



Office of the Governor

Sam Brownback, Governor

February 15, 2012

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Room 351-S, Statehouse

and

The Honorable Carolyn McGinn, Chairperson
Senate Committee on Ways and Means
Room 545-S, Statehouse

Dear Representative Rhoades:

The item contained in this memo, Governor's Budget Amendment No. 2, amends the FY 2013 budget that I submitted to you in January. Total adjustments to expenditures are shown below.

| | <u>FY 2012</u> | <u>FY 2013</u> |
|--------------------|----------------|----------------|
| State General Fund | \$ -- | \$ 1,907,882 |
| All Other Funds | <u>--</u> | <u>--</u> |
| All Funds | \$ -- | \$ 1,907,882 |

Legislative Agencies

1. Adjustments to Budget Reductions

To restore budget reductions applied to the legislative agencies, I amend my budget to add \$1.9 million from the State General Fund.

Legislature

| | <u>FY 2012</u> | <u>FY 2013</u> |
|--------------------|----------------|----------------|
| State General Fund | \$ -- | \$ 1,070,318 |
| All Other Funds | <u>--</u> | <u>--</u> |
| All Funds | \$ -- | \$ 1,070,318 |

Legislative Research Department

| | <u>FY 2012</u> | <u>FY 2013</u> |
|--------------------|----------------|----------------|
| State General Fund | \$ -- | \$ 282,909 |
| All Other Funds | <u>--</u> | <u>--</u> |
| All Funds | \$ -- | \$ 282,909 |

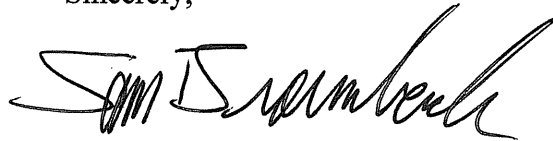
Legislative Division of Post Audit

| | <u>FY 2012</u> | <u>FY 2013</u> |
|--------------------|----------------|----------------|
| State General Fund | \$ -- | \$ 399,834 |
| All Other Funds | <u>--</u> | <u>--</u> |
| All Funds | \$ -- | \$ 399,834 |

Revisor of Statutes

| | <u>FY 2012</u> | <u>FY 2013</u> |
|--------------------|----------------|----------------|
| State General Fund | \$ -- | \$ 154,821 |
| All Other Funds | <u>--</u> | <u>--</u> |
| All Funds | \$ -- | \$ 154,821 |

Sincerely,



Sam Brownback
Governor