

FY 2021 Governor's Expenditure Allotments
State General Fund
Effective Date: July 1, 2020

Agency	Agency Number	Fund	Budget Unit	Budget Unit Title	FY 2021 Allotment Reduction	FY 2021 Death & Disability	FY 2021 Coronavirus Relief Swap	Total Allotment Reduction	Allotment Specific Item
Adjutant General	034	1000	0053	OPERATING EXPENDITURES	--	(17,510)	--	(17,510)	
Adjutant General	034	1000	0103	CIVIL AIR PATROL-OP EXP	--	(166)	--	(166)	
Adjutant General	034	1000	8000	REHABILITATION AND REPAIR	(500,000)	(487)	--	(500,487)	Rehabilitation and repair
Adjutant General	034	1000	NEW	Deferred Maintenance	(1,000,000)	--	--	(1,000,000)	Deferred maintenance
Department for Aging & Disability Services	039	1000	0210	ADMINISTRATION-ASSESSMENTS	--	(475)	--	(475)	
Department for Aging & Disability Services	039	1000	0260	SENIOR CARE ACT	(3,000,000)	--	--	(3,000,000)	Senior Care Act
Department for Aging & Disability Services	039	1000	0520	LTC-MEDICAID ASSISTANCE-NF	--	--	(600,000)	(600,000)	
Department for Aging & Disability Services	039	1000	0610	KanCare Caseloads	(23,500,000)	--	--	(23,500,000)	GBA 1
Department for Aging & Disability Services	039	1000	0610	KanCare Caseloads	(3,000,000)	--	--	(3,000,000)	Behavioral Health Rate Increase
Department for Aging & Disability Services	039	1000	0610	KanCare Caseloads	(2,661,520)	--	--	(2,661,520)	1.0 percent increase in Nursing Facility Rates
Department for Aging & Disability Services	039	1000	0611	Non-KanCare Caseloads	(4,000,000)	--	--	(4,000,000)	GBA 1
Department for Aging & Disability Services	039	1000	0612	KanCare Non-Caseloads	(28,986,946)	--	--	(28,986,946)	GBA 1
Department for Aging & Disability Services	039	1000	0612	KanCare Non-Caseloads	(8,958,340)	--	--	(8,958,340)	5.0 percent increase for IDD Waiver rates
Department for Aging & Disability Services	039	1000	0612	KanCare Non-Caseloads	(2,557,443)	--	--	(2,557,443)	TA Waiver Increases
Department for Aging & Disability Services	039	1000	0710	NURSING FACILITY REGULATION-ST	--	(5,533)	--	(5,533)	
Department for Aging & Disability Services	039	1000	0712	NURSING FAC REGULATN-TITLE XIX	--	(6,461)	(22)	(6,483)	
Department for Aging & Disability Services	039	1000	0801	STATE OPERATIONS	(2,500,000)	(43,259)	(54,345)	(2,597,604)	Regional Hospital Beds
Department for Aging & Disability Services	039	1000	1010	ALCOHOL & DRUG ABUSE SVC GRTS	(250,000)	--	--	(250,000)	SUD grants
Department for Aging & Disability Services	039	1000	3001	COMM MH CTRS SPPLMNTL FUNDING	(2,000,000)	--	--	(2,000,000)	Grants for CMHCs
Department for Aging & Disability Services	039	1000	4001	Mental Health and Intellectual Disab. Aid	(1,000,000)	--	--	(1,000,000)	PRTF Pilot Ember Hope Newton
Department for Aging & Disability Services	039	1000	NEW1	Douglas County Crisis Center Base Services	(750,000)	--	--	(750,000)	Douglas County Crisis Intervention
Department of Agriculture	046	1000	0053	OPERATING EXPENDITURES	--	(60,301)	(27)	(60,328)	
Kansas Human Rights Commission	058	1000	0103	OPERATING EXPENDITURES	--	(4,016)	--	(4,016)	
Attorney General	082	1000	0103	OPERATING EXPENDITURES	--	(31,923)	(2,186)	(34,109)	
Attorney General	082	1000	0300	OFFICE OF INSPECTOR GENERAL	--	(2,890)	(49)	(2,939)	
Attorney General	082	1000	0500	ABUSE NEGLECT AND EXPLOITATION	--	(2,285)	(31)	(2,316)	
Kansas Bureau of Investigation	083	1000	0083	OPERATING EXPENDITURES	--	(67,937)	(80,821)	(148,758)	
Department of Administration	173	1000	0200	Operating Expenditures	--	(27,219)	(15,163)	(42,382)	
Department of Administration	173	1000	0520	BUDGET ANALYSIS	--	(10,933)	(22,294)	(33,227)	
Department of Administration	173	1000	0580	LONG TERM CARE OMBUDSMAN	--	(1,100)	--	(1,100)	
Department of Administration	173	1000	8500	REHAB & REPAIR FOR STATE FAC	(626,399)	--	--	(626,399)	Additional Rehab and Repair Funding for Capitol Complex
Ellsworth Correctional Facility	177	1000	0303	FACILITIES OPERATIONS	--	(61,350)	--	(61,350)	
El Dorado Correctional Facility	195	1000	0303	FACILITIES OPERATIONS	--	(86,934)	--	(86,934)	
Fort Hays State University	246	1000	0013	OPERATING EXP-INCLD OFF HOS	(874,011)	--	--	(874,011)	Replace Block Grant with GEER
Fort Hays State University	246	1000	0013	OPERATING EXP-INCLD OFF HOS	--	(199,724)	--	(199,724)	
Fort Hays State University	246	1000	0100	MASTER'S LVL NURSING CAPACITY	--	(755)	--	(755)	
Fort Hays State University	246	1000	0200	KS WETLANDS EDU CTR-CHEYNN BOT	--	(1,379)	--	(1,379)	
Fort Hays State University	246	1000	0300	KS ACADEMY OF MATH/SCIENCE	--	(2,632)	--	(2,632)	
Governmental Ethics Commission	247	1000	0103	OPERATING EXPENDITURES	(20,756)	(2,529)	--	(23,285)	Funding to make Half-Time Attorney Full-Time
Office of the Governor	252	1000	0503	GOVERNOR'S DEPARTMENT	--	(17,167)	(7,877)	(25,044)	
Office of the Governor	252	1000	0600	DOMESTIC VIOLENCE PREVENT GRTS	--	(1,230)	--	(1,230)	
Office of the Governor	252	1000	0610	CHILD ADVOCACY CENTERS	--	(182)	--	(182)	
Kansas Guardianship Program	261	1000	0300	KANSAS GUARDIANSHIP PROGRAM	--	(2,847)	--	(2,847)	
Department of Health & Environment--Health	264	1000	0010	OPERATING EXPENDITURES	--	(69,706)	--	(69,706)	
Department of Health & Environment--Health	264	1000	0060	Children's Health Insurance Plan	(3,330,000)	--	--	(3,330,000)	FMAP increase for Children's Health Insurance Program (CHIP)
Department of Health & Environment--Health	264	1000	0202	OPERATING EXP-INCLD OFF HOS	--	(15,510)	(8,692)	(24,202)	
Department of Health & Environment--Health	264	1000	0270	OP EXP-INCLD OFF HOS-HLTH	(137,619)	(11,011)	--	(148,630)	Mosquito Surveillance
Department of Health & Environment--Health	264	1000	0350	AID TO LOCAL UNITS	(900,000)	--	--	(900,000)	Local Health Departments
Department of Health & Environment--Health	264	1000	0460	AID TO LCL UNITS-PRIM HLTH PRJ	(2,000,000)	--	--	(2,000,000)	Primary Health Projects

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Department of Health & Environment--Health	264	1000	0660	Brain Injury Registry	(75,000)	--	--	(75,000)	Brain Injury Registry
Department of Health & Environment--Health	264	1000	0670	Lyme Disease Prevention and Research	(140,000)	--	--	(140,000)	Lyme Disease Testing
Department of Health & Environment--Health	264	1000	1720	State Trauma Fund	(150,000)	--	--	(150,000)	Kansas Trauma Program
Department of Health & Environment--Health	264	1000	3026	Other Medical Assistance	(90,200,000)	--	--	(90,200,000)	GBA 1
Department of Health & Environment--Environ	265	1000	0300	OPERATING EXP-INCLD OFF HOS	--	(24,561)	(36,677)	(61,238)	
Historical Society	288	1000	0083	OPERATING EXPENDITURES	--	(20,237)	(1,466)	(21,703)	
Historical Society	288	1000	8088	REHAB AND REPAIR PROJECTS	(650,000)	--	--	(650,000)	Kansas Museum R&R
Department of Labor	296	1000	0503	OPERATING EXPENDITURES	--	(2,613)	(15)	(2,628)	
Department of Labor	296	1000	0513	AMUSEMENT RIDE SAFETY	--	(1,686)	(27)	(1,713)	
Hutchinson Correctional Facility	313	1000	0303	FACILITIES OPERATIONS	--	(89,783)	--	(89,783)	
Board of Indigents Defense Services	328	1000	0603	OPERATING EXPENDITURES	--	(87,611)	(228,712)	(316,323)	
Board of Indigents Defense Services	328	1000	0800	CAPITAL DEFENSE OPERATIONS	--	(15,472)	(15,059)	(30,531)	
Kansas Juvenile Correctional Complex	352	1000	0303	FAC OPS-KS JUV CORR COMPLEX	--	(100,843)	--	(100,843)	
Kansas Neurological Institute	363	1000	0303	OPERATING EXPENDITURES	--	(60,855)	(161,067)	(221,922)	
KSU—Main Campus	367	1000	0003	OPERATING EXP-INCD OFF HOS	(4,681,188)	--	--	(4,681,188)	Replace Block Grant with GEER
KSU—Main Campus	367	1000	0003	OPERATING EXP-INCLD OFF HOS	--	(547,594)	(1,131)	(548,725)	
KSU—Main Campus	367	1000	0150	Polytechnic Campus	--	(48,201)	--	(48,201)	
KSU—Main Campus	367	1000	0150	Polytechnic Campus	(165,292)	--	--	(165,292)	Replace Block Grant with GEER
KSU—Vet. Med.	368	1000	5003	OPERATING EXP-INCD OFF HOS	(246,884)	--	--	(246,884)	Replace Block Grant with GEER
KSU—Vet. Med.	368	1000	5003	OPERATING EXP-INCLD OFF HOS	--	(72,375)	--	(72,375)	
KSU—Vet. Med.	368	1000	5023	OPERATING ENHANCEMENT	--	(32,733)	--	(32,733)	
KSU—ESARP	369	1000	1020	COOP EXTENSION SVC-INC OFF HOS	--	(126,122)	--	(126,122)	
KSU—ESARP	369	1000	1030	AGRICTRL EXPER STN-INC OFF HOS	--	(204,093)	--	(204,093)	
KSU—ESARP	369	1000	1040	Wildfire Suppress/State Forest Service	--	(1,698)	--	(1,698)	
Emporia State University	379	1000	0083	OPERATING EXP-INCD OFF HOS	(824,078)	--	--	(824,078)	Replace Block Grant with GEER
Emporia State University	379	1000	0083	OPERATING EXP-INCLD OFF HOS	--	(202,310)	(5,075)	(207,385)	
Emporia State University	379	1000	0100	READING RECOVERY PROGRAM	--	(759)	--	(759)	
Emporia State University	379	1000	0200	NATL BRD CERT/FUTURE TCHR ACDM	--	(83)	--	(83)	
Pittsburg State University	385	1000	0063	OPERATING EXP-INCD OFF HOS	(921,981)	--	--	(921,981)	Replace Block Grant with GEER
Pittsburg State University	385	1000	0063	OPERATING EXP-INCLD OFF HOS	--	(223,192)	--	(223,192)	
Pittsburg State University	385	1000	0200	SCHOOL OF CONSTRUCTION	--	(3,324)	--	(3,324)	
Pittsburg State University	385	1000	0300	Polymer Science Program	--	(4,357)	--	(4,357)	
Lansing Correctional Facility	400	1000	0303	FACILITIES OPERATIONS	--	(112,574)	--	(112,574)	
Larned Correctional MH Facility	408	1000	0303	FACILITIES OPERATIONS	--	(38,038)	--	(38,038)	
Larned State Hospital	410	1000	0103	OPERATING EXPENDITURES	--	(184,935)	(131,532)	(316,467)	
Larned State Hospital	410	1000	0200	SEX PREDATOR TRMT PROGRAM	--	(86,717)	(27,011)	(113,728)	
State Library	434	1000	0300	OPERATING EXPENDITURES	--	(5,987)	(11,426)	(17,413)	
State Library	434	1000	0430	GRTS TO LIB/LIB SYS-TALKG BOOK	--	(2,125)	--	(2,125)	
Osawatomic State Hospital	494	1000	0100	OPERATING EXPENDITURES	--	(136,867)	(17,735)	(154,602)	
Osawatomic State Hospital	494	1000	0101	SGF OSH Certified Care	--	(42,917)	--	(42,917)	
Osawatomic State Hospital	494	1000	NEW1	SPTP-MiCo	--	(6,212)	--	(6,212)	
Parsons State Hospital	507	1000	0100	OPERATING EXPENDITURES	--	(67,932)	(96,939)	(164,871)	
Parsons State Hospital	507	1000	0200	Sexual Predator Treatment Program	--	(10,493)	--	(10,493)	
Department of Corrections	521	1000	0103	OPERATING EXPENDITURES JJA	--	(10,899)	--	(10,899)	
Department of Corrections	521	1000	0151	TREATMNT/PGMS-OFFENDER PROGRMS	--	(34,236)	--	(34,236)	
Department of Corrections	521	1000	0152	TREATMNT/PGMS-MEDICAL & MENTAL	--	(1,679)	--	(1,679)	
Department of Corrections	521	1000	0603	OPERATING EXPENDITURES ACCOUNT	(6,089,218)	(140,707)	--	(6,229,925)	Winfield and Lansing Capacity Expansion Projects
Board of Regents	561	1000	0103	OPERATING EXP-INCD OFF HOS	--	(29,369)	(1,482)	(30,851)	
Board of Regents	561	1000	0770	POSTSECONDARY ED OPERATING GRT	(10,873,949)	--	--	(10,873,949)	Replace Block Grant with GEER

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Board of Regents	561	1000	4500	KANSAS COMPREHENSIVE GRANT PROG.	(2,500,000)	--	--	(2,500,000)	Comprehensive Grant 1:1 match
Board of Regents	561	1000	0120	TUITION FOR TECHNICAL EDUCATION	(8,500,000)	--	--	(8,500,000)	SB 155 CTE Program
Board of Tax Appeals	562	1000	0103	OPERATING EXPENDITURES	--	--	(150)	(150)	
Board of Tax Appeals	562	1000	0103	OPERATING EXPENDITURES	--	(5,278)	--	(5,278)	
Department of Revenue	565	1000	0303	OPERATING EXPENDITURES	--	(71,696)	(15,133)	(86,829)	
Norton Correctional Facility	581	1000	0303	FACILITIES OPERATIONS	--	(98,605)	--	(98,605)	
School for the Blind	604	1000	0303	OPERATING EXPENDITURES	--	(35,762)	(4,453)	(40,215)	
School for the Deaf	610	1000	0303	OPERATING EXPENDITURES	--	(59,382)	(19,211)	(78,593)	
Sentencing Commission	626	1000	0303	OPERATING EXPENDITURES	--	(5,658)	(2,121)	(7,779)	
Sentencing Commission	626	1000	0600	SUBSTANCE ABUSE TREATMT PRG	--	(766)	--	(766)	
Department for Children & Families	629	1000	0013	STATE OPERATIONS	(255,980)	(531,875)	--	(787,855)	Family First Prevention Staff
Department for Children & Families	629	1000	7020	YOUTH SERVICES & ASSISTANCE	(4,762,176)	--	--	(4,762,176)	Adoption Assistance Subsidy & Family First Prevention Grants
Department of Education	652	1000	0053	OPERATING EXP-INCLD OFF HOS	--	(68,245)	--	(68,245)	
Department of Education	652	1000	0100	KPERS-EMPLOYER CONTRIBUTIONS	--	(5,409,547)	--	(5,409,547)	
Department of Education	652	1000	0110	KPERS-School Employer Contributions-USDs	--	(34,850,268)	--	(34,850,268)	
Department of Education	652	1000	0150	Mental health intervention team pilot	(3,924,160)	--	--	(3,924,160)	Mental Health Intervention Program Expansion
Department of Education	652	1000	0190	Career & Tech. Education Transportation	(1,042,882)	--	--	(1,042,882)	Career & Technical Education Transportation
Department of Education	652	1000	0210	Juvenile transitional crisiscenter pilot	(300,000)	--	--	(300,000)	Beloit Juvenile Transitional Crisis Center
Department of Education	652	1000	0235	School Safety and Security Grants	(5,000,000)	--	--	(5,000,000)	Safe & Secure Schools
Department of Education	652	1000	0820	State Foundation Aid	(79,345,549)	--	--	(79,345,549)	Delay of FY 2021 Payments only--No BASE Change
Topeka Correctional Facility	660	1000	0303	FACILITIES OPERATIONS	--	(120,328)	--	(120,328)	
University of Kansas	682	1000	0023	OPERATING EXP-INCLD OFF HOS	(3,457,349)	--	--	(3,457,349)	Replace Block Grant with GEER
University of Kansas	682	1000	0023	OPERATING EXP-INCLD OFF HOS	--	(708,422)	--	(708,422)	
University of Kansas	682	1000	0170	GEOLOGICAL SURVEY	--	(26,527)	(280)	(26,807)	
University of Kansas	682	1000	0370	UMBILICAL CORD MATRIX PROJECT	--	(393)	--	(393)	
University of Kansas Medical Center	683	1000	0503	OPERATING EXP-INCLD OFF HOS	(2,588,631)	--	--	(2,588,631)	Replace Block Grant with GEER
University of Kansas Medical Center	683	1000	0503	OPERATING EXP-INCLD OFF HOS	--	(614,905)	(363,954)	(978,859)	
University of Kansas Medical Center	683	1000	0700	CANCER CENTER	(5,000,000)	(68,966)	--	(5,068,966)	KUMC Cancer Center
University of Kansas Medical Center	683	1000	0800	STEM CELL THERAPY CENTER	--	(3,216)	--	(3,216)	
Veterans Affairs Office	694	1000	0103	OPERATING EXPENDITURES-ADMIN	--	(3,503)	--	(3,503)	
Veterans Affairs Office	694	1000	0203	OPERATING EXP-VETERANS SVCS	--	(10,816)	--	(10,816)	
Veterans Affairs Office	694	1000	0403	OPERATING EXP-KS SOLDIER' HOME	--	(12,049)	--	(12,049)	
Veterans Affairs Office	694	1000	0503	OPERATING EXP-KS VETERANS HOME	--	(2,222)	--	(2,222)	
Veterans Affairs Office	694	1000	0703	OPERATIONS-ST VET CEMETERIES	--	(4,234)	--	(4,234)	
Kansas Water Office	709	1000	0303	WATER RESOURCES OP EXP	--	(5,677)	(380)	(6,057)	
Winfield Correctional Facility	712	1000	0303	FACILITIES OPERATIONS	--	(41,653)	--	(41,653)	
Wichita State University	715	1000	0003	OPERATING EXP-INCLD OFF HOS	(1,640,800)	--	--	(1,640,800)	Replace Block Grant with GEER
Wichita State University	715	1000	0003	OPERATING EXP-INCLD OFF HOS	--	(388,978)	--	(388,978)	
Wichita State University	715	1000	0015	SGF-AVIATION RESEARCH	--	(1,354)	--	(1,354)	
					\$ (325,888,151)	\$ (46,687,965)	\$ (1,932,543)	\$ (374,508,659)	