

MEMORANDUM

TO: Governor Sam Brownback  
Dennis Taylor, Secretary of Administration

FROM: Steven J. Anderson, Director of the Budget

DATE: March 11, 2011

SUBJECT: Implementation of Allotment System

After considering current revenue information, the FY 2011 approved budget, and other pertinent information, I advise that the use of an allotment plan as provided for in K.S.A. 75-3722 is necessary and beneficial.

It now appears that the resources of the Economic Development Initiatives Fund are likely to be insufficient to cover current appropriations. Therefore, I advise that the use of an allotment plan as provided for in K.S.A. 75-3722 is necessary.

Applying this allotment authority to reduce \$603,908 from the currently approved FY 2011 Economic Development Initiatives Fund appropriations and transfers, combined with current revenue estimates, and assuming the implementation of the approved budget, the FY 2011 ending balance will be zero.

The table below details the agencies and amounts affected.

**Governor's Plan to Balance FY 2011 EDIF Budget**

<b>Agency Allotments</b>		
Department of Commerce	KEOIF Transfer Reduction	(232,482)
KTEC	Phase Out Product Development and Pipeline	(371,426)
<b>Total Agency Allotments</b>		<b>\$ (603,908)</b>