|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Bill number: |  | |  | Due date: |  | | |
| Responding agency: | |  | | | | | | |
| Prepared by: |  | | | | |  | DOB Analyst: |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Fiscal Impact** | | | | | | | | | | | | |
| State—Would this bill have a fiscal effect on your agency? | | | | | Yes  No | | | | | | |  |
| Local—Would this bill have a fiscal effect on local government? | | | | | | Yes  No | | | | | |  |
| Tax Revenue—Would this bill affect State General Fund revenues? | | | | | | | | Yes  No | | | |  |
| Fee or Other Revenue—Would this bill affect revenues to other state funds? | | | | | | | | | | Yes  No | |  |
|  | | |  | | | |  | | | |  |  |
|  |  |  | | **FY 2018** | | | | | **FY 2019** | | |
|  | **Expenditures** |  |
|  | State General Fund | | |  | | | | |  | | |  |
|  | Fee Fund(s) | | |  | | | | |  | | |  |
|  | Federal Fund | | |  | | | | |  | | |  |
|  | **Total Expenditures** | | |  | | | | |  | | |  |
|  | **Revenues** | | |  | | | | |  | | |  |
|  | State General Fund | | |  | | | | |  | | |  |
|  | Fee Fund(s) | | |  | | | | |  | | |  |
|  | Federal Fund | | |  | | | | |  | | |  |
|  | **Total Revenues** | | |  | | | | |  | | |  |
|  | **FTE Positions** | | |  | | | | |  | | |  |
|  | | | | | | | | | | | | |

|  |  |  |
| --- | --- | --- |
| **Bill Description** | | |
| *Briefly describe what the legislation does. Describe the change(s) from current law that would drive an increase or decrease in expenditures or revenues. If federal funds are affected by the bill in some way, explain that relationship as well. Note any technical or mechanical defects with the bill (bill drafting errors only, do not include commentary as to whether the bill should be enacted or not).* ***Please include an explanation of the assumptions used when determining increases or decreases in revenues or expenditures.*** | | |
|  |  |  |
|  | | |

|  |  |  |
| --- | --- | --- |
| **Assumptions for Fiscal Effect Estimate** | | |
| ***Expenditures:*** *Detail the assumptions made in preparing the cost estimate. Describe agency expenditures that would become necessary with passage of the bill and how workload assumptions translate into the cost estimates. The estimate for any new position should be detailed to show the salary, benefits and associated other operating costs (such as a computer or other equipment). Distinguish between one-time and ongoing costs.*  ***Revenues:*** *Describe the assumptions and methods used in estimating the bill’s effect on revenues. Detail the source of the revenue—is it a tax, agency earning, fee income or a federal reimbursement—and the fund that would receive the revenue. Distinguish between one-time and ongoing revenue changes estimated to result from passage of the bill.* | | |
|  |  |  |
|  | | |

|  |  |  |
| --- | --- | --- |
| **Long-Term Fiscal Considerations** | | |
| *If the bill affects future years, beyond those shown in the table above, explain the long-term fiscal effect—are the revenues stable over the long term or would there be a phase-in of costs or revenues; if the bill ends at a specific future date, indicate this as well.* | | |
|  |  |  |
|  | | |

|  |  |  |
| --- | --- | --- |
| **Local Government Fiscal Effect** | | |
| *If the bill affects local governments, identify which local governments would be affected (e.g., cities, counties, school districts, water districts, etc.). Describe the bill’s fiscal effect to the local governments.* | | |
|  |  |  |
|  | | |

**References/Sources**

If there are supporting documents or spreadsheets explaining calculations or assumptions, please attach them.