

# **Wichita State University**

**FY 2025 Revised and  
FY 2026 Budget Request**

**Submitted to the Division of  
the Budget on  
September 15, 2024**



**Wichita State University  
FY 2025 Revised and FY 2026  
Budget Request**

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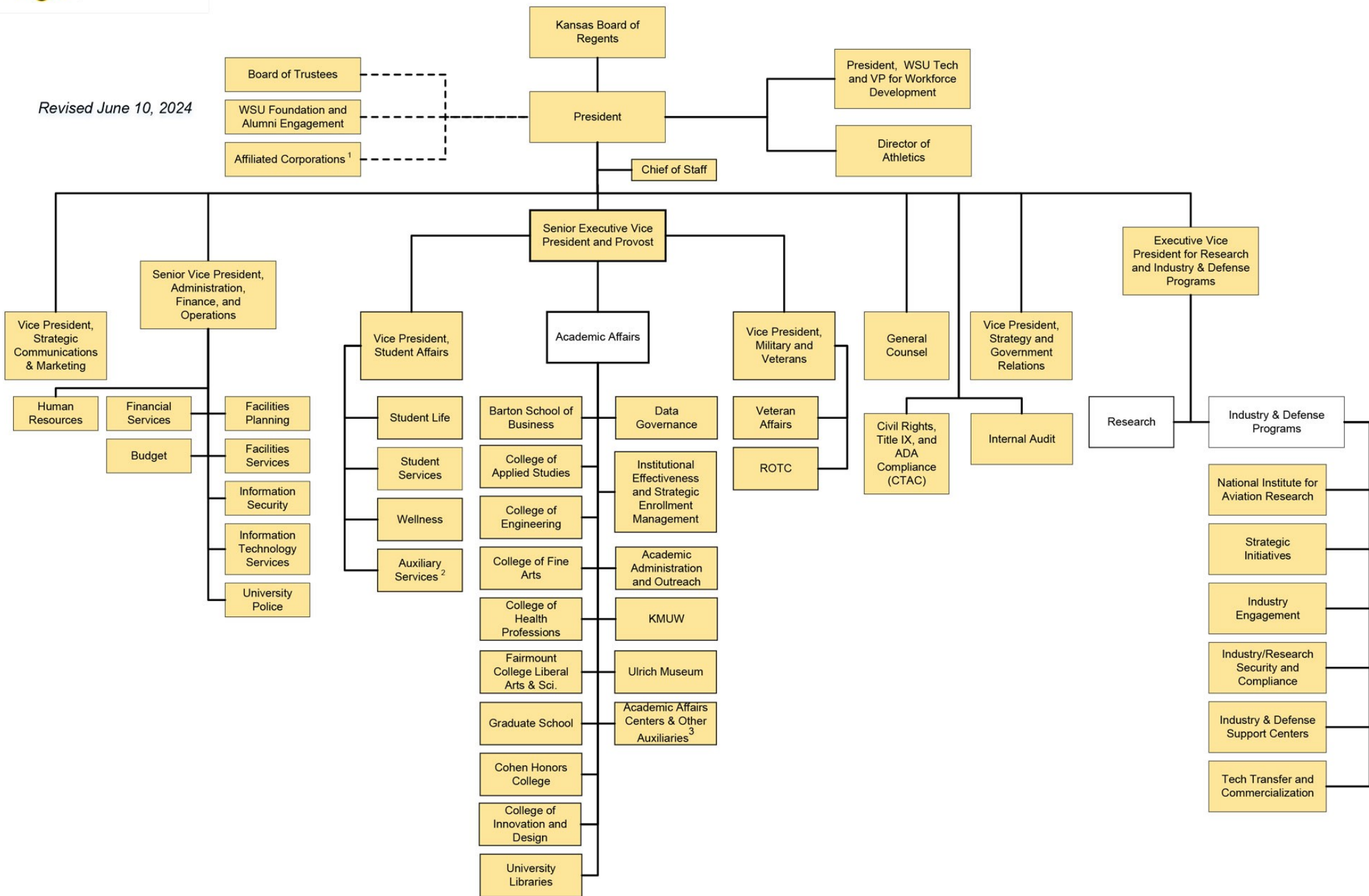
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Revised June 10, 2024



1 = Affiliated Corporations, as defined in WSU Policy 1.06, includes: Wichita State Intercollegiate Athletic Association, Inc., Wichita State Union Corporation, Wichita State University Innovation Alliance, WSIA Investments Corporation.

2 = Auxiliary Services includes oversight of operations of Wichita State University Union Corporation.

3 = See Academic Affairs Organizational Chart for list of Centers and Auxiliaries.

# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section I: General University Information, Strategic Planning and Performance Agreements

#### Introduction

##### Authorization and History

KSA 76-3a01 as amended established Wichita State University as a State higher educational institution under the auspices of the Kansas Board of Regents. Wichita State University traces its origin to Fairmount College, founded by the Congregational Church in 1895 with 16 students. In 1926, the citizens of Wichita voted to adopt the proposal that Fairmount College become a municipal institution, thereby creating the Municipal University of Wichita. On July 1, 1964, following the passage of an act by the Kansas Legislature in 1963 and a confirmation vote by the citizens of Wichita, Wichita State University was established as a member of the higher education system of the State of Kansas governed by the Kansas Board of Regents. Wichita State University is a metropolitan university located in the largest metropolitan area within Kansas. Today it provides educational opportunities for approximately 17,000 students.

##### Mission and Vision Statements

The following are the mission and vision statements for Wichita State University.

##### Mission

The mission of Wichita State University is to be an essential educational, cultural and economic driver for Kansas and the greater public good.

##### Vision

The vision of Wichita State University is to be one of the nation's premier urban public research universities, known for providing impactful applied learning experiences and driving prosperity for the people and communities we serve.

##### Values

There are core values that underlie all behavior at Wichita State University. These include integrity, personal responsibility, transparency, collaboration, and access and equity. It is expected that Wichita State University faculty, staff, and students will display honesty and truthfulness in all their actions. All are expected to show individual initiative as well as cooperative interaction among colleagues in accomplishing the goals of the university. There are distinctive values that are unique and

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integral to accomplishing Wichita State University's strategic plan. They are unique to this specific strategic plan. Each goal described below is supported by the following distinctive values.

At Wichita State University, we value...

- Seizing opportunities
- Innovation and creativity
- Adaptive approaches
- Knowledge creation and dynamic educational opportunities
- Positive risk-taking

#### **Strategic Plan**

Wichita State University launched a strategic planning effort in 2012. The planning effort was divided into three phases:

- Phase I – Development of a Vision, Mission and Strategic Goals
- Phase II – Development of individual plans for:
  - Enrollment management, distance education, adult learning, retention and technology transfer
  - Academic units and Academic Affairs
  - Student Affairs programs
- Phase III – Engagement of Resource Partners to support Phase II plans

Phase I planning was completed in spring 2013. It was managed by a steering committee appointed by President Bardo and co-chaired by Cindy Claycomb, Wichita State University professor of marketing, W. Frank Barton School of Business and Ed O'Malley, president and CEO, Kansas Leadership Center. The committee engaged hundreds of people – including faculty, staff, students, business and community leaders and the general public – to generate ideas, gather data and make sense of the results.



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The data from the steering committee, town hall meetings, interviews and strategic planning retreats were then distilled into a Strategic Planning Artifact report, a document that informed the recasting of the vision, mission and values statements for the university.

In fall of 2013, academic colleges and units on campus were charged with developing their strategic plans. They were allowed freedom in developing these individual plans, discovering how the university plan relates to their college or unit, and what they plan to change as a result. Plans for academic colleges and other units were completed in spring 2014. In November 2014, Cindy Claycomb formed and facilitated a Phase II Strategic Planning Steering Committee. The steering committee was tasked to support alignment of WSU Colleges' strategic plans with the University's seven strategic goals. Presentations and discussions with deans, chairs, vice presidents and directors occurred throughout the planning cycle. Phase II planning was completed in spring 2016.

In Phase III, engagement of Resource Partners to support Phase II plans continued. Resource Partners are units on campus located within an academic college. This engagement process kicked off with the first annual strategic plan review process fall 2016. The second engagement event was held spring 2017. The Strategic Plan Committee hosted a spring Strategic Planning Forum. In summer 2017, a university policy created a new standing committee – the Strategic Planning Committee.

In August of 2018, Cindy Claycomb and Kaye Monk-Morgan, Vice President for Strategic Engagement and Planning, began weekly meetings to begin the transition of strategic planning to the Office of Academic Affairs. Simultaneously, the Transition Subcommittee was meeting and providing guidance on establishing the new steering committee and Activation Teams (AcT). Three town halls were also held in the 2018-2019 academic year to support Strategic Planning. Through these processes, the following new strategic goals were established:

- Student Centeredness – promote holistic student success through a supportive learning environment in which all our students...past, present, and future, continually thrive and grow
- Research and Scholarship – accelerate the discovery, creation, and transfer of new knowledge
- Campus Culture – empower students, faculty, staff, and the greater Wichita Community to create a culture and experience that meets their ever-changing needs

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- Inclusive Excellence – be a campus that reflects and promotes – in all community members – the evolving diversity of society
- Partnership and Engagement – advance industry and community partnerships and engagement to provide quality educational opportunities and collaborations to satisfy rapidly evolving community and workforce needs

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## Wichita State University Performance Report AY 2023

AY 2024 performance is based on creating a plan for AY 2025, related to the below activities.

### **Institutional Commitment 1: Implement Math Pathways**

**Description:** Wichita State will use a collaborative process to implement Math Pathways, with the primary work done by the math department with assistance from the LAS dean, provost office, university registrar, and Office of Planning and Analysis. The provost will schedule regular meetings of Math faculty and college leadership to provide assistance and support during the implementation period. The Registrar's Office will provide consultation and guidance for course scheduling and development of a process to enroll students into co-requisite courses for students needing math support. The Office of Planning and Analysis will identify the potential number of students needing support, based on the projected course enrollments for the discipline-specific pathway math courses. The university General Education Committee will monitor progress and curricular change and approvals, through the CIM process and updates from the math department. The math department will review MATH 111 and MATH 131, Develop a new STAT 171 course, and submit for curriculum approval through CIM. Along with creating co-requisite courses replacing the developmental courses, MATH 011 and MATH 012. The math department will also Submit suspension of MATH 011 and 012 through curriculum approval process

### **Institutional Commitment 2: Implement corequisite math support developmental education**

**Description:** LAS dean, associate dean and the Provost Office will work with the math department to assist with coordination and implementation of course revisions through the university curriculum process (CIM). The university registrar and Provost Office will work with department leadership to clarify and implement processes to accomplish course revision and scheduling of courses. The Provost Office will arrange monthly meetings for updates, resource needs, and problem solving. General Education Committee will monitor progress and receive updates from math department and provost office. The Math Department will form a Leadership Team to coordinate the development of the Math Pathways courses and Corequisites.

### **Institutional Commitment 3: Implement corequisite English support development education**

**Description:** Currently, ENGL 101 is the college level English course and ENGL 011, 013, and 015 are developmental courses. ENGL 100 is the college-level English course for non-native speakers, which may include placement into a pre-college developmental course (ENGL 013 or 015). To replace the developmental courses, the English department will develop and implement ENGL 100A and 101A as co-requisite English classes with co-req components, replacing ENGL 011, 013, and 015. A pilot of ENGL 101A will be conducted in fall of 2024, and at least one section of English co-requisite will be offered in Fall/spring 2025, with full implementation starting in fall of 2026.

The Co-Requisite and ESL Coordinator, will develop new curricula for ENGL 100A (for ESL learners formerly placed in ENGL 013 or 015) and 101A (for students formerly placed into ENGL 011) to begin in fall 2025 with at least one section of each co-req offered. Each co-req course will reflect the Kansas Core Outcomes and parallel the major assignments for WSU's revised ENGL 101. In addition to emphasizing the updated core outcomes through measurable goals and objectives, these courses will aim to better acculturate students to the college campus, college-level expectations and available resources. Utilizing the accompanying 2-3 hour weekly co-req (co-req hours are yet to be decided), students

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## Wichita State University Performance Report AY 2023

will have increased opportunity to improve their writing at the sentence, paragraph, and essay level via scaffolded assignments and exercises that correspond with outcomes for major assignments in each course (scaffolding approaches use individualized support and sequential skill building). For continuity, each co-req section will be under the guidance of the instructor for their English 101 section.

### **Institutional Commitment 4: Faculty and staff participation in KBOR sponsored-professional development**

**Description:** The Math Department will participate in all the KBOR Professional Development opportunities surrounding Math Pathways and Corequisites and will disseminate information to all math faculty. The department will continue to offer weekly pedagogy discussions. The Director of GTA Instruction will facilitate the GTA and new instructor training and mentoring as they teach these important courses. The English Department will participate in all KBOR Professional Development opportunities and will facilitate professional development internally by providing professional development for faculty and GTAs teaching ENGL 100A and 101A. The department will organize workshops and training sessions focused on corequisite pedagogy, just-in-time instruction, and support integration. The Academic Advising Team (AAT), which consists of college advising leads, along with OneStop and Online advising, will provide information and training to the professional advisors throughout the campus. They will meet bi-weekly and will include information sessions on the new math pathways, placement, and co-requisite sections, for the specialized advisors, including TRIO and adult learner advisors. The Faculty Senate will receive updates every semester on progress toward implementation of math and English pathways, and information on how WSU is structuring its corequisite courses and placement. The Fairmount College of Liberal Arts and Sciences (LAS) will schedule monthly meetings with English and Math faculty to assess progress, disseminate information from KBOR and internal discussions, and consider revisions to course structure, resources (including number of sections and faculty/GTAs), and student success. The provost will receive regular updates from the LAS Dean on progress and will assist with dissemination of training opportunities and professional development for English and math faculty and staff. Training videos will be posted, and link information will be shared by the Provost Office, as they become available.

### **Institutional Commitment 5: Academic Degree Maps**

**Description:** Academic Degree Maps will be effective for students starting in Fall 2024 or Spring 2025 (AY2025). Degree maps effective for AY 2025 are not required to reflect the linked guidance, nor are they required to reflect Math Pathways courses, as those will be going through campus approval processes during AY 2025 for most institutions. Degree maps should reflect new Systemwide General Education Framework for Universities and Community Colleges.

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**Wichita State University Performance Report AY 2023**

For FY 2025 each institution is to submit a plan document (template to be provided by KBOR in Spring of 2024) for the following activities to be completed in AY 2025:	
1. A commitment to implementing math pathways, which will include detailing <ul style="list-style-type: none"> <li>• the process and estimated timing that is required on campus to create and approve gateway math courses for math pathways into degree programs; and</li> <li>• the list of the group members that will lead this work on campus.</li> </ul>	1 Point
2. A commitment to implementing corequisite math support developmental education, which will include detailing <ul style="list-style-type: none"> <li>• the process and estimated timing that is required on campus to create and approve corequisite math support developmental education; and</li> <li>• the list of the group members that will lead this work on campus.</li> </ul>	1 Point
3. A commitment to implementing corequisite English support developmental education, which will include detailing (its understood that many are currently doing corequisite English) <ul style="list-style-type: none"> <li>• the process and estimated timing that is required on campus to create and approve corequisite English support developmental education; and</li> <li>• the list of the group members that will lead this work on campus.</li> </ul>	1 Point
4. A commitment to having faculty and staff participate in KBOR sponsored-professional development, which will include: <ul style="list-style-type: none"> <li>• the list of the individuals that will participate in professional development; and</li> <li>• a plan to ensure that faculty and staff who are unable to attend professional development meeting will receive the information missed (e.g., watch video recordings, review professional development documentation, etc.).</li> </ul>	1 Point
5. A link to all its academic degree maps for students starting in Fall 2024 or Spring 2025.	1 Point

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**Governor's Budget Report  
Performance Measures**

<b>Performance Measures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>
Increase number of certificates and degrees awarded	3,317	3,537	3,545	3,549	3,552
Increase percent of STEM degrees conferred	30.8%	39.3%	33.0%	33.5%	33.7%
Increase number of undergraduate certificates and degrees awarded to underrepresented minorities	447	435	495	498	501

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**Summary of Fiscal Year 2025 Revised and 2026 Budget Request**

**I. General Use Appropriations:**

- A. **SGF Appropriation:** Total funding from the State General Fund (SGF) of \$120,240,211 is requested for FY 2025. This includes the legislative approved budget of \$111,989,847, plus two SGF transfers from the Kansas Board of Regents of \$1,500,000 for student success initiatives (NISS – National Institute for Student Success) and \$2,196,000 for capital renewal, and finally reappropriations totaling \$4,554,364. The reappropriations occurring across several SGF budget units are predominantly the result of supply chain constraints encountered during the previous fiscal year.

For FY 2025, the requested budget totals \$106,165,908, matching to the base allocation provided by the Division of the Budget.

1. **SGF Operating Expenditures (1000-0003):** The budget request for FY 2025 includes \$79,391,204 as the base appropriation. 2025 includes base adjustments for changes in fringe benefit rates and the state pay plan shortfall.

Please note the SGF funding for Operations is budgeted to fund personnel costs at the university. Because of turnover, position assignments between SGF and the General Fees Fund often fluctuate. As a result, when analyzing expenditure and budgetary changes between different fiscal years, consideration should be given to comparing total General Use funding (State General Fund and the General Fees Fund).

2. **Technology Transfer Facility – Innovation (1000-0005):** Recurring appropriation of \$2.0 million in both FY 2025 and FY 2026.
3. **Aviation Infrastructure – NCAT (1000-0010):** Recurring appropriation of \$5.2 million in both FY 2025 and

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FY 2026.

4. **Aviation Research – KART (1000-0015):** Recurring appropriation of \$10.0 million with a one-time increase of additional \$5 million in FY 2025.
  5. **Digital Transformation (1000-0020):** Appropriation of \$7.0 million in FY 2025 and FY 2026. The 2022 Legislature appropriated \$7,000,000 annually through FY 2027 for the purpose of advancing digital transformation through the university's WERX Maintenance, Repair, and Overhaul hanger, which provides aviation testing and performs passenger-to-freighter conversions.
  6. **Capital Renewal (1000-0320):** SGF transfer from the Kansas Board of Regents of \$2,196,000 in FY 2025.
  7. **Student Aid for Financial Need (1000-0350):** Appropriation of \$4,246,340 in financial aid support. This appropriation is budgeted to be recurring.
- B. **General Fees Fund (2112) Tuition Revenue:** Tuition revenue collections are dependent on enrollment (credit hours generated), type of students enrolled, and tuition rates. For FY 2025, the Kansas Board of Regents approved a tuition rate increase of 3.9%. University tuition rates were held flat in FY 2020, followed by a 2.0% increase in FY 2021, held flat again for both FY 2022 and FY 2023, and increased by 5.9% for FY 2024. If enrollment targets for FY 2025 are met, tuition revenue is estimated at \$98.5 million.

For FY 2026, revenue is budgeted at the same amount as FY 2025 based on flat credit hour production and flat tuition rates as tuition rates for those years have not been approved by the Kansas Board of Regents. Please see Section III, Schedule A for additional detail.

Please see the following page for a comparison of recent tuition rate changes.



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	<b>Approved FY 2024 Tuition Rate</b>	<b>Proposed FY 2025 Tuition Rate</b>	<b>Dollar Change</b>
<b>Undergraduate</b>			
Resident & Shocker City Partnership <sup>1</sup>	\$241.55	\$250.97	\$9.42
Shocker Select & Midwest Student Exchange	\$362.33	\$376.46	\$14.13
Global Select	\$362.33	\$376.46	\$14.13
Non-Resident	\$572.15	\$594.46	\$22.31
<b>Graduate</b>			
Resident & Shocker City Partnership	\$326.15	\$338.87	\$12.72
Shocker Select & Midwest Student Exchange	\$489.24	\$508.32	\$19.08
Global Select	\$489.24	\$508.32	\$19.08
Non-Resident	\$801.01	\$832.25	\$31.24
<b>Shocker City Partnership</b> rate applies to residents from the US Census metropolitan areas of Colorado Springs (CO), Pueblo (CO), Grand Island (NE), Lincoln (NE), Omaha (NE & IA), Des Moines (IA), Fayetteville (AR), Fort Smith (AR), Little Rock (AR), Chicago (IL), and Kansas City and St. Louis, (MO).			
<b>Shocker Select</b> rate applies to students from Colorado, Nebraska, Iowa, Arkansas, Missouri, and Illinois and excludes the cities listed that eligible for the Shocker City Partnership rate.			
<b>Midwest Student Exchange</b> rate applies to students from the following states: Indiana, Minnesota, Missouri, Nebraska, North Dakota, Ohio, and Wisconsin. The rate applies to most undergraduate and graduate programs in the University and excludes limited access programs.			
<b>Global Select</b> rate applies to high-performing international students who meet the required conditions.			
<b>Online Majors</b> tuition is set at the resident tuition rate (undergraduate and graduate).			
<sup>1</sup> Tuition rate for the Teacher Apprentice Program (TAP) will increase from \$240.26 to \$249.63 per credit hour.			

- II. **Compensation and Benefits:** This budget includes the 2.5% compensation pool approved by the Legislature, but does not include employee compensation increases in FY 2025. Changes to fringe benefit rates are presented in the

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### Section II: Budget Overview

table titled “Comparison of Fringe Benefit Rates Between FY 2023 through FY 2025,” as included within this document. The benefit rates included in this budget request are based on the budget instructions provided by the Kansas Division of the Budget.

A supplemental request for FY 2024 was also submitted in IBARS for \$331,338 in regards to the pending restoration of the SGF pay plan shortfall that occurred after legislative adjournment.

- III. **Debt Service:** Includes a budget of \$13,983,990 in FY 2024 and \$12,072,629 in FY 2025. For FY 2024, the budget includes new debt service for the University Stadium Project and NIAR Technology & Innovation Building. For FY 2025, new debt service is included for the Geology Building project, as well as the retirement of debt on the Engineering Research Lab. Please note, these amounts do not include debt service on the John Bardo Center, previously known as the Experiential Engineering Center, as that debt is paid by the WSU Board of Trustees.
- IV. **Capital Budget:** The capital budget request is submitted as approved by the Kansas Board of Regents. The largest projects include the Health Science Education Center, University Stadium Project, NIAR Technology & Innovation Building, and rehabilitation and repair projects through the Educational Building Fund (EBF).
- V. **Employee Benefits Eligible FTEs:** The total FTE count grew from 2,523.53 in FY 2023 to 2,732.84 for FY 2024. The growth results from a combination of position changes, with the most significant change occurring within the Research program, increasing by 190.24 FTEs. As in past years, the growth is a result of the university’s continued efforts to expand its research related services. For additional information, please see Section II, FTE Written Analysis.
- VI. **Other Information:**
  - A. This budget request was prepared based on instructions provided by the Board of Regents and the Kansas Division of the Budget.
  - B. As in the past, WSU continues to request that ALL SGF appropriations unexpended at year-end are carried-forward and re-appropriated into the next fiscal year through language in the appropriations bill.

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## Section II: Budget Overview

### Program Overview

#### **Institutional Support – 41000**

The Institutional Support Program includes expenditures for central executive-level activities concerned with management and long-range planning for the entire institution. They include executive management, budgeting, legal services, fiscal operations, human resource management, support services to faculty and staff, postal services, internal audit, research compliance, communication services, and activities concerned with community and alumni relations.

#### **Instructional Services – 42000**

The Instruction Program includes activities that are part of the University's instruction component and includes, but is not limited to, the following colleges:

**W. Frank Barton School of Business:** The W. Frank Barton School of Business is a hub for experiential and applied learning, where students apply knowledge gained from faculty and business leaders while developing both professional and life skills. Recognized among the top 1% of business schools worldwide, the Barton School holds dual AACSB accreditation in business and accounting. Housed in the award-winning Woolsey Hall, it stands as a cornerstone of challenging yet supportive educational opportunities. Woolsey Hall boasts remarkable artwork, sculptures, gardens, and The Promise Bridge—a 300-foot-long pedestrian bridge over the water in front of the building.

The school is organized into five academic departments: Accounting; Economics; Finance, Real Estate, and Decision Sciences; Management; and Marketing.

The School offers 11 majors at the undergraduate level: Accounting, Entrepreneurship, Economics, Finance, Business Administration, Hospitality, Human Resource Management, International Business, Management, Information Technology and Management Information Systems, and Marketing. The School also offers a real estate emphasis within four of its

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majors: Economics, Entrepreneurship, Finance, and Marketing. In addition to traditional face-to-face offerings, the Barton School offers seven of its undergraduate majors—Accounting, Business Administration, Hospitality, Human Resource Management, International Business, Management, and Marketing—in an online delivery mode.

At the graduate level, the School offers a Master of Accountancy, Master of Arts in Economics and Quantitative Analysis, Master of Business Administration, Executive Master of Business Administration, Master of Science in Management Science and Supply Chain Management, and Master of Human Resources Management (MHRM).

All of the School's degree programs are accredited by AACSB, with the School's accounting program also separately accredited by AACSB. It serves 2,500 undergraduate and graduate students and has 120 faculty and staff. Over the last five years, the School has awarded more than 1,800 bachelor's degrees and 300 master's degrees.

In addition to its academic programs, the Barton School's outreach activities provide training, analysis, research, and mentoring to area businesses. These activities are offered through the following centers and entities housed in the Barton School: the Center for Economic Development and Business Research, Center for Entrepreneurship, Spero, Kansas Family Business Forum, Koch Global Trading Center, Center for Economic Education, Center for International Business Advancement, Center for Management Development, and the Center for Real Estate.

**College of Engineering:** Since 1928, the College of Engineering at Wichita State has built a reputation for equipping engineering and computing students with the most complete education possible. The college provides students access to state-of-the-art technology and high-quality academic programs while working to make sure that all students have access to experience-based learning opportunities where students do real engineering work.

The College of Engineering consists of seven departments and offers Bachelor of Science (BS) degree programs in aerospace engineering, applied engineering, biomedical engineering, computer engineering, computer science, computing,

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cybersecurity, data science, electrical engineering, electrical and computer engineering, engineering management, industrial engineering, mechanical engineering, and product design and manufacturing engineering. A Master of Science (MS) is offered in aerospace engineering, biomedical engineering, computer science, computing, data science, electrical and computer engineering, industrial engineering, materials engineering, and mechanical engineering. In addition, a Master of Engineering Management (MEM) is available. A Doctor of Philosophy (PhD) is offered in the areas of aerospace engineering, biomedical engineering, electrical engineering and computer science, industrial engineering, and mechanical engineering. In addition, the college offers four minors, thirteen undergraduate certificates, and fourteen graduate certificates.

**Fairmount College of Liberal Arts and Sciences:** Fairmount College of Liberal Arts and Sciences is the foundation of all academic programs at Wichita State University. The bulk of the university's academic programs and most of the General Education Program are carried out by Fairmount College's 18 departments and seven centers and institutes.

The mission of the college is to (1) cultivate intellectual curiosity and foster contemplation of the human experience and the natural world, (2) develop transferrable skills, which include interpreting information, thinking critically and communicating effectively, and (3) stimulate a lifelong love of learning that enriches graduates and their communities.

Fairmount College offers academic majors in the humanities, social and behavioral sciences, natural sciences and mathematics, and programs of professional training. An education in these liberal arts and sciences disciplines helps students acquire knowledge and appreciation of the physical and biological world and the arts and cultures. Students also develop an awareness of civic responsibilities and begin professional preparation for their career choice. For the five-year period 2019-2023, the college awarded 4,301 undergraduate and graduate degrees and 378 undergraduate and graduate certificates.

Fairmount College's array of degree offerings includes two associate's, 54 bachelor's, 17 master's, and three doctoral

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programs. Students may also pursue 29 undergraduate minors and 31 certificates at the undergraduate and graduate levels. Accreditations and certifications include:

- School of Social Work and graduate programs Council on Social Work Education
- Chemistry undergraduate programs American Chemistry Society
- Public Administration graduate program Network of Schools of Public Policy, Affairs, and Administration
- Psychology graduate program Human Factors and Ergonomics Society
- Clinical Psychology graduate program American Psychological Association

College of Applied Studies: The College of Applied Studies at Wichita State University prepares highly skilled professionals through applied learning in every program, engaging students in real-world career experiences with over 550 industry and educational partnerships. Our graduates are ready to make a difference in education, counseling, leadership and sport management, exercise science and athletic training. Our innovative Teacher Apprentice Program™ provides a pathway for paraeducators to earn a teaching degree while working in schools across the State of Kansas. Graduate students pursuing a master's in counseling provide free mental health and play therapy services to the community through our campus-based WISE Clinic. Graduate students in diverse fields such as Educational Leadership, Educational Psychology, and School Psychology are prepared to have an impact as leaders within their respective fields. Research opportunities in the state-of-the-art Human Performance Lab, alongside internships with top sport and leadership organizations await. The College also is home to Wichita State's Varsity Esports program, engaging over 50 student-athletes and 20 applied learning students in top-ranked, nationally competitive teams.

The College is comprised of the following departments: School of Education (SOE), Intervention Services & Leadership in Education (ISLE), Human Performance Studies (HPS), Sport and Leadership Studies (SLS), and Teacher Apprenticeship Pathways, Literacy and Special Education (TALS).

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Program Overview

The College of Applied Studies houses programs accredited by:

- The Kansas State Department of Education (KSDE)
- The Council for the Accreditation Educator Preparation (CAEP)
- The National Association of School Psychologists (NASP)
- The Commission on Accreditation of Athletic Training Education (CAATE)
- The Commission on Sport Management Accreditation (COSMA)
- The Council for Accreditation of Counseling and Related Educational Programs (CACREP).

The college offers BA degree programs in teacher education, exercise science, and sport management, and a BAS degree in Organizational Leadership and Learning.

- The College of Applied Studies offers graduate programs leading to the:
  - Master of Arts in Teaching (MAT)
  - Master of Science (MS) in athletic training
  - Specialist in Education (EdS) in school psychology
  - Doctor of Education (EdD) in educational leadership
  - Master of Education (MEd) in:
 

<ul style="list-style-type: none"> <li>○ counseling</li> <li>○ educational leadership</li> <li>○ educational psychology</li> <li>○ exercise science</li> </ul>	<ul style="list-style-type: none"> <li>○ learning and instructional design</li> <li>○ special education</li> <li>○ sport management</li> </ul>
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# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section II: Budget Overview

#### Program Overview

**College of Fine Arts:** The College at WSU is the only comprehensive College of Fine Arts in the State of Kansas. Majors in the College of Fine Arts range from those related to specific jobs and professions in the visual and performing arts to those leading to more general careers.

Major academic structures within the College include:

- School of Art, Design and Creative Industries - with programs in visual art, art history, art education and graphic design
- School of Music - with programs in vocal and instrumental performance, music education, and music theory and composition
- School of Performing Arts - with programs in theatre, musical theatre, dance, and theatre technology and design
- School of Digital Arts - with cross-collaborative programs in media arts, programming focused on animation, acting for digital arts, collaborative design, game design, filmmaking, and audio production

Students are trained to professional standards in a professional context, mentored by outstanding world-renowned artists who work with them as directors, designers, conductors, coaches, and tutors. The college produces more than five hundred performances and presentations each year. This training produces accomplished artists, musicians, singers, actors, dancers, designers, educators, stage managers, and technicians. Some reach the very peak of their chosen professions to become household names. Others use their craft to bring performances or creations to make Kansas a more fulfilling place to live.

**College of Health Professions:** The College consists of three schools including the School of Nursing, the School of Health Sciences, and the School of Oral Health, and offers twenty-four health professions programs at the baccalaureate, master's, and doctoral degree levels. Characterized by innovative professional and interprofessional education, and a collaborative community of talented, committed faculty, staff, and students, the College offers high-tech simulation labs, patient-serving clinics, and unmatched community and health care industry partnerships that provide relevant applied learning experiences.



# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Program Overview

**Graduate School:** The Graduate School oversees all aspects of graduate study at the university, including establishment of standards for admission, graduate program quality, and recommends students who have completed requirements for graduation to the Kansas Board of Regents. In addition to its oversight responsibilities, the Graduate School takes a proactive role in the development of new programs, research experiences, graduate enrollment planning and management, student recruitment, and professional development training. In total, the Graduate School supports 13 doctoral programs (9 PhD programs + 4 professional doctoral degrees), one specialist program, 53 master's programs, and 56 graduate certificate programs.

#### **Academic Support – 43000**

The Academic Support Program provides services for the institution's primary missions of instruction, research, and public service. It includes the retention, preservation, and display of educational materials (libraries, museums, and galleries); media (audio-visual services); information technology; academic administration (including academic deans but not department chairpersons); personnel development; and support for course and curriculum development.

#### **Student Services – 44000**

The Student Services Program includes those services with the primary purpose of contributing to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. Included within the program are health services, student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, admissions, registrar, counseling and career guidance, and student aid administration.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Program Overview

#### **Research – 45000**

The Research Program includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. Please see the section of this document titled, “Status of Research Activities” for additional information.

#### **Public Service – 46000**

The Public Service Program delivers services beneficial to individuals and groups external to the institution. These activities include community service programs, community education, conferences, institutes, general advisory services, reference bureaus, public broadcasting, consulting, community education, training grants, and other similar services to particular sectors of the community.

#### **Student Aid – 47000**

The Student Aid Program includes activities covering all forms of financial aid assistance such as scholarships, fellowships, and loans.

#### **Auxiliary Enterprises – 48000**

An auxiliary enterprise exists to furnish goods or services to students, faculty, or staff, and charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The distinguishing characteristic of an auxiliary enterprise is that it is managed as an essentially self-supporting activity. Examples are residence halls, food services, and parking.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Program Overview

#### **Physical Plant – 96000**

The Physical Plant Operations Program is responsible for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. It includes expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; security; disaster preparedness; environmental safety; hazardous waste disposal; facility rental; facility planning and management; and central receiving.

#### **Debt Service – 98000**

The Debt Service Program includes expenditures for principal and interest payments for bond issues that are a direct obligation of the university.

#### **Capital Improvements – 99000**

The Capital Improvements Program includes estimates for capital projects as approved by the Kansas Board of Regents in the university's five-year capital improvement plan. Please see the section of this document titled, "Capital Improvements and Deferred Maintenance Plan" for additional information.

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview**

**Supplemental Funding Package**

No supplemental request is included as part of this budget request.

**Reduced Resource Package**

No reduced resource package is included as part of this budget request.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Status of Research Activities and Future Initiatives

#### Ongoing Research at Wichita State University

Wichita State University is well positioned to act as a major driver of development in the state's largest metropolitan area. The strategic plan as approved by the Board of Regents includes the following core institutional mission:

The mission of Wichita State University is to be an essential educational, cultural, and economic driver for Kansas and the greater public good.

The following narrative and charts present an overview of current and planned research activities at Wichita State:

- Highlights of Fiscal Year 2024 Research Activity
- Future Initiatives
- Use of Appropriations for Aviation Research at Wichita State University—Fiscal Years 2023 and 2024

#### **Highlights of Fiscal Year 2024 Research Activity (Division of Industry and Defense)**

Wichita State's focused pursuit of key growth opportunities in its research portfolio has resulted in a significant increase in the value of sponsored awards received during Fiscal Year 2024. For the ninth consecutive year, Wichita State has set a new record in its sponsored awards. In FY 2024, Wichita State received a record \$411.3 million in awards, a 3% increase from FY 2023, due to an increase in funding from the Department of Defense and the Department of Treasury. The university continues to develop research activity in areas within its core competencies. In addition, faculty-led research is expanding their funding sources (e.g., Alfred P. Sloan Foundation) and in less traditionally funded areas, including by members of the English department in STEM areas (NSF funded), and Engineering faculty in medical-related areas (NIH funded). Members of the academic community are being recognized with prestigious funded research awards, including junior faculty fellowships (e.g., ORAU Ralph E. Powe Junior Faculty Enhancement Award) and significant graduate student awards (two NSF Graduate Research Fellowships and a DOD Science, Mathematics and Research for Transformation (SMART) Scholarship).

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Status of Research Activities and Future Initiatives

Fiscal Year	2023	2024	% Increase/Decrease
Grant and Contract Funding	\$398.6 million	\$411.3 million	3%
Number of Grants and Contracts Awarded	1,669	1,526	-8%
Dollar Amount of Proposals	\$774.1 million	\$563.8 million	-27%*
Number of Proposals Submitted	884	949	7%
*One proposal in FY23 was valued at \$213.1 million.			

#### Highlights of Fiscal Year 2024 Research Activity (Academic Affairs)

Academic Affairs (AA)'s intensive search of strategic advance opportunities in its research portfolio has resulted in a substantial enhancement in the value of sponsored awards received during Fiscal Year 2024. AA received a record-breaking \$86.7 million in awards, a 10% increase from FY 2023, receiving over \$50 million in funding from the Department of Treasury through the State of Kansas and a growth in funding from NSF. The University continues to receive research and development funding in areas of its core capabilities and hosts one of the highest number of TRIO programs in the nation. Faculty-led research is also expanding their funding sources, and in less traditionally funded areas, including by members of the English department in STEM areas (NSF funded), and Engineering faculty in medical-related areas (NIH funded). Students are also being recognized with prestigious funded research awards, including two NSF Graduate Research Fellowships and a DOD Science, Mathematics and Research for Transformation (SMART) Scholarship.

Fiscal Year	2023	2024	% Increase/Decrease
Grant and Contract Funding	\$78.2 million	\$86.7 million	10%
Number of Grants and Contracts Awarded	321	307	-4%
Dollar Amount of Proposals	\$91.4 million	\$87.1 million	-5%*
Number of Proposals Submitted	247	264	7%

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Status of Research Activities and Future Initiatives

#### **The following examples represent funded projects taking place at Wichita State University:**

John Tomblin, Professor, FirePoint Innovations-Aerospace, National Institute Aviation Res, received \$78,732,483 from the US Army Research Office for the project titled *FirePoint - Innovation and Collaboration Program*.

Troy Bruun, Financial Operations, Finance & Administration, received \$35,500,000 from the State of Kansas for the project titled *American Rescue Plan Act of 2021 Memorandum of Agreement*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$23,616,751 from the National Center for Manufacturing Sciences - NCMS for the project titled *Comprehensive Digital Engineering Solutions for Legacy Airframes and Subsystems - Phase II / 9A*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$23,067,843 from the National Center for Manufacturing Sciences - NCMS for the project titled *Department of the Air Force Digital Transformation and Digital Technologies to Support Operational Readiness - Increment Ia (B-52)*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$17,185,071 from the Air Force Research Laboratory for the project titled *Modeling for Affordable, Sustainable Composites (MASC IV)*.

John Tomblin, Professor, NIAR-Composites & Structures, National Institute Aviation Res, received \$16,748,915 from the Advanced Technology International for the project titled *Next Generation Materials for Missiles*.

Troy Bruun, Financial Operations, Finance & Administration, received \$15,000,000 from the Kansas Department for Aging & Disability Services for the project titled *Wichita Biomedical Campus Subrecipient Grant Agreement*.

Rachael Andrulonis, NIAR-Composites & Structures, National Institute Aviation Res, received \$10,000,000 from the Natl Aeronautics & Space Admn for the project titled *"Earmark" Support for Advanced Materials Research and Research Equipment at the National Institute for Aviation Research*.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Status of Research Activities and Future Initiatives

Allison Bonitati, NIAR-Maintenance, Repair, Overhaul, National Institute Aviation Res, received \$7,000,000 from the Kansas Department of Commerce for the project titled *WERX MRO FY24*.

John Tomblin, Professor, Strategic Initiatives Aerospace, Industry & Defense Program Research, received \$6,000,000 from the Kansas Department of Commerce for the project titled *Job Creation Fund (HAMR Cost Share)*.

Rachael Andrulonis, NIAR-Composites & Structures, National Institute Aviation Res, received \$5,600,000 from the US Army Contracting Command for the project titled *WSU Annual Plan*.

Rachael Andrulonis, NIAR-Composites & Structures, National Institute Aviation Res, received \$5,000,000 from the Natl Institute of Standards & Tech for the project titled *Research of Metallica Additive Manufacturing Materials and Processes*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$5,000,000 from the Kansas Department of Commerce for the project titled *KART Project FY24*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$5,000,000 from the Kansas Department of Commerce for the project titled *NARP Project FY24*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$4,500,000 from the Federal Aviation Administration for the project titled *Metallic Additive Manufacturing Guidance for Aircraft Design and Certification*.

Anthony Muscat, Professor, Engineering Dean's Office, College of Engineering, received \$3,500,000 from the Kansas Department of Commerce for the project titled *Kansas Engineering Training Grant (FY24)*.

George Bousfield, Professor, Biological Sciences, College of Liberal Arts & Sciences, received \$2,263,722 from the Natl Institutes of Health for the project titled *The Aging Pituitary/Gonadal Axis*.

John Tomblin, Professor, FirePoint Innovations-Aerospace, National Institute Aviation Res, received \$1,999,999 from the Tatitlek Technologies Inc for the project titled *Mission Acceleration Center*.



# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section II: Budget Overview

#### Status of Research Activities and Future Initiatives

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$1,500,000 from the Federal Aviation Administration for the project titled *Polymer Based Additive Manufacturing Guidance for Aircraft Design and Certification*.

Kristin Brewer, Digital Transformation Initiatives, Industry & Defense Program Research, received \$1,319,560 from the Department of Justice for the project titled *The Wichita State University Crime Gun Intelligence Training and Education Project*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$1,277,588 from the City Of Wichita for the project titled *Violence Interrupters Program*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$1,125,526 from the Dept of Health & Environment-Kansas for the project titled *KDHE AoS Extended*.

Shuang Gu, Associate Professor, Mechanical Engineering, College of Engineering, received \$1,010,735 from the Natl Science Foundation for the project titled *Collaborative Research: RII Track-2 FEC: Promoting N2O- and CO2-Relieved Nitrogen Fertilizers for Climate Change-Threatened Midwest Farming and Ranching*.

Eylem Asmatulu, Associate Professor, Mechanical Engineering, College of Engineering, received \$1,000,000 from the TAI USA, Inc. for the project titled *Investigating the Properties of High-Performing 3D Printed Alloys with Reduced Porosity for Structural Applications*.

Linda Kliment, Associate Professor, Aerospace Engineering, College of Engineering, received \$920,000 from the Natl Aeronautics & Space Admn for the project titled *Kansas National Space Grant College and Fellowship Program – Opportunities in NASA STEM FY 2020-2024*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$900,000 from the Federal Aviation Administration for the project titled *Development of Higher Level Building Block Testing Standards*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$850,000 from the Federal Aviation Administration for the project titled *Advanced Fiber Reinforced Polymer Composite Materials Guidance for Aircraft Design, Certification and Process Control*.

# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section II: Budget Overview

#### Status of Research Activities and Future Initiatives

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$850,000 from the Federal Aviation Administration for the project titled *Ceramic Matrix Composite (CMC) Materials Guidance for Aircraft Design and Certification*.

Thomas Luhring, Assistant Professor, Biological Sciences, College of Liberal Arts & Sciences, received \$802,982 from the Natl Science Foundation for the project titled *CAREER: Drying and Warming Impact Interactions Between Organisms and Ionomes*.

Kapildeb Ambal, Assistant Professor, Physics, College of Liberal Arts & Sciences, received \$800,000 from the Natl Science Foundation for the project titled *ExpandQISE: Track 1: Understanding and controlling decoherence in hybrid spin qubit-magnon systems for advancing education and building workforce in emerging quantum technologies*.

Melinda Laubach-Hock, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$783,882 from the Kbr Inc for the project titled *B-52 Stability Augmentation System (SAS) Mechanical Engineering Integrity Program (MECSIP) Support*.

Kelley Smetak, Academic Affairs, Academic Affairs Departments, received \$780,705 from the Kansas Board of Regents for the project titled *Governor's Emergency Education Relief Fund "Improve Student Success" NISS Grant*.

Amy Jones, Ennovar/Training & Technology Team, Industry & Defense Program Research, received \$765,048 from the Univ of KS Medical Ctr Research Inst Inc for the project titled *Home and Community Based Services (HCBS) Workforce Training*.

Kenneth Harmon, Information Technology Services, Finance & Administration, received \$758,497 from the Kansas Board of Regents for the project titled *ARPA IT and Cybersecurity Upgrade MOU*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$750,000 from the US Airforce for the project titled *MBSE Digital Twin Implementation*.

Rachael Andrulonis, NIAR-Composites & Structures, National Institute Aviation Res, received \$738,663 from the National Center for Defense Manufacturing and Machining for the project titled *Methods and Approaches for Sustainable AM Operations*.

Larry Ramos, Ed-Talent Search Program, Strategic Engagement & Planning, received \$672,135 from the Department of Education-US for the project titled *TRIO Talent Search*.

# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section II: Budget Overview

#### Status of Research Activities and Future Initiatives

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$667,926 from the Kansas Department for Aging & Disability Services for the project titled *Education Resource Distribution, Consumer Outreach*.

Teresa Bennett, Procurement Technical Assist Center, Industry & Defense Program Research, received \$621,384 from the Office of Naval Research for the project titled *Kansas Apex Accelerator*.

Brett Lukert, Ed-Gear-Up, Strategic Engagement & Planning, received \$600,000 from the Department of Education-US for the project titled *Haysville GEAR UP*.

John Tomblin, NIAR Labs, NIAR Institute, received \$583,000 from the Spirit Aerosystems INC for the project titled *Spirit Sealant Cell*.

Amy Jones, Ennovar/Training & Technology Team, Industry & Defense Program Research, received \$535,652 from the Kansas Department for Aging & Disability Services for the project titled *HCBS Final Rule*.

Linda Rhone, Ed-Student Support Services, Strategic Engagement & Planning, received \$514,726 from the Department of Education-US for the project titled *TRIO Student Support Services Project*.

Rhonda Hicks, Ed - Upward Bound/Wichita Prep, Strategic Engagement & Planning, received \$503,538 from the Department of Education-US for the project titled *Upward Bound Wichita Prep*.

Tonya Bronleewe, Hws of Urban & Public Affairs, College of Liberal Arts & Sciences, received \$500,000 from the University of New Mexico for the project titled *Wastewater Treatment Works (Round 2) Priority Area 2: Protect Water Quality and Compliance Assistance*.

Rachael Andrulonis, NIAR-Composites & Structures, National Institute Aviation Res, received \$498,607 from the National Center for Defense Manufacturing and Machining for the project titled *Proliferation of AM Materials Datasets*.

Jeffrey Gilchrist, NIAR Labs, NIAR Institute, received \$495,709 from the The Boeing Company for the project titled *Potting Compound Testing*.

Jessica Hanzlicek-Treadwell, K M U W, Academic Affairs Departments, received \$458,000 from the Kansas Department of Commerce for the project titled *KMUW Infrastructure*.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### Status of Research Activities and Future Initiatives

Wilma Holloway, Ed-Gear-Up, Strategic Engagement & Planning, received \$440,000 from the Department of Education-US for the project titled *Southeast Wichita GEAR UP Partnership Grant*.

Janice Wright, Ed-Gear-Up, Strategic Engagement & Planning, received \$440,000 from the Department of Education-US for the project titled *West Wichita GEAR UP*.

Robert Huculak, NIAR Labs, NIAR Institute, received \$421,000 from the CZV Inc for the project titled *Dynamic Sled Test*.

Rachael Goodman-Williams, Assistant Professor, Psychology, College of Liberal Arts & Sciences, received \$411,943 from the Department of Justice for the project titled *Understanding victim experiences with alternative reporting options after sexual assault and evaluating the impact of anonymous consultation calls with police*.

Julie Thiele, Assistant Professor, School of Education, College of Applied Studies, received \$409,800 from the Federal Communications Commission for the project titled *Anchors & Bridges: Utilizing an Anchor Institution to Bridge the Digital Divide in Communities*.

Tonya Bronleewe, Hws of Urban & Public Affairs, College of Liberal Arts & Sciences, received \$407,565 from the Environmental Protection Agency for the project titled *Building Community Capacity to Address Environmental Challenges in EPA Region 7 through Multi-Environmental Media Environmental Finance Center at Wichita State University*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$400,000 from the Federal Aviation Administration for the project titled *Resin Infused Fiber Reinforced Materials Guidance for Aircraft Design and Certification*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$400,000 from the Federal Aviation Administration for the project titled *Development for Process Specification and Quality Assurance of Slit Tape for Automated Fiber Placement*.

Angela Beeler, Associate Professor, Dept of ISLE, College of Applied Studies, received \$399,770 from the Department of Education-US for the project titled *School Psychology Partnerships to Increase Rural School-Based Services*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$396,111 from the Dept of Health & Environment-Kansas for the project titled *National Initiative to Address COVID-19 Health Disparities*.

# Wichita State University

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### Section II: Budget Overview

#### Status of Research Activities and Future Initiatives

Matthew Tomblin, NIAR Labs, NIAR Institute, received \$389,400 from Spirit Aerosystems INC for the project titled *Just-in Time Vending Machine*.

Derrick Veasey, Ed-Upward Bound Math & Science, Strategic Engagement & Planning, received \$384,775 from the Department of Education-US for the project titled *Upward Bound Math Science Center*.

Rachel Showstack, Associate Professor, Modern & Classical Lang & Lit, College of Liberal Arts & Sciences, received \$375,000 from the Dept of Health and Human Services for the project titled *Improving Healthcare Language Access for Spanish-speakers in Kansas*.

Tonya Bronleewe, Hws of Urban & Public Affairs, College of Liberal Arts & Sciences, received \$326,513 from the University of New Mexico for the project titled *Priority Area 1 - Acquisition of Finance/Funding: Training and technical assistance for rural, small, and tribal municipalities for planning, developing and acquisition of financing/funding for CWSRF*.

Visvakumar Aravinthan, Professor, Electrical & Computer Engr, College of Engineering, received \$322,409 from the Univ of Kansas Ctr - Research INC for the project titled *RII Track-1: Adaptive and Resilient Infrastructures Driven by Social Equity (ARISE)*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$317,873 from the Battelle Memorial Institute for the project titled *Manufacturing of Carbon-Carbon Composites for Hypersonic Applications*.

Nicholas Conquest, NIAR-Environmental Test Lab, National Institute Aviation Res, received \$315,488 from the Leonardo S.p.A. for the project titled *Testing*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$315,000 from the Aelius Exploitation Technologies LLC for the project titled *MAC Phase 3.7*.

Stacia Lyday, ED-Veterans Upward Bound Program, Strategic Engagement & Planning, received \$309,505 from the Department of Education-US for the project titled *Veterans Upward Bound Program*.

Vanessa Souriya-Mnirajd, Ed-Disability Services Student Sup, Strategic Engagement & Planning, received \$306,514 from the Department of Education-US for the project titled *TRIO Disability Support Services*.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Status of Research Activities and Future Initiatives

Ashley Cervantes, Ed-Ronald E. McNair Program, Strategic Engagement & Planning, received \$305,049 from the Department of Education-US for the project titled *McNair Postbaccalaureate Achievement Program*.

Gregory Houseman, Professor, Biological Sciences, College of Liberal Arts & Sciences, received \$302,434 from the Department of Agriculture for the project titled *Grazing Intensity Assessment - supplement*.

Waruna Seneviratne, NIAR-Composites & Structures, National Institute Aviation Res, received \$300,000 from the Natl Aeronautics & Space Admn for the project titled *Adoption of Transformative Technologies and Workforce Development for Maintenance and Repair of Advanced Air Mobility Airframe Structures*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$292,212 from the Kansas State Department of Education for the project titled *WSU AmeriCorps Kansas 2022-2023*.

Larry Ramos, Ed-Talent Search Program, Strategic Engagement & Planning, received \$288,470 from the Department of Education-US for the project titled *TRIO Talent Search - South*.

Frances Ervin, ED-Educational Opportunity Centers, Strategic Engagement & Planning, received \$283,661 from the Department of Education-US for the project titled *Wichita State University Educational Opportunity Centers Program - Year 3*.

Shin-Liang Mah, NIAR Labs, NIAR Institute, received \$281,960 from the General Atomics Aeronautical Systems INC for the project titled *Resin Transfer Modeling*.

Amy Jones, Ennovar/Training & Technology Team, Industry & Defense Program Research, received \$279,840 from the Department of Transportation-Kansas for the project titled *KDOT Software Development for Right of Way Outdoor Advertising System*.

Royal Lovingfoss, NIAR-Composites & Structures, National Institute Aviation Res, received \$263,260 from the Naval Air Systems Command (NAVAIR) for the project titled *Ultem 9085 Base Qualification Test Series & Additional Machine Qualification Test Series*.

Luis Gomez Valbuena, NIAR-Crash Dynamics, National Institute Aviation Res, received \$262,970 from the Federal Aviation Administration for the project titled *FAA's Accessibility in Air Travel*.

# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section II: Budget Overview

#### Status of Research Activities and Future Initiatives

Xiaolong Li, Assistant Professor, Mathematics & Statistics, College of Liberal Arts & Sciences, received \$250,000 from the Natl Science Foundation for the project titled *LEAPS-MPS: Geometrization with Positive Curvature*.

Matthew Tomblin, NIAR Labs, NIAR Institute, received \$250,000 from the WSU Tech - WSU Campus of Applied Sciences and Technology for the project titled *Matching Technology Robot Tending*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$250,000 from the Kansas Department for Aging & Disability Services for the project titled *Behavioral Health Tech Certification Agreement*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$250,000 from the Kansas Department for Aging & Disability Services for the project titled *Transformation Transfer Initiative (TTI) Suicide Prevention for High-Risk Populations*.

Brandon Baier, NIAR ASTEC, NIAR Institute, received \$249,546 from the General Atomics Aeronautical Systems INC for the project titled *MLG and NLG FSF Testing*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$248,457 from the Nebraska Association of Local Health Directors for the project titled *NALHD - 2023-24 Nebraska Community Health Worker Training*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$248,036 from the Dept of Health & Environment-Kansas for the project titled *Foundations of Public Health Course*.

Rachael Andrulonis, NIAR-Composites & Structures, National Institute Aviation Res, received \$246,524 from the National Center for Defense Manufacturing and Machining for the project titled *Improvements in Manufacturing Productivity via Additive Capabilities and Techno-Economic Analysis (IMPACT)*.

Tonya Bronleewe, Hws of Urban & Public Affairs, College of Liberal Arts & Sciences, received \$244,881 from the Dept of Health & Environment-Kansas for the project titled *PWS Capacity Development Implementation*.

Kim-Leng Poon, NIAR-Composites & Structures, National Institute Aviation Res, received \$241,311 from the Natl Aeronautics & Space Admn for the project titled *ASTM E1530 TESTING*.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### Status of Research Activities and Future Initiatives

Jian Wang, Assistant Professor, Chemistry, College of Liberal Arts & Sciences, received \$238,288 from the Natl Science Foundation for the project titled *LEAPS-MPS: Exploring Thiophosphates as Balanced Middle-infrared Nonlinear Optical Materials*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$232,288 from the Dept of Health & Environment-Kansas for the project titled *WSU Training & Community Engagement Institute*.

David Long, Associate Professor, Biomedical Engineering, College of Engineering, received \$231,032 from the Natl Science Foundation for the project titled *R11 Track-4:NSF: Developing 3D Models of Live-Endothelial Cell Dynamics with Application Appropriate Validation*.

Pierre Harter, NIAR Flight Test & Certification, National Institute Aviation Res, received \$224,604 from the Knowmadics Inc for the project titled *Space Based Support*.

Scott Wituk, Community Engagement Institute, Strategic Engagement & Planning, received \$222,879 from the Dept of Health & Environment-Kansas for the project titled *CHWs for COVID Response and Resilient Communities*.

Debra Fraser, K M U W, Academic Affairs Departments, received \$206,750 from the Corporation for Public Broadcasting for the project titled *CPB Community Service Grant (CSG) FY 2024*.

Nicholas Conquest, NIAR Labs, NIAR Institute, received \$206,000 from the Electro Magnetic Application Inc for the project titled *ETL TESTING*.

John Tomblin, Professor, Nat'l Institute for Aviation Res, National Institute Aviation Res, received \$200,000 from the Federal Aviation Administration for the project titled *Core Materials Qualification Guidance for Aircraft Design and Certification*.

Linda Kliment, Associate Professor, Aerospace Engineering, College of Engineering, received \$200,000 from the Natl Aeronautics & Space Admn for the project titled *The Kansas NASA EPSCoR Research Infrastructure Development (RID) Program*.

Sarah Nickel, Associate Professor, Digital Transformation Initiatives, Industry & Defense Program Research, received \$200,000 from the Foothold Labs Inc for the project titled *Electrochemical Biosensor Based Rapid Diagnostic Platform for Quantitative Detection Controlled Substance Related Metabolites STTR Phase II*.

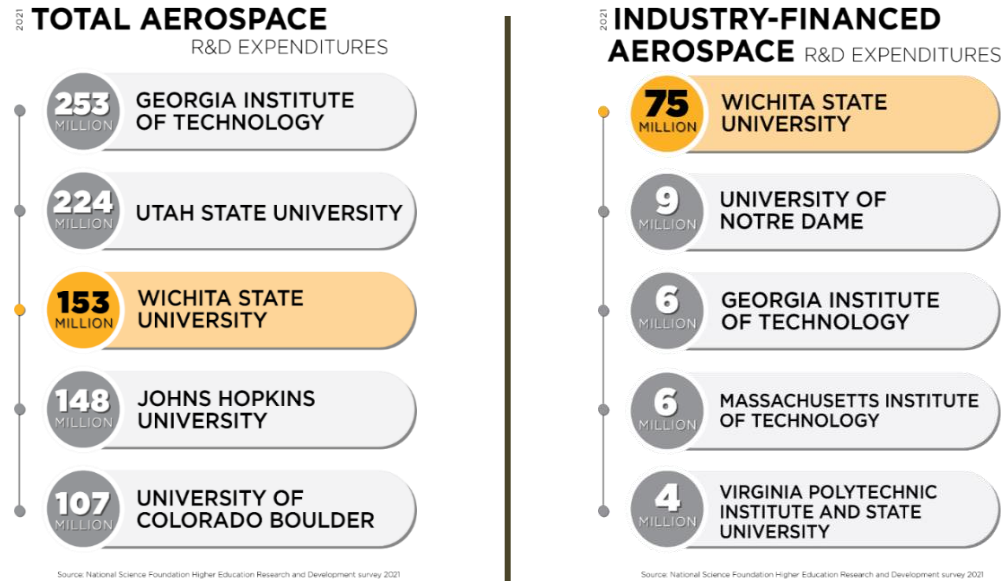


# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### Status of Research Activities and Future Initiatives

According to the National Science Foundation’s Higher Education Research and Development Survey, Wichita State ranks third in aeronautical engineering research and development expenditures for FY 2022, with a total of \$219.7 million. When these numbers are broken down by funding source, Wichita State ranks first in industry-funded aeronautical engineering research and development (R&D) expenditures in the United States with a total of \$120.4 million.



# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### Status of Research Activities and Future Initiatives

#### Future Initiatives

Growth of the technology sectors in Wichita can be promoted by concentration on four themes:

- Increase the efficiency of current industry; help them broaden their markets using their core technologies; and support aggregation of their supply chains in the Wichita region. The proposals below will allow Wichita State to enhance its support for existing industry.
- Encourage relocation to Wichita of other enterprises that can take advantage of the expertise associated with the current aircraft sector. This would include recruitment of enterprises from other states and countries. The proposal below expands the university's capacities to assist the chamber, city, county, and state in recruiting these businesses.
- Encourage expansion or relocation of business, military, or other entities in non-aviation technology sectors. Entities in such sectors as software and software security; advanced medical manufacturing; high-end animation; or informatics could be supported by the proposals listed below.
- Encourage and support the development of new small businesses in various technology fields. National data shows that at least 70 percent of new jobs will be created in new businesses. Supporting technology transfer; helping bring ideas from inventors to market; and incubating new technology-based enterprises can have significant impact on the future economy of the metropolitan region and state.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### Status of Research Activities and Future Initiatives

#### Use of Appropriations for Aviation Research at Wichita State University

##### Review of Fiscal Year 2024 Aviation Research Grant

The Kansas Aviation Research & Technology (KART) Growth Initiative uses funds provided by the Kansas legislature with the goal of strengthening a variety of aircraft industry technologies and marketing them to other areas outside the state of Kansas and the United States. The Kansas Aviation Research & Technology Growth Initiative will help retain and grow the aviation cluster in Kansas and help Kansas aviation companies remain competitive throughout the 21st century.

In order to maintain a focus on the needs of the aviation industry in Kansas and address the requirements necessary for economic growth, this program is executed by members of the aviation industry. An industrial executive committee has been formed and comprised of membership from the four large aviation companies in Wichita; Airbus, Bombardier Learjet, Spirit AeroSystems and Textron Aviation, with the recent addition of Textron eAviation and Collins Aerospace. The program is focused on two major areas: (1) advanced research projects directed towards reducing cycle time-to-market, reducing manufacturing costs, enhancing quality and safety for improved competitiveness, and retaining and (2) creating jobs in Kansas and infrastructure improvements at the National Institute for Aviation Research (NIAR) to enable research and technology advances within the research and development environment.

Based on the funding provided and approved by the Kansas legislature, projects were selected to address specific areas of need within the local aviation industry with focus on reducing cycle time-to-market, reducing manufacturing costs, enhancing quality and safety for improved competitiveness, and retaining and creating jobs in Kansas. In addition, funding was allocated for specific infrastructure upgrades and equipment needed to enable research and technology advances within the research and development environment and to ensure NIAR maintains a leadership role within the future 21<sup>st</sup> century aviation research centers.

The program budget requires a 1:1 match, with matching funds being generated from industry, university and/or philanthropy. Each project is matched with funds that are similar in nature to the projected funding by the State of Kansas. For example, a project dealing with the research of composite materials is matched with a similar project funded by the

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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private sector. Similarly, an infrastructure project is matched by like infrastructure funding from university or philanthropy funding. As shown on the following table, the 1:1 match requirement was far exceeded.

Category	FY 2024 State Funds	FY 2024 Industry Funds	FY 2024 Federal Funds
<b>Industry Research Programs, Infrastructure and Equipment</b>	<b><i>\$10 Million</i></b>	<b><i>\$130 Million</i></b>	<b><i>\$136 Million</i></b>

#### Fiscal Year 2024 Aviation Research Appropriation from the State of Kansas

In May 2023, the KART executive committee met to begin designing the FY 2024 program. Tasked with maintaining a focus on the needs of the aviation industry in Kansas and addressing the requirements necessary for economic growth, the executive committee communicates industry needs and recommends projects for research and for technology transfer into commercialization endeavors, establishes budgets for new projects, evaluates existing projects to determine whether to continue, re-direct, or terminate them, and prioritizes proposed projects for future consideration. Additional projects are defined by the industry board throughout the fiscal year to support immediate research needs.

Characterization of Novel LSP on Thermoplastics  
 Fasteners in Metal Bonded Skins - Phase II  
 Effects of Chemical Composition on Battery Safety During Thermal Runaway  
 Infrared Thermography Evaluation of Porosity in Composite Laminate Material  
 Effects of Dry Fiber Preform Construction on Permeability (resin infusion)  
 3D Ink Jetting - Function Integrated AM Polymers (Cobotic Electric Printing)  
 Model Based Systems Engineering Framework Development for Airworthiness Requirements  
 Investigation of Elastomer Materials in Additive Manufacturing

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### Status of Research Activities and Future Initiatives

Development of Ultrasonic Attenuation Curves for Volume Porosity Evaluation in Composite Materials  
Next Gen Coatings  
Ground Test Pit/Ramp  
Wind Tunnel Digital Twin  
Infrastructure - Hub-Advanced Manufacturing & Research Building  
Infrastructure - Equipment Installation  
Mod and Maintenance Tooling  
Quality System Maintenance Process and Software

Wichita State University's FY 2025 funding for the aviation research initiative will come to the university as an appropriation from the State General Fund (SGF). The amount of the base appropriation in FY 2025 is \$15,000,000.

#### **Request for Legislative Action—Request to Carry Forward Funds into Fiscal Year 2026**

**It is extremely important to have unexpended funds re-allocated to the following year (FY 2026) in order to cover project expenses that have not cleared the State system by the end of FY 2025.**

#### **Use of Appropriations for Aviation Infrastructure at the National Center for Aviation Training (NCAT)**

Aviation infrastructure funding has facilitated the growth of aviation-related training programs offered at the National Center for Aviation Training (NCAT) in Wichita. These programs are implemented by Wichita State University's College of Applied Sciences and Technology (WSU Tech). Funding received from the state assisted the college in purchasing equipment and providing instructional training as it creates a world-class training facility for the aviation industry.

Each program year, the industry's most pressing training and workforce development needs are identified by industry representatives from program advisory boards, as well as industry senior leadership team members, and matched to existing expertise within Kansas, to offer unique training opportunities within the aerospace cluster in Kansas. The equipment and training funded via this program will be selected from industry input in collaboration with college

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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administration, which includes the President of WSU Tech, the Senior VP for Industry and Defense Programs, Executive Director of the NIAR of Wichita State, and the Vice President of Strategy & Government Relations, Board of Trustees, Wichita State Innovation Alliance and Operations of Wichita State. Each equipment and training purchase will be selected with a budget and tied to definitive training deliverables to increase competitiveness within Kansas. Wichita State and WSU Tech work closely with industry representatives who serve as points of contact and monitor the progress of the expenditures, along with the link to the training opportunities for the aerospace cluster. Wichita State will provide a summary report each year which details expenditures made as part of this program to the board and legislature. Wichita State as an institution is committed to the success of this facility. Classes and laboratories from NIAR were relocated to the NCAT facility and we will continue to explore opportunities to provide support to the aviation industry through this unique campus.

The Legislature appropriated \$5,200,000 million in FY 2025 and funding in FY 2026 is also initially budgeted at \$5,200,000.

#### **Request for Legislative Action—Request to Carry Forward Funds into Fiscal Year 2026**

**It is extremely important to have unexpended funds re-allocated to the following year (FY 2026) in order to cover project expenses that have not cleared the state system by the end of FY 2025.**

#### **Use of Appropriations for the Innovation Campus**

Wichita State is developing a 21<sup>st</sup> century technology campus that weaves together in one site university research, technology transfer, graduate and undergraduate education and new business innovation and entrepreneurship. These facilities are part of the master plan to house both institutional business spinouts and technology-based businesses that benefit from colocation with institutional technical and business faculty. The facilities provide flexible spaces for students, faculty, staff, industry partners and the community to learn, work, live and play. Facilities on Innovation Campus include spaces for industry and small business, venture firms, plus traditional office, and classroom space to accommodate faculty and student learning curriculum.

# Wichita State University

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#### Status of Research Activities and Future Initiatives

The mission of the Innovation Campus is to provide a venue for researchers and technologists from private enterprise to work closely with faculty and students from Wichita State to create and deploy globally competitive technologies in critical areas related to aerospace, biomedical engineering, software development and engineering, and human factors psychology. A primary purpose of the Innovation Campus is to expand the economic base of the Wichita metropolitan area through economic diversification and new business formation and is aligned with the university's mission as "an essential educational, cultural and economic driver for Kansas and the greater public good".

The Innovation Campus is home to the John Bardo Center (JBC), a project-based experiential engineering learning environment that includes hands-on laboratory spaces for students in addition to university-led manufacturing technology labs, a community makerspace and leasable space for industry. The 3DEXPERIENCE® Center, a partnership with Dassault Systèmes, is a 22,000 square foot space inside the JBC that offers the expertise and technology for companies to accelerate their innovation. Aerospace and other industries can target improvements from concept to production and extend to operations - all while facilitating certification. The 3DEXPERIENCE® Center enables companies to engage in advanced product development and the manufacturing of next-generation materials and technologies. GoCreate, a Koch Collaborative, is a membership-based makerspace that provides industrial level technology in a center that can be accessed by students and the public to develop and create.

NetApp, a data services and data management company, opened their permanent new home for Wichita operations in January 2022. NetApp, a world leading solutions provider in digital transformation, is already one of the largest employers of Wichita State students and alumni.

Airbus Americas employs more than 300 at its Wichita Engineering Center in a 90,000-square-foot building on the Innovation Campus.

Textron Aviation and Spirit AeroSystems employees also share space on the Innovation Campus with Wichita State students to advance product innovation and help students better understand career opportunities within general aviation.

# **Wichita State University**

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#### **Status of Research Activities and Future Initiatives**

Deloitte created The Smart Factory @ Wichita is the living embodiment of manufacturing excellence, helping industry transform digital production and supply networks. It is part of a global interconnected network of experience centers, where you can experience end-to-end transformations that come to life through hands-on and virtual tools. The grand opening was held June 7, 2022.

The Wichita/Sedgwick County Law Enforcement Training Center on Innovation Campus is a hub for local law enforcement training and houses Wichita State's Criminal Justice program, allowing students to interact daily with professionals in the field.

The Innovation Campus is adding amenities for gathering and leisure with the Braeburn Square restaurant/retail area and a 106-room Hyatt Place hotel. The Steve Clark YMCA and Student Wellness Center serves students, faculty and staff and the community.

Woolsey Hall, a 125,000-square-foot academic building in the heart of the Innovation Campus, opened in the fall of 2022. It is the new home of the W. Frank Barton School of Business.

The Digital Research and Transformation Hub opened in the summer of 2023. It is part of the National Institute for Research and Digital Transformation (NIRDT), an interconnected business solution provider and research consortium dedicated to accelerating the benefits of digital transformation for education, business, and society. NIRDT engages industry professionals to conduct research and engage with students and business partners in the application of digital transformation. The new space includes various data centers and networking labs to facilitate employment and optimization of digital twin, Internet of Things, convergence, and data science technologies.

WSU's National Institute for Aviation Research (NIAR) supports the aviation industry, FAA and U.S. Department of Defense (DoD) through research, development, testing, certification and training. NIAR provides hundreds of applied learning positions for students, giving them access to cutting-edge aviation research and manufacturing technology laboratories. The University remains first among all U.S. universities in business-financed aerospace engineering research and development (R&D) and ranks third in overall aerospace engineering R&D.



# Wichita State University

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### Section II: Budget Overview

#### Status of Research Activities and Future Initiatives

In 2020, NIAR opened the Advanced Virtual Engineering and Testing Labs (AVET), now named the Jerry Moran Center for AVET, which houses NIAR's Crash Dynamics, Virtual Engineering and Virtual Flight labs. The new space and equipment enable the institute to increase work volume and job opportunities, while providing more precise and efficient testing engineering development research.

NIAR's relationships with various units of the DoD continue to increase and drive new research programs and opportunities for Wichita State students. Wichita State has conducted teardown investigations for the DoD for more than 15 years and has been performing digital twin development programs with the commercial industry over the last decade. In 2018, it began digital twin programs for the DoD. The programs supported by NIAR are critical to the sustainment and modernization of the U.S. military fleet. WSU teams are involved in digital twin programs for military vehicles including the AH-64 Apache, B-1 Lancer, F-16 fighter jet, UH-60 Black Hawk, M113 armored personnel carrier and KC-135 Stratofortress.

The Advanced Testing Lab for Aerospace Systems (ATLAS) was established in 2019 within a small lab space at NIAR's headquarters on the main Wichita State campus. Since then, it has grown to employ more than 100 research engineers and student technicians in multiple laboratory and office spaces at the headquarters and new south Wichita facility, totaling about 150,000 square feet. ATLAS is a makerspace for industry-scale automated manufacturing research including automated fiber placement (AFP), fiber patch placement for complex geometries, thermoplastic welding, and thermoplastic over-molding for multi-functional integrated structures. This manufacturing innovation center is an extension of the research and development capabilities of the global aerospace industry.

The Innovation Campus is primarily located to the east of the current campus. The funds are used to establish and support the organizational structure of the Innovation Campus focused specifically on working with established businesses in the Wichita region to promote and develop joint research and support, expanding capacities to support entrepreneurial development of technology-based businesses through new business spinouts, licensing intellectual property, and supporting external entrepreneurs.

For FY 2025 the Legislature appropriated \$2,000,000 and funding in FY 2026 is also initially budgeted at \$2,000,000.

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**It is extremely important to have any unexpended funds re-allocated the following year (FY 2026) in order to cover project expenses that have not cleared the State system by the end of FY 2025.**

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### University Engineering Initiative Act

Wichita State University's College of Engineering has met the goal of the University Engineering Initiative. As seen in Table 1, enrollment remains fairly constant at 2,186 in fall 2023, which is a 54% increase over 2008. The number of graduates in AY 2023, was 358, a 101% increase over 2008, as shown in Table 2. These numbers show Wichita State continues growing the number of graduates equipped with skillset, mindset, and experience to advance economic and technological prosperity, health, and well-being in Kansas.

**Table 1. College of Engineering Undergraduate Headcount on 20<sup>th</sup> day by Student Class<sup>1</sup>**

	2008	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Fr	406	373	390	429	502	461	483	458	471	500	464	513	543	523
So	246	270	314	357	413	394	400	444	425	439	434	349	387	432
Jr	279	286	329	395	383	461	450	456	483	469	424	465	421	476
Sr	487	609	623	708	800	770	842	883	872	929	900	847	798	755
Total	1,418	1,538	1,656	1,889	2,098	2,086	2,175	2,241	2,251	2,337	2,226	2,174	2,149	2,186

<sup>1</sup>Student enrolled on the 20<sup>th</sup> day of the calendar year's fall semester

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### University Engineering Initiative Act

**Table 2. College of Engineering Bachelor Degrees Conferred by Academic Year<sup>1</sup>**

	2008	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Aerospace	30	33	51	47	64	63	56	44	41	45	62	72	67	50
Electrical & CS	87	72	85	75	61	79	87	98	97	102	104	135	143	131
Industrial	14	21	14	15	27	24	14	30	33	24	39	37	37	44
Mechanical	47	71	66	64	72	79	84	99	112	109	96	86	76	76
Biomedical	--	--	--	7	15	16	28	23	40	33	41	61	35	31
Engr Tech	--	--	--	--	--	7	14	11	22	31	39	28	25	26
Total	178	197	216	208	239	268	292	305	345	344	380	419	383	358

<sup>1</sup> Degrees awarded by academic year (Summer-Fall-Spring)

### **Engineering Student Success Center**

As part of our enrollment growth and student success plan, WSU established an Engineering Student Success Center (ESSC) in 2012 to help the faculty further provide a caring and supportive community that will attract undergraduate students and help them make progress toward degree completion. The Engineering Student Success Center supports the faculty in the attainment of enrollment, retention and graduation goals by creating and coordinating college-wide initiatives that support student and lifelong success. In total, the ESSC includes eight professionals (7 full-time + 1 part-time) working on student engagement, retention, and recruitment. Specifically, the ESSC houses various K-12 outreach programs, high school and community college recruitment, scholarship programs, diversity initiatives to increase and retain underrepresented students, and retention programs and student coaching.

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### University Engineering Initiative Act

#### **Recruitment and Outreach**

The Engineering Student Success Center currently employs three people working on recruitment: a full-time Director of Recruitment, a full-time Engineering Recruitment Coordinator in Wichita, and a part-time recruiter in Kansas City. Together during AY2023, recruiting staff attended 51 college fairs, admissions and outreach events, made 10 high school and community college visits, met with 73 prospective undecided and transfer students, and hosted 17 group visits on campus. In total, the team interacted with over 2,700 prospective students through the activities listed here.

The College of Engineering also offers a broad array of K-12 outreach programs aimed at increasing the number of domestic students pursuing engineering degrees and more specifically, students from groups under-represented in engineering. These outreach programs are focused on two objectives: increasing interest and aptitude in STEM subjects among elementary, middle, and high school students and persuading them to pursue engineering degrees. The following programs are led by faculty and industry partners in collaboration with the College of Engineering.

***Engineering Summer Camps***, offered annually to elementary, middle, and high school students. During summer of 2024, 14 camps on topics as varied as robotics, artificial intelligence, cybersecurity, biomedical engineering, systems engineering, solar energy, and computer coding were offered that drew 282 total participants. Approximately 23% were female and nearly 31% were non-White.

***Shocker MINSDTORMS***, a robotics competition for 3<sup>rd</sup>-8<sup>th</sup> graders. During the 2023-24 academic year, 231 students participated. Participants were nearly 31% female and 35% non-White. The event was held on March 5.

***Kansas BEST (Boosting Engineering, Science and Technology)***, a robotics competition for 9<sup>th</sup>-12<sup>th</sup> graders. In fall 2023, 17 teams competed with 239 total students. Approximately 25% of the participants were female.

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### University Engineering Initiative Act

#### **Student Retention and Graduation**

The College of Engineering is also employing several strategies to boost retention by establishing a community that helps students to graduate:

**Great Expectations: Engineering Kansas Scholars (GEEKS)** GEEKS is a free drop-in tutoring service that open Monday-Sunday when school is in session during the academic year. On average, there are 9-12 GEEKS peer tutors who provide tutoring in 50+ engineering and computer science courses. Each GEEKS tutor is certified to tutor in specific courses based on their academic background to assure the highest quality of support. From August 2023 through July 2024, 485 unique students recorded 4,982 check-ins. Students collectively logged 10,832 hours of tutoring and studying in GEEKS, with the average duration of a visit to GEEKS being approximately 137 minutes.

**Engineering Living Learning Community (E-LLC)** offered 60-70 College of Engineering freshmen a place to live together on one of three floors, sharing a common engineering co-curriculum and academic experiences in a collaborative, supportive environment. Engineering students who live in an LLC have increased access to tutoring services, leadership opportunities, and industry professionals through LLC-specific programming. In Fall of 2023 the Women in Engineering (WiE) and the Engineering LLC floors were combined to make one Engineering LLC. In Fall 2023 & Spring 2024, the three Engineering LLC floors served 65 students.

**ACE Mentoring Program** was offered for the eighth time during the fall 2023 semester with continued success. In ACE, upper-division students' mentor incoming freshmen and transfer College of Engineering majors. ACE mentors meet with their mentees at least once per month and attend social activities during the semester. During the fall 2023 semester, 121 new students were mentored by 68 upper-division mentors from various majors throughout the college, and 88% were retained in the fall 2024 semester.

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### University Engineering Initiative Act

***Navigate*** from EAB allows us to combine technology and best practice research in analyzing data to improve retention and graduation rates within the CoE. Campaigns target students with downward trending GPAs, with high support levels due to incoming risk indicators, and those who may be at risk of not persisting to graduation based on key identifiers (part-time status, multiple repeated courses, low credits attempted-to-credits earned ratio). Students are connected through their academic and faculty advisors, as well as a success coach, to resources within the college and university to help improve academic student success.

***Enhanced First-Year Experience.*** Research shows that more hands-on experiences at the freshman level improve retention, especially with women and minorities. In response, UEIA funds were used to create an experiential, team project-based learning experience in our *Introduction to Innovation and Technology* course, which is open to all majors. Through instruction and hands-on projects, first-year students are guided through the design thinking process to develop innovative and creative problem-solving skills, focusing on empathy to understand the user and design to their needs. Students work in multi-disciplinary teams, applying design thinking to a final project that requires them to build a working prototype that addresses a specific identified need in the community, third world country, or society at large.

#### **Diversity Initiatives**

AY2023 marked the fifth year of Wichita State's participation in a five-year grant intended to increase enrollment of students underrepresented in STEM fields: females, Hispanic, African Americans. We were awarded \$813,000 to increase enrollment and retention of under-represented students from the National Science Foundation (NSF) Kansas Louis Stokes Alliances for Minority Participation (KS-LSAMP). The funds are part of a larger \$3 million, five-year grant awarded to Kansas State University, which is sharing grant funds with a statewide coalition of universities and community colleges. This money again paid for Shocker Engineering Academy (SEA), a "bridge" program for URM students, prior to their first semester and mentors to support them during their experience. Twenty-six students participated, including 11 females

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#### University Engineering Initiative Act

and 15 males. Among this group were 10 African American, 15 Hispanic and 1 Native American student. In the week before school began, SEA engaged in academic enrichment sessions, social events, and a hands-on service-learning activity -- modifying ride-on cars for children with disabilities.

#### **Transfer Student Recruitment**

The College of Engineering has developed efforts targeted at increasing the number of students coming from community colleges. During AY2024, Wichita State continued its existing articulation agreements with community and technical colleges but did not sign any new agreements. Data related to transfer student recruitment is included in the *Recruitment of Prospective Students* section above.

#### **Cooperative Education**

A significant indicator that the WSU College of Engineering is already meeting the demand of Kansas employers for engineers is the successful Cooperative Education program, which places students with Kansas and U.S. Employers. For the AY 2022, 445 Engineering students worked at 147 different employers. Out of the 445 students, 399 (89.6%) worked in Co-op or Internship experience with 101 Kansas firms.

#### **Growth of New Programs**

Wichita State College of Engineering currently offers ten undergraduate programs: Aerospace Engineering, Applied Computing, Biomedical Engineering, Computer Engineering, Computer Science, Electrical Engineering, Industrial Engineering, Product Design and Manufacturing Engineering, Mechanical Engineering, and Engineering Technology (renamed to Applied Engineering).

**Biomedical Engineering** - The Biomedical Engineering program was created after, and in response to, the passage of the UEIA. The program started as Bioengineering, but changed its name to Biomedical Engineering in 2014, which better



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#### University Engineering Initiative Act

reflects the content of the program and better attracts quality students. The program integrates physical, chemical, mathematical sciences, and engineering principles for the study of biology, medicine, behavior, or health. Biomedical engineering advances fundamental concepts and develops materials, processes, implants, devices, and informatics approaches for the prevention, diagnosis, and treatment of diseases for patient rehabilitation and improved health. The program has attracted a diverse body of students, many of whom would otherwise have chosen a non-engineering discipline and has grown steadily and significantly in enrollment. Fall semester undergraduate enrollments have increased from 60 in 2011 to 158 in fall 2023. The WSU College of Engineering granted 31 bachelor's degrees in BME in AY2023 for a total of 364 to date. A master's program began in January 2017 and a PhD program began in fall 2020.

**Engineering Technology/Applied Engineering** - Engineering Technology, created after and in response to the passage of the UEIA, is a hands-on program based upon engineering, technology, and practical design principles incorporating innovation and entrepreneurship needed to equip students for careers in engineering and technology areas. The BS in Engineering Technology at WSU offers four areas of concentration: a) civil engineering technology, b) engineering technology management, c) mechatronics technology, and d) facilities management, a new concentration launched in fall 2019 in response to local industry demand. The ET program is seeing steady growth from 23 students in its inaugural semester of fall 2013 to 94 in fall 2024. To date, the ET program has produced 177 total graduates. KBOR approved changing the name of the engineering technology program to applied engineering in 2023-24, and with the graduation of seven students from the program in spring 2024, we are in the process of applying to accredit the program from the Engineering Accreditation Commission (EAC) as the other engineering programs in the college.

**Applied Computing** - Applied Computing, created after and in response to the passage of the UEIA, is a flexible program that focuses on developing applied computing skills. With a focus on experiential learning, students will prepare for careers in computer analytics, cybersecurity, data analysis, game development and social media applications. The program launched in 2019 with 39 students in fall 2019 and has grown to 79 students in fall 2022. The program had its first graduate in fall 2021 and has had 38 graduates to date. The Applied Computing program had a strong emphasis in cybersecurity and received permission from KBOR to change the name of the program to Bachelor of Science in

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

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### University Engineering Initiative Act

Cybersecurity. The new program will seek ABET accreditation once we have a graduate.

#### **Industry Partnerships**

The Wichita State College of Engineering engages business and industry on multiple levels, including the aforementioned Cooperative Education program that supplied 445 engineering students to 101 Kansas companies during AY2022. Additionally, several industry partners occupy buildings on our Innovation Campus. These include Airbus Americas, Spirit AeroSystems, Textron Aviation, NetApp, Dassault Systems, Hexagon, Deloitte and Martin Defense Group. Prior to COVID-19, our industry colleagues regularly joined us for social and professional gatherings – we are all focused on creating interaction between academics and industry professionals to spur innovation. Additionally, the College of Engineering and academic departments within the college are advised by industry technical experts through the college and departmental industrial advisory boards. About 90 industry members from 64 companies provide input to the engineering curriculum and programs.

Following is a list of companies that serve on industry advisory boards: Accuweather, Anser, AirExcel Industries, Airbus Americas, American Red Cross, Beechcraft, Black & Veatch, BioNexus KC, BCX Consulting, BioKansas, Boeing Company, Bombardier/Learjet, Butler County Community College, Burns and McDonnell, Case New Holland, Cerebral Palsy Research Foundation, CISCO, City of Wichita, Complete Landscaping Systems, CPRF, Convergit, Data Direct Networks, Envision Research Institute, Evergy, Excel Ind., FBI, Garmin International, Goddard Public Schools, Great Plains Industries, HighTouch, IBM Cloud Platform Services, Integra Technologies, IFMA, INVISTA, Johnson Controls, Koch Glitsch, Koch Industries, Lockheed Martin Aeronautics, LP Technologies, Medtronic, Medical Device Academy, MKEC Engineering, NetApp, National Institute of Aviation Research, Pattern Insight, Piping and Equipment, Providence Physical Therapy, RBS IT Solutions, Salina Area Technical College, Sophos, Spirit AeroSystems, SmashDev, Sunflower Electric, TE Connectivity, Textron Aviation/Cessna, TriMedx, TSI Technologies, UPS, Upsher-Smith Laboratories, Wichita Public Schools, Wichita Radiology Group, WSU Tech, and Viaanix.

# Wichita State University FY 2025 Revised and FY 2026 Budget Request

## Section II: Budget Overview

### University Engineering Initiative Act

#### Results and Progress

The above efforts have corresponded with trend-line gains in undergraduate enrollments and bachelor's degrees awarded, with an overall increase of 54% in enrollment and a 101% increase in number of graduates in AY 2023 as compared over AY2008.

#### Summary of UEIA expenditures

- **Faculty** - The College of Engineering is in a period of rapid expansion of its faculty to support a rapidly increasing number of undergraduate students. We have grown from 43 faculty members during fall 2012 to 78 during fall 2022. UEIA funds are used to support startup packages aimed at enhancing the effectiveness of tenure-track faculty, and UEIA matching funds are used to cover several faculty salaries. These additional hires have allowed the college to offer new programs and courses.
- **Staff** - During AY2022, UEIA paid for seven staff members supporting the Engineering Student Success Center and college laboratories. Funds were also used to pay teaching support staff.
- **Engineering Student Success Center (ESSC) Operations** - UEIA funds are used for ESSC operations, described in section 2 above. These operations focus on outreach, recruitment and retention of students.
- **Experiential Engineering Building and Partnership 2 Building** - UEIA funds are being applied to debt payments for the new John Bardo Center, formerly known as the Experiential Engineering Building. The building, which opened in January 2017, is a project-based experiential learning environment for bringing engineering fundamentals to life and supporting an integration of engineering and entrepreneurial education.

# Wichita State University

## FY 2025 Revised and FY 2026 Budget Request

### Section II: Budget Overview

#### Comparison of Fringe Benefit Rates Between FY 2024 through FY 2026

<u>Fringe Benefits</u>	<u>FY 2024 Rate</u>	<u>FY 2025 Rate</u>	<u>FY 2026 Rate</u>
KPERS Retirement Rate	12.57%	11.54%	11.68%
Regents Police Officer Retirement	22.86%	23.18%	24.69%
Regents Retirement	8.50%	8.50%	8.50%
Death and Disability Insurance Benefit	1.00%	1.00%	1.00%
FICA Rate	7.65%	7.65%	7.65%
<u>FICA Maximum Salary for OASDI</u>			
Paychecks Issued July1-December 31	\$160,200	\$167,700	\$174,900
Paychecks Issued January 1-June 30	\$167,700	\$174,900	\$181,800
Workers Compensation Assessment	0.284%	0.273%	0.207%
Unemployment Compensation	0.00%	0.00%	0.00%
State Leave Payment Assessment	0.72%	0.56%	0.62%
<u>Single Member Health Insurance Premium (Monthly)</u>			
Full-Time Employees	\$749.50	\$786.32	\$843.60
Part-Time Employees	\$608.24	\$637.98	\$684.12
<u>Dependent Health Insurance Premium (Monthly)</u>			
Full-Time Employees	\$347.48	\$364.56	\$391.18
Part-Time Employees	\$274.60	\$288.08	\$309.04
<u>Healthy Kids Health Insurance Premium (Monthly)</u>			
Full-Time Employees	\$1,162.64	\$1,219.82	\$1,308.90
Part-Time Employees	\$937.26	\$983.30	\$1,054.68

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview**

**Third Party Debt/Lease Financing Agreements**

	FY 2024 Actual			FY 2025 Budget			FY 2026 Budget		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL	Principal	Interest	TOTAL
<b>1 Air Capital Flight Line</b> Aircraft hangar - 3800 S Oliver, Buildings 13L, 23L, Wichita, KS	\$ 305,392	\$ 9,209	\$ 314,600	\$ 309,393	\$ 7,304	\$ 316,697	\$ 193,007	\$ 5,138	\$ 198,146
<b>2 Air Capital Flight Line</b> Aircraft hangar - 3800 S Oliver, Building 174H MDL Lab, Wichita, KS	\$ 87,357	\$ 243	\$ 87,600	\$ 21,887	\$ 13	\$ 21,900	\$ -	\$ -	\$ -
<b>3 Air Capital Flight Line</b> Aircraft hangar - 3800 S Oliver, Building 140H HighBay, Wichita, KS	\$ 748,900	\$ 143,119	\$ 892,020	\$ 769,478	\$ 134,436	\$ 903,913	\$ 801,935	\$ 125,765	\$ 927,700
<b>4 Air Capital Flight Line</b> Aircraft hangar - 3800 S Oliver, Building 140H LowBay, Wichita, KS	\$ 363,039	\$ 41,997	\$ 405,036	\$ 363,039	\$ 57,575	\$ 420,614	\$ 363,053	\$ 57,561	\$ 420,614
<b>5 CMD - Alumni Building</b> Use for CMD training programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6 Co-Co Properties, LLC</b> Wichita Mall Building, classrooms and Shocker Studios. 3805 E. Harry, Wichita KS 67218	\$ 121,359	\$ 2,613	\$ 123,972	\$ 122,096	\$ 1,876	\$ 123,972	\$ 122,830	\$ 1,142	\$ 123,972
<b>7 Palmer Partners, LLC</b> Office space for KMUW. 121 N Mead, Suite 200, Wichita KS	\$ 59,676	\$ 324	\$ 60,000	\$ 59,886	\$ 114	\$ 60,000	\$ -	\$ -	\$ -
<b>8 Groover Labs</b> Office/storage space 334 N St. Francis Wichita, KS	\$ 19,144	\$ 424	\$ 19,568	\$ 19,260	\$ 308	\$ 19,568	\$ 20,357	\$ 189	\$ 20,546
<b>9 WSU Union Corporation</b> Meeting/presentation space - Rhatigan Student Center, WSU Campus	\$ 273,077	\$ 961	\$ 274,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview**

**Third Party Debt/Lease Financing Agreements**

	FY 2024 Actual			FY 2025 Budget			FY 2026 Budget		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL	Principal	Interest	TOTAL
<b>10 Plant B Partners, LLC</b> Office/Classrooms at 213 N Mead, Wichita KS	\$ 689,184	\$ 12,725	\$ 701,909	\$ 693,393	\$ 8,516	\$ 701,909	\$ 697,535	\$ 4,374	\$ 701,909
<b>11 USD 261 Haysville</b> Operating classes, student lounge, administrative offices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>12 NIAR ASTEC (COLISEUM P1)</b> Storage and warehouse space (for Aircraft/NIAR)	\$ 208,486	\$ 764	\$ 209,250	\$ 104,517	\$ 108	\$ 104,625	\$ -	\$ -	\$ -
<b>13 NIAR ASTEC (COLISEUM P2)</b> Storage and warehouse space (for Aircraft/NIAR)	\$ 139,205	\$ 295	\$ 139,500	\$ 151,145	\$ 6,355	\$ 157,500	\$ 103,649	\$ 1,351	\$ 105,000
<b>14 NIAR KS COLISEUM</b> Testing of aircraft/aviation parts and related activities and services	\$ 487,694	\$ 93,106	\$ 580,800	\$ 493,378	\$ 87,422	\$ 580,800	\$ 498,792	\$ 82,008	\$ 580,800
<b>15 OLDTOWN CAMPUS - 238 Partners LLC</b> General office, classroom and general educational lab sapce. 238 N Mead	\$ 322,325	\$ 25,531	\$ 347,856	\$ 532,327	\$ 3,179	\$ 535,506	\$ 28,989	\$ 10	\$ 28,999
<b>16 PTAC AT PSU</b> Locked office space or for related uses that are approved by University	\$ 5,952	\$ 48	\$ 6,000	\$ 2,991	\$ 9	\$ 3,000	\$ -	\$ -	\$ -
<b>17 Innovation Partnership Building 2 - COE</b> General office, classroom and general educational lab sapce.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>18 Innovation Partnership Building 2 - MLL</b> General office, classroom and general educational lab sapce.	\$ 74,888	\$ 1,271	\$ 76,160	\$ 77,251	\$ 813	\$ 78,064	\$ 79,468	\$ 547	\$ 80,015

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview**

**Third Party Debt/Lease Financing Agreements**

	FY 2024 Actual			FY 2025 Budget			FY 2026 Budget		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL	Principal	Interest	TOTAL
<b>19 Innovation Partnership Building 2 - DTL</b> General office, classroom and general educational lab sapce.	\$ 93,239	\$ 1,582	\$ 94,821	\$ 96,181	\$ 1,011	\$ 97,192	\$ 99,196	\$ 426	\$ 99,622
<b>20 Innovation Partnership Building 2 - NARP</b> General office, classroom and general educational lab sapce.	\$ 124,455	\$ 460	\$ 124,915	\$ 63,294	\$ 65	\$ 63,359	\$ -	\$ -	\$ -
<b>21 ROWING/RIVER VISTA</b> Storage, cleaning, repairing and maintaining crew boats and related equipment, for crew practice, crew competitions and events, team meetings, etc.	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1
<b>22 UUMC PARKING LOT</b> Student parking faculty staff parking, visitor parking, WSU-sponsored event parking and special event parking	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000
<b>23 Air Capital Flight Line</b> Aircraft hangar - 3800 S Oliver, Building Wing Shelter, Wichita, KS	\$ 179,874	\$ 1,093	\$ 180,967	\$ 182,547	\$ 453	\$ 183,000	\$ 30,486	\$ 14	\$ 30,500
<b>24 Air Capital Flight Line</b> Aircraft hangar - 3800 S Oliver, Building 163N, Wichita, KS	\$ 973,759	\$ 7,430	\$ 981,189	\$ 996,846	\$ 3,967	\$ 1,000,813	\$ 589,567	\$ 995	\$ 590,562
<b>25 DMG Mori Finance</b> 20219 DMU 340 Gantry 5 Axis Gantry Machine	\$ 245,176	\$ 59,413	\$ 304,589	\$ 253,754	\$ 50,835	\$ 304,589	\$ 253,754	\$ 50,835	\$ 304,589

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview**

**Third Party Debt/Lease Financing Agreements**

	FY 2024 Actual			FY 2025 Budget			FY 2026 Budget		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL	Principal	Interest	TOTAL
<b>26 Innovation Partnership Building 3 - NSDL</b> General office, academic and research, software development and laboratory purposes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>27 Innovation Partnership Building 2 - IDP Contract</b> General office, academic and research, software development and laboratory purposes	\$ 118,278	\$ 5,776	\$ 124,054	\$ 118,278	\$ 7,636	\$ 125,914	\$ 106,118	\$ 226	\$ 106,344
<b>TOTAL</b>	<b>\$ 5,655,461</b>	<b>\$ 408,383</b>	<b>\$ 6,063,844</b>	<b>\$ 5,445,942</b>	<b>\$ 371,994</b>	<b>\$ 5,817,936</b>	<b>\$ 4,003,738</b>	<b>\$ 330,581</b>	<b>\$ 4,334,320</b>



**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request  
Capital Improvements**

	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2026</u>
<b>Capital Projects - DA-418B</b>		
<b>Henrion HVAC Improvements</b>	\$2,500,000	\$0
Note: Funding for this project is from SGF capital renewal funds.		
<b>Health Science Education Center</b>	\$138,793,003	\$0
Note: Funding for this project is from state grant funds, private gifts, and ARPA funds.		
<b>NIAR Hub for Advanced Manufacturing and Research</b>	\$42,250,000	\$9,750,000
Note: Funding for this project is from university funds, grant funds, and bonded debt.		
<b>Geology Building Renovation and Addition</b>	\$0	\$10,000,000
Note: Funding for this project is from EBF funds and bonded debt.		
<b>McKnight Ventilation Project</b>	\$0	\$200,000
Note: Funding for this project is from EBF funds and university funds.		
<b>University Stadium Project</b>	\$15,125,000	\$16,775,000
Note: Funding for this project is from local funds, private gifts, and revenue bonds.		
<b>Wilkins Stadium Project</b>	\$4,250,000	\$5,150,000
Note: Funding for this project is from local funding and private gifts.		
<b>Total Capital Improvements</b>	<u><b>\$202,918,003</b></u>	<u><b>\$41,875,000</b></u>
<b>Other Capital Projects and Maintenance</b>		
<b>Housing Maintenance Projects (fund 5100-5250)</b>	\$1,200,000	\$1,200,000
<b>Parking Maintenance and Improvements (fund 5159-5040)</b>	\$500,000	\$500,000
<b>Capital Renewal Fund (fund 1000-0320)</b>	\$202,651	\$0
<b>Demolition Fund (fund 1000-8510)</b>	\$1,149,576	\$0
<b>General Fees Fund (fund 2112-2000)</b>	\$2,963,759	\$0
<b>Deferred Maintenance Support Fund Projects (fund 2489-2489)</b>	\$3,903,759	\$3,903,759
<b>Total Other Capital Projects and Maintenance</b>	<u><b>\$9,919,745</b></u>	<u><b>\$5,603,759</b></u>

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request  
Capital Improvements**

	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2026</u>
<b>Capital Projects - DA-418B</b>		
<b><u>Rehabilitation and Repair Projects for Institutions of Higher Education</u></b>		
McKnight Ventilation Project (fund 8001-8318)	\$2,307,000	\$0
Geology Building Renovation and Addition (fund 8001-8318)	\$750,000	\$0
Various Projects - Education Building Fund (fund 8001-8318)	<u>\$5,893,796</u>	<u>\$0</u>
	<b><u>\$8,950,796</u></b>	<b><u>\$0</u></b>
<b>Total Capital Improvements</b>	<b><u><u>\$221,788,544</u></u></b>	<b><u><u>\$47,478,759</u></u></b>

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview  
Request for Legislative Action**

**Funds to be Included in the Appropriation Bill**

<u>Fund Name</u>	<u>Fund Number</u>	<u>DA 404 Included in Budget Request</u>	<u>Expenditure Limitation</u>	<u>Reappropriation Authority</u>	<u>Official Hospitality</u>	<u>Additional Information</u>
Requested changes are highlighted below in red font.						
<b><u>Funds Included in Appropriations Bill</u></b>						
SGF - Operating Expenditures-Including Official Hospitality	1000-0003	Yes	SGF Approp.	Yes	Yes	Maintain in Approp. Bill
SGF - Technology Transfer Facility	1000-0005	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Aviation Infrastructure	1000-0010	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Aviation Research	1000-0015	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Digital Transformation	1000-0020	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Business Partnership	1000-0030	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Capital Renewal Transfer	1000-0320	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Student Financial Aid	1000-0350	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Health Science Center	1000-0800	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
SGF - Demolition	1000-8510	Yes	SGF Approp.	Yes		Maintain in Approp. Bill
General Fees Fund	2112-2000	Yes	No Limit		Yes	Maintain in Approp. Bill
General Fees Fund-Federal Grants State Match	2112-2100	Yes	No Limit		Yes	Maintain in Approp. Bill
Kan-Grow Engineering Fund - WSU	2155-2155	Yes	No Limit			Maintain in Approp. Bill
Faculty of Distinction Matching Fund	2477-2400	Yes	No Limit			Maintain in Approp. Bill
Deferred Maintenance Support Fund	2489-2489	Yes	No Limit			Maintain in Approp. Bill
Kansas Career Work Study Program Fund	2536-2020	Yes	No Limit			Maintain in Approp. Bill
Restricted Fees Fund	2558-2030	Yes	No Limit		Yes	Maintain in Approp. Bill
Restricted Fees Fund-Maintenance of Effort	2558-2040	Yes	No Limit			Maintain in Approp. Bill
Restricted Fees Fund-External	2558-3000	Yes	No Limit		Yes	Maintain in Approp. Bill
Restricted Fees Fund-Research	2558-4000	Yes	No Limit		Yes	Maintain in Approp. Bill
Health Collaboration Fund	2878-2878	No	No Limit			Maintain in Approp. Bill
Sponsored Research Overhead Fund	2908-2080	Yes	No Limit			Maintain in Approp. Bill
University Federal Fund	3149-3140	Yes	No Limit			Maintain in Approp. Bill
Economic Opportunity Act-Federal Fund	3265-3100	Yes	No Limit			Maintain in Approp. Bill
Educational Opportunity Grant-Federal Fund	3266-3110	Yes	No Limit			Maintain in Approp. Bill
Pell Grants Federal Fund	3366-3120	Yes	No Limit			Maintain in Approp. Bill
American Rescue Plan State Relief	3756-3536	Yes	No Limit			Maintain in Approp. Bill
WSU Housing Systems Revenue Fund	5100-5250	Yes	No Limit			Maintain in Approp. Bill
Parking System Project Revenue Fund-KDFA Bonds	5148-5000	Yes	No Limit			Maintain in Approp. Bill
Parking System Project-Maintenance Fund-KDFA Revenue Bonds	5159-5040	Yes	No Limit			Maintain in Approp. Bill
WSU Housing System Surplus Fund	5620-5270	Yes	No Limit			Maintain in Approp. Bill

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview  
Request for Legislative Action**

**Funds to be Included in the Appropriation Bill**

<u>Fund Name</u>	<u>Fund Number</u>	<u>DA 404 Included in Budget Request</u>	<u>Expenditure Limitation</u>	<u>Reappropriation Authority</u>	<u>Official Hospitality</u>	<u>Additional Information</u>
Scholarship Funds Fund	7211-7000	Yes	No Limit			Maintain in Approp. Bill
National Direct Student Loan Fund (Perkins Loan Fund)	7519-7010	Yes	No Limit			Maintain in Approp. Bill
Educational Building Fund-EBF Rehab/Repair Projects	8001-8318	Yes	No Limit			Maintain in Approp. Bill
Service Clearing Funds	6008	No	No Limit			Maintain in Approp. Bill
Suspense Fund	9077	No	No Limit			Maintain in Approp. Bill
Housing System Suspense Fund	5705-5160	No	No Limit			Maintain in Approp. Bill
WSU Housing System Depreciation and Replacement Fund	5800-5260	No	No Limit			Maintain in Approp. Bill
Nine Month Payroll Clearing Fund	7717-7030	No	No Limit			Maintain in Approp. Bill
Temporary Deposit Fund	9059-9500	No	No Limit			Maintain in Approp. Bill
Mandatory Retirement Annuity Clearing Fund	9144-9520	No	No Limit			Maintain in Approp. Bill
Voluntary Tax Shelter Annuity	9169-9530	No	No Limit			Maintain in Approp. Bill
Agency Payroll Deduction Clearing Fund	9198-9400	No	No Limit			Maintain in Approp. Bill
Pre-Tax Parking Clearing Fund	9226-9200	No	No Limit			Maintain in Approp. Bill
<b><u>COVID/ARPA Related Funds</u></b>						
Amer Rescu Plan State Relief	3756-3536	Yes	No Limit			COVID/ARPA Fund
University Federal Fund - CARES Student Funding	3149-3401	No	No Limit			COVID/ARPA Fund
University Federal Fund - CARES Act Institutional Aid	3149-3402	No	No Limit			COVID/ARPA Fund
University Federal Fund - CARES Act Other	3149-3403	No	No Limit			COVID/ARPA Fund
University Federal Fund - CARES Strengthening Institutions Program	3149-3404	No	No Limit			COVID/ARPA Fund
University Federal Fund - CRF Local: Sedgwick County	3149-3405	No	No Limit			COVID/ARPA Fund
Univeristy Federal Fund - HEERF II Student Aid	3149-3406	No	No Limit			COVID/ARPA Fund
University Federal Fund - HEERF II Institutional Aid	3149-3407	No	No Limit			COVID/ARPA Fund
University Federal Fund - CARES Strengthening Institutions Program II	3149-3408	No	No Limit			COVID/ARPA Fund
University Federal Fund - HEERF III Student Aid	3149-3409	No	No Limit			COVID/ARPA Fund
University Federal Fund - HEERF III Institutional Aid	3149-3410	No	No Limit			COVID/ARPA Fund
University Federal Fund - ARP HEERF III Institutional Aid SIP	3149-3411	No	No Limit			COVID/ARPA Fund
Governor's Emergency Education Relief Fund (GEER) - Federal	3638-3638	No	No Limit			COVID/ARPA Fund
Coronavirus Relief Fund - Federal (Round 1)	3753-3753	No	No Limit			COVID/ARPA Fund
Coronavirus Relief Fund - Federal (Round 2/SPARKS)	3753-3771	No	No Limit			COVID/ARPA Fund

**Funds That Can Be Removed From Upcoming Appropriations Bill**

N/A

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section II: Budget Overview  
Request for Legislative Action**

**Funds to be Included in the Appropriation Bill**

<u>Fund Name</u>	<u>Fund Number</u>	<u>DA 404 Included in Budget Request</u>	<u>Expenditure Limitation</u>	<u>Reappropriation Authority</u>	<u>Official Hospitality</u>	<u>Additional Information</u>
<b><u>Funds Removed From Appropriations Bill in Previous Years</u></b>						
Science Research Development Facility K DFA Revenue Fund	2927	No	No Limit			Removed in Prev. Years
University Payroll Fund	9808	No	No Limit			Removed in Prev. Years
Matching Education Opportunity Grant Fund	2480-2480	No	No Limit			Removed in Prev. Years
Leveraging Educational Assistance Partnership	3119-3190	No	No Limit			Removed in Prev. Years
Housing System Renovation K DFA Fund	5006	No	No Limit			Removed in Prev. Years
Housing System Renovation-K DFA 2002P Bond Reserve Account	5006-5221	No	No Limit			Removed in Prev. Years
Housing System Renovation-K DFA 2010D Principal and Interest Account	5006-5223	No	No Limit			Removed in Prev. Years
Housing System Renovation-K DFA 2010D Project Account	5006-5224	No	No Limit			Removed in Prev. Years
Housing System Renovation-K DFA 2010D COI Account	5006-5225	No	No Limit			Removed in Prev. Years
Housing System Renovation-K DFA 2010D Bond Reserve Account	5006-5226	No	No Limit			Removed in Prev. Years
Health Professions Student Assistance Program Loans Fund	7520-7020	No	No Limit			Removed in Prev. Years
SEDIF-Aviation Infrastructure	1900-1210	No	No Limit			Removed in Prev. Years
Infrastructure Maintenance Fund	2849-2840	No	No Limit			Removed in Prev. Years
Federal Grant Fund-ARRA	263-3225/324	No	No Limit			Removed in Prev. Years

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**FTE Written Analysis**

<b>FTE by Program</b>			
Program	FY 24 FTE	FY 25 FTE	Change
41000 - Institutional Support	142.55	156.36	13.81
42000 - Instruction	761.40	772.03	10.63
43000 - Academic Support	269.83	284.16	14.33
44000 - Student Services	272.77	272.08	(0.69)
45000 - Research	839.41	909.99	70.58
46000 - Public Service	179.95	245.03	65.08
48000 - Auxiliary Enterprises	50.26	52.73	2.47
96000 - Physical Plant Operations	202.67	214.67	12.00
97000 - Service Clearing	14.00	15.00	1.00
99000 - Capital Improvements	-	1.00	1.00
<b>TOTAL</b>	<b>2,732.84</b>	<b>2,923.05</b>	<b>190.21</b>

\* Please note, the Service Clearing Program is not included in the state budget submission.

Wichita State University's total FTE count fluctuated from 2,732.84 FTEs in FY 2024 to 2,923.05 for FY 2025. The growth, as outlined below, results from a combination of position changes, with the most significant change occurring within the Research program, increasing by 70.58 FTEs. As in past years, the growth is a result of the university's continued efforts to expand research related services.

- **Institutional Support (41000):** This program increased by 13.81 FTEs
- **Instruction (42000):** 10.63 FTEs were added to the Instruction program as credit hours continue to improve following the pandemic and efforts to prioritize retention.
- **Academic Support (43000):** 14.33 FTEs were added to the budget for FY 2025, with positions residing in Academic Administration and funded with Restricted Use resources.
- **Student Services (44000):** Overall this program decreased by .69 FTEs in FY 2025.
- **Research (45000):** Total FTE counts in Research increased by 70.58 to 909.99 FTEs in FY 2025 within Restricted Use funds. As evidenced by the growth in FTEs, the university's research efforts continue to experience substantial growth.

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**FTE Written Analysis**

- **Public Service (46000):** Public Service increased by 65.08 FTEs funded by Restricted Use funds.
- **Auxiliary Enterprises (48000):** Auxiliary Enterprises increased by 2.47 FTEs.
- **Physical Plant Operations (96000):** For FY 2025, 12.0 FTEs were added to an increase of 214.67 FTEs.
- **Service Clearing (97000):** Service Clearing's FTE count increased 1 FTE in FY 2025. These positions are considered off-budget, and are not included in the state budget submission.
- **Capital Improvements (99000):** 1 FTE was added in FY 2025.

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section II: Current Year Overview**  
**Table A: FTE Analysis**

	FY 2024 Budget			FY 2025 Budget Request			FY 2026 Budget Request		
	GU	RU	Total	GU	RU	Total	GU	RU	Total
<b>University Support Staff</b>									
Educational and General	195.16	7.34	202.50	190.27	3.73	194.00	190.27	3.73	194.00
Auxiliaries	0.00	19.00	19.00	0.00	18.00	18.00	0.00	18.00	18.00
Service Clearing	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Classified</b>	<u>195.16</u>	<u>27.34</u>	<u>222.50</u>	<u>190.27</u>	<u>21.73</u>	<u>212.00</u>	<u>190.27</u>	<u>21.73</u>	<u>212.00</u>
<b>Unclassified Positions</b>									
Educational and General	1,101.37	1,363.71	2,465.08	1,113.57	1,547.75	2,661.32	1,113.57	1,547.75	2,661.32
Auxiliaries	1.00	31.26	32.26	1.00	33.73	34.73	1.00	33.73	34.73
Service Clearing	0.00	13.00	13.00	0.00	15.00	15.00	0.00	15.00	15.00
<b>Total Unclassified</b>	<u>1,102.37</u>	<u>1,407.97</u>	<u>2,510.34</u>	<u>1,114.57</u>	<u>1,596.48</u>	<u>2,711.05</u>	<u>1,114.57</u>	<u>1,596.48</u>	<u>2,711.05</u>
<b>Total FTE</b>	<u>1,297.53</u>	<u>1,435.31</u>	<u>2,732.84</u>	<u>1,304.84</u>	<u>1,618.21</u>	<u>2,923.05</u>	<u>1,304.84</u>	<u>1,618.21</u>	<u>2,923.05</u>
<b>Total FTE by Program</b>									
41000 - Institutional Support	126.95	15.60	142.55	135.77	20.59	156.36	135.77	20.59	156.36
42000 - Instruction	553.71	207.69	761.40	535.60	236.43	772.03	535.60	236.43	772.03
43000 - Academic Support	223.49	46.34	269.83	231.47	52.69	284.16	231.47	52.69	284.16
44000 - Student Services	171.57	101.20	272.77	168.90	103.18	272.08	168.90	103.18	272.08
45000 - Research	5.68	833.73	839.41	4.83	905.16	909.99	4.83	905.16	909.99
46000 - Public Service	13.27	166.68	179.95	12.27	232.76	245.03	12.27	232.76	245.03
48000 - Auxiliary Enterprises	1.00	49.26	50.26	1.00	51.73	52.73	1.00	51.73	52.73
96000 - Physical Plant Operations	201.86	0.81	202.67	214.00	0.67	214.67	214.00	0.67	214.67
97000 - Service Clearing	0.00	14.00	14.00	0.00	15.00	15.00	0.00	15.00	15.00
99000 - Capital Improvements				1.00	0.00	1.00	1.00	0.00	1.00
<b>Total FTE</b>	<u>1,297.53</u>	<u>1,435.31</u>	<u>2,732.84</u>	<u>1,304.84</u>	<u>1,618.21</u>	<u>2,923.05</u>	<u>1,304.84</u>	<u>1,618.21</u>	<u>2,923.05</u>

\* The Service Clearing Program is not included in the state budget submission.



# **Resource Estimates by Fund DA 404**

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0003 Name: OPERATING EXP-INCLD OFF HOS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	77,374,845	79,391,338	79,951,342	0
40004	TRANSFERS	1,500,000	0	0	0
	Total Available	78,874,845	79,391,338	79,951,342	0
	Total Reportable Expenditures	78,874,846	79,391,338	79,951,342	0
	Total Expenditures	78,874,846	79,391,338	79,951,342	0
	Balance Forward	(1)	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0005		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SGF-TECHNOLGY TRANSFER FACILTY					
40001	APPROPRIATION	2,000,000	2,000,000	2,000,000	0
	Total Available	2,000,000	2,000,000	2,000,000	0
	Total Reportable Expenditures	2,000,000	2,000,000	2,000,000	0
	Total Expenditures	2,000,000	2,000,000	2,000,000	0
	Balance Forward	0	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0010 Name: SGF-AVIATION INFRASTRUCTURE		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	5,200,000	5,200,000	5,200,000	0
	Total Available	5,200,000	5,200,000	5,200,000	0
	Total Reportable Expenditures	5,200,000	5,200,000	5,200,000	0
	Total Expenditures	5,200,000	5,200,000	5,200,000	0
	Balance Forward	0	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0015 Name: SGF-AVIATION RESEARCH		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	10,000,000	15,000,000	10,000,000	0
40002	REAPPROPRIATION	2,713,528	746,675	0	0
	Total Available	12,713,528	15,746,675	10,000,000	0
	Total Reportable Expenditures	11,966,853	15,746,675	10,000,000	0
	Total Expenditures	11,966,853	15,746,675	10,000,000	0
	Balance Forward	746,675	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0020 Name: Digital Transformation		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	7,000,000	7,000,000	7,000,000	0
	Total Available	7,000,000	7,000,000	7,000,000	0
	Total Reportable Expenditures	7,000,000	7,000,000	7,000,000	0
	Total Expenditures	7,000,000	7,000,000	7,000,000	0
	Balance Forward	0	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0030 Name: Business Partnership		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	0	5,000,000	5,000,000	0
	Total Available	0	5,000,000	5,000,000	0
	Total Reportable Expenditures	0	5,000,000	5,000,000	0
	Total Expenditures	0	5,000,000	5,000,000	0
	Balance Forward	0	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0320 Name: St UNV FACILTS CAP RENWL INIT		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	1,340,836	506,651	0	0
40004	TRANSFERS	2,196,000	2,196,000	0	0
	Total Available	3,536,836	2,702,651	0	0
	Total Reportable Expenditures	3,030,185	2,702,651	0	0
	Total Expenditures	3,030,185	2,702,651	0	0
	Balance Forward	506,651	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	



# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

<b>Fund Number: 1000 0350</b>		<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>FY 2027 Adjusted Budget Request</b>
<b>Name: Student Financial Aid</b>					
40001	APPROPRIATION	4,246,340	4,246,340	4,246,340	0
	Total Available	4,246,340	4,246,340	4,246,340	0
	Total Reportable Expenditures	4,246,340	4,246,340	4,246,340	0
	Total Expenditures	4,246,340	4,246,340	4,246,340	0
	Balance Forward	0	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 0800 Name: Health Science Center WSU		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	6,500,000	0	0	0
40002	REAPPROPRIATION	0	3,790,008	0	0
	Total Available	6,500,000	3,790,008	0	0
	Total Reportable Expenditures	2,709,992	3,790,008	0	0
	Total Expenditures	2,709,992	3,790,008	0	0
	Balance Forward	3,790,008	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>letcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 1000 8510 Name: DEMOLITION OF BUILDINGS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	500,000	1,149,576	0	0
40004	TRANSFERS	895,000	0	0	0
	Total Available	1,395,000	1,149,576	0	0
	Total Reportable Expenditures	245,424	1,149,576	0	0
	Total Expenditures	245,424	1,149,576	0	0
	Balance Forward	1,149,576	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2112 2000 Name: GENERAL FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	24,071,433	19,692,069	20,956,693	9,749,344
420200 TECHNICAL AND SKILLED SERVICES	(200)	0	0	0
420500 EDUCATION AND LIBRARIES	94,967,948	98,486,299	98,486,299	0
430150 AVERAGE DAILY BALANCE INTEREST	1,098,751	650,000	650,000	0
441010 ALL OTHER OPERATING GRANTS	111	0	0	0
459090 OTHER MISCELLANEOUS REVENUE	33,528	0	0	0
766010 OPERATING TRANSFERS IN	31,568	0	0	0
766020 OPERATING TRANSFERS OUT	(110,000)	(110,000)	(110,000)	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(1,098,751)	(650,000)	(650,000)	0
Total Available	118,994,388	118,068,368	119,332,992	9,749,344
Total Non-Reportable Expenditures	355,564	210,000	210,000	0
Total Reportable Expenditures	98,946,755	96,901,675	109,373,648	0
Total Expenditures	99,302,319	97,111,675	109,583,648	0
Balance Forward	19,692,069	20,956,693	9,749,344	9,749,344
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2112 2100 Name: GFF-FED GRANTS STATE MATCH	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
766010 OPERATING TRANSFERS IN	183,724	210,000	210,000	0
Total Available	183,724	210,000	210,000	0
Total Reportable Expenditures	183,724	210,000	210,000	0
Total Expenditures	183,724	210,000	210,000	0
Balance Forward	0	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2155 2155 Name: Kan-grow engineering fund	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	943,927	995,513	995,513	995,513
420200 TECHNICAL AND SKILLED SERVICES	3,500,000	3,500,000	3,500,000	0
462110 RECOVERY OF CURRENT FY EXP	383	0	0	0
Total Available	4,444,310	4,495,513	4,495,513	995,513
Total Reportable Expenditures	3,448,797	3,500,000	3,500,000	0
Total Expenditures	3,448,797	3,500,000	3,500,000	0
Balance Forward	995,513	995,513	995,513	995,513
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2477 2400 Name: FACULTY OF DISTICTION MATCH FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	178,879	366,667	366,667	474,511
420200 TECHNICAL AND SKILLED SERVICES	0	1,403,227	1,403,227	0
425010 DEPARTMENTAL OR AGENCY SALES	47	0	0	0
766010 OPERATING TRANSFERS IN	896,438	0	0	0
Total Available	1,075,364	1,769,894	1,769,894	474,511
Total Reportable Expenditures	688,901	1,403,227	1,295,383	0
Total Non-Reportable Expenditures	19,796	0	0	0
Total Expenditures	708,697	1,403,227	1,295,383	0
Balance Forward	366,667	366,667	474,511	474,511
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2489 2489 Name: DEFERRED MNT SUPPORT FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	3,187,082	6,425,298	7,157,539	7,889,780
430150 AVERAGE DAILY BALANCE INTEREST	233,654	0	0	0
766010 OPERATING TRANSFERS IN	0	2,196,000	2,196,000	0
766070 OPERATING TRANSFERS IN, INTERE	4,190,773	2,440,000	2,440,000	0
Total Available	7,611,509	11,061,298	11,793,539	7,889,780
Total Reportable Expenditures	1,186,211	3,903,759	3,903,759	0
Total Expenditures	1,186,211	3,903,759	3,903,759	0
Balance Forward	6,425,298	7,157,539	7,889,780	7,889,780
<b>KANSAS</b>	<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	



# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2536 2020 Name: KS CAREER WORK STUDY PRG FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
766010 OPERATING TRANSFERS IN	109,155	100,000	100,000	0
Total Available	109,155	100,000	100,000	0
Total Reportable Expenditures	0	0	0	0
Total Non-Reportable Expenditures	109,155	100,000	100,000	0
Total Expenditures	109,155	100,000	100,000	0
Balance Forward	0	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2558 2030 Name: RESTRICTED FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	10,045,152	4,029,451	1,721,030	738,328
420200 TECHNICAL AND SKILLED SERVICES	12,207,978	15,791,266	15,791,266	0
420500 EDUCATION AND LIBRARIES	45,315,614	47,044,843	47,044,843	0
420620 STUDENT HEALTH FEES	640,646	552,702	552,702	0
420730 ADMISSIONS TO PLAYS & CONCERTS	92,962	63,150	63,150	0
420990 OTHER SERVICE CHARGES	3,620,481	3,614,312	3,614,312	0
422100 MANUFACTURED PRODUCTS	115,534	4,550	4,550	0
422700 MEALS AND PROCESSED FOODS	0	8,000	8,000	0
422900 OTHER COMMODITIES	28,023	72,849	72,849	0
425010 DEPARTMENTAL OR AGENCY SALES	780,381	500,000	500,000	0
430150 AVERAGE DAILY BALANCE INTEREST	745,270	860,000	860,000	0
431200 RENT REAL ESTATE AND BLDGS	463,893	268,866	268,866	0
431300 RENT HALLS & ROOMS ST BLDGS	34,801	69,480	69,480	0
431500 SALE OF RIGHTS TO MANUSCRIPTS	31,940	26,000	26,000	0
431900 OTHER RENTS AND ROYALTIES	472,596	338,244	338,244	0
440100 FEDERAL GRANT OPERATING	18,448	0	0	0
441010 ALL OTHER OPERATING GRANTS	9,791,710	6,408,462	6,408,462	0
459090 OTHER MISCELLANEOUS REVENUE	4,756,427	5,263,718	5,263,718	0
459120 CONVENIENCE FEE CREDIT CARDS	2,714	0	0	0
462110 RECOVERY OF CURRENT FY EXP	1,030,219	519,548	519,548	0
469290 FED INDIRECT COST TRANSF IN	362,012	0	0	0
766010 OPERATING TRANSFERS IN	30,833,631	44,465,179	44,465,179	0
766020 OPERATING TRANSFERS OUT	0	350,000	350,000	0
766050 FED SUBGRANT TRANSFER IN	0	50,000	50,000	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(745,270)	(860,000)	(860,000)	0
769130 AGY FUNDS AUTHORIZED DEBT SVC	1,612,500	0	0	0
Total Available	122,257,662	129,440,620	127,132,199	738,328
Total Non-Reportable Expenditures	27,215,977	33,999,026	33,999,026	0
Total Reportable Expenditures	91,012,234	93,720,564	92,394,845	0
Total Expenditures	118,228,211	127,719,590	126,393,871	0
Balance Forward	4,029,451	1,721,030	738,328	738,328
<b>KANSAS</b>	<b>404 Report</b>		<b>Ipletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2558 3000 Name: RESTRICTED FEES FUND-EXTERNAL	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	251	18,692,915	4,704,967	19,102,900
420200 TECHNICAL AND SKILLED SERVICES	210,583,000	227,908,934	227,908,934	0
420500 EDUCATION AND LIBRARIES	13,267	15,000	15,000	0
420990 OTHER SERVICE CHARGES	49,165	51,500	51,500	0
422500 SALVAGED MATERIALS	18,317	0	0	0
422900 OTHER COMMODITIES	2,406	2,000	2,000	0
431500 SALE OF RIGHTS TO MANUSCRIPTS	50,360	0	0	0
431900 OTHER RENTS AND ROYALTIES	2,500	3,000	3,000	0
441010 ALL OTHER OPERATING GRANTS	921,826	922,655	922,655	0
459090 OTHER MISCELLANEOUS REVENUE	72,483	0	0	0
462110 RECOVERY OF CURRENT FY EXP	65,382	0	0	0
766010 OPERATING TRANSFERS IN	70,510,906	7,048,200	7,048,200	0
Total Available	282,289,863	254,644,204	240,656,256	19,102,900
Total Reportable Expenditures	207,634,881	201,169,701	172,783,820	0
Total Non-Reportable Expenditures	55,962,067	48,769,536	48,769,536	0
Total Expenditures	263,596,948	249,939,237	221,553,356	0
Balance Forward	18,692,915	4,704,967	19,102,900	19,102,900
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2558 4000 Name: RESTRICTED FF-RESEARCH		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	2,666,954	2,752,466	2,796,353
420200	TECHNICAL AND SKILLED SERVICES	260	0	0	0
420990	OTHER SERVICE CHARGES	(260)	0	0	0
441010	ALL OTHER OPERATING GRANTS	18,756,713	9,584,146	9,584,146	0
441040	ALL OTHER CAPITAL GRANTS	(3,819)	0	0	0
766010	OPERATING TRANSFERS IN	301,379	40,000	0	0
766050	FED SUBGRANT TRANSFER IN	0	2,335,342	2,335,342	0
	Total Available	19,054,273	14,626,442	14,671,954	2,796,353
	Total Non-Reportable Expenditures	534,832	414,864	414,864	0
	Total Reportable Expenditures	15,852,487	11,459,112	11,460,737	0
	Total Expenditures	16,387,319	11,873,976	11,875,601	0
	Balance Forward	2,666,954	2,752,466	2,796,353	2,796,353
<b>KANSAS</b>		<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2878 2878 Name: HEALTH COLLABORATION FUND	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	30,000,000	0	0
766010 OPERATING TRANSFERS IN	30,000,000	0	0	0
Total Available	30,000,000	30,000,000	0	0
Total Reportable Expenditures	0	30,000,000	0	0
Total Expenditures	0	30,000,000	0	0
Balance Forward	30,000,000	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 2908 2080 Name: SPONSORED RESEARCH OVERHEAD FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	61,971,892	31,520,840	18,452,527	5,331,737
420200 TECHNICAL AND SKILLED SERVICES	355,251	697,915	697,915	0
420990 OTHER SERVICE CHARGES	(18,591)	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	2,346,752	1,275,000	1,275,000	0
441010 ALL OTHER OPERATING GRANTS	528,190	462,000	462,000	0
459090 OTHER MISCELLANEOUS REVENUE	9,615	1,000	1,000	0
462110 RECOVERY OF CURRENT FY EXP	917,346	5,413	5,413	0
469290 FED INDIRECT COST TRANSF IN	48,925,947	43,824,167	43,824,167	0
766010 OPERATING TRANSFERS IN	27,246,329	17,449,965	17,449,965	0
766020 OPERATING TRANSFERS OUT	0	0	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(2,346,752)	(1,275,000)	(1,275,000)	0
Total Available	139,935,979	93,961,300	80,892,987	5,331,737
Total Reportable Expenditures	20,176,284	27,461,470	27,513,947	0
Total Non-Reportable Expenditures	88,238,855	48,047,303	48,047,303	0
Total Expenditures	108,415,139	75,508,773	75,561,250	0
Balance Forward	31,520,840	18,452,527	5,331,737	5,331,737
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 3149 3140 Name: UNIVERSITY FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(50,368,781)	(46,667,836)	(54,935,311)	(57,260,212)
420200 TECHNICAL AND SKILLED SERVICES	0	64,770	64,770	0
440100 FEDERAL GRANT OPERATING	203,658,348	213,043,963	213,043,963	0
441010 ALL OTHER OPERATING GRANTS	1,559	1,601,255	1,601,255	0
766010 OPERATING TRANSFERS IN	1,384	0	0	0
766050 FED SUBGRANT TRANSFER IN	1,925,437	80,000	80,000	0
Total Available	155,217,947	168,122,152	159,854,677	(57,260,212)
Total Reportable Expenditures	185,059,606	203,718,482	197,775,908	0
Total Non-Reportable Expenditures	16,826,177	19,338,981	19,338,981	0
Total Expenditures	201,885,783	223,057,463	217,114,889	0
Balance Forward	(46,667,836)	(54,935,311)	(57,260,212)	(57,260,212)
<b>KANSAS</b>	<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 3265 3100 Name: ECONOMIC OPPORTUNITY ACT FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(173,405)	0	0
440100 FEDERAL GRANT OPERATING	426,596	650,000	650,000	0
Total Available	426,596	476,595	650,000	0
Total Reportable Expenditures	475,118	326,595	500,000	0
Total Non-Reportable Expenditures	124,883	150,000	150,000	0
Total Expenditures	600,001	476,595	650,000	0
Balance Forward	(173,405)	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	



# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 3266 3110 Name: MATCHING EDU OPRNTY GRNT FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	426,288	434,259	434,259	0
766010 OPERATING TRANSFERS IN	124,883	150,000	150,000	0
Total Available	551,171	584,259	584,259	0
Total Reportable Expenditures	551,171	584,259	584,259	0
Total Expenditures	551,171	584,259	584,259	0
Balance Forward	0	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 3366 3120 Name: PELL GRANTS FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	22,292,897	18,482,000	18,482,000	0
Total Available	22,292,897	18,482,000	18,482,000	0
Total Reportable Expenditures	22,292,897	18,482,000	18,482,000	0
Total Expenditures	22,292,897	18,482,000	18,482,000	0
Balance Forward	0	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 3756 3536 Name: WSU Digital Transformation	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	84,502,995	0	0
40004 TRANSFERS	0	20,500,000	0	0
430150 AVERAGE DAILY BALANCE INTEREST	2,380,233	0	0	0
766010 OPERATING TRANSFERS IN	35,500,000	0	0	0
766050 FED SUBGRANT TRANSFER IN	52,737,497	0	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(2,380,233)	0	0	0
Total Available	88,237,497	105,002,995	0	0
Total Reportable Expenditures	3,734,502	105,002,995	0	0
Total Expenditures	3,734,502	105,002,995	0	0
Balance Forward	84,502,995	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 5100 5250 Name: WSU HOUSING SYSTEM REV FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,433,790	1,342,502	1,144,813	922,993
420200 TECHNICAL AND SKILLED SERVICES	9,016	0	0	0
420500 EDUCATION AND LIBRARIES	2,413	2,500	2,500	0
420990 OTHER SERVICE CHARGES	128,153	100,000	100,000	0
422700 MEALS AND PROCESSED FOODS	5,191,158	5,683,508	5,683,508	0
422900 OTHER COMMODITIES	738	800	800	0
430150 AVERAGE DAILY BALANCE INTEREST	233,156	150,000	150,000	0
431200 RENT REAL ESTATE AND BLDGS	93,169	0	0	0
431300 RENT HALLS & ROOMS ST BLDGS	10,422,056	10,686,000	10,686,000	0
431900 OTHER RENTS AND ROYALTIES	9,842	8,074	8,074	0
459090 OTHER MISCELLANEOUS REVENUE	625,681	568,333	568,333	0
Total Available	18,149,172	18,541,717	18,344,028	922,993
Total Non-Reportable Expenditures	382,336	721,500	721,500	0
Total Reportable Expenditures	16,424,334	16,675,404	16,699,535	0
Total Expenditures	16,806,670	17,396,904	17,421,035	0
Balance Forward	1,342,502	1,144,813	922,993	922,993
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 5148 5000 Name: PRKNG SYS PRJ KDEFA BND REV FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,211,338	1,475,706	1,475,707	1,466,912
420990 OTHER SERVICE CHARGES	7,044	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	84,865	25,000	25,000	0
459090 OTHER MISCELLANEOUS REVENUE	1,928,553	1,781,000	1,781,000	0
Total Available	3,231,800	3,281,706	3,281,707	1,466,912
Total Reportable Expenditures	1,756,094	1,805,999	1,814,795	0
Total Expenditures	1,756,094	1,805,999	1,814,795	0
Balance Forward	1,475,706	1,475,707	1,466,912	1,466,912
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 5159 5040 Name: PRKNG SYS PRJ MNT K DFA REV BND	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,486,800	2,002,265	1,552,265	1,102,265
430150 AVERAGE DAILY BALANCE INTEREST	62,793	50,000	50,000	0
766010 OPERATING TRANSFERS IN	1,000,000	0	0	0
Total Available	2,549,593	2,052,265	1,602,265	1,102,265
Total Reportable Expenditures	547,328	500,000	500,000	0
Total Expenditures	547,328	500,000	500,000	0
Balance Forward	2,002,265	1,552,265	1,102,265	1,102,265
<b>KANSAS</b>	<b>404 Report</b>		<b>1,102,265</b>	<b>1,102,265</b>

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# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 5620 5270 Name: WSU HOUSING SYSTEM SRPLS FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	3,281,756	3,436,513	3,436,513	3,436,513
430150 AVERAGE DAILY BALANCE INTEREST	154,664	0	0	0
766010 OPERATING TRANSFERS IN	62,162	0	0	0
Total Available	3,498,582	3,436,513	3,436,513	3,436,513
Total Non-Reportable Expenditures	62,069	0	0	0
Total Expenditures	62,069	0	0	0
Balance Forward	3,436,513	3,436,513	3,436,513	3,436,513
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 7211 7000 Name: SCHOLARSHIP FUNDS FD		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	0	0	0
441010	ALL OTHER OPERATING GRANTS	19,119,395	19,000,000	19,000,000	0
	Total Available	19,119,395	19,000,000	19,000,000	0
	Total Reportable Expenditures	19,119,395	19,000,000	19,000,000	0
	Total Expenditures	19,119,395	19,000,000	19,000,000	0
	Balance Forward	0	0	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	



# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: 7519 7010 Name: NAT'L DIRECT STUDENT LOAN FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	601,159	556,906	556,906	556,906
420200 TECHNICAL AND SKILLED SERVICES	44	0	0	0
420990 OTHER SERVICE CHARGES	15,207	23,000	23,000	0
430150 AVERAGE DAILY BALANCE INTEREST	31,879	30,000	30,000	0
430900 OTHER INTEREST DIVIDEND PREM	61,424	80,000	80,000	0
462290 OTHER ADVANCE REFUND	457,942	500,000	500,000	0
Total Available	1,167,655	1,189,906	1,189,906	556,906
Total Non-Reportable Expenditures	601,159	613,000	613,000	0
Total Reportable Expenditures	9,590	20,000	20,000	0
Total Expenditures	610,749	633,000	633,000	0
Balance Forward	556,906	556,906	556,906	556,906
<b>KANSAS</b>	<b>404 Report</b>		<b>lpletcher / 2026-A-02-00715</b>	

# 404 Report

Agency: 00715 Wichita State University

Version: 2026-A-02-00715

Fund Number: <b>8001 8318</b> Name: <b>EIBF-REHAB/REP PRJS</b>	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	1,738,182	2,142,796	0	0
40004 TRANSFERS	5,490,000	6,808,000	0	0
Total Available	7,228,182	8,950,796	0	0
Total Reportable Expenditures	5,085,385	8,950,796	0	0
Total Expenditures	5,085,385	8,950,796	0	0
Balance Forward	2,142,797	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>pletcher / 2026-A-02-00715</b>	

# **Explanation of Receipt Estimates**

## **DA 405**

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III - Division of Budget Forms - Resource Estimate by Fund: DA 405  
Schedule A: General Fees Funds (2112)**

Resources	FY 2025 Estimate			FY 2026 Estimate		
	<u>Head Count</u>	<u>Average Tuition</u>	<u>Estimated</u>	<u>Head Count</u>	<u>Average Tuition</u>	<u>Estimated</u>
<b>Tuition - Education and Libraries (420500)</b>						
Fall	17,073	\$2,712.38	\$ 46,309,190	17,073	\$2,712.38	\$ 46,309,190
Spring	15,912	\$2,642.28	42,044,791	15,912	\$2,642.28	42,044,791
Summer	11,201	\$699.26	7,832,318	11,201	\$699.26	7,832,318
Prior Term Accounts Receivable Collected			2,300,000			2,300,000
<b>Subtotal</b>			<u>98,486,299</u>			<u>98,486,299</u>
<b>Interest Earned</b>			650,000			650,000
<b>Transfers-Out (Revenue Accounts)</b>						
- Collected Interest to Deferred Maint. Fund (2489-2489)			(650,000)			(650,000)
- State SGF 27th Pay Period Transfer			(110,000)			(110,000)
<b>Miscellaneous Revenue</b>			-			-
<b>Net Revenue</b>			<u>\$ 98,376,299</u>			<u>\$ 98,376,299</u>
<b>Balance from Prior Year</b>			\$ 19,692,069			\$ 18,790,098
<b>Total Resources Available</b>			<u>\$ 118,068,368</u>			<u>\$ 117,166,397</u>
<b>Expenditures</b>						
<b>Non-Reportable Transfers Out</b>						
- Intrafund Transfer From 2112-2000 to 2112-2100			\$ 210,000			\$ 210,000
<b>Non-Reportable Transfers Out</b>			<u>\$ 210,000</u>			<u>\$ 210,000</u>
<b>Total Reportable Expenditures</b>			\$ 99,068,270			\$ 111,713,648
<b>Total Expenditures</b>			\$ 99,278,270			\$ 111,923,648
<b>Balance Forward *</b>			\$ 18,790,098			\$ 5,242,749

\* Balances are required to fund summer payrolls and act as a reserve in the event enrollment does not meet projections for the coming fiscal year.

	Tuition Rate Increases Included in Current Budget Submission			
	Resident		Non-Resident	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
FY 2023	0.0%	0.0%	0.0%	0.0%
FY 2024	5.9%	5.9%	5.9%	5.9%
FY 2025	3.9%	3.9%	3.9%	3.9%

### **Section III - Division of Budget Forms**

#### **Schedule B: Resource Estimate by Fund**

##### **State General Fund – Operating (1000-0003)**

Requested budget for FY 2025 matches to the adopted legislative budget, and includes an adjustment of \$4,933,969 as approved by the State Finance Council as funding restoration listed in Section 146 of Senate Bill 28 for certifying that the university has ceased to request certain statements or commitments as part of the application and hiring process.

**2024 Legislation: SB28, Sections 113 and 114.**

##### **State General Fund – Technology Transfer Facility – Innovation (1000-0005)**

Beginning in FY 2015, the Legislature appropriated funds to assist in the development of the Innovation Campus. For FY 2025 the Legislature appropriated \$2,000,000.

**2024 Legislation: SB28, Section 114.**

##### **State General Fund – Aviation Infrastructure – NCAT (1000-0010)**

Beginning in FY 2009, the Legislature appropriated funding for the then Wichita Area Technical College (WATC)/National Center for Aviation Training (NCAT), which flowed through Wichita State University. WATC has since become affiliated with the university and is now WSU Tech. This state funding continues to flow through WSU and is used to assist WSU Tech in purchasing equipment and instructional resources for the National Center for Aviation Training (NCAT). For FY 2025 the Legislature appropriated \$5,200,000.

**2024 Legislation: SB28, Section 114.**

##### **State General Fund - Aviation Research – KART (1000-0015)**

Beginning in FY 2004, at the request of the Kansas aviation industry, the Legislature began appropriating funds to the National Institute for Aviation Research (NIAR) for research on aviation projects identified by the industry. Funding for fiscal years 2006 and 2007 came from the State General Fund. Funding for FY 2008 through FY 2011 came from the Economic Development Initiatives Fund. Funding for FY 2012 did not come from the SEDIF fund, but came through the Kansas Department of Commerce as an aviation research grant. In FY 2016, the Legislature again appropriated funding from the State General Fund, which has continued. For FY 2025 the Legislature appropriated \$15,000,000. In FY 2025, there is also a reappropriation of \$746,675 as a result of supply chain constraints that occurred in FY 2024.

**2024 Legislation: SB28, Section 114.**

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**State General Fund – Digital Transformation (1000-0020)**

The 2022 Legislature appropriated \$7,000,000 annually through FY 2027 for the purpose of advancing digital transformation through the university's WERX Maintenance, Repair, and Overhaul hanger, which provides aviation testing and performs passenger-to-freighter conversions.

**2022 Legislation: House Substitute for Substitute for SB28, Section 103.**

**State General Fund – Business Partnership (1000-0030)**

The 2024 Legislature appropriated \$5,000,000 annually for the purpose of advancing business partnerships and applied learning initiatives.

**2024 Legislation: SB28, Section 114.**

**Reappropriated for FY25 to Health Science Center WSU (1000-0800) - any remaining appropriation will be reappropriated to 1000-0800 in FY26 per SB28, Section 114**

**State General Fund – Capital Renewal (1000-0320)**

Appropriation to the Kansas Board of Regents, with \$2,196,000 transferred to Wichita State in FY 2024 and FY 2025. Funding is allocated for the purpose of increasing the state investment in deferred maintenance to mitigate the existing maintenance backlog. FY 2025 also includes a reappropriation of \$506,651 in support of ongoing projects.

**2023 Legislation: SB28, Section 170.**

**State General Fund – Student Financial Aid (1000-0350)**

Appropriation of \$4,246,340 for need based financial aid. The proposed budget assumes that these SGF funds will continue into future fiscal years.

**2023 Legislation: SB28, Section 113.**

**State General Fund – Health Science Center (1000-0800)**

One-time appropriation of \$6,500,000 in FY 2024 in support of the Health Science Center (aka Biomedical Campus) to be constructed in downtown Wichita in partnership with the KU School of Medicine. Reappropriation of \$3,790,008 for continuing construction.

**2023 Legislation: SB28, Section 114.**

**State General Fund – Demolition of Buildings (1000-8510)**

Requested budget includes reappropriation of \$1,149,576 for ongoing projects. Additional SGF funding transfers from the FY 2025 appropriation to KBOR are pending, but have not been announced or received at the time of this budget submission.

**2023 Legislation: SB28, Section 170.**

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**General Fees Fund (2112)**

As outlined in Schedule A, the General Fees Fund represents where student tuition is collected and deposited. Revenue collections are based on the combination of headcount, enrolled credit hours, mix of students, and tuition rates. For FY 2025, the Kansas Board of Regents approved a 3.9% increase in all tuition rates. This represents only the second increase since FY 2021. Most recently, tuition rates were held flat in FY 2020, followed by a 2.0% increase in FY 2021, and then held flat again in both FY 2022 and FY 2023 and a 5.9% increase in FY 2024. If enrollment targets for FY 2025 are met, tuition revenue is estimated at \$98.4 million. For FY 2026 revenue is budgeted at the same amount as FY 2025 based on flat credit hour production, while tuition rates for those years have not been approved by the Kansas Board of Regents. Please see Section III, Schedule A for additional detail.

**2024 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$19,692,069** Balance is held for cash flow management purposes and supports general use expenditures as revenue collections fluctuate throughout the fiscal year.

**Kan-Grow Engineering Fund – WSU (2155-2155)**

Beginning in FY 2013, the Legislature appropriated funding for the University Engineering Initiative Act (KSA 74-8768) with the goal of increasing engineering graduates. The funding is appropriated to the Department of Commerce and flows to the Kan-Grow Engineering Funds established for WSU, KU, and KSU. During the 2021 legislative session, the program was extended from its original ending in FY 2022 to FY 2032. Funding is appropriated at \$3.5 million for each university and the universities are required to match this funding on a \$1 for \$1 basis from non-state sources.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$995,513**

**Faculty of Distinction Matching Fund (2477-2400)**

The Kansas Partnership for Faculty of Distinction Program was established to encourage gifts by private donors to enhance the ability of state educational institutions to attract and maintain faculty of distinction. Under the Kansas Partnership for Faculty of Distinction Program, the state shall contribute income earnings equivalent awards in accordance with provisions of KSA 76-774 and 775. The earnings equivalent award for an endowed professorship for a twelve-month period shall be determined by the Director of Accounts and Reports and shall be the amount of interest earnings that the amount credited to the endowed professorship account of the endowment association would have earned at the average monthly net earnings rate of the Pooled Money Investment Board portfolio for such preceding twelve-month period. Interest earnings from the State of Kansas are transferred to the Faculty of Distinction Matching Fund for Wichita State University. All expenditures from the Fund shall be for one or more endowed professorships to supplement salary and to provide additional operating support for assistance, travel, equipment, or other expenses of the endowed professorships. The FY 2025 budgeted revenue reflects the actual state match of \$1,403,227. Because of uncertainty with investment returns, the same amount of revenue is included in the budget for FY 2026.

**2024 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$366,667** Balance occurs due to timing in the hiring of faculty and turnover.

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**Deferred Maintenance Support Fund (2489-2489) KSA 76-719**

During the 2006 Legislative Session, legislation was passed allowing interest earnings on selected accounts to be deposited to the credit of each Regents University for use on deferred maintenance projects. The interest earnings are transferred in from the General Fees Fund (2112-2000), Sponsored Research Overhead (2908-2080), and the Restricted Fees Fund (2558-2030). Earnings did not accrue until FY 2008. The FY 2025 and FY 2026 revenue estimate are based partially on the FY 2024 actual receipts, as well expectations of investment income growing moderately in future years as interest rates grow. WSU has developed a five-year plan for deferred maintenance and rehabilitation projects of buildings and facilities, incorporating this revenue into the plan. The timing and bidding of projects may be postponed until funds accrue to a sufficient amount to be able to award a construction contract.

**2023 Legislation: SB28, Section 170.**

**Balance Forward on June 30, 2024: \$6,425,298** Balances will fluctuation between fiscal years due to both building sufficient funds to fund planned projects, as well as the timing of the capital expenditures.

**Kansas Career Work-Study Program Fund (2536-2020)**

The Kansas Career Work-Study Program is funded by the state and used to pay salaries for students in service-related employment. Projected revenue for FY 2025 and FY 2026 is consistent with collections in FY 2024. The funding is transferred from the Kansas Board of Regents.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$0**



**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**Restricted Fees Fund (2558)**

This fund includes fees charged for student activities, equipment fees, course fees, program fees, student fees, library fines, student health center fees, gifts, grants, contract work, etc. The collected fees fund salaries of full and part-time employees in the respective university departments, as well as operating costs.

Through appropriation proviso, limitations are placed on the use of collected revenues within this fund as follows: Provided, that restricted fees shall be limited to receipts for the following accounts: Summer school workshops; technology equipment; concert course, dramatics, continuing education; flight training; gifts and grants (for teaching, research, and capital improvements); testing service, state department of education (vocational); investment income from bequests; sale of surplus books and art objects; public service, veterans counseling and educational benefits; sponsored research, student fees; student activities; Perkins Loan, Pell Grants, engineering equipment fee; Midwestern student exchange, departmental receipts - for all sales, refunds and other collections or receipts not specifically enumerated above: Provided however, that the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in sub-section (c) of K.S.A. 75-3711c and amendments thereto, may amend or change this list of restricted fees: provided further, that all restricted fees shall be deposited to the credit of the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: and provided further that expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, that expenditures from this fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff at the student health center: And provided further, that expenditures may be made from this fund for official hospitality.

Revenue estimates for FY 2025 and FY 2026 are based on actual FY 2024 revenues and adjusted for changes in fee rates and anticipated usage changes.

**2024 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$4,029,451** According to the appropriations proviso, restricted fees and fund balances are to be used for the purpose collected. The unencumbered balance is also used to offset the negative balance in the University Federal Fund, per agreement with the State Division of Accounts and Reports.

**Health Collaboration Fund (2878-2878)**

This budget currently includes funding allocated in support of the Health Science Education Center (aka Wichita Biomedical Campus) in downtown Wichita. The funding was appropriated based on the provisions included with SB25, Sections 44(b) and 46(b). Cash forward is supporting continued construction expenses.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$30,000,000**

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**Sponsored Research Overhead Fund (2908-2080)**

KSA 76-753 established a sponsored research overhead fund for each state educational institution. Sponsored Research Overhead consists of indirect costs received on sponsored research contracts based on the Facilities and Administrative Cost (F&A rate) agreement negotiated with the federal government. Collected revenue received is used to offset expenses related to administration, operation, research development, and for matching Federal funds available for buildings and equipment that qualify for research purposes. Revenue collected from Sponsored Research is often transferred to 2558-2030 (Restricted Fees Fund) and 2558-3000 (Restricted Fees Fund – External).

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$31,520,840** Balance represents overhead fees collected from research and grants awarded to WSU. Revenue is used to fund employees in the Office of Research Administration, operating costs for the department, seed money for potential research grants, research equipment for faculty, etc. Funding is dependent on continual receipt of research grants that generate the overhead revenue. This balance is essential to future financial stability of the research mission of WSU and will be utilized to further the research efforts of the university.

**University Federal Fund (3149-3140)**

In the Fiscal Year 2004, the Director of Accounts and Reports established the University Federal Fund for Wichita State University in accordance with House Bill 2444 of the 2003 Legislative Session. The following language was in House Bill 2444:

“On July 1, 2003, in accordance with a certification of the President of Wichita State University, the Director of Accounts and Reports shall transfer all federal funds from any federal grant or other source in one or more accounts of the restricted fees fund of Wichita State University to the University Federal Fund of Wichita State University. On July 1, 2003, all liabilities of the federal monies from any federal grant or other source in such account or accounts of the restricted fees fund of Wichita State University are hereby transferred to and imposed on the University Federal Fund of Wichita State University. On July 1, 2003, the President of Wichita State University shall certify each transfer of such monies and liabilities to the University Federal Fund of Wichita State University to the Director of Accounts and Reports and, at the same time, shall transmit a copy of each such certification to the Director of the Budget and the Director of the Legislative Research Department.”

This funding includes the Federal Build Back Better grant.

In accordance with this legislation, a negative starting balance was created in the University Federal Fund. The reason for the negative balance relates to Federal government policies that require expenditures be paid by the University prior to reimbursement. Estimates of revenue for FY 2025 and FY 2026 are based on expected levels of grant funding for the year and adjusted for the timing of anticipated receipts.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: (\$46,667,836).** The negative balance occurs due to the timing differences in the billing of expenses incurred by WSU to the Federal Government and the receipt of the revenues from the billings. The negative balance is offset by the unencumbered balance in the Restricted Fees Fund, per agreement with the State Division of Accounts and Reports.

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**Economic Opportunity Act – Federal Fund (3265-3100)**

The revenue in this fund is federal funding to be used to pay salaries of low-income students to help meet educational expenses. Revenue estimates are based on FY 2023 and FY 2024 collections, with the expectation that collections will remain consistent as WSU continues to attract a significant portion of first-generation students.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: (\$173,405)**

**Educational Opportunity Grant – Federal Fund (3266-3110)**

The Educational Opportunity Grant-Federal Fund is where receipts and expenditures for a student federal loan program for undergraduate students with exceptional financial need are recorded. Revenue estimates for FY 2025 and FY 2026 are based on the expectation that the university continues to attract a significant portion of first-generation students. A transfer from the Economic Opportunity Act – Federal Fund (3265-3100) is made to this fund each fiscal year.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$0**

**Pell Grants Federal Fund (3366-3120)**

Revenue is received from the federal government to provide eligible undergraduate students who have demonstrated financial need with grants to help with educational expenses. The amount received is fully expended the year it is received. Estimates for FY 2025 and FY 2026 are based on revenue collections in FY 2024.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$0**

**American Rescue Plan State Relief (previously WSU Digital Transformation) (3756-3536)**

This budget currently includes state ARPA funding allocations used for the construction of the Health Science Education Center (aka Wichita Biomedical Campus) in downtown Wichita. Cash forward is supporting continued construction expenses.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$84,502,995**

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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### **Housing Funds**

**1. WSU Housing Systems Revenue Fund (5100-5250)**

This is the operating fund for campus housing and primarily includes revenues collected from residence and food service fees. The fund also includes the debt service payments on student housing for Shocker Hall, the Flats, and the Suites. Budgeted revenue and expenditures are based on capacity and approved housing rates by the Kansas Board of Regents.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$1,342,502** This is the operating fund for campus housing. The balance is needed for cash flow purposes in accordance with the timing of the receipt of housing revenues.

**2. WSU Housing System Surplus Fund (5620-5270)**

This fund is required by bond covenant and the balance in the fund is to provide funding for remodeling and major maintenance of the housing facilities. This fund also provides additional security for the bondholders and enhances financial security for bond rating purposes. No expenditures are budgeted from the fund for both FY 2025 and FY 2026.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$3,436,513.**

### **Parking Funds**

**1. Parking System Operating Revenue Fund (5148-5000)**

This is the operating fund for the parking operations and includes debt service for the new parking garage adjacent to the Rhatigan Student Center that began in FY 2017. Surplus revenue from this fund is transferred to Parking System Project Maintenance Fund (5159-5040) to support parking lot maintenance and new construction.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$1,475,706** Fund balances are needed to finance parking improvements with cash, as opposed to bonds, when possible.

**2. Parking System Project-Maintenance Fund (5159-5040)**

This fund is used for parking lot maintenance and new construction.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$2,002,265** Fund balances are needed to finance parking improvements with cash, as opposed to bonds, when possible.

**NARRATIVE INFORMATION – DA 405  
DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY NAME: WICHITA STATE UNIVERSITY  
AGENCY NUMBER: 715**

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**Scholarship Fund (7211-7000)**

Revenue is received from the Board of Trustees, University Foundation, and State of Kansas to fund student scholarships to assist with educational expenses. Budgeted revenue is estimated for FY 2025 and FY 2026 based on actual contributions in FY 2024.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$0**

**National Direct Student Loan Fund (Perkins Loan Fund) (7519-7010)**

The National Direct Student Loan Fund, also known as Perkins Loans, was established under Title II of Public Law 85-864, which provided for major long-term loans for Wichita State University students. Loans were granted on a competitive basis since funds available did not traditionally meet the demand. The loan repayments, principal and interest, are credited to the fund. No allocations of interest are made between Federal and University funds. Congress did not renew the Perkins Program after September 30, 2017, and no disbursements were permitted after June 30, 2018. The lack of renewal means that as loans are repaid, the federal portion of the repayment must be returned to the federal government.

**2023 Legislation: SB28, Section 114.**

**Balance Forward on June 30, 2024: \$556,906** The balance is used for federal repayment.

**Rehabilitation and Repair Projects – Disability Act/Fire Compliance/Improvements to Classroom Projects (8001-8318)**

Revenue is transferred from the Kansas Board of Regents for capital projects with a cost of \$1.0 million or less for rehabilitation and repair, Americans with disabilities act compliance, state fire marshal code compliance, and improvements to classrooms. Funding is allocated annually by the Kansas Board of Regents. Funding in FY 2026 is not included in the budget request as the Board has not approved allocations for future years.

**2023 Legislation: SB28, Section 170.**

**Balance Forward/Reappropriation on June 30, 2024: \$2,142,797** Balance has been re-appropriated from FY 2024 and represents dedicated funds for ongoing capital projects.

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information  
Schedule C: Debt Service Schedule for WSU Union Corporation - Shocker Hall Student Housing Project**

**Bond Issue 2013F-1 Refunded in FY 2022 through Series 2021L  
Debt Service Amounts Transferred to WSU Union Corporation from WSU Housing Funds (5100-5250)**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>	<u>Estimated Revenues to Fund Debt Service</u>	
					<u>Capitalized Interest</u>	<u>Housing System Revenues</u>
Balance 6/30/24				\$49,270,000.00		
Fiscal Year 2025	1,510,000.00	1,443,600.00	2,953,600.00	47,760,000.00	0.00	2,953,600.00
Fiscal Year 2026	1,585,000.00	1,368,100.00	2,953,100.00	46,175,000.00	0.00	2,953,100.00
Fiscal Year 2027	1,620,000.00	1,336,400.00	2,956,400.00	44,555,000.00	0.00	2,956,400.00
Fiscal Year 2028	1,700,000.00	1,255,400.00	2,955,400.00	42,855,000.00	0.00	2,955,400.00
Fiscal Year 2029	1,785,000.00	1,170,400.00	2,955,400.00	41,070,000.00	0.00	2,955,400.00
Fiscal Year 2030	1,875,000.00	1,081,150.00	2,956,150.00	39,195,000.00	0.00	2,956,150.00
Fiscal Year 2031	1,945,000.00	1,006,150.00	2,951,150.00	37,250,000.00	0.00	2,951,150.00
Fiscal Year 2032	2,025,000.00	928,350.00	2,953,350.00	35,225,000.00	0.00	2,953,350.00
Fiscal Year 2033	2,105,000.00	847,350.00	2,952,350.00	33,120,000.00	0.00	2,952,350.00
Fiscal Year 2034	2,190,000.00	763,150.00	2,953,150.00	30,930,000.00	0.00	2,953,150.00
Fiscal Year 2035	2,255,000.00	697,450.00	2,952,450.00	28,675,000.00	0.00	2,952,450.00
Fiscal Year 2036	2,325,000.00	629,800.00	2,954,800.00	26,350,000.00	0.00	2,954,800.00
Fiscal Year 2037	2,370,000.00	583,300.00	2,953,300.00	23,980,000.00	0.00	2,953,300.00
Fiscal Year 2038	2,420,000.00	535,900.00	2,955,900.00	21,560,000.00	0.00	2,955,900.00
Fiscal Year 2039	2,495,000.00	463,300.00	2,958,300.00	19,065,000.00	0.00	2,958,300.00
Fiscal Year 2040	2,565,000.00	388,450.00	2,953,450.00	16,500,000.00	0.00	2,953,450.00
Fiscal Year 2041	2,615,000.00	337,150.00	2,952,150.00	13,885,000.00	0.00	2,952,150.00
Fiscal Year 2042	2,670,000.00	284,850.00	2,954,850.00	11,215,000.00	0.00	2,954,850.00
Fiscal Year 2043	2,720,000.00	231,450.00	2,951,450.00	8,495,000.00	0.00	2,951,450.00
Fiscal Year 2044	2,775,000.00	177,050.00	2,952,050.00	5,720,000.00	0.00	2,952,050.00
Fiscal Year 2045	2,830,000.00	121,550.00	2,951,550.00	2,890,000.00	0.00	2,951,550.00
Fiscal Year 2046	2,890,000.00	61,412.50	2,951,412.50	0.00	0.00	2,951,412.50
<b>Total</b>	<b>\$49,270,000.00</b>	<b>\$15,711,712.50</b>	<b>\$64,981,712.50</b>		<b>\$0.00</b>	<b>\$64,981,712.50</b>

*Note: The K DFA Revenue Bonds, Series 2013F were issued in August 2013 in the name of the WSU Union Corporation. Refunded in FY 2022 through Series 2021L. Debt service on the bonds will be paid from student housing fees. As additional security for the bonds, the Kansas Board of Regents approved a pledge of legally available revenues of the University.*

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information  
Schedule D: Debt Service Schedule for WSU Board of Trustees - John Bardo Center**

**Revenue Bonds Series 2014-3 and 2014-4 Issued by Sedgwick County Public Building Commission  
Debt Service Amounts Transferred to WSU Board of Trustees**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>
Balance 6/30/24				<b>\$40,700,000.00</b>
Fiscal Year 2025	680,000.00	1,815,656.26	2,495,656.26	40,020,000.00
Fiscal Year 2026	705,000.00	1,791,176.26	2,496,176.26	39,315,000.00
Fiscal Year 2027	735,000.00	1,764,738.76	2,499,738.76	38,580,000.00
Fiscal Year 2028	760,000.00	1,735,658.76	2,495,658.76	37,820,000.00
Fiscal Year 2029	795,000.00	1,704,818.76	2,499,818.76	37,025,000.00
Fiscal Year 2030	825,000.00	1,672,668.76	2,497,668.76	36,200,000.00
Fiscal Year 2031	860,000.00	1,639,348.76	2,499,348.76	35,340,000.00
Fiscal Year 2032	895,000.00	1,604,578.76	2,499,578.76	34,445,000.00
Fiscal Year 2033	930,000.00	1,568,438.76	2,498,438.76	33,515,000.00
Fiscal Year 2034	965,000.00	1,530,878.76	2,495,878.76	32,550,000.00
Fiscal Year 2035	1,005,000.00	1,491,868.76	2,496,868.76	31,545,000.00
Fiscal Year 2036	1,055,000.00	1,442,100.00	2,497,100.00	30,490,000.00
Fiscal Year 2037	1,110,000.00	1,389,831.26	2,499,831.26	29,380,000.00
Fiscal Year 2038	1,160,000.00	1,334,881.26	2,494,881.26	28,220,000.00
Fiscal Year 2039	1,220,000.00	1,277,431.26	2,497,431.26	27,000,000.00
Fiscal Year 2040	1,280,000.00	1,217,050.00	2,497,050.00	25,720,000.00
Fiscal Year 2041	1,345,000.00	1,153,050.00	2,498,050.00	24,375,000.00
Fiscal Year 2042	1,410,000.00	1,085,800.00	2,495,800.00	22,965,000.00
Fiscal Year 2043	1,480,000.00	1,015,300.00	2,495,300.00	21,485,000.00
Fiscal Year 2044	1,555,000.00	941,300.00	2,496,300.00	19,930,000.00
Fiscal Year 2045	1,635,000.00	863,550.00	2,498,550.00	18,295,000.00
Fiscal Year 2046	1,705,000.00	791,600.00	2,496,600.00	16,590,000.00
Fiscal Year 2047	1,780,000.00	717,500.00	2,497,500.00	14,810,000.00
Fiscal Year 2048	1,855,000.00	640,250.00	2,495,250.00	12,955,000.00
Fiscal Year 2049	1,935,000.00	559,800.00	2,494,800.00	11,020,000.00
Fiscal Year 2050	2,020,000.00	475,950.00	2,495,950.00	9,000,000.00
Fiscal Year 2051	2,110,000.00	388,550.00	2,498,550.00	6,890,000.00
Fiscal Year 2052	2,200,000.00	297,300.00	2,497,300.00	4,690,000.00
Fiscal Year 2053	2,295,000.00	202,300.00	2,497,300.00	2,395,000.00
Fiscal Year 2054	2,395,000.00	103,250.00	2,498,250.00	0.00
<b>Total</b>	<b><u>\$40,700,000.00</u></b>	<b><u>\$34,216,625.14</u></b>	<b><u>\$74,916,625.14</u></b>	

*Note: The Series 2014 Revenue Bonds were issued by the Sedgwick County Public Building Commission (PBC) in December 2014. There is a lease agreement between the PBC and the WSU Board of Trustees, and a sublease agreement between the Board of Trustees and Wichita State University.*

*Revenues to fund the debt service will come from the WSU Board of Trustees and the Engineering Expansion Grant.*

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information  
Schedule E: Debt Service Schedule for Parking Garage**

**Bond Issue 2016J Sold by K DFA  
Payment From Parking System Project Revenue Fund (5148-5000)**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Remaining Principal Balance</u>	<u>Estimated Revenues to Fund Debt Service</u>		
					<u>Interest on Investments</u>	<u>State General Fund</u>	<u>W.S.U. Resources</u>
<b>Balance 6/30/24</b>				<b>\$5,010,000.00</b>			
<b>Fiscal Year 2025</b>	345,000.00	171,206.26	516,206.26	4,665,000.00	0.00	0.00	516,206.26
<b>Fiscal Year 2026</b>	360,000.00	157,406.26	517,406.26	4,305,000.00	0.00	0.00	517,406.26
<b>Fiscal Year 2027</b>	375,000.00	143,006.26	518,006.26	3,930,000.00	0.00	0.00	518,006.26
<b>Fiscal Year 2028</b>	385,000.00	131,756.26	516,756.26	3,545,000.00	0.00	0.00	516,756.26
<b>Fiscal Year 2029</b>	395,000.00	120,206.26	515,206.26	3,150,000.00	0.00	0.00	515,206.26
<b>Fiscal Year 2030</b>	405,000.00	108,356.26	513,356.26	2,745,000.00	0.00	0.00	513,356.26
<b>Fiscal Year 2031</b>	420,000.00	95,700.00	515,700.00	2,325,000.00	0.00	0.00	515,700.00
<b>Fiscal Year 2032</b>	435,000.00	82,050.00	517,050.00	1,890,000.00	0.00	0.00	517,050.00
<b>Fiscal Year 2033</b>	450,000.00	67,368.76	517,368.76	1,440,000.00	0.00	0.00	517,368.76
<b>Fiscal Year 2034</b>	465,000.00	51,618.76	516,618.76	975,000.00	0.00	0.00	516,618.76
<b>Fiscal Year 2035</b>	480,000.00	35,343.76	515,343.76	495,000.00	0.00	0.00	515,343.76
<b>Fiscal Year 2036</b>	495,000.00	17,943.76	512,943.76	0.00	0.00	0.00	512,943.76
<b>Total</b>	<u><u>\$5,010,000.00</u></u>	<u><u>\$1,181,962.60</u></u>	<u><u>\$6,191,962.60</u></u>		<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$6,191,962.60</u></u>



**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information**  
**Schedule F: Debt Service Schedule for Woolsey Hall**

**Bond Series 2020P**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>
Balance 6/30/24				<b>\$23,260,000.00</b>
Fiscal Year 2025	590,000.00	629,068.76	1,219,068.76	22,670,000.00
Fiscal Year 2026	620,000.00	599,568.76	1,219,568.76	22,050,000.00
Fiscal Year 2027	650,000.00	568,568.76	1,218,568.76	21,400,000.00
Fiscal Year 2028	685,000.00	536,068.76	1,221,068.76	20,715,000.00
Fiscal Year 2029	715,000.00	501,818.76	1,216,818.76	20,000,000.00
Fiscal Year 2030	745,000.00	473,218.76	1,218,218.76	19,255,000.00
Fiscal Year 2031	775,000.00	443,418.76	1,218,418.76	18,480,000.00
Fiscal Year 2032	800,000.00	420,168.76	1,220,168.76	17,680,000.00
Fiscal Year 2033	815,000.00	404,168.76	1,219,168.76	16,865,000.00
Fiscal Year 2034	830,000.00	387,868.76	1,217,868.76	16,035,000.00
Fiscal Year 2035	845,000.00	371,268.76	1,216,268.76	15,190,000.00
Fiscal Year 2036	865,000.00	354,368.76	1,219,368.76	14,325,000.00
Fiscal Year 2037	880,000.00	337,068.76	1,217,068.76	13,445,000.00
Fiscal Year 2038	900,000.00	319,468.76	1,219,468.76	12,545,000.00
Fiscal Year 2039	920,000.00	300,343.76	1,220,343.76	11,625,000.00
Fiscal Year 2040	940,000.00	280,793.76	1,220,793.76	10,685,000.00
Fiscal Year 2041	960,000.00	259,643.76	1,219,643.76	9,725,000.00
Fiscal Year 2042	980,000.00	238,043.76	1,218,043.76	8,745,000.00
Fiscal Year 2043	1,005,000.00	214,768.76	1,219,768.76	7,740,000.00
Fiscal Year 2044	1,030,000.00	190,900.00	1,220,900.00	6,710,000.00
Fiscal Year 2045	1,050,000.00	166,437.50	1,216,437.50	5,660,000.00
Fiscal Year 2046	1,075,000.00	141,500.00	1,216,500.00	4,585,000.00
Fiscal Year 2047	1,105,000.00	114,625.00	1,219,625.00	3,480,000.00
Fiscal Year 2048	1,130,000.00	87,000.00	1,217,000.00	2,350,000.00
Fiscal Year 2049	1,160,000.00	58,750.00	1,218,750.00	1,190,000.00
Fiscal Year 2050	1,190,000.00	29,750.00	1,219,750.00	0.00
<b>Total</b>	<b><u><u>\$23,260,000.00</u></u></b>	<b><u><u>\$8,428,668.94</u></u></b>	<b><u><u>\$31,688,668.94</u></u></b>	

*Note: Series 2020P was issued in July 2020 to finance a portion of the costs of construction and equipping of the Woolsey Hall Business Building.  
Debt is repaid by the general revenues of the university.*

**Wichita State University**  
**FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information**  
**Schedule G: Debt Service Schedule for Flats and Suites**

**Bond Series 2020P**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>
<b>Balance 6/30/24</b>				<b>\$44,270,000.00</b>
<b>Fiscal Year 2025</b>	1,485,000.00	1,226,462.50	2,711,462.50	42,785,000.00
<b>Fiscal Year 2026</b>	1,560,000.00	1,152,212.50	2,712,212.50	41,225,000.00
<b>Fiscal Year 2027</b>	1,635,000.00	1,074,212.50	2,709,212.50	39,590,000.00
<b>Fiscal Year 2028</b>	1,720,000.00	992,462.50	2,712,462.50	37,870,000.00
<b>Fiscal Year 2029</b>	1,805,000.00	906,462.50	2,711,462.50	36,065,000.00
<b>Fiscal Year 2030</b>	1,875,000.00	834,262.50	2,709,262.50	34,190,000.00
<b>Fiscal Year 2031</b>	1,950,000.00	759,262.50	2,709,262.50	32,240,000.00
<b>Fiscal Year 2032</b>	2,010,000.00	700,762.50	2,710,762.50	30,230,000.00
<b>Fiscal Year 2033</b>	2,050,000.00	660,562.50	2,710,562.50	28,180,000.00
<b>Fiscal Year 2034</b>	2,090,000.00	619,562.50	2,709,562.50	26,090,000.00
<b>Fiscal Year 2035</b>	2,130,000.00	577,762.50	2,707,762.50	23,960,000.00
<b>Fiscal Year 2036</b>	2,175,000.00	535,162.50	2,710,162.50	21,785,000.00
<b>Fiscal Year 2037</b>	2,220,000.00	491,662.50	2,711,662.50	19,565,000.00
<b>Fiscal Year 2038</b>	2,265,000.00	447,262.50	2,712,262.50	17,300,000.00
<b>Fiscal Year 2039</b>	2,310,000.00	399,131.26	2,709,131.26	14,990,000.00
<b>Fiscal Year 2040</b>	2,360,000.00	350,043.76	2,710,043.76	12,630,000.00
<b>Fiscal Year 2041</b>	2,415,000.00	296,943.76	2,711,943.76	10,215,000.00
<b>Fiscal Year 2042</b>	2,465,000.00	242,606.26	2,707,606.26	7,750,000.00
<b>Fiscal Year 2043</b>	2,525,000.00	184,062.50	2,709,062.50	5,225,000.00
<b>Fiscal Year 2044</b>	2,585,000.00	124,093.76	2,709,093.76	2,640,000.00
<b>Fiscal Year 2045</b>	2,640,000.00	62,700.00	2,702,700.00	0.00
<b>Total</b>	<b><u><u>\$44,270,000.00</u></u></b>	<b><u><u>\$12,637,656.30</u></u></b>	<b><u><u>\$56,907,656.30</u></u></b>	

*Note: Series 2020P was issued July 2020 to finance a portion of the purchase of the Flats and Suites campus housing. Debt is repaid by the housing system, user fees, and backed by the general revenues of the university.*

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information**

**Schedule H: Debt Service Schedule for The National Institute for Research and Digital Transformation**

**Bond Series 2021L**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>
Balance 6/30/24				<b>\$12,390,000.00</b>
Fiscal Year 2025	290,000.00	342,918.76	632,918.76	12,100,000.00
Fiscal Year 2026	305,000.00	328,418.76	633,418.76	11,795,000.00
Fiscal Year 2027	310,000.00	322,318.76	632,318.76	11,485,000.00
Fiscal Year 2028	325,000.00	306,818.76	631,818.76	11,160,000.00
Fiscal Year 2029	340,000.00	290,568.76	630,568.76	10,820,000.00
Fiscal Year 2030	360,000.00	273,568.76	633,568.76	10,460,000.00
Fiscal Year 2031	375,000.00	259,168.76	634,168.76	10,085,000.00
Fiscal Year 2032	385,000.00	244,168.76	629,168.76	9,700,000.00
Fiscal Year 2033	405,000.00	228,768.76	633,768.76	9,295,000.00
Fiscal Year 2034	420,000.00	212,568.76	632,568.76	8,875,000.00
Fiscal Year 2035	430,000.00	199,968.76	629,968.76	8,445,000.00
Fiscal Year 2036	445,000.00	187,068.76	632,068.76	8,000,000.00
Fiscal Year 2037	455,000.00	178,168.76	633,168.76	7,545,000.00
Fiscal Year 2038	465,000.00	169,068.76	634,068.76	7,080,000.00
Fiscal Year 2039	475,000.00	155,118.76	630,118.76	6,605,000.00
Fiscal Year 2040	490,000.00	140,868.76	630,868.76	6,115,000.00
Fiscal Year 2041	500,000.00	131,068.76	631,068.76	5,615,000.00
Fiscal Year 2042	510,000.00	121,068.76	631,068.76	5,105,000.00
Fiscal Year 2043	520,000.00	110,868.76	630,868.76	4,585,000.00
Fiscal Year 2044	530,000.00	100,468.76	630,468.76	4,055,000.00
Fiscal Year 2045	540,000.00	89,868.76	629,868.76	3,515,000.00
Fiscal Year 2046	555,000.00	78,393.76	633,393.76	2,960,000.00
Fiscal Year 2047	565,000.00	66,600.00	631,600.00	2,395,000.00
Fiscal Year 2048	580,000.00	53,887.50	633,887.50	1,815,000.00
Fiscal Year 2049	590,000.00	40,837.50	630,837.50	1,225,000.00
Fiscal Year 2050	605,000.00	27,562.50	632,562.50	620,000.00
Fiscal Year 2051	620,000.00	13,950.00	633,950.00	0.00
<b>Total</b>	<b><u><u>\$12,390,000.00</u></u></b>	<b><u><u>\$4,674,125.22</u></u></b>	<b><u><u>\$17,064,125.22</u></u></b>	

**Note: Series 2021L were issued July 2021 to finance a portion of the costs of the construction and equipping of the Convergence Sciences 2 Facility for Digital Transformation (aka The National Institute for Research and Digital Transformation)**

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information**

**Schedule I: Debt Service Schedule for Clinton Hall Shocker Success Center**

**Bond Series 2022G**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>
Balance 6/30/24				<b>\$12,375,000.00</b>
Fiscal Year 2025	330,000.00	497,118.76	827,118.76	12,045,000.00
Fiscal Year 2026	345,000.00	480,618.76	825,618.76	11,700,000.00
Fiscal Year 2027	360,000.00	463,368.76	823,368.76	11,340,000.00
Fiscal Year 2028	380,000.00	445,368.76	825,368.76	10,960,000.00
Fiscal Year 2029	400,000.00	426,368.76	826,368.76	10,560,000.00
Fiscal Year 2030	420,000.00	406,368.76	826,368.76	10,140,000.00
Fiscal Year 2031	440,000.00	385,368.76	825,368.76	9,700,000.00
Fiscal Year 2032	460,000.00	367,768.76	827,768.76	9,240,000.00
Fiscal Year 2033	475,000.00	349,368.76	824,368.76	8,765,000.00
Fiscal Year 2034	490,000.00	335,118.76	825,118.76	8,275,000.00
Fiscal Year 2035	505,000.00	319,806.26	824,806.26	7,770,000.00
Fiscal Year 2036	525,000.00	303,393.76	828,393.76	7,245,000.00
Fiscal Year 2037	540,000.00	285,675.00	825,675.00	6,705,000.00
Fiscal Year 2038	560,000.00	266,100.00	826,100.00	6,145,000.00
Fiscal Year 2039	580,000.00	245,800.00	825,800.00	5,565,000.00
Fiscal Year 2040	605,000.00	222,600.00	827,600.00	4,960,000.00
Fiscal Year 2041	625,000.00	198,400.00	823,400.00	4,335,000.00
Fiscal Year 2042	655,000.00	173,400.00	828,400.00	3,680,000.00
Fiscal Year 2043	680,000.00	147,200.00	827,200.00	3,000,000.00
Fiscal Year 2044	705,000.00	120,000.00	825,000.00	2,295,000.00
Fiscal Year 2045	735,000.00	91,800.00	826,800.00	1,560,000.00
Fiscal Year 2046	765,000.00	62,400.00	827,400.00	795,000.00
Fiscal Year 2047	795,000.00	31,800.00	826,800.00	0.00
<b>Total</b>	<b><u><u>\$12,375,000.00</u></u></b>	<b><u><u>\$6,625,212.62</u></u></b>	<b><u><u>\$19,000,212.62</u></u></b>	

*Note: Series 2022G were issued July 2022 to finance the costs of the renovation of Clinton Hall Shocker Success Center.*

**Wichita State University  
FY 2025 Revised and FY 2026 Budget Request**

**Section III: Division of Budget Forms and Supporting Information**

**Schedule J: Debt Service Schedule for University Stadium Project**

**Bond Series 2023J**

<u>Fiscal Year Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Debt Service Payment</u>	<u>Principal Balance</u>
Balance 6/30/24				<b>\$10,440,000.00</b>
Fiscal Year 2025	345,000.00	478,800.00	823,800.00	10,095,000.00
Fiscal Year 2026	365,000.00	461,550.00	826,550.00	9,730,000.00
Fiscal Year 2027	380,000.00	443,300.00	823,300.00	9,350,000.00
Fiscal Year 2028	400,000.00	424,300.00	824,300.00	8,950,000.00
Fiscal Year 2029	420,000.00	404,300.00	824,300.00	8,530,000.00
Fiscal Year 2030	440,000.00	383,300.00	823,300.00	8,090,000.00
Fiscal Year 2031	465,000.00	361,300.00	826,300.00	7,625,000.00
Fiscal Year 2032	485,000.00	338,050.00	823,050.00	7,140,000.00
Fiscal Year 2033	510,000.00	313,800.00	823,800.00	6,630,000.00
Fiscal Year 2034	535,000.00	288,300.00	823,300.00	6,095,000.00
Fiscal Year 2035	565,000.00	261,550.00	826,550.00	5,530,000.00
Fiscal Year 2036	590,000.00	233,300.00	823,300.00	4,940,000.00
Fiscal Year 2037	620,000.00	203,800.00	823,800.00	4,320,000.00
Fiscal Year 2038	650,000.00	172,800.00	822,800.00	3,670,000.00
Fiscal Year 2039	675,000.00	146,800.00	821,800.00	2,995,000.00
Fiscal Year 2040	705,000.00	119,800.00	824,800.00	2,290,000.00
Fiscal Year 2041	735,000.00	91,600.00	826,600.00	1,555,000.00
Fiscal Year 2042	760,000.00	62,200.00	822,200.00	795,000.00
Fiscal Year 2043	795,000.00	31,800.00	826,800.00	0.00
<b>Total</b>	<b><u><u>\$10,440,000.00</u></u></b>	<b><u><u>\$5,220,650.00</u></u></b>	<b><u><u>\$15,660,650.00</u></u></b>	

*Note: Series 2023J were issued December 2023 to finance the costs of the renovation of the University Stadium.*

**Children's Services**  
**DA 417**

CHILDREN'S SERVICES - DA 417 - FY 2025											
Revised and FY 2026 Request											
DIVISION OF THE BUDGET DEPARTMENT OF ADMINISTRATION, STATE OF KANSAS											
AGENCY NAME: WICHITA STATE UN AGENCY NAME: WICHITA STATE UNIVERSITY AGENCY-SUBAGENCY CODES: 715- AGENCY-SUBAGENCY CODES: 715-00 FUNCTION NO. 3 FUNCTION NO. 3											
PAGE											
PROGRAM NAME	N1	FY 2024 ACTUAL			FY 2025 REVISED BUDGET REQUEST			FY 2026 BUDGET REQUEST			DOB USE ONLY
		NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	
<b>Speech-Language-Hearing Clinic</b> Provides audiological testing, diagnostic services, treatment for articulation and fluency disorders and phonology clinic for children and their families.	C	1,000	\$101,000	\$101,000	1,000	\$101,000	\$101,000	1,000	\$101,000	\$101,000	
<b>Dental Hygiene Clinic</b> The Dental Hygiene Clinic provides children dental examinations, radiographs, dental prophylaxis, flouride treatment, oral hygiene instructions and may have sealants placed if required. Students also provide oral hygiene education and oral hygiene aids to children in a variety of community settings including: pre-school, elementary, middle school, and day-care settings. In addition, faculty provide oral healthcare screening to children in a variety settings.	C	4,611	\$40,410	\$44,896	3,500	\$40,410	\$44,896	3,500	\$40,410	\$44,896	
<b>School of Nursing - Health and Developmental Screenings</b> The nursing students provide vision screening, blood pressure, height, and weight assessments for children at 6-7 local elementary schools in the local area. The nursing students also participate in the fall flu immunizations clinics sponsored by KU Pharmacy students.	C	2,000	\$0	\$1,944	400	\$0	\$1,500	200	\$0	\$1,000	
<b>School of Nursing - Services Provided by Nursing Students</b> Family Nurse Practioner students have approximately 63.4 hours spent with pediatric patients, through clinics such as the Kan Be Health, Denver II, and the Medical Missions.	C	22	\$0	\$1,000	25	\$0	\$1,200	25	\$0	\$1,000	
<b>TRIO Upward Bound Wichita Prep</b> Provides high school students tutorial instruction to encourage students to obtain a degree. During the summer component, students live on campus for 6-8 weeks.	C	97	\$0	\$503,538	97	\$0	\$503,538	97	\$0	\$503,538	

PROGRAM NAME	N1	FY 2024 ACTUAL			FY 2025 REVISED BUDGET REQUEST			FY 2026 BUDGET REQUEST			DOB USE ONLY
		NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	
<b>Upward Bound Regional Math/ Science Program</b> Upward Bound TRIO Math-Science (UBMS) is 100% federally funded and hosted by Wichita State University (WSU) in Wichita, Kansas. With the support of WSU and the cooperation of schools throughout Kansas, the program is designed to serve 74 high school students who have the potential to be the first in their family to attend college and earn a four-year degree, preferably in a science or mathematics field.	C	74	\$0	\$369,976	74	\$0	\$369,976	74	\$0	\$369,976	
<b>Communication Upward Bound</b> Communication Upward Bound focuses on instruction in journalism, integrated marketing communication, and strategic communication to prepare low-income and first-generation high school students for careers in the communications field.	C	52	\$0	\$278,305	52	\$0	\$278,305	52	\$0	\$278,305	
<b>TRIO Talent Search</b> TRIO Talent Search is a federally funded program designed to prepare middle school and high school students for postsecondary education. All services are free and include: tutoring, computer lab usage, after-school tutoring program, college and career information, assistance with completing the FAFSA and other financial aid forms including scholarship forms, college campus visits, and college prep workshops.	C	1,165	\$0	\$672,135	1,165	\$0	\$672,135	1,165	\$0	\$672,135	
<b>TRIO Talent Search-South</b> TRIO Talent Search-South is a federally funded program designed to prepare middle school and high school students for postsecondary education. All services are free and include: tutoring, computer lab usage, after-school tutoring program, college and career information, assistance with completing the FAFSA and other financial aid forms including scholarship forms, college campus visits, and college prep workshops.	C	500	\$0	\$277,375	500	\$0	\$277,375	500	\$0	\$277,375	
<b>West Wichita GEAR UP</b> The mission of West Wichita GEAR UP is to provide awareness, academic readiness and support to disadvantaged students for the successful completion of high school and pursuit of post-secondary education.	C	738	\$0	\$440,000	380	\$0	\$270,000	380	\$0	\$270,000	
<b>Southeast Wichita GEAR UP</b> The mission of Southeast Wichita GEAR UP is to provide awareness, academic readiness and support to disadvantaged students for the successful completion of high school and pursuit of post-secondary education.	C	550	\$0	\$440,000	550	\$0	\$32,000	550	\$0	\$32,000	



PROGRAM NAME	FY 2024 ACTUAL				FY 2025 REVISED BUDGET REQUEST			FY 2026 BUDGET REQUEST			DOB USE ONLY
	N1	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	
<b>Kansas Kids @ GEAR UP</b> This discretionary grant program, funded by the U.S. Department of Education, is designed to increase the number of low-income students in foster care, statewide, who are prepared to enter and succeed in postsecondary education. Services are provided to students in foster care in the seventh through twelfth grades and graduating seniors in their first year in college.	C	0	\$0	\$0	2,500	\$0	\$3,500,00	2,500	\$0	\$3,500,000	
<b>WSU Child Development Center</b> The Wichita State University Child Development Center is dedicated to serving the needs of young children by providing a high quality, culturally diverse early childhood program within a safe nurturing environment.	C	130	\$0	\$802,443	130	\$0	\$836,344	130	\$0	\$836,344	
<b>Tutor (316)</b> The federally funded Tutor (316) pays 100% of wages for qualifying federal work-study students employed as tutors to improve their reading and math proficiency skills in reading/math for preschool and elementary school children. We have WSU students working in the public schools under this program in Wichita, Andover and Maize.	C	660	\$0	\$65,596	700	\$0	\$75,000	700	\$0	\$75,000	
<b>YES Program</b> A state funded program from Kansas Career Work Study program. WSU Students work in local public schools for youth educational services.	C	3,360	\$0	\$53,819	3,000	\$0	\$50,000	3,000	\$0	\$50,000	
<b>Engineering Summer Camps</b> Each summer, CoE offers youth a chance to explore their interests in engineering and computer science through several week-long camps for 4 <sup>th</sup> through 12 <sup>th</sup> grades.	C	280	\$19,000	\$43,000	300	\$19,000	\$40,000	325	\$19,000	\$45,000	
<b>Mindstorms Challenge</b> The annual Shocker MINDSTORMS challenge is designed to encourage students of all ages (K-12 and adult) to explore, experiment and experience STEM in a hands-on constructionist environment.	F	200	\$0	\$12,000	250	\$0	\$15,000	250	\$0	\$15,000	

PROGRAM NAME	N1	FY 2024 ACTUAL			FY 2025 REVISED BUDGET REQUEST			FY 2026 BUDGET REQUEST			DOB USE ONLY
		NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	NUMBER SERVED	STATE GENERAL FUND	ALL FUNDS	
<b>Kansas BEST Robotics</b> The BEST competition motivates students by challenging them to build a remote-controlled robot that accomplishes a defined task within a competitive setting. The students are coached by professional engineers and school teachers through the process and students have six weeks to design, develop and test a robot that can outperform their competitors, using materials in BEST-provided kits.	C	239	\$9,500	\$34,500	250	\$9,500	\$35,000	250	\$9,500	\$40,000	
<b>SEEDS Mother Daughter Day</b> This is a one day event hosted by the Society of Women Engineers where mothers and daughters come to get introduced to engineering in hopes of recruiting more female engineers.	F	50	\$0	\$12,000	50	\$0	\$12,000	50	\$0	\$12,000	
<b>Introduce a Girl to Engineering Day</b> Introduced a Girl to Engineering Day as the event connects them to a broad network of current and future women in STEM. While students acted as mentors for high school girls interested in engineering, they were also able to connect with mentors who are currently practicing engineers or engineering faculty. They also had access to an opportunity fair where they could connect and listen to spiels from employers as well as listen to topical keynote speeches regarding being a woman in STEM and what persistence looks like at a professional level.	C	77	\$0	\$10,000	77	\$0	\$15,000	77	\$0	\$15,000	
<b>TOTAL</b>											

For each program, insert "C" for children served; "F" for families served; or "N" if service category is not children or families.

# **Agency Summary**

## **DA 402**

# 402 Agency Summary

Agency: Wichita State University  
 Agcy No: 00715  
 Version: 2026-A-02-00715

123  
**Date: 09/19/2024**  
**Time: 08:03:30**

Division of the Budget  
 KANSAS

<b>Summary by Program</b> <b>Program Description</b>	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
21660 COVID-19 Transactions	(7,983)	0	0	0	0	0
41000 Institutional Support	30,646,797	28,724,869	28,736,098	0	0	0
42000 Instructional Services	109,670,990	112,027,192	112,432,798	0	0	0
43000 Academic Support	42,548,876	41,380,889	41,581,137	0	0	0
44000 Student Services	40,849,860	55,488,315	55,656,078	0	0	0
45000 Research	592,856,005	540,184,456	535,671,998	0	0	0
46000 Public Service	38,577,410	30,058,384	30,174,942	0	0	0
47000 Student Aid	57,230,980	52,647,011	52,647,011	0	0	0
48000 Auxiliary	11,815,428	11,904,009	11,936,499	0	0	0
96000 Physical Plant/Central Svcs	28,659,344	29,322,790	29,494,052	0	0	0
97000 Off Budget	0	0	0	0	0	0
98000 Debt Service	11,892,008	8,860,377	10,915,156	0	0	0
99000 Capital Improvements	28,977,992	212,788,544	34,328,759	0	0	0
A0031 Healthy Sciences	5,373,179	0	0	0	0	0
A0150 Kansas Public Broadcasting	91,917	0	0	0	0	0
A0206 IT and Cybersecurity Upgrades	709,401	0	0	0	0	0
<b>Total by Program:</b>	<b>999,892,204</b>	<b>1,123,386,836</b>	<b>943,574,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

DA-402 - 402 Agency Summary

lpletcher / 2026A0200715

# 402 Agency Summary

Agency: Wichita State University  
 Agcy No: 00715  
 Version: 2026-A-02-00715

124  
**Date: 09/19/2024**  
**Time: 08:03:30**

Division of the Budget  
 KANSAS

<b>Summary by Funding Source</b>	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
<b>Fund Description</b>						
1000 State General Fund	115,273,640	126,226,588	113,397,682	0	0	0
2112 General Ff Kan-Grow	99,486,043	97,321,675	109,793,648	0	0	0
2155 Engineering Fund	3,448,797	3,500,000	3,500,000	0	0	0
2477 Faculty Of Distiction Match Fd	708,697	1,403,227	1,295,383	0	0	0
2489 Deferred Mnt Support Fd	1,186,211	3,903,759	3,903,759	0	0	0
2536 Ks Career Work Study Prg Fd	109,155	100,000	100,000	0	0	0
2558 Restricted Ff Health	398,212,478	389,532,803	359,822,828	0	0	0
2878 Collaboration Fund	0	30,000,000	0	0	0	0
2908 Sponsored Research Overhead Fd	108,415,139	75,508,773	75,561,250	0	0	0
3149 University Fdf Economic	201,885,783	223,057,463	217,114,889	0	0	0
3265 Opportunity Act Fdf	600,001	476,595	650,000	0	0	0
3266 Matching Edu Oprtnty Grnt Fdf	551,171	584,259	584,259	0	0	0
3366 Pell Grants Fdf	22,292,897	18,482,000	18,482,000	0	0	0
3756 American Rescue Plan State Relief Fund	3,734,502	105,002,995	0	0	0	0
5100 Wsu Housing System Revenue Fd	16,806,670	17,396,904	17,421,035	0	0	0
5148 Parking Sys Kdfa Bnd Rev Fd	1,756,094	1,805,999	1,814,795	0	0	0
5159 Prkng Sys Prj Kdfa Mnt Fd	547,328	500,000	500,000	0	0	0
5620 Wsu Housing System Srpls Fd	62,069	0	0	0	0	0
7211 Scholarship Fds Fd	19,119,395	19,000,000	19,000,000	0	0	0
7519 Nat'L Direct Student Loan Fd	610,749	633,000	633,000	0	0	0
8001 Educational Building Fund	5,085,385	8,950,796	0	0	0	0
<b>Total by Funding Source:</b>	<b>999,892,204</b>	<b>1,123,386,836</b>	<b>943,574,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **All Reporting Levels**

# 406/410 series report

**Dept. Name:**  
**Agency Name:** Wichita State University  
**Agency Reporting Level:**  
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Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	299,964,800 0	300,692,644 (3,020,972)	302,299,461 (3,020,972)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>299,964,800</b>	<b>297,671,672</b>	<b>299,278,489</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	1,417,517	1,142,520	1,142,520	0	0	0
52100	Freight and Express	1,989,970	1,632,822	1,632,822	0	0	0
52200	Printing and Advertising	2,458,651	2,558,179	2,558,179	0	0	0
52300	Rents	22,301,756	21,423,183	21,423,183	0	0	0
52400	Reparing and Servicing	7,826,835	7,109,222	7,109,222	0	0	0
52510	InState Travel and Subsistence	343,427	270,722	270,722	0	0	0
52520	Out of State Travel and Subsi	2,797,303	2,753,716	2,753,716	0	0	0
52530	International Travel and Subsi	412,697	198,429	198,429	0	0	0
52600	Fees-other Services	145,452,842	139,812,904	139,812,418	0	0	0
52700	Fee-Professional Services	84,643,725	64,651,736	64,651,736	0	0	0
52800	Utilities	9,604,365	11,615,940	11,615,940	0	0	0
52900	Other Contractual Services	13,606,293	33,458,073	28,458,073	0	0	0
	<b>TOTAL Contractual Services</b>	<b>292,855,381</b>	<b>286,627,446</b>	<b>281,626,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	250,037	247,904	247,904	0	0	0
53200	Food for Human Consumption	5,141,402	5,344,805	5,344,805	0	0	0
53300	Fuel (non-motor vehicle use)	70,154	103,840	103,840	0	0	0
53400	Maint Constr Material Supply	1,124,338	1,472,420	1,472,420	0	0	0
53500	Vehicle Part Supply Accessory	726,727	467,717	467,717	0	0	0
53600	Pro Science Supply Material	21,186,406	16,355,290	16,355,290	0	0	0
53700	Office and Data Supplies	1,159,815	648,959	648,959	0	0	0
53800	Research Supplies and Matieria	435,845	384,434	384,434	0	0	0
53900	Other Supplies and Materials	2,388,622	1,814,044	1,814,044	0	0	0
	<b>TOTAL Commodities</b>	<b>32,483,346</b>	<b>26,839,413</b>	<b>26,839,413</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>32,814,428</b>	<b>40,137,775</b>	<b>40,124,142</b>	<b>0</b>	<b>0</b>	<b>0</b>
56100	Payments for Interest and Service	4,667,008	4,310,376	5,321,951	0	0	0
	<b>SUBTOTAL State Operations</b>	<b>662,784,963</b>	<b>655,586,682</b>	<b>653,190,955</b>	<b>0</b>	<b>0</b>	<b>0</b>
55000	Federal Aid Payments	0	1,500	1,500	0	0	0
	<b>TOTAL Aid to Local Governments</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	49,012,945	43,099,169	43,099,169	0	0	0
55500	State Special Grants	61,456,634	54,996,730	54,996,730	0	0	0
	<b>TOTAL Other Assistance</b>	<b>110,469,579</b>	<b>98,095,899</b>	<b>98,095,899</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>28,979,792</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
56000	Debt Service - Principal	7,225,000	4,550,001	5,593,205	0	0	0
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>809,459,334</b>	<b>971,022,626</b>	<b>791,210,318</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	10,736,380	8,691,780	8,691,780	0	0	0
77300	Transfers	179,696,490	143,672,430	143,672,430	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>190,432,870</b>	<b>152,364,210</b>	<b>152,364,210</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>999,892,204</b>	<b>1,123,386,836</b>	<b>943,574,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:**  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	77,888,750	80,362,869	80,922,873	0	0	0
1	1000	0800 Health Science Center WSU	26,358	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>77,915,108</b>	<b>80,362,869</b>	<b>80,922,873</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	49,876,824	51,616,440	51,746,705	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>49,876,824</b>	<b>51,616,440</b>	<b>51,746,705</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2155	2155 2155 Kan-grow engineering fund	2,805,514	2,646,972	2,660,605	0	0	0
<b>1</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>2,805,514</b>	<b>2,646,972</b>	<b>2,660,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2477	2400 FACULTY OF DISTICTION MATCH FD	685,373	1,403,227	1,295,383	0	0	0
<b>1</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>685,373</b>	<b>1,403,227</b>	<b>1,295,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2536	2020 KS CAREER WORK STUDY PRG FD	0	0	0	0	0	0
<b>1</b>	<b>2536</b>	<b>2536 SUBTOTAL for 2536's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	45,415,699	51,695,201	51,969,062	0	0	0
1	2558	3000 RESTRICTED FEES FUND-EXTERNAL	96,777,035	81,615,658	82,035,660	0	0	0
1	2558	4000 RESTRICTED FF-RESEARCH	1,124,201	735,364	736,989	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>143,316,935</b>	<b>134,046,223</b>	<b>134,741,711</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2908	2080 SPONSORED RESEARCH OVERHEAD FD	6,816,798	12,288,177	12,340,654	0	0	0
<b>1</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>6,816,798</b>	<b>12,288,177</b>	<b>12,340,654</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3149	3140 UNIVERSITY FDF	14,661,019	14,385,084	14,442,510	0	0	0
<b>1</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>14,661,019</b>	<b>14,385,084</b>	<b>14,442,510</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	426,458	246,134	420,025	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>426,458</b>	<b>246,134</b>	<b>420,025</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5100	5250 WSU HOUSING SYSTEM REV FD	2,802,969	2,925,822	2,949,703	0	0	0
<b>1</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>2,802,969</b>	<b>2,925,822</b>	<b>2,949,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5148	5000 PRKNG SYS PRJ KDEFA BND REV FD	657,802	771,696	779,292	0	0	0
<b>1</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>657,802</b>	<b>771,696</b>	<b>779,292</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1532 TOTAL Salaries and Wages</b>	<b>299,964,800</b>	<b>300,692,644</b>	<b>302,299,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(1,861,372)	(1,861,372)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(1,861,372)</b>	<b>(1,861,372)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(1,159,600)	(1,159,600)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(1,159,600)</b>	<b>(1,159,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1552 TOTAL Shrinkage</b>	<b>0</b>	<b>(3,020,972)</b>	<b>(3,020,972)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	576,990	373,632	373,632	0	0	0
2	1000	0005 SGF-TECHNOLGY TRANSFER FACILITY	2,000,000	2,000,000	2,000,000	0	0	0
2	1000	0010 SGF-AVIATION INFRASTRUCTURE	26,000	5,200,000	5,200,000	0	0	0
2	1000	0015 SGF-AVIATION RESEARCH	4,945,039	15,746,675	10,000,000	0	0	0
2	1000	0020 Digital Transformation	7,000,000	7,000,000	7,000,000	0	0	0
2	1000	0030 Business Partnership	0	5,000,000	5,000,000	0	0	0
2	1000	0320 St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
2	1000	0800 Health Science Center WSU	2,408,014	0	0	0	0	0
2	1000	8510 DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>16,956,043</b>	<b>35,320,307</b>	<b>29,573,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	29,177,617	30,350,378	30,350,378	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>29,177,617</b>	<b>30,350,378</b>	<b>30,350,378</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2155	2155 2155 Kan-grow engineering fund	434,270	415,500	415,500	0	0	0
<b>2</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>434,270</b>	<b>415,500</b>	<b>415,500</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 406/410 series report

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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2	2477	2400 FACULTY OF DISTICTION MATCH FD	3,161	0	0	0	0	0
<b>2</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>3,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	29,264,620	22,612,013	22,612,013	0	0	0
2	2558	3000 RESTRICTED FEES FUND-EXTERNAL	84,986,594	66,017,315	66,763,990	0	0	0
2	2558	4000 RESTRICTED FF-RESEARCH	12,437,353	10,150,497	10,150,497	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>126,688,567</b>	<b>98,779,825</b>	<b>99,526,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2908	2080 SPONSORED RESEARCH OVERHEAD FD	4,888,578	7,187,317	7,187,317	0	0	0
<b>2</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>4,888,578</b>	<b>7,187,317</b>	<b>7,187,317</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3149	3140 UNIVERSITY FDF	109,536,754	112,012,089	112,012,089	0	0	0
<b>2</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>109,536,754</b>	<b>112,012,089</b>	<b>112,012,089</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	48,660	80,461	79,975	0	0	0
<b>2</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>48,660</b>	<b>80,461</b>	<b>79,975</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3756	3536 WSU Digital Transformation	3,060,776	0	0	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>3,060,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5100	5250 WSU HOUSING SYSTEM REV FD	1,580,587	2,008,469	2,008,469	0	0	0
<b>2</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>1,580,587</b>	<b>2,008,469</b>	<b>2,008,469</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	309,922	453,100	453,100	0	0	0
<b>2</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>309,922</b>	<b>453,100</b>	<b>453,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5159	5040 PRKNG SYS PRJ MNT K DFA REV BND	160,856	0	0	0	0	0
<b>2</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>160,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	7519	7010 NAT'L DIRECT STUDENT LOAN FD	9,590	20,000	20,000	0	0	0
<b>2</b>	<b>7519</b>	<b>7519 SUBTOTAL for 7519's</b>	<b>9,590</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1782</b>	<b>TOTAL Contractual Services</b>	<b>292,855,381</b>	<b>286,627,446</b>	<b>281,626,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	84,512	2,350	2,350	0	0	0
3	1000	0015 SGF-AVIATION RESEARCH	142,896	0	0	0	0	0
3	1000	0800 Health Science Center WSU	2,601	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>230,009</b>	<b>2,350</b>	<b>2,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	1,834,136	1,528,909	1,528,909	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>1,834,136</b>	<b>1,528,909</b>	<b>1,528,909</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2155	2155 2155 Kan-grow engineering fund	45,386	215,989	215,989	0	0	0
<b>3</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>45,386</b>	<b>215,989</b>	<b>215,989</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2477	2400 FACULTY OF DISTICTION MATCH FD	20	0	0	0	0	0
<b>3</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	3,629,230	3,014,355	3,014,355	0	0	0
3	2558	3000 RESTRICTED FEES FUND-EXTERNAL	19,442,645	14,242,738	14,242,738	0	0	0
3	2558	4000 RESTRICTED FF-RESEARCH	120,095	417,111	417,111	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>23,191,970</b>	<b>17,674,204</b>	<b>17,674,204</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	231,489	295,055	295,055	0	0	0
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>231,489</b>	<b>295,055</b>	<b>295,055</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3149	3140 UNIVERSITY FDF	2,378,843	2,297,109	2,297,109	0	0	0
<b>3</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>2,378,843</b>	<b>2,297,109</b>	<b>2,297,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5100	5250 WSU HOUSING SYSTEM REV FD	4,526,469	4,777,800	4,777,800	0	0	0
<b>3</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>4,526,469</b>	<b>4,777,800</b>	<b>4,777,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	45,024	47,997	47,997	0	0	0
<b>3</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>45,024</b>	<b>47,997</b>	<b>47,997</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Division of the Budget  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
		<b>1912 TOTAL Commodities</b>	<b>32,483,346</b>	<b>26,839,413</b>	<b>26,839,413</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	55,279	413,859	413,859	0	0	0
4	1000	0015 SGF-AVIATION RESEARCH	1,407,925	0	0	0	0	0
4	1000	0800 Health Science Center WSU	1,222	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,464,426</b>	<b>413,859</b>	<b>413,859</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	1,753,804	1,005,808	1,005,808	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>1,753,804</b>	<b>1,005,808</b>	<b>1,005,808</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2155	2155 2155 Kan-grow engineering fund	13,627	141,539	127,906	0	0	0
<b>4</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>13,627</b>	<b>141,539</b>	<b>127,906</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2477	2400 FACULTY OF DISTICTION MATCH FD	347	0	0	0	0	0
<b>4</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	3,069,000	3,271,003	3,271,003	0	0	0
4	2558	3000 RESTRICTED FEES FUND-EXTERNAL	3,828,099	5,263,990	5,263,990	0	0	0
4	2558	4000 RESTRICTED FF-RESEARCH	225,876	75,700	75,700	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>7,122,975</b>	<b>8,610,693</b>	<b>8,610,693</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2908	2080 SPONSORED RESEARCH OVERHEAD FD	5,671,200	7,585,113	7,585,113	0	0	0
<b>4</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>5,671,200</b>	<b>7,585,113</b>	<b>7,585,113</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3149	3140 UNIVERSITY FDF	15,972,104	22,295,513	22,295,513	0	0	0
<b>4</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>15,972,104</b>	<b>22,295,513</b>	<b>22,295,513</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3756	3536 WSU Digital Transformation	673,726	0	0	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>673,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5100	5250 WSU HOUSING SYSTEM REV FD	42,664	68,250	68,250	0	0	0
<b>4</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>42,664</b>	<b>68,250</b>	<b>68,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5148	5000 PRKNG SYS PRJ KDFA BND REV FD	99,555	17,000	17,000	0	0	0
<b>4</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>99,555</b>	<b>17,000</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5159	5040 PRKNG SYS PRJ MNT KDFA REV BND	0	0	0	0	0	0
<b>4</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2062 TOTAL Capital Outlay</b>	<b>32,814,428</b>	<b>40,137,775</b>	<b>40,124,142</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0015 SGF-AVIATION RESEARCH	5,470,993	0	0	0	0	0
5	1000	0320 St UNV FACILTS CAP RENWL INIT	3,030,185	2,702,651	0	0	0	0
5	1000	0800 Health Science Center WSU	271,797	3,790,008	0	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	245,424	1,149,576	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>9,018,399</b>	<b>7,642,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2112	2000 GENERAL FF	3,548,796	2,963,759	14,200,000	0	0	0
<b>5</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>3,548,796</b>	<b>2,963,759</b>	<b>14,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2489	2489 2489 DEFERRED MNT SUPPORT FD	1,186,211	3,903,759	3,903,759	0	0	0
<b>5</b>	<b>2489</b>	<b>2489 SUBTOTAL for 2489's</b>	<b>1,186,211</b>	<b>3,903,759</b>	<b>3,903,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	909,499	10,375,000	8,775,000	0	0	0
5	2558	3000 RESTRICTED FEES FUND-EXTERNAL	2,399,185	33,750,000	3,250,000	0	0	0
5	2558	4000 RESTRICTED FF-RESEARCH	1,869,553	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>5,178,237</b>	<b>44,125,000</b>	<b>12,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2878	2878 2878 HEALTH COLLABORATION FUND	0	30,000,000	0	0	0	0
<b>5</b>	<b>2878</b>	<b>2878 SUBTOTAL for 2878's</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2908	2080 SPONSORED RESEARCH OVERHEAD FD	2,479,946	0	0	0	0	0
<b>5</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>2,479,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
5	3149	3140 UNIVERSITY FDF	190,509	8,500,000	2,500,000	0	0	0
<b>5</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>190,509</b>	<b>8,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3756	3536 WSU Digital Transformation	0	105,002,995	0	0	0	0
<b>5</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>105,002,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5100	5250 WSU HOUSING SYSTEM REV FD	1,779,246	1,200,000	1,200,000	0	0	0
<b>5</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>1,779,246</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	126,591	0	0	0	0	0
<b>5</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>126,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5159	5040 PRKNG SYS PRJ MNT K DFA REV BND	386,472	500,000	500,000	0	0	0
<b>5</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>386,472</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	8001	8318 EIBF-REHAB/REP PRJS	5,085,385	8,950,796	0	0	0	0
<b>5</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>5,085,385</b>	<b>8,950,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2232 TOTAL Capital Improvements</b>	<b>28,979,792</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2112	2000 GENERAL FF	314,627	304,791	960,299	0	0	0
<b>6</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>314,627</b>	<b>304,791</b>	<b>960,299</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2558	2030 RESTRICTED FF	1,353,979	1,164,316	1,113,933	0	0	0
6	2558	3000 RESTRICTED FEES FUND-EXTERNAL	0	0	570,000	0	0	0
<b>6</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,353,979</b>	<b>1,164,316</b>	<b>1,683,933</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5100	5250 WSU HOUSING SYSTEM REV FD	2,811,202	2,670,063	2,520,313	0	0	0
<b>6</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>2,811,202</b>	<b>2,670,063</b>	<b>2,520,313</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	187,200	171,206	157,406	0	0	0
<b>6</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>187,200</b>	<b>171,206</b>	<b>157,406</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2282 TOTAL Debt Service - Interest</b>	<b>4,667,008</b>	<b>4,310,376</b>	<b>5,321,951</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	1000	0320 St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
<b>7</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2112	2000 GENERAL FF	243,241	202,328	652,287	0	0	0
<b>7</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>243,241</b>	<b>202,328</b>	<b>652,287</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2489	2489 2489 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>7</b>	<b>2489</b>	<b>2489 SUBTOTAL for 2489's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2558	2030 RESTRICTED FF	3,796,759	1,007,673	1,058,476	0	0	0
7	2558	3000 RESTRICTED FEES FUND-EXTERNAL	0	0	377,442	0	0	0
7	2558	4000 RESTRICTED FF-RESEARCH	0	0	0	0	0	0
<b>7</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>3,796,759</b>	<b>1,007,673</b>	<b>1,435,918</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5100	5250 WSU HOUSING SYSTEM REV FD	2,855,000	2,995,000	3,145,000	0	0	0
<b>7</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>2,855,000</b>	<b>2,995,000</b>	<b>3,145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	330,000	345,000	360,000	0	0	0
<b>7</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>330,000</b>	<b>345,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	8001	8318 EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>7</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2372 TOTAL Debt Service - Principal</b>	<b>7,225,000</b>	<b>4,550,001</b>	<b>5,593,205</b>	<b>0</b>	<b>0</b>	<b>0</b>
8	3149	3140 UNIVERSITY FDF	0	1,500	1,500	0	0	0
<b>8</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2382 TOTAL Aid to Locals</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	269,315	100,000	100,000	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
9	1000	0010 SGF-AVIATION INFRASTRUCTURE	5,174,000	0	0	0	0	0
9	1000	0350 Student Financial Aid	4,246,340	4,246,340	4,246,340	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>9,689,655</b>	<b>4,346,340</b>	<b>4,346,340</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2112	2000 GENERAL FF	12,197,710	10,088,862	10,088,862	0	0	0
9	2112	2100 GFF-FED GRANTS STATE MATCH	183,724	210,000	210,000	0	0	0
<b>9</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>12,381,434</b>	<b>10,298,862</b>	<b>10,298,862</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2155	2155 2155 Kan-grow engineering fund	150,000	80,000	80,000	0	0	0
<b>9</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>150,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	3,573,448	581,003	581,003	0	0	0
9	2558	3000 RESTRICTED FEES FUND-EXTERNAL	201,323	280,000	280,000	0	0	0
9	2558	4000 RESTRICTED FF-RESEARCH	75,409	80,440	80,440	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>3,850,180</b>	<b>941,443</b>	<b>941,443</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2908	2080 SPONSORED RESEARCH OVERHEAD FD	88,273	105,808	105,808	0	0	0
<b>9</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>88,273</b>	<b>105,808</b>	<b>105,808</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3149	3140 UNIVERSITY FDF	42,320,377	44,227,187	44,227,187	0	0	0
<b>9</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>42,320,377</b>	<b>44,227,187</b>	<b>44,227,187</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3266	3110 MATCHING EDU OPRNTY GRNT FDF	551,171	584,259	584,259	0	0	0
<b>9</b>	<b>3266</b>	<b>3266 SUBTOTAL for 3266's</b>	<b>551,171</b>	<b>584,259</b>	<b>584,259</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3366	3120 PELL GRANTS FDF	22,292,897	18,482,000	18,482,000	0	0	0
<b>9</b>	<b>3366</b>	<b>3366 SUBTOTAL for 3366's</b>	<b>22,292,897</b>	<b>18,482,000</b>	<b>18,482,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5100	5250 WSU HOUSING SYSTEM REV FD	26,197	30,000	30,000	0	0	0
<b>9</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>26,197</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	7211	7000 SCHOLARSHIP FUNDS FD	19,119,395	19,000,000	19,000,000	0	0	0
<b>9</b>	<b>7211</b>	<b>7211 SUBTOTAL for 7211's</b>	<b>19,119,395</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2532 TOTAL Other Assistance</b>	<b>110,469,579</b>	<b>98,095,899</b>	<b>98,095,899</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2112	2000 GENERAL FF	355,564	210,000	210,000	0	0	0
<b>92</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>355,564</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2477	2400 FACULTY OF DISTICTION MATCH FD	19,796	0	0	0	0	0
<b>92</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>19,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2536	2020 KS CAREER WORK STUDY PRG FD	109,155	100,000	100,000	0	0	0
<b>92</b>	<b>2536</b>	<b>2536 SUBTOTAL for 2536's</b>	<b>109,155</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	27,215,977	33,999,026	33,999,026	0	0	0
92	2558	3000 RESTRICTED FEES FUND-EXTERNAL	55,962,067	48,769,536	48,769,536	0	0	0
92	2558	4000 RESTRICTED FF-RESEARCH	534,832	414,864	414,864	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>83,712,876</b>	<b>83,183,426</b>	<b>83,183,426</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2908	2080 SPONSORED RESEARCH OVERHEAD FD	88,238,855	48,047,303	48,047,303	0	0	0
<b>92</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>88,238,855</b>	<b>48,047,303</b>	<b>48,047,303</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3149	3140 UNIVERSITY FDF	16,826,177	19,338,981	19,338,981	0	0	0
<b>92</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>16,826,177</b>	<b>19,338,981</b>	<b>19,338,981</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	124,883	150,000	150,000	0	0	0
<b>92</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>124,883</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5100	5250 WSU HOUSING SYSTEM REV FD	382,336	721,500	721,500	0	0	0
<b>92</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>382,336</b>	<b>721,500</b>	<b>721,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5620	5270 WSU HOUSING SYSTEM SRPLS FD	62,069	0	0	0	0	0
<b>92</b>	<b>5620</b>	<b>5620 SUBTOTAL for 5620's</b>	<b>62,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:**  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
92	7519	7010 NAT'L DIRECT STUDENT LOAN FD	601,159	613,000	613,000	0	0	0
<b>92</b>	<b>7519</b>	<b>7519 SUBTOTAL for 7519's</b>	<b>601,159</b>	<b>613,000</b>	<b>613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>2652</b>	<b>TOTAL Non-Expense Items</b>	<b>190,432,870</b>	<b>152,364,210</b>	<b>152,364,210</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>2652</b>	<b>TOTAL All Funds</b>	<b>999,892,204</b>	<b>1,123,386,836</b>	<b>943,574,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	78,874,846	79,391,338	79,951,342	0	0	0
0005	SGF-TECHNOLGY TRANSFER FACILTY	2,000,000	2,000,000	2,000,000	0	0	0
0010	SGF-AVIATION INFRASTRUCTURE	5,200,000	5,200,000	5,200,000	0	0	0
0015	SGF-AVIATION RESEARCH	11,966,853	15,746,675	10,000,000	0	0	0
0020	Digital Transformation	7,000,000	7,000,000	7,000,000	0	0	0
0030	Business Partnership	0	5,000,000	5,000,000	0	0	0
0320	St UNV FACILTS CAP RENWL INIT	3,030,185	2,702,651	0	0	0	0
0350	Student Financial Aid	4,246,340	4,246,340	4,246,340	0	0	0
0800	Health Science Center WSU	2,709,992	3,790,008	0	0	0	0
8510	DEMOLITION OF BUILDINGS	245,424	1,149,576	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>115,273,640</b>	<b>126,226,588</b>	<b>113,397,682</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	99,302,319	97,111,675	109,583,648	0	0	0
2100	GFF-FED GRANTS STATE MATCH	183,724	210,000	210,000	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>99,486,043</b>	<b>97,321,675</b>	<b>109,793,648</b>	<b>0</b>	<b>0</b>	<b>0</b>
2155	Kan-grow engineering fund	3,448,797	3,500,000	3,500,000	0	0	0
<b>2155</b>	<b>SUBTOTAL Kan-grow engineering fund</b>	<b>3,448,797</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2400	FACULTY OF DISTICTION MATCH FD	708,697	1,403,227	1,295,383	0	0	0
<b>2477</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>708,697</b>	<b>1,403,227</b>	<b>1,295,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
2489	DEFERRED MNT SUPPORT FD	1,186,211	3,903,759	3,903,759	0	0	0
<b>2489</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>1,186,211</b>	<b>3,903,759</b>	<b>3,903,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
2020	KS CAREER WORK STUDY PRG FD	109,155	100,000	100,000	0	0	0
<b>2536</b>	<b>SUBTOTAL KS CAREER WORK STUDY PRG FD</b>	<b>109,155</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	118,228,211	127,719,590	126,393,871	0	0	0
3000	RESTRICTED FEES FUND-EXTERNAL	263,596,948	249,939,237	221,553,356	0	0	0
4000	RESTRICTED FF-RESEARCH	16,387,319	11,873,976	11,875,601	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>398,212,478</b>	<b>389,532,803</b>	<b>359,822,828</b>	<b>0</b>	<b>0</b>	<b>0</b>
2878	HEALTH COLLABORATION FUND	0	30,000,000	0	0	0	0
<b>2878</b>	<b>SUBTOTAL HEALTH COLLABORATION FUND</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	108,415,139	75,508,773	75,561,250	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>108,415,139</b>	<b>75,508,773</b>	<b>75,561,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	201,885,783	223,057,463	217,114,889	0	0	0
<b>3149</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>201,885,783</b>	<b>223,057,463</b>	<b>217,114,889</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	600,001	476,595	650,000	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>600,001</b>	<b>476,595</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
3110	MATCHING EDU OPRNTY GRNT FDF	551,171	584,259	584,259	0	0	0
<b>3266</b>	<b>SUBTOTAL MATCHING EDU OPRNTY GRNT FDF</b>	<b>551,171</b>	<b>584,259</b>	<b>584,259</b>	<b>0</b>	<b>0</b>	<b>0</b>
3120	PELL GRANTS FDF	22,292,897	18,482,000	18,482,000	0	0	0
<b>3366</b>	<b>SUBTOTAL PELL GRANTS FDF</b>	<b>22,292,897</b>	<b>18,482,000</b>	<b>18,482,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3536	WSU Digital Transformation	3,734,502	105,002,995	0	0	0	0
<b>3756</b>	<b>SUBTOTAL American Rescue Plan State Relief Fund</b>	<b>3,734,502</b>	<b>105,002,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5250	WSU HOUSING SYSTEM REV FD	16,806,670	17,396,904	17,421,035	0	0	0
<b>5100</b>	<b>SUBTOTAL WSU HOUSING SYSTEM REVENUE FD</b>	<b>16,806,670</b>	<b>17,396,904</b>	<b>17,421,035</b>	<b>0</b>	<b>0</b>	<b>0</b>
5000	PRKNG SYS PRJ K DFA BND REV FD	1,756,094	1,805,999	1,814,795	0	0	0
<b>5148</b>	<b>SUBTOTAL PARKING SYS K DFA BND REV FD</b>	<b>1,756,094</b>	<b>1,805,999</b>	<b>1,814,795</b>	<b>0</b>	<b>0</b>	<b>0</b>
5040	PRKNG SYS PRJ MNT K DFA REV BND	547,328	500,000	500,000	0	0	0
<b>5159</b>	<b>SUBTOTAL PRKNG SYS PRJ K DFA MNT FD</b>	<b>547,328</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5270	WSU HOUSING SYSTEM SRPLS FD	62,069	0	0	0	0	0
<b>5620</b>	<b>SUBTOTAL WSU HOUSING SYSTEM SRPLS FD</b>	<b>62,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7000	SCHOLARSHIP FUNDS FD	19,119,395	19,000,000	19,000,000	0	0	0
<b>7211</b>	<b>SUBTOTAL SCHOLARSHIP FDS FD</b>	<b>19,119,395</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7010	NAT'L DIRECT STUDENT LOAN FD	610,749	633,000	633,000	0	0	0
<b>7519</b>	<b>SUBTOTAL NAT'L DIRECT STUDENT LOAN FD</b>	<b>610,749</b>	<b>633,000</b>	<b>633,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	5,085,385	8,950,796	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>5,085,385</b>	<b>8,950,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3186</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>999,892,204</b>	<b>1,123,386,836</b>	<b>943,574,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**COVID-19 Transactions**  
**21660**



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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
	Salaries and Wages	(7,983)	0	0	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Division of the Budget  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	3149	3140 UNIVERSITY FDF	(7,983)	0	0	0	0	0
<b>1</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>22 TOTAL Salaries and Wages</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>22 TOTAL All Funds</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	null	null	null
3140	UNIVERSITY FDF	(7,983)	0	0	0	0	0
<b>3149</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>38</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>(7,983)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Institutional Support**  
**41000**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	16,156,389 0	17,959,724 (346,062)	17,970,953 (346,062)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>16,156,389</b>	<b>17,613,662</b>	<b>17,624,891</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	61,958	47,209	47,209	0	0	0
52100	Freight and Express	17,416	0	0	0	0	0
52200	Printing and Advertising	202,070	171,821	171,821	0	0	0
52300	Rents	1,502,843	1,700,497	1,700,497	0	0	0
52400	Reparing and Servicing	185,640	371,653	371,653	0	0	0
52510	InState Travel and Subsistence	28,787	33,480	33,480	0	0	0
52520	Out of State Travel and Subsi	134,259	155,323	155,323	0	0	0
52530	International Travel and Subsi	20,554	14,000	14,000	0	0	0
52600	Fees-other Services	1,923,518	1,590,297	1,590,297	0	0	0
52700	Fee-Professional Services	2,803,546	2,668,362	2,668,362	0	0	0
52900	Other Contractual Services	2,578,253	2,276,495	2,276,495	0	0	0
	<b>TOTAL Contractual Services</b>	<b>9,458,844</b>	<b>9,029,137</b>	<b>9,029,137</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	11,118	10,725	10,725	0	0	0
53200	Food for Human Consumption	21,398	20,550	20,550	0	0	0
53400	Maint Constr Material Supply	47,136	2,850	2,850	0	0	0
53500	Vehicle Part Supply Accessory	30,091	21,800	21,800	0	0	0
53600	Pro Science Supply Material	18,374	9,850	9,850	0	0	0
53700	Office and Data Supplies	124,342	58,649	58,649	0	0	0
53900	Other Supplies and Materials	186,440	26,175	26,175	0	0	0
	<b>TOTAL Commodities</b>	<b>438,899</b>	<b>150,599</b>	<b>150,599</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>354,385</b>	<b>624,791</b>	<b>624,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>26,408,517</b>	<b>27,418,189</b>	<b>27,429,418</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	2,528,290	0	0	0	0	0
55500	State Special Grants	872,266	636,000	636,000	0	0	0
	<b>TOTAL Other Assistance</b>	<b>3,400,556</b>	<b>636,000</b>	<b>636,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>29,809,073</b>	<b>28,054,189</b>	<b>28,065,418</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	260,547	3,700	3,700	0	0	0
77300	Transfers	577,177	666,980	666,980	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>837,724</b>	<b>670,680</b>	<b>670,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>30,646,797</b>	<b>28,724,869</b>	<b>28,736,098</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	8,728,957	9,804,449	9,773,703	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>8,728,957</b>	<b>9,804,449</b>	<b>9,773,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	5,060,866	5,443,440	5,473,598	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>5,060,866</b>	<b>5,443,440</b>	<b>5,473,598</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	1,575,892	1,400,086	1,406,796	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,575,892</b>	<b>1,400,086</b>	<b>1,406,796</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2908	2080 SPONSORED RESEARCH OVERHEAD FD	786,495	940,137	945,244	0	0	0
<b>1</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>786,495</b>	<b>940,137</b>	<b>945,244</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	4,179	198,207	371,612	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>4,179</b>	<b>198,207</b>	<b>371,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1352 TOTAL Salaries and Wages</b>	<b>16,156,389</b>	<b>17,786,319</b>	<b>17,970,953</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(223,073)	(223,073)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(223,073)</b>	<b>(223,073)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(122,989)	(122,989)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(122,989)</b>	<b>(122,989)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1372 TOTAL Shrinkage</b>	<b>0</b>	<b>(346,062)</b>	<b>(346,062)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	279,811	8,302	8,302	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>279,811</b>	<b>8,302</b>	<b>8,302</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	7,720,577	7,318,472	7,318,472	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>7,720,577</b>	<b>7,318,472</b>	<b>7,318,472</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	1,409,536	1,611,258	1,611,258	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,409,536</b>	<b>1,611,258</b>	<b>1,611,258</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2908	2080 SPONSORED RESEARCH OVERHEAD FD	48,920	91,105	91,105	0	0	0
<b>2</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>48,920</b>	<b>91,105</b>	<b>91,105</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1412 TOTAL Contractual Services</b>	<b>9,458,844</b>	<b>9,029,137</b>	<b>9,029,137</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	169,359	124,899	124,899	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>169,359</b>	<b>124,899</b>	<b>124,899</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	267,833	22,250	22,250	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>267,833</b>	<b>22,250</b>	<b>22,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	1,707	3,450	3,450	0	0	0
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>1,707</b>	<b>3,450</b>	<b>3,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1442 TOTAL Commodities</b>	<b>438,899</b>	<b>150,599</b>	<b>150,599</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	122,786	114,331	114,331	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>122,786</b>	<b>114,331</b>	<b>114,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	224,972	502,800	502,800	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>224,972</b>	<b>502,800</b>	<b>502,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2908	2080 SPONSORED RESEARCH OVERHEAD FD	6,627	7,660	7,660	0	0	0
<b>4</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>6,627</b>	<b>7,660</b>	<b>7,660</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1472 TOTAL Capital Outlay</b>	<b>354,385</b>	<b>624,791</b>	<b>624,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2112	2000 GENERAL FF	766,135	634,000	634,000	0	0	0
<b>9</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>766,135</b>	<b>634,000</b>	<b>634,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	2,634,421	2,000	2,000	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>2,634,421</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1492 TOTAL Other Assistance</b>	<b>3,400,556</b>	<b>636,000</b>	<b>636,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
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**Date:** 09/10/  
**2024**  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
92	2112	2000 GENERAL FF	355,564	210,000	210,000	0	0	0
<b>92</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>355,564</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	364,423	310,680	310,680	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>364,423</b>	<b>310,680</b>	<b>310,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2908	2080 SPONSORED RESEARCH OVERHEAD FD	(7,146)	0	0	0	0	0
<b>92</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>(7,146)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	124,883	150,000	150,000	0	0	0
<b>92</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>124,883</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1532</b>	<b>TOTAL Non-Expense Items</b>	<b>837,724</b>	<b>670,680</b>	<b>670,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1532</b>	<b>TOTAL All Funds</b>	<b>30,646,797</b>	<b>28,551,464</b>	<b>28,736,098</b>	<b>0</b>	<b>0</b>	<b>0</b>

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mzepeda / 2026A0200715

# 406/410 series report

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Division of the Budget  
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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	9,008,768	9,589,678	9,558,932	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>9,008,768</b>	<b>9,589,678</b>	<b>9,558,932</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	14,195,287	13,722,153	13,752,311	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>14,195,287</b>	<b>13,722,153</b>	<b>13,752,311</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	6,477,077	3,849,074	3,855,784	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>6,477,077</b>	<b>3,849,074</b>	<b>3,855,784</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	836,603	1,042,352	1,047,459	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>836,603</b>	<b>1,042,352</b>	<b>1,047,459</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	129,062	348,207	521,612	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>129,062</b>	<b>348,207</b>	<b>521,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1644</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>30,646,797</b>	<b>28,551,464</b>	<b>28,736,098</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Instructional Services**  
**42000**

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Agency Reporting Level:** 715-00-42000-0000000-0000-000  
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Division of the Budget  
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	86,710,840 0	92,799,753 (1,440,173)	93,218,992 (1,440,173)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>86,710,840</b>	<b>91,359,580</b>	<b>91,778,819</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	116,444	97,483	97,483	0	0	0
52100	Freight and Express	1,666	0	0	0	0	0
52200	Printing and Advertising	203,568	233,483	233,483	0	0	0
52300	Rents	1,894,879	1,797,237	1,797,237	0	0	0
52400	Reparing and Servicing	377,308	279,717	279,717	0	0	0
52510	InState Travel and Subsistence	45,184	24,499	24,499	0	0	0
52520	Out of State Travel and Subsis	335,612	245,409	245,409	0	0	0
52530	International Travel and Subsi	41,659	33,364	33,364	0	0	0
52600	Fees-other Services	2,877,780	3,334,440	3,334,440	0	0	0
52700	Fee-Professional Services	222,252	263,816	263,816	0	0	0
52800	Utilities	0	500	500	0	0	0
52900	Other Contractual Services	901,968	759,403	759,403	0	0	0
	<b>TOTAL Contractual Services</b>	<b>7,018,320</b>	<b>7,069,351</b>	<b>7,069,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	20,000	12,059	12,059	0	0	0
53200	Food for Human Consumption	51,791	43,521	43,521	0	0	0
53300	Fuel (non-motor vehicle use)	39,591	0	0	0	0	0
53400	Maint Constr Material Supply	41,630	21,599	21,599	0	0	0
53500	Vehicle Part Supply Accessory	12,963	7,410	7,410	0	0	0
53600	Pro Science Supply Material	634,795	819,051	819,051	0	0	0
53700	Office and Data Supplies	247,611	165,086	165,086	0	0	0
53800	Research Supplies and Matieria	21,809	40,957	40,957	0	0	0
53900	Other Supplies and Materials	285,811	242,291	242,291	0	0	0
	<b>TOTAL Commodities</b>	<b>1,356,001</b>	<b>1,351,974</b>	<b>1,351,974</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>1,039,927</b>	<b>1,053,558</b>	<b>1,039,925</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>96,125,088</b>	<b>100,834,463</b>	<b>101,240,069</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	1,326,028	294,383	294,383	0	0	0
	<b>TOTAL Other Assistance</b>	<b>1,326,028</b>	<b>294,383</b>	<b>294,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>97,451,116</b>	<b>101,128,846</b>	<b>101,534,452</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	8,712	1,150	1,150	0	0	0
77300	Transfers	12,211,162	10,897,196	10,897,196	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>12,219,874</b>	<b>10,898,346</b>	<b>10,898,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>109,670,990</b>	<b>112,027,192</b>	<b>112,432,798</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

mzpeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Agency Reporting Level:** 715-00-42000-0000000-0000-000  
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Division of the Budget  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	32,831,412	32,009,317	32,221,987	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>32,831,412</b>	<b>32,009,317</b>	<b>32,221,987</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	29,502,049	31,443,172	31,617,815	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>29,502,049</b>	<b>31,443,172</b>	<b>31,617,815</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2155	2155 2155 Kan-grow engineering fund	2,805,514	2,646,972	2,660,605	0	0	0
<b>1</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>2,805,514</b>	<b>2,646,972</b>	<b>2,660,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2477	2400 FACULTY OF DISTICTION MATCH FD	685,373	1,403,227	1,295,383	0	0	0
<b>1</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>685,373</b>	<b>1,403,227</b>	<b>1,295,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	20,710,749	25,266,631	25,392,456	0	0	0
1	2558	4000 RESTRICTED FF-RESEARCH	1,971	0	0	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>20,712,720</b>	<b>25,266,631</b>	<b>25,392,456</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	173,772	30,434	30,746	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>173,772</b>	<b>30,434</b>	<b>30,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1402 TOTAL Salaries and Wages</b>	<b>86,710,840</b>	<b>92,799,753</b>	<b>93,218,992</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(728,077)	(728,077)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(728,077)</b>	<b>(728,077)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(712,096)	(712,096)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(712,096)</b>	<b>(712,096)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1422 TOTAL Shrinkage</b>	<b>0</b>	<b>(1,440,173)</b>	<b>(1,440,173)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	60,879	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>60,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	2,577,291	2,831,222	2,831,222	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>2,577,291</b>	<b>2,831,222</b>	<b>2,831,222</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2155	2155 2155 Kan-grow engineering fund	434,270	415,500	415,500	0	0	0
<b>2</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>434,270</b>	<b>415,500</b>	<b>415,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2477	2400 FACULTY OF DISTICTION MATCH FD	3,161	0	0	0	0	0
<b>2</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>3,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	3,942,580	3,815,413	3,815,413	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>3,942,580</b>	<b>3,815,413</b>	<b>3,815,413</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	139	7,216	7,216	0	0	0
<b>2</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>139</b>	<b>7,216</b>	<b>7,216</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Contractual Services</b>	<b>7,018,320</b>	<b>7,069,351</b>	<b>7,069,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	340,568	304,469	304,469	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>340,568</b>	<b>304,469</b>	<b>304,469</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2155	2155 2155 Kan-grow engineering fund	45,386	215,989	215,989	0	0	0
<b>3</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>45,386</b>	<b>215,989</b>	<b>215,989</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2477	2400 FACULTY OF DISTICTION MATCH FD	20	0	0	0	0	0
<b>3</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	970,026	831,516	831,516	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>970,026</b>	<b>831,516</b>	<b>831,516</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	1	0	0	0	0	0
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1532 TOTAL Commodities</b>	<b>1,356,001</b>	<b>1,351,974</b>	<b>1,351,974</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	4,107	0	0	0	0	0

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-42000-0000000-0000-000  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	297,267	86,403	86,403	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>297,267</b>	<b>86,403</b>	<b>86,403</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2155	2155 2155 Kan-grow engineering fund	13,627	141,539	127,906	0	0	0
<b>4</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>13,627</b>	<b>141,539</b>	<b>127,906</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2477	2400 FACULTY OF DISTICTION MATCH FD	347	0	0	0	0	0
<b>4</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	724,579	825,616	825,616	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>724,579</b>	<b>825,616</b>	<b>825,616</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1582</b>	<b>TOTAL Capital Outlay</b>	<b>1,039,927</b>	<b>1,053,558</b>	<b>1,039,925</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	0	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1592</b>	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2112	2000 GENERAL FF	935,714	9,450	9,450	0	0	0
<b>9</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>935,714</b>	<b>9,450</b>	<b>9,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2155	2155 2155 Kan-grow engineering fund	150,000	80,000	80,000	0	0	0
<b>9</b>	<b>2155</b>	<b>2155 SUBTOTAL for 2155's</b>	<b>150,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	240,314	204,933	204,933	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>240,314</b>	<b>204,933</b>	<b>204,933</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1622</b>	<b>TOTAL Other Assistance</b>	<b>1,326,028</b>	<b>294,383</b>	<b>294,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2477	2400 FACULTY OF DISTICTION MATCH FD	19,796	0	0	0	0	0
<b>92</b>	<b>2477</b>	<b>2477 SUBTOTAL for 2477's</b>	<b>19,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	12,200,078	10,898,346	10,898,346	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>12,200,078</b>	<b>10,898,346</b>	<b>10,898,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1642</b>	<b>TOTAL Non-Expense Items</b>	<b>12,219,874</b>	<b>10,898,346</b>	<b>10,898,346</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1642</b>	<b>TOTAL All Funds</b>	<b>109,670,990</b>	<b>112,027,192</b>	<b>112,432,798</b>	<b>0</b>	<b>0</b>	<b>0</b>

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mzpeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Agency Reporting Level:** 715-00-42000-0000000-0000-000  
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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	32,896,398	31,281,240	31,493,910	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>32,896,398</b>	<b>31,281,240</b>	<b>31,493,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	33,652,889	33,962,620	34,137,263	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>33,652,889</b>	<b>33,962,620</b>	<b>34,137,263</b>	<b>0</b>	<b>0</b>	<b>0</b>
2155	Kan-grow engineering fund	3,448,797	3,500,000	3,500,000	0	0	0
<b>2155</b>	<b>SUBTOTAL Kan-grow engineering fund</b>	<b>3,448,797</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2400	FACULTY OF DISTICTION MATCH FD	708,697	1,403,227	1,295,383	0	0	0
<b>2477</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>708,697</b>	<b>1,403,227</b>	<b>1,295,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	38,788,326	41,842,455	41,968,280	0	0	0
4000	RESTRICTED FF-RESEARCH	1,971	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>38,790,297</b>	<b>41,842,455</b>	<b>41,968,280</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	1	0	0	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	173,911	37,650	37,962	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>173,911</b>	<b>37,650</b>	<b>37,962</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1800</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>109,670,990</b>	<b>112,027,192</b>	<b>112,432,798</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Academic Support**  
**43000**

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Agency Reporting Level:** 715-00-43000-0000000-0000-000  
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	26,912,902 0	27,824,460 (548,502)	28,024,708 (548,502)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>26,912,902</b>	<b>27,275,958</b>	<b>27,476,206</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	523,927	414,168	414,168	0	0	0
52100	Freight and Express	23,222	12,250	12,250	0	0	0
52200	Printing and Advertising	236,667	134,078	134,078	0	0	0
52300	Rents	2,708,776	2,751,264	2,751,264	0	0	0
52400	Reparing and Servicing	1,335,668	1,286,913	1,286,913	0	0	0
52510	InState Travel and Subsistence	20,390	7,152	7,152	0	0	0
52520	Out of State Travel and Subsis	269,532	128,156	128,156	0	0	0
52530	International Travel and Subsi	16,679	8,000	8,000	0	0	0
52600	Fees-other Services	560,217	411,126	411,126	0	0	0
52700	Fee-Professional Services	523,696	165,455	165,455	0	0	0
52800	Utilities	0	200	200	0	0	0
52900	Other Contractual Services	3,147,498	3,377,247	3,377,247	0	0	0
	<b>TOTAL Contractual Services</b>	<b>9,366,272</b>	<b>8,696,009</b>	<b>8,696,009</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	3,961	5,500	5,500	0	0	0
53200	Food for Human Consumption	34,267	41,900	41,900	0	0	0
53300	Fuel (non-motor vehicle use)	686	0	0	0	0	0
53400	Maint Constr Material Supply	66,707	123,348	123,348	0	0	0
53500	Vehicle Part Supply Accessory	3,223	150	150	0	0	0
53600	Pro Science Supply Material	347,828	98,643	98,643	0	0	0
53700	Office and Data Supplies	155,595	65,889	65,889	0	0	0
53800	Research Supplies and Matieria	20,507	0	0	0	0	0
53900	Other Supplies and Materials	207,624	113,508	113,508	0	0	0
	<b>TOTAL Commodities</b>	<b>840,398</b>	<b>448,938</b>	<b>448,938</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>1,999,016</b>	<b>1,600,485</b>	<b>1,600,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>39,118,588</b>	<b>38,021,390</b>	<b>38,221,638</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	690,354	178,000	178,000	0	0	0
	<b>TOTAL Other Assistance</b>	<b>690,354</b>	<b>178,000</b>	<b>178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>39,808,942</b>	<b>38,199,390</b>	<b>38,399,638</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	33,959	750	750	0	0	0
77300	Transfers	2,705,975	3,180,749	3,180,749	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>2,739,934</b>	<b>3,181,499</b>	<b>3,181,499</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>42,548,876</b>	<b>41,380,889</b>	<b>41,581,137</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 406/410 series report

**Dept. Name:** Wichita State University  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	15,636,900	16,061,426	16,195,575	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>15,636,900</b>	<b>16,061,426</b>	<b>16,195,575</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	6,458,435	6,803,950	6,843,897	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>6,458,435</b>	<b>6,803,950</b>	<b>6,843,897</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	3,693,576	3,852,738	3,874,506	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>3,693,576</b>	<b>3,852,738</b>	<b>3,874,506</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2908	2080 SPONSORED RESEARCH OVERHEAD FD	1,068,584	1,106,346	1,110,730	0	0	0
<b>1</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>1,068,584</b>	<b>1,106,346</b>	<b>1,110,730</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	55,407	0	0	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>55,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1382 TOTAL Salaries and Wages</b>	<b>26,912,902</b>	<b>27,824,460</b>	<b>28,024,708</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(400,210)	(400,210)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(400,210)</b>	<b>(400,210)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(148,292)	(148,292)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(148,292)</b>	<b>(148,292)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1402 TOTAL Shrinkage</b>	<b>0</b>	<b>(548,502)</b>	<b>(548,502)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	202,603	365,330	365,330	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>202,603</b>	<b>365,330</b>	<b>365,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	6,671,697	6,686,642	6,686,642	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>6,671,697</b>	<b>6,686,642</b>	<b>6,686,642</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	1,605,716	1,495,054	1,495,054	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,605,716</b>	<b>1,495,054</b>	<b>1,495,054</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2908	2080 SPONSORED RESEARCH OVERHEAD FD	886,256	148,983	148,983	0	0	0
<b>2</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>886,256</b>	<b>148,983</b>	<b>148,983</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1442 TOTAL Contractual Services</b>	<b>9,366,272</b>	<b>8,696,009</b>	<b>8,696,009</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	53,361	2,350	2,350	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>53,361</b>	<b>2,350</b>	<b>2,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	352,344	118,381	118,381	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>352,344</b>	<b>118,381</b>	<b>118,381</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	293,389	299,407	299,407	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>293,389</b>	<b>299,407</b>	<b>299,407</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	141,304	28,800	28,800	0	0	0
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>141,304</b>	<b>28,800</b>	<b>28,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Commodities</b>	<b>840,398</b>	<b>448,938</b>	<b>448,938</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	48,793	413,859	413,859	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>48,793</b>	<b>413,859</b>	<b>413,859</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	1,101,543	711,122	711,122	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>1,101,543</b>	<b>711,122</b>	<b>711,122</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	638,861	470,204	470,204	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>638,861</b>	<b>470,204</b>	<b>470,204</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2908	2080 SPONSORED RESEARCH OVERHEAD FD	209,819	5,300	5,300	0	0	0
<b>4</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>209,819</b>	<b>5,300</b>	<b>5,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1522 TOTAL Capital Outlay</b>	<b>1,999,016</b>	<b>1,600,485</b>	<b>1,600,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	0	0	0	0	0	0



# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1532</b>	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	243,315	100,000	100,000	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>243,315</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2112	2000 GENERAL FF	363,509	53,000	53,000	0	0	0
<b>9</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>363,509</b>	<b>53,000</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	33,122	25,000	25,000	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>33,122</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2908	2080 SPONSORED RESEARCH OVERHEAD FD	50,408	0	0	0	0	0
<b>9</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>50,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1572</b>	<b>TOTAL Other Assistance</b>	<b>690,354</b>	<b>178,000</b>	<b>178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	396,047	120,422	120,422	0	0	0
92	2558	4000 RESTRICTED FF-RESEARCH	(395)	0	0	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>395,652</b>	<b>120,422</b>	<b>120,422</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2908	2080 SPONSORED RESEARCH OVERHEAD FD	2,344,282	3,061,077	3,061,077	0	0	0
<b>92</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>2,344,282</b>	<b>3,061,077</b>	<b>3,061,077</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1602</b>	<b>TOTAL Non-Expense Items</b>	<b>2,739,934</b>	<b>3,181,499</b>	<b>3,181,499</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1602</b>	<b>TOTAL All Funds</b>	<b>42,548,876</b>	<b>41,380,889</b>	<b>41,581,137</b>	<b>0</b>	<b>0</b>	<b>0</b>

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mzpeda / 2026A0200715

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	16,184,972	16,542,755	16,676,904	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>16,184,972</b>	<b>16,542,755</b>	<b>16,676,904</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	14,947,528	14,224,803	14,264,750	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>14,947,528</b>	<b>14,224,803</b>	<b>14,264,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	6,660,711	6,262,825	6,284,593	0	0	0
4000	RESTRICTED FF-RESEARCH	(395)	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>6,660,316</b>	<b>6,262,825</b>	<b>6,284,593</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	4,700,653	4,350,506	4,354,890	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>4,700,653</b>	<b>4,350,506</b>	<b>4,354,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	55,407	0	0	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>55,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1732</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>42,548,876</b>	<b>41,380,889</b>	<b>41,581,137</b>	<b>0</b>	<b>0</b>	<b>0</b>

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mzpeda / 2026A0200715

**Student Services**  
**44000**

# 406/410 series report

**Dept. Name:** Wichita State University  
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	21,298,457 0	22,011,361 (312,586)	22,179,610 (312,586)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>21,298,457</b>	<b>21,698,775</b>	<b>21,867,024</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	274,899	247,761	247,761	0	0	0
52100	Freight and Express	13,633	5,000	5,000	0	0	0
52200	Printing and Advertising	986,806	974,465	974,465	0	0	0
52300	Rents	396,716	176,207	176,207	0	0	0
52400	Reparing and Servicing	254,106	175,281	175,281	0	0	0
52510	InState Travel and Subsistence	41,237	39,607	39,607	0	0	0
52520	Out of State Travel and Subsi	254,428	128,779	128,779	0	0	0
52530	International Travel and Subsi	85,728	28,000	28,000	0	0	0
52600	Fees-other Services	1,536,101	6,925,022	6,924,536	0	0	0
52700	Fee-Professional Services	3,468,702	2,902,267	2,902,267	0	0	0
52800	Utilities	2,679	3,200	3,200	0	0	0
52900	Other Contractual Services	2,147,594	2,203,232	2,203,232	0	0	0
	<b>TOTAL Contractual Services</b>	<b>9,462,629</b>	<b>13,808,821</b>	<b>13,808,335</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	58,441	52,190	52,190	0	0	0
53200	Food for Human Consumption	187,115	124,286	124,286	0	0	0
53300	Fuel (non-motor vehicle use)	4,806	4,075	4,075	0	0	0
53400	Maint Constr Material Supply	7,360	11,108	11,108	0	0	0
53500	Vehicle Part Supply Accessory	44,469	16,965	16,965	0	0	0
53600	Pro Science Supply Material	216,586	145,326	145,326	0	0	0
53700	Office and Data Supplies	164,546	87,129	87,129	0	0	0
53900	Other Supplies and Materials	379,981	195,546	195,546	0	0	0
	<b>TOTAL Commodities</b>	<b>1,063,304</b>	<b>636,625</b>	<b>636,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>243,567</b>	<b>115,233</b>	<b>115,233</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>32,067,957</b>	<b>36,259,454</b>	<b>36,427,217</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	604,070	241,070	241,070	0	0	0
	<b>TOTAL Other Assistance</b>	<b>604,070</b>	<b>241,070</b>	<b>241,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>32,672,027</b>	<b>36,500,524</b>	<b>36,668,287</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	7,249,516	8,068,980	8,068,980	0	0	0
77300	Transfers	928,317	10,918,811	10,918,811	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>8,177,833</b>	<b>18,987,791</b>	<b>18,987,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>40,849,860</b>	<b>55,488,315</b>	<b>55,656,078</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	6,004,862	7,496,577	7,564,438	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>6,004,862</b>	<b>7,496,577</b>	<b>7,564,438</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	7,149,330	6,352,361	6,400,143	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>7,149,330</b>	<b>6,352,361</b>	<b>6,400,143</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	6,891,386	7,295,863	7,342,268	0	0	0
1	2558	4000 RESTRICTED FF-RESEARCH	(1,185)	0	0	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>6,890,201</b>	<b>7,295,863</b>	<b>7,342,268</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3149	3140 UNIVERSITY FDF	1,174,994	866,560	872,761	0	0	0
<b>1</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>1,174,994</b>	<b>866,560</b>	<b>872,761</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	79,070	0	0	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>79,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1372 TOTAL Salaries and Wages</b>	<b>21,298,457</b>	<b>22,011,361</b>	<b>22,179,610</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(168,291)	(168,291)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(168,291)</b>	<b>(168,291)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(144,295)	(144,295)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(144,295)</b>	<b>(144,295)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1392 TOTAL Shrinkage</b>	<b>0</b>	<b>(312,586)</b>	<b>(312,586)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	22,277	0	0	0	0	0
2	1000	0030 Business Partnership	0	5,000,000	5,000,000	0	0	0
2	1000	0320 St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>22,277</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	2,434,106	2,422,822	2,422,822	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>2,434,106</b>	<b>2,422,822</b>	<b>2,422,822</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	6,743,419	6,312,754	6,312,754	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>6,743,419</b>	<b>6,312,754</b>	<b>6,312,754</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3149	3140 UNIVERSITY FDF	214,306	0	0	0	0	0
<b>2</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>214,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	48,521	73,245	72,759	0	0	0
<b>2</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>48,521</b>	<b>73,245</b>	<b>72,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1462 TOTAL Contractual Services</b>	<b>9,462,629</b>	<b>13,808,821</b>	<b>13,808,335</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	25,764	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>25,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	153,542	82,467	82,467	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>153,542</b>	<b>82,467</b>	<b>82,467</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	717,646	554,158	554,158	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>717,646</b>	<b>554,158</b>	<b>554,158</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	2,023	0	0	0	0	0
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>2,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3149	3140 UNIVERSITY FDF	164,329	0	0	0	0	0
<b>3</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>164,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1512 TOTAL Commodities</b>	<b>1,063,304</b>	<b>636,625</b>	<b>636,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	2,379	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>2,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	87,366	30,870	30,870	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>87,366</b>	<b>30,870</b>	<b>30,870</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	109,969	84,363	84,363	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>109,969</b>	<b>84,363</b>	<b>84,363</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3149	3140 UNIVERSITY FDF	43,853	0	0	0	0	0
<b>4</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>43,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1552 TOTAL Capital Outlay</b>	<b>243,567</b>	<b>115,233</b>	<b>115,233</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	0	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1562 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2112	2000 GENERAL FF	30,536	6,000	6,000	0	0	0
<b>9</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>30,536</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	353,522	235,070	235,070	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>353,522</b>	<b>235,070</b>	<b>235,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3149	3140 UNIVERSITY FDF	220,012	0	0	0	0	0
<b>9</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>220,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1592 TOTAL Other Assistance</b>	<b>604,070</b>	<b>241,070</b>	<b>241,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2536	2020 KS CAREER WORK STUDY PRG FD	109,155	100,000	100,000	0	0	0
<b>92</b>	<b>2536</b>	<b>2536 SUBTOTAL for 2536's</b>	<b>109,155</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	7,948,392	18,887,791	18,887,791	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>7,948,392</b>	<b>18,887,791</b>	<b>18,887,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3149	3140 UNIVERSITY FDF	120,286	0	0	0	0	0
<b>92</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>120,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1622 TOTAL Non-Expense Items</b>	<b>8,177,833</b>	<b>18,987,791</b>	<b>18,987,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1622 TOTAL All Funds</b>	<b>40,849,860</b>	<b>55,488,315</b>	<b>55,656,078</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-44000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/10/  
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Division of the Budget  
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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	6,055,282	7,328,286	7,396,147	0	0	0
0030	Business Partnership	0	5,000,000	5,000,000	0	0	0
0320	St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>6,055,282</b>	<b>12,328,286</b>	<b>12,396,147</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	9,854,880	8,750,225	8,798,007	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>9,854,880</b>	<b>8,750,225</b>	<b>8,798,007</b>	<b>0</b>	<b>0</b>	<b>0</b>
2020	KS CAREER WORK STUDY PRG FD	109,155	100,000	100,000	0	0	0
<b>2536</b>	<b>SUBTOTAL KS CAREER WORK STUDY PRG FD</b>	<b>109,155</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	22,764,334	33,369,999	33,416,404	0	0	0
4000	RESTRICTED FF-RESEARCH	(1,185)	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>22,763,149</b>	<b>33,369,999</b>	<b>33,416,404</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	2,023	0	0	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>2,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	1,937,780	866,560	872,761	0	0	0
<b>3149</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>1,937,780</b>	<b>866,560</b>	<b>872,761</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	127,591	73,245	72,759	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>127,591</b>	<b>73,245</b>	<b>72,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1796</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>40,849,860</b>	<b>55,488,315</b>	<b>55,656,078</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

mzpeda / 2026A0200715

**Research**  
**45000**



# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-45000-0000000-0000-000  
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Division of the Budget  
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	114,170,385 0	102,224,264 (8,477)	102,711,806 (8,477)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>114,170,385</b>	<b>102,215,787</b>	<b>102,703,329</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	198,939	219,790	219,790	0	0	0
52100	Freight and Express	1,932,608	1,614,334	1,614,334	0	0	0
52200	Printing and Advertising	511,498	824,751	824,751	0	0	0
52300	Rents	13,066,270	12,979,577	12,979,577	0	0	0
52400	Reparing and Servicing	3,753,036	3,442,472	3,442,472	0	0	0
52510	InState Travel and Subsistence	57,000	144,660	144,660	0	0	0
52520	Out of State Travel and Subsi	1,525,834	1,983,847	1,983,847	0	0	0
52530	International Travel and Subs	234,149	112,065	112,065	0	0	0
52600	Fees-other Services	129,668,560	126,101,544	126,101,544	0	0	0
52700	Fee-Professional Services	69,986,477	58,169,904	58,169,904	0	0	0
52800	Utilities	1,488,422	1,467,900	1,467,900	0	0	0
52900	Other Contractual Services	3,364,929	24,120,052	19,120,052	0	0	0
	<b>TOTAL Contractual Services</b>	<b>225,787,722</b>	<b>231,180,896</b>	<b>226,180,896</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	63,924	67,028	67,028	0	0	0
53200	Food for Human Consumption	334,856	476,298	476,298	0	0	0
53300	Fuel (non-motor vehicle use)	22,126	77,100	77,100	0	0	0
53400	Maint Constr Material Supply	515,442	934,540	934,540	0	0	0
53500	Vehicle Part Supply Accessory	255,230	59,857	59,857	0	0	0
53600	Pro Science Supply Material	19,448,661	14,700,903	14,700,903	0	0	0
53700	Office and Data Supplies	339,765	218,820	218,820	0	0	0
53800	Research Supplies and Matieria	390,892	343,477	343,477	0	0	0
53900	Other Supplies and Materials	648,477	709,802	709,802	0	0	0
	<b>TOTAL Commodities</b>	<b>22,019,373</b>	<b>17,587,825</b>	<b>17,587,825</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>26,916,486</b>	<b>36,061,656</b>	<b>36,061,656</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>388,893,966</b>	<b>387,046,164</b>	<b>382,533,706</b>	<b>0</b>	<b>0</b>	<b>0</b>
55000	Federal Aid Payments	0	1,500	1,500	0	0	0
	<b>TOTAL Aid to Local Governments</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	44,844,797	43,099,169	43,099,169	0	0	0
55500	State Special Grants	876,629	1,595,766	1,595,766	0	0	0
	<b>TOTAL Other Assistance</b>	<b>45,721,426</b>	<b>44,694,935</b>	<b>44,694,935</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>434,615,392</b>	<b>431,742,599</b>	<b>427,230,141</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	2,491,679	2,000	2,000	0	0	0
77300	Transfers	155,748,934	108,439,857	108,439,857	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>158,240,613</b>	<b>108,441,857</b>	<b>108,441,857</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>592,856,005</b>	<b>540,184,456</b>	<b>535,671,998</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-45000-0000000-0000-000  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	166,707	64,294	65,304	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>166,707</b>	<b>64,294</b>	<b>65,304</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	488,495	307,399	310,636	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>488,495</b>	<b>307,399</b>	<b>310,636</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	4,374,756	2,131,144	2,134,817	0	0	0
1	2558	3000 RESTRICTED FEES FUND-EXTERNAL	95,903,052	80,868,066	81,282,740	0	0	0
1	2558	4000 RESTRICTED FF-RESEARCH	523,107	563,198	564,122	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>100,800,915</b>	<b>83,562,408</b>	<b>83,981,679</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2908	2080 SPONSORED RESEARCH OVERHEAD FD	4,624,310	9,851,464	9,891,992	0	0	0
<b>1</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>4,624,310</b>	<b>9,851,464</b>	<b>9,891,992</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3149	3140 UNIVERSITY FDF	8,059,085	8,421,206	8,444,528	0	0	0
<b>1</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>8,059,085</b>	<b>8,421,206</b>	<b>8,444,528</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	30,873	17,493	17,667	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>30,873</b>	<b>17,493</b>	<b>17,667</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1442 TOTAL Salaries and Wages</b>	<b>114,170,385</b>	<b>102,224,264</b>	<b>102,711,806</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(1,466)	(1,466)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(1,466)</b>	<b>(1,466)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(7,011)	(7,011)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(7,011)</b>	<b>(7,011)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1462 TOTAL Shrinkage</b>	<b>0</b>	<b>(8,477)</b>	<b>(8,477)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0005 SGF-TECHNOLGY TRANSFER FACILITY	2,000,000	2,000,000	2,000,000	0	0	0
2	1000	0010 SGF-AVIATION INFRASTRUCTURE	26,000	5,200,000	5,200,000	0	0	0
2	1000	0015 SGF-AVIATION RESEARCH	4,945,039	15,746,675	10,000,000	0	0	0
2	1000	0020 Digital Transformation	7,000,000	7,000,000	7,000,000	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>13,971,039</b>	<b>29,946,675</b>	<b>24,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	46,085	0	0	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>46,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	9,064,767	6,154,331	6,154,331	0	0	0
2	2558	3000 RESTRICTED FEES FUND-EXTERNAL	84,929,294	65,970,075	66,716,750	0	0	0
2	2558	4000 RESTRICTED FF-RESEARCH	10,972,999	10,150,497	10,150,497	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>104,967,060</b>	<b>82,274,903</b>	<b>83,021,578</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2908	2080 SPONSORED RESEARCH OVERHEAD FD	3,926,074	6,947,229	6,947,229	0	0	0
<b>2</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>3,926,074</b>	<b>6,947,229</b>	<b>6,947,229</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3149	3140 UNIVERSITY FDF	102,877,464	112,012,089	112,012,089	0	0	0
<b>2</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>102,877,464</b>	<b>112,012,089</b>	<b>112,012,089</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1562 TOTAL Contractual Services</b>	<b>225,787,722</b>	<b>231,180,896</b>	<b>226,180,896</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0015 SGF-AVIATION RESEARCH	142,896	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>142,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	12,706	1,260	1,260	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>12,706</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	361,000	368,052	368,052	0	0	0
3	2558	3000 RESTRICTED FEES FUND-EXTERNAL	19,441,475	14,241,488	14,241,488	0	0	0
3	2558	4000 RESTRICTED FF-RESEARCH	69,442	417,111	417,111	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>19,871,917</b>	<b>15,026,651</b>	<b>15,026,651</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	80,008	262,805	262,805	0	0	0

# 406/410 series report

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**Date:** 09/19/  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>80,008</b>	<b>262,805</b>	<b>262,805</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3149	3140 UNIVERSITY FDF	1,911,846	2,297,109	2,297,109	0	0	0
<b>3</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>1,911,846</b>	<b>2,297,109</b>	<b>2,297,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1632 TOTAL Commodities</b>	<b>22,019,373</b>	<b>17,587,825</b>	<b>17,587,825</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0015 SGF-AVIATION RESEARCH	1,407,925	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,407,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	5,902	2,000	2,000	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>5,902</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	760,880	942,520	942,520	0	0	0
4	2558	3000 RESTRICTED FEES FUND-EXTERNAL	3,773,184	5,203,770	5,203,770	0	0	0
4	2558	4000 RESTRICTED FF-RESEARCH	23,155	75,700	75,700	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>4,557,219</b>	<b>6,221,990</b>	<b>6,221,990</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2908	2080 SPONSORED RESEARCH OVERHEAD FD	5,432,787	7,542,153	7,542,153	0	0	0
<b>4</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>5,432,787</b>	<b>7,542,153</b>	<b>7,542,153</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3149	3140 UNIVERSITY FDF	15,512,653	22,295,513	22,295,513	0	0	0
<b>4</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>15,512,653</b>	<b>22,295,513</b>	<b>22,295,513</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1702 TOTAL Capital Outlay</b>	<b>26,916,486</b>	<b>36,061,656</b>	<b>36,061,656</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0320 St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	3000 RESTRICTED FEES FUND-EXTERNAL	0	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2908	2080 SPONSORED RESEARCH OVERHEAD FD	0	0	0	0	0	0
<b>5</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3149	3140 UNIVERSITY FDF	0	0	0	0	0	0
<b>5</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1752 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8	3149	3140 UNIVERSITY FDF	0	1,500	1,500	0	0	0
<b>8</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1762 TOTAL Aid to Locals</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0010 SGF-AVIATION INFRASTRUCTURE	5,174,000	0	0	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>5,174,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	223,581	1,500	1,500	0	0	0
9	2558	3000 RESTRICTED FEES FUND-EXTERNAL	201,323	280,000	280,000	0	0	0
9	2558	4000 RESTRICTED FF-RESEARCH	49,386	80,440	80,440	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>474,290</b>	<b>361,940</b>	<b>361,940</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2908	2080 SPONSORED RESEARCH OVERHEAD FD	33,365	105,808	105,808	0	0	0
<b>9</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>33,365</b>	<b>105,808</b>	<b>105,808</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3149	3140 UNIVERSITY FDF	40,039,771	44,227,187	44,227,187	0	0	0
<b>9</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>40,039,771</b>	<b>44,227,187</b>	<b>44,227,187</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1822 TOTAL Other Assistance</b>	<b>45,721,426</b>	<b>44,694,935</b>	<b>44,694,935</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	1,915,203	103,703	103,703	0	0	0
92	2558	3000 RESTRICTED FEES FUND-EXTERNAL	55,611,760	43,648,083	43,648,083	0	0	0
92	2558	4000 RESTRICTED FF-RESEARCH	219,041	414,864	414,864	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>57,746,004</b>	<b>44,166,650</b>	<b>44,166,650</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
92	2908	2080 SPONSORED RESEARCH OVERHEAD FD	85,122,005	44,936,226	44,936,226	0	0	0
<b>92</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>85,122,005</b>	<b>44,936,226</b>	<b>44,936,226</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3149	3140 UNIVERSITY FDF	15,372,604	19,338,981	19,338,981	0	0	0
<b>92</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>15,372,604</b>	<b>19,338,981</b>	<b>19,338,981</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1872</b>	<b>TOTAL Non-Expense Items</b>	<b>158,240,613</b>	<b>108,441,857</b>	<b>108,441,857</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1872</b>	<b>TOTAL All Funds</b>	<b>592,856,005</b>	<b>540,184,456</b>	<b>535,671,998</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	166,707	62,828	63,838	0	0	0
0005	SGF-TECHNOLGY TRANSFER FACILTY	2,000,000	2,000,000	2,000,000	0	0	0
0010	SGF-AVIATION INFRASTRUCTURE	5,200,000	5,200,000	5,200,000	0	0	0
0015	SGF-AVIATION RESEARCH	6,495,860	15,746,675	10,000,000	0	0	0
0020	Digital Transformation	7,000,000	7,000,000	7,000,000	0	0	0
0320	St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
8510	DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>20,862,567</b>	<b>30,009,503</b>	<b>24,263,838</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	553,188	303,648	306,885	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>553,188</b>	<b>303,648</b>	<b>306,885</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	16,700,187	9,701,250	9,704,923	0	0	0
3000	RESTRICTED FEES FUND-EXTERNAL	259,860,088	210,211,482	211,372,831	0	0	0
4000	RESTRICTED FF-RESEARCH	11,857,130	11,701,810	11,702,734	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>288,417,405</b>	<b>231,614,542</b>	<b>232,780,488</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	99,218,549	69,645,685	69,686,213	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>99,218,549</b>	<b>69,645,685</b>	<b>69,686,213</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	183,773,423	208,593,585	208,616,907	0	0	0
<b>3149</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>183,773,423</b>	<b>208,593,585</b>	<b>208,616,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	30,873	17,493	17,667	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>30,873</b>	<b>17,493</b>	<b>17,667</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2102</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>592,856,005</b>	<b>540,184,456</b>	<b>535,671,998</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Public Service**  
**46000**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	17,087,663 0	19,375,427 (29,110)	19,491,985 (29,110)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>17,087,663</b>	<b>19,346,317</b>	<b>19,462,875</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	126,842	38,884	38,884	0	0	0
52100	Freight and Express	302	1,238	1,238	0	0	0
52200	Printing and Advertising	280,955	211,881	211,881	0	0	0
52300	Rents	908,066	125,551	125,551	0	0	0
52400	Reparing and Servicing	133,163	47,116	47,116	0	0	0
52510	InState Travel and Subsistence	140,132	13,698	13,698	0	0	0
52520	Out of State Travel and Subsis	225,510	47,618	47,618	0	0	0
52530	International Travel and Subs	11,752	3,000	3,000	0	0	0
52600	Fees-other Services	8,546,590	859,083	859,083	0	0	0
52700	Fee-Professional Services	1,377,876	362,309	362,309	0	0	0
52800	Utilities	12,582	12,295	12,295	0	0	0
52900	Other Contractual Services	1,063,893	568,505	568,505	0	0	0
	<b>TOTAL Contractual Services</b>	<b>12,827,663</b>	<b>2,291,178</b>	<b>2,291,178</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	1,690	0	0	0	0	0
53200	Food for Human Consumption	144,185	23,550	23,550	0	0	0
53300	Fuel (non-motor vehicle use)	2,905	2,433	2,433	0	0	0
53400	Maint Constr Material Supply	48,110	2,200	2,200	0	0	0
53500	Vehicle Part Supply Accessory	15,500	3,860	3,860	0	0	0
53600	Pro Science Supply Material	80,505	42,017	42,017	0	0	0
53700	Office and Data Supplies	82,114	32,711	32,711	0	0	0
53800	Research Supplies and Matieria	2,637	0	0	0	0	0
53900	Other Supplies and Materials	229,690	85,134	85,134	0	0	0
	<b>TOTAL Commodities</b>	<b>607,336</b>	<b>191,905</b>	<b>191,905</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>577,128</b>	<b>130,907</b>	<b>130,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>31,099,790</b>	<b>21,960,307</b>	<b>22,076,865</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	1,639,858	0	0	0	0	0
55500	State Special Grants	460,023	7,500	7,500	0	0	0
	<b>TOTAL Other Assistance</b>	<b>2,099,881</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>33,199,671</b>	<b>21,967,807</b>	<b>22,084,365</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	162,570	700	700	0	0	0
77300	Transfers	5,215,169	8,089,877	8,089,877	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>5,377,739</b>	<b>8,090,577</b>	<b>8,090,577</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>38,577,410</b>	<b>30,058,384</b>	<b>30,174,942</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	1,058,485	705,488	711,347	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,058,485</b>	<b>705,488</b>	<b>711,347</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	703,636	578,527	583,369	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>703,636</b>	<b>578,527</b>	<b>583,369</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	8,008,108	11,684,106	11,753,573	0	0	0
1	2558	3000 RESTRICTED FEES FUND-EXTERNAL	873,983	747,592	752,920	0	0	0
1	2558	4000 RESTRICTED FF-RESEARCH	600,308	172,166	172,867	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>9,482,399</b>	<b>12,603,864</b>	<b>12,679,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2908	2080 SPONSORED RESEARCH OVERHEAD FD	337,409	390,230	392,688	0	0	0
<b>1</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>337,409</b>	<b>390,230</b>	<b>392,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3149	3140 UNIVERSITY FDF	5,434,923	5,097,318	5,125,221	0	0	0
<b>1</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>5,434,923</b>	<b>5,097,318</b>	<b>5,125,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	70,811	0	0	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>70,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1402 TOTAL Salaries and Wages</b>	<b>17,087,663</b>	<b>19,375,427</b>	<b>19,491,985</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(15,918)	(15,918)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(15,918)</b>	<b>(15,918)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(13,192)	(13,192)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(13,192)</b>	<b>(13,192)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1422 TOTAL Shrinkage</b>	<b>0</b>	<b>(29,110)</b>	<b>(29,110)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	2,110	16,630	16,630	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>2,110</b>	<b>16,630</b>	<b>16,630</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	4,869,024	2,227,308	2,227,308	0	0	0
2	2558	3000 RESTRICTED FEES FUND-EXTERNAL	57,300	47,240	47,240	0	0	0
2	2558	4000 RESTRICTED FF-RESEARCH	1,426,917	0	0	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>6,353,241</b>	<b>2,274,548</b>	<b>2,274,548</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2908	2080 SPONSORED RESEARCH OVERHEAD FD	27,328	0	0	0	0	0
<b>2</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>27,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3149	3140 UNIVERSITY FDF	6,444,984	0	0	0	0	0
<b>2</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>6,444,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Contractual Services</b>	<b>12,827,663</b>	<b>2,291,178</b>	<b>2,291,178</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	1,330	2,484	2,484	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>1,330</b>	<b>2,484</b>	<b>2,484</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	248,239	188,171	188,171	0	0	0
3	2558	3000 RESTRICTED FEES FUND-EXTERNAL	1,170	1,250	1,250	0	0	0
3	2558	4000 RESTRICTED FF-RESEARCH	47,483	0	0	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>296,892</b>	<b>189,421</b>	<b>189,421</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2908	2080 SPONSORED RESEARCH OVERHEAD FD	6,446	0	0	0	0	0
<b>3</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>6,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3149	3140 UNIVERSITY FDF	302,668	0	0	0	0	0
<b>3</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>302,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1542 TOTAL Commodities</b>	<b>607,336</b>	<b>191,905</b>	<b>191,905</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	15,543	0	0	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>15,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	64,140	40,687	40,687	0	0	0



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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
4	2558	3000 RESTRICTED FEES FUND-EXTERNAL	54,915	60,220	60,220	0	0	0
4	2558	4000 RESTRICTED FF-RESEARCH	4,965	0	0	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>124,020</b>	<b>100,907</b>	<b>100,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2908	2080 SPONSORED RESEARCH OVERHEAD FD	21,967	30,000	30,000	0	0	0
<b>4</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>21,967</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3149	3140 UNIVERSITY FDF	415,598	0	0	0	0	0
<b>4</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>415,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1602</b>	<b>TOTAL Capital Outlay</b>	<b>577,128</b>	<b>130,907</b>	<b>130,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	8,764	7,500	7,500	0	0	0
9	2558	4000 RESTRICTED FF-RESEARCH	26,023	0	0	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>34,787</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2908	2080 SPONSORED RESEARCH OVERHEAD FD	4,500	0	0	0	0	0
<b>9</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3149	3140 UNIVERSITY FDF	2,060,594	0	0	0	0	0
<b>9</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>2,060,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1642</b>	<b>TOTAL Other Assistance</b>	<b>2,099,881</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	2,598,245	2,919,124	2,919,124	0	0	0
92	2558	3000 RESTRICTED FEES FUND-EXTERNAL	350,307	5,121,453	5,121,453	0	0	0
92	2558	4000 RESTRICTED FF-RESEARCH	316,186	0	0	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>3,264,738</b>	<b>8,040,577</b>	<b>8,040,577</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2908	2080 SPONSORED RESEARCH OVERHEAD FD	779,714	50,000	50,000	0	0	0
<b>92</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>779,714</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3149	3140 UNIVERSITY FDF	1,333,287	0	0	0	0	0
<b>92</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>1,333,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1692</b>	<b>TOTAL Non-Expense Items</b>	<b>5,377,739</b>	<b>8,090,577</b>	<b>8,090,577</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1692</b>	<b>TOTAL All Funds</b>	<b>38,577,410</b>	<b>30,058,384</b>	<b>30,174,942</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzpeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-46000-0000000-0000-000  
**Version:** 2026-A-02-00715

161  
**Date:** 09/10/  
**2024**  
**Time:** 14:24:26

Division of the Budget  
 KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	1,058,485	689,570	695,429	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>1,058,485</b>	<b>689,570</b>	<b>695,429</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	722,619	584,449	589,291	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>722,619</b>	<b>584,449</b>	<b>589,291</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	15,796,520	17,066,896	17,136,363	0	0	0
3000	RESTRICTED FEES FUND-EXTERNAL	1,337,675	5,977,755	5,983,083	0	0	0
4000	RESTRICTED FF-RESEARCH	2,421,882	172,166	172,867	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>19,556,077</b>	<b>23,216,817</b>	<b>23,292,313</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	1,177,364	470,230	472,688	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>1,177,364</b>	<b>470,230</b>	<b>472,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	15,992,054	5,097,318	5,125,221	0	0	0
<b>3149</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>15,992,054</b>	<b>5,097,318</b>	<b>5,125,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	70,811	0	0	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>70,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1840</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>38,577,410</b>	<b>30,058,384</b>	<b>30,174,942</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

**Student Aid**  
**47000**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-47000-0000000-0000-000  
**Version:** 2026-A-02-00715

162  
**Date:** 09/19/  
**2024**  
**Time:** 08:05:12

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
	Salaries and Wages	2,357	0	0	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>2,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52200	Printing and Advertising	10,000	0	0	0	0	0
52600	Fees-other Services	700	0	0	0	0	0
52700	Fee-Professional Services	9,590	20,000	20,000	0	0	0
52900	Other Contractual Services	720	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>21,010</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
53700	Office and Data Supplies	3,290	0	0	0	0	0
53900	Other Supplies and Materials	2,097	0	0	0	0	0
	<b>TOTAL Commodities</b>	<b>5,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>28,754</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	56,601,067	52,014,011	52,014,011	0	0	0
	<b>TOTAL Other Assistance</b>	<b>56,601,067</b>	<b>52,014,011</b>	<b>52,014,011</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>56,629,821</b>	<b>52,034,011</b>	<b>52,034,011</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	528,662	613,000	613,000	0	0	0
77300	Transfers	72,497	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>601,159</b>	<b>613,000</b>	<b>613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>57,230,980</b>	<b>52,647,011</b>	<b>52,647,011</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-47000-0000000-0000-000  
**Version:** 2026-A-02-00715

163  
**Date:** 09/19/  
**2024**  
**Time:** 08:05:12

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	2,357	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>2,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1112 TOTAL Salaries and Wages</b>	<b>2,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	11,420	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>11,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	7519	7010 NAT'L DIRECT STUDENT LOAN FD	9,590	20,000	20,000	0	0	0
<b>2</b>	<b>7519</b>	<b>7519 SUBTOTAL for 7519's</b>	<b>9,590</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1132 TOTAL Contractual Services</b>	<b>21,010</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	5,387	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>5,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1142 TOTAL Commodities</b>	<b>5,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	26,000	0	0	0	0	0
9	1000	0350 Student Financial Aid	4,246,340	4,246,340	4,246,340	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,272,340</b>	<b>4,246,340</b>	<b>4,246,340</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2112	2000 GENERAL FF	10,101,816	9,386,412	9,386,412	0	0	0
9	2112	2100 GFF-FED GRANTS STATE MATCH	183,724	210,000	210,000	0	0	0
<b>9</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>10,285,540</b>	<b>9,596,412</b>	<b>9,596,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2558	2030 RESTRICTED FF	79,724	105,000	105,000	0	0	0
<b>9</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>79,724</b>	<b>105,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3266	3110 MATCHING EDU OPRNTY GRNT FDF	551,171	584,259	584,259	0	0	0
<b>9</b>	<b>3266</b>	<b>3266 SUBTOTAL for 3266's</b>	<b>551,171</b>	<b>584,259</b>	<b>584,259</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3366	3120 PELL GRANTS FDF	22,292,897	18,482,000	18,482,000	0	0	0
<b>9</b>	<b>3366</b>	<b>3366 SUBTOTAL for 3366's</b>	<b>22,292,897</b>	<b>18,482,000</b>	<b>18,482,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	7211	7000 SCHOLARSHIP FUNDS FD	19,119,395	19,000,000	19,000,000	0	0	0
<b>9</b>	<b>7211</b>	<b>7211 SUBTOTAL for 7211's</b>	<b>19,119,395</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1222 TOTAL Other Assistance</b>	<b>56,601,067</b>	<b>52,014,011</b>	<b>52,014,011</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	7519	7010 NAT'L DIRECT STUDENT LOAN FD	601,159	613,000	613,000	0	0	0
<b>92</b>	<b>7519</b>	<b>7519 SUBTOTAL for 7519's</b>	<b>601,159</b>	<b>613,000</b>	<b>613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1232 TOTAL Non-Expense Items</b>	<b>601,159</b>	<b>613,000</b>	<b>613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1232 TOTAL All Funds</b>	<b>57,230,980</b>	<b>52,647,011</b>	<b>52,647,011</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-47000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/19/  
**2024**  
**Time:** 08:05:12

Division of the Budget  
 KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	45,164	0	0	0	0	0
0350	Student Financial Aid	4,246,340	4,246,340	4,246,340	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>4,291,504</b>	<b>4,246,340</b>	<b>4,246,340</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	10,101,816	9,386,412	9,386,412	0	0	0
2100	GFF-FED GRANTS STATE MATCH	183,724	210,000	210,000	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>10,285,540</b>	<b>9,596,412</b>	<b>9,596,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	79,724	105,000	105,000	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>79,724</b>	<b>105,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3110	MATCHING EDU OPRNTY GRNT FDF	551,171	584,259	584,259	0	0	0
<b>3266</b>	<b>SUBTOTAL MATCHING EDU OPRNTY GRNT FDF</b>	<b>551,171</b>	<b>584,259</b>	<b>584,259</b>	<b>0</b>	<b>0</b>	<b>0</b>
3120	PELL GRANTS FDF	22,292,897	18,482,000	18,482,000	0	0	0
<b>3366</b>	<b>SUBTOTAL PELL GRANTS FDF</b>	<b>22,292,897</b>	<b>18,482,000</b>	<b>18,482,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7000	SCHOLARSHIP FUNDS FD	19,119,395	19,000,000	19,000,000	0	0	0
<b>7211</b>	<b>SUBTOTAL SCHOLARSHIP FDS FD</b>	<b>19,119,395</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7010	NAT'L DIRECT STUDENT LOAN FD	610,749	633,000	633,000	0	0	0
<b>7519</b>	<b>SUBTOTAL NAT'L DIRECT STUDENT LOAN FD</b>	<b>610,749</b>	<b>633,000</b>	<b>633,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1356</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>57,230,980</b>	<b>52,647,011</b>	<b>52,647,011</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715

**Auxiliary Enterprises**  
**48000**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00715

165  
**Date:** 09/19/  
**2024**  
**Time:** 08:05:17

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	3,555,203 0	3,781,015 (1,904)	3,813,505 (1,904)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>3,555,203</b>	<b>3,779,111</b>	<b>3,811,601</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	30,328	26,600	26,600	0	0	0
52200	Printing and Advertising	25,309	7,500	7,500	0	0	0
52300	Rents	91,624	117,200	117,200	0	0	0
52400	Reparing and Servicing	618,616	656,250	656,250	0	0	0
52510	InState Travel and Subsistence	3,167	2,800	2,800	0	0	0
52520	Out of State Travel and Subsis	33,463	38,000	38,000	0	0	0
52600	Fees-other Services	219,414	396,119	396,119	0	0	0
52700	Fee-Professional Services	9,483	10,000	10,000	0	0	0
52800	Utilities	901,904	1,070,000	1,070,000	0	0	0
52900	Other Contractual Services	133,675	137,882	137,882	0	0	0
	<b>TOTAL Contractual Services</b>	<b>2,066,983</b>	<b>2,462,351</b>	<b>2,462,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	4,465	10,000	10,000	0	0	0
53200	Food for Human Consumption	4,366,653	4,614,500	4,614,500	0	0	0
53400	Maint Constr Material Supply	73,231	69,000	69,000	0	0	0
53500	Vehicle Part Supply Accessory	11,479	12,900	12,900	0	0	0
53600	Pro Science Supply Material	12,675	26,000	26,000	0	0	0
53700	Office and Data Supplies	9,203	8,000	8,000	0	0	0
53900	Other Supplies and Materials	102,715	85,397	85,397	0	0	0
	<b>TOTAL Commodities</b>	<b>4,580,421</b>	<b>4,825,797</b>	<b>4,825,797</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>142,219</b>	<b>85,250</b>	<b>85,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
56100	Payments for Interest and Service	0	0	0	0	0	0
	<b>SUBTOTAL State Operations</b>	<b>10,344,826</b>	<b>11,152,509</b>	<b>11,184,999</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	26,197	30,000	30,000	0	0	0
	<b>TOTAL Other Assistance</b>	<b>26,197</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>10,371,023</b>	<b>11,182,509</b>	<b>11,214,999</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	735	1,500	1,500	0	0	0
77300	Transfers	1,443,670	720,000	720,000	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>1,444,405</b>	<b>721,500</b>	<b>721,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>11,815,428</b>	<b>11,904,009</b>	<b>11,936,499</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715



# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00715

166  
**Date:** 09/19/  
**2024**  
**Time:** 08:05:17

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	72,238	83,497	84,510	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>72,238</b>	<b>83,497</b>	<b>84,510</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	9,848	0	0	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>9,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3265	3100 ECONOMIC OPPORTUNITY ACT FDF	12,346	0	0	0	0	0
<b>1</b>	<b>3265</b>	<b>3265 SUBTOTAL for 3265's</b>	<b>12,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5100	5250 WSU HOUSING SYSTEM REV FD	2,802,969	2,925,822	2,949,703	0	0	0
<b>1</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>2,802,969</b>	<b>2,925,822</b>	<b>2,949,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	657,802	771,696	779,292	0	0	0
<b>1</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>657,802</b>	<b>771,696</b>	<b>779,292</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1352 TOTAL Salaries and Wages</b>	<b>3,555,203</b>	<b>3,781,015</b>	<b>3,813,505</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(1,904)	(1,904)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(1,904)</b>	<b>(1,904)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1362 TOTAL Shrinkage</b>	<b>0</b>	<b>(1,904)</b>	<b>(1,904)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	15,618	782	782	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>15,618</b>	<b>782</b>	<b>782</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5100	5250 WSU HOUSING SYSTEM REV FD	1,580,587	2,008,469	2,008,469	0	0	0
<b>2</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>1,580,587</b>	<b>2,008,469</b>	<b>2,008,469</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	309,922	453,100	453,100	0	0	0
<b>2</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>309,922</b>	<b>453,100</b>	<b>453,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5159	5040 PRKNG SYS PRJ MNT K DFA REV BND	160,856	0	0	0	0	0
<b>2</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>160,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1402 TOTAL Contractual Services</b>	<b>2,066,983</b>	<b>2,462,351</b>	<b>2,462,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	8,928	0	0	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>8,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5100	5250 WSU HOUSING SYSTEM REV FD	4,526,469	4,777,800	4,777,800	0	0	0
<b>3</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>4,526,469</b>	<b>4,777,800</b>	<b>4,777,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	45,024	47,997	47,997	0	0	0
<b>3</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>45,024</b>	<b>47,997</b>	<b>47,997</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1432 TOTAL Commodities</b>	<b>4,580,421</b>	<b>4,825,797</b>	<b>4,825,797</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5100	5250 WSU HOUSING SYSTEM REV FD	42,664	68,250	68,250	0	0	0
<b>4</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>42,664</b>	<b>68,250</b>	<b>68,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	99,555	17,000	17,000	0	0	0
<b>4</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>99,555</b>	<b>17,000</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5159	5040 PRKNG SYS PRJ MNT K DFA REV BND	0	0	0	0	0	0
<b>4</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1462 TOTAL Capital Outlay</b>	<b>142,219</b>	<b>85,250</b>	<b>85,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5100	5250 WSU HOUSING SYSTEM REV FD	0	0	0	0	0	0
<b>5</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5159	5040 PRKNG SYS PRJ MNT K DFA REV BND	0	0	0	0	0	0
<b>5</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5100	5250 WSU HOUSING SYSTEM REV FD	0	0	0	0	0	0
<b>6</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/19/  
**2024**  
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Division of the Budget  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
6	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	0	0	0	0	0	0
<b>6</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1502 TOTAL Debt Service - Interest</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5100	5250 WSU HOUSING SYSTEM REV FD	26,197	30,000	30,000	0	0	0
<b>9</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>26,197</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1512 TOTAL Other Assistance</b>	<b>26,197</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	1,000,000	0	0	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5100	5250 WSU HOUSING SYSTEM REV FD	382,336	721,500	721,500	0	0	0
<b>92</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>382,336</b>	<b>721,500</b>	<b>721,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5620	5270 WSU HOUSING SYSTEM SRPLS FD	62,069	0	0	0	0	0
<b>92</b>	<b>5620</b>	<b>5620 SUBTOTAL for 5620's</b>	<b>62,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1542 TOTAL Non-Expense Items</b>	<b>1,444,405</b>	<b>721,500</b>	<b>721,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1542 TOTAL All Funds</b>	<b>11,815,428</b>	<b>11,904,009</b>	<b>11,936,499</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Agency Reporting Level:** 715-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/19/  
**2024**  
**Time:** 08:05:17

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	72,238	81,593	82,606	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>72,238</b>	<b>81,593</b>	<b>82,606</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	34,394	782	782	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>34,394</b>	<b>782</b>	<b>782</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	1,000,000	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3100	ECONOMIC OPPORTUNITY ACT FDF	12,346	0	0	0	0	0
<b>3265</b>	<b>SUBTOTAL ECONOMIC OPPORTUNITY ACT FDF</b>	<b>12,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5250	WSU HOUSING SYSTEM REV FD	9,361,222	10,531,841	10,555,722	0	0	0
<b>5100</b>	<b>SUBTOTAL WSU HOUSING SYSTEM REVENUE FD</b>	<b>9,361,222</b>	<b>10,531,841</b>	<b>10,555,722</b>	<b>0</b>	<b>0</b>	<b>0</b>
5000	PRKNG SYS PRJ K DFA BND REV FD	1,112,303	1,289,793	1,297,389	0	0	0
<b>5148</b>	<b>SUBTOTAL PARKING SYS K DFA BND REV FD</b>	<b>1,112,303</b>	<b>1,289,793</b>	<b>1,297,389</b>	<b>0</b>	<b>0</b>	<b>0</b>
5040	PRKNG SYS PRJ MNT K DFA REV BND	160,856	0	0	0	0	0
<b>5159</b>	<b>SUBTOTAL PRKNG SYS PRJ K DFA MNT FD</b>	<b>160,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5270	WSU HOUSING SYSTEM SRPLS FD	62,069	0	0	0	0	0
<b>5620</b>	<b>SUBTOTAL WSU HOUSING SYSTEM SRPLS FD</b>	<b>62,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1690</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>11,815,428</b>	<b>11,904,009</b>	<b>11,936,499</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

lpletcher / 2026A0200715

**Physical Plant**  
**96000**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-96000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/10/  
**2024**  
**Time:** 14:25:48

Division of the Budget  
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	14,052,229 0	14,716,640 (334,158)	14,887,902 (334,158)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>14,052,229</b>	<b>14,382,482</b>	<b>14,553,744</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	84,180	50,625	50,625	0	0	0
52100	Freight and Express	1,123	0	0	0	0	0
52200	Printing and Advertising	1,623	200	200	0	0	0
52300	Rents	1,675,662	1,775,650	1,775,650	0	0	0
52400	Reparing and Servicing	1,168,781	849,820	849,820	0	0	0
52510	InState Travel and Subsistence	7,530	4,826	4,826	0	0	0
52520	Out of State Travel and Subsi	18,105	26,584	26,584	0	0	0
52530	International Travel and Subsi	2,176	0	0	0	0	0
52600	Fees-other Services	117,837	195,273	195,273	0	0	0
52700	Fee-Professional Services	839,590	89,623	89,623	0	0	0
52800	Utilities	7,198,778	9,061,845	9,061,845	0	0	0
52900	Other Contractual Services	261,763	15,257	15,257	0	0	0
	<b>TOTAL Contractual Services</b>	<b>11,377,148</b>	<b>12,069,703</b>	<b>12,069,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	86,438	90,402	90,402	0	0	0
53200	Food for Human Consumption	1,137	200	200	0	0	0
53300	Fuel (non-motor vehicle use)	40	20,232	20,232	0	0	0
53400	Maint Constr Material Supply	324,673	307,775	307,775	0	0	0
53500	Vehicle Part Supply Accessory	353,772	344,775	344,775	0	0	0
53600	Pro Science Supply Material	426,973	513,500	513,500	0	0	0
53700	Office and Data Supplies	32,808	12,675	12,675	0	0	0
53900	Other Supplies and Materials	343,785	356,191	356,191	0	0	0
	<b>TOTAL Commodities</b>	<b>1,569,626</b>	<b>1,645,750</b>	<b>1,645,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>866,752</b>	<b>465,895</b>	<b>465,895</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>27,865,755</b>	<b>28,563,830</b>	<b>28,735,092</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>27,865,755</b>	<b>28,563,830</b>	<b>28,735,092</b>	<b>0</b>	<b>0</b>	<b>0</b>
77300	Transfers	793,589	758,960	758,960	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>793,589</b>	<b>758,960</b>	<b>758,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>28,659,344</b>	<b>29,322,790</b>	<b>29,494,052</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Agency Reporting Level:** 715-00-96000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/10/  
**2024**  
**Time:** 14:25:48

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	13,386,832	14,137,821	14,306,009	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>13,386,832</b>	<b>14,137,821</b>	<b>14,306,009</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2112	2000 GENERAL FF	504,165	514,186	517,247	0	0	0
<b>1</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>504,165</b>	<b>514,186</b>	<b>517,247</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2558	2030 RESTRICTED FF	161,232	64,633	64,646	0	0	0
<b>1</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>161,232</b>	<b>64,633</b>	<b>64,646</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1342 TOTAL Salaries and Wages</b>	<b>14,052,229</b>	<b>14,716,640</b>	<b>14,887,902</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(322,433)	(322,433)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(322,433)</b>	<b>(322,433)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2112	2000 GENERAL FF	0	(11,725)	(11,725)	0	0	0
<b>10</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>(11,725)</b>	<b>(11,725)</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1362 TOTAL Shrinkage</b>	<b>0</b>	<b>(334,158)</b>	<b>(334,158)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2112	2000 GENERAL FF	9,710,133	11,073,808	11,073,808	0	0	0
<b>2</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>9,710,133</b>	<b>11,073,808</b>	<b>11,073,808</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2558	2030 RESTRICTED FF	1,629,578	995,895	995,895	0	0	0
2	2558	4000 RESTRICTED FF-RESEARCH	37,437	0	0	0	0	0
<b>2</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,667,015</b>	<b>995,895</b>	<b>995,895</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1392 TOTAL Contractual Services</b>	<b>11,377,148</b>	<b>12,069,703</b>	<b>12,069,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2112	2000 GENERAL FF	795,359	894,949	894,949	0	0	0
<b>3</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>795,359</b>	<b>894,949</b>	<b>894,949</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2558	2030 RESTRICTED FF	771,097	750,801	750,801	0	0	0
3	2558	4000 RESTRICTED FF-RESEARCH	3,170	0	0	0	0	0
<b>3</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>774,267</b>	<b>750,801</b>	<b>750,801</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1422 TOTAL Commodities</b>	<b>1,569,626</b>	<b>1,645,750</b>	<b>1,645,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2112	2000 GENERAL FF	123,397	61,082	61,082	0	0	0
<b>4</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>123,397</b>	<b>61,082</b>	<b>61,082</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2558	2030 RESTRICTED FF	545,599	404,813	404,813	0	0	0
4	2558	4000 RESTRICTED FF-RESEARCH	197,756	0	0	0	0	0
<b>4</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>743,355</b>	<b>404,813</b>	<b>404,813</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1452 TOTAL Capital Outlay</b>	<b>866,752</b>	<b>465,895</b>	<b>465,895</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2112	2000 GENERAL FF	0	0	0	0	0	0
<b>5</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	0	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1472 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2558	2030 RESTRICTED FF	793,589	758,960	758,960	0	0	0
<b>92</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>793,589</b>	<b>758,960</b>	<b>758,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Non-Expense Items</b>	<b>793,589</b>	<b>758,960</b>	<b>758,960</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL All Funds</b>	<b>28,659,344</b>	<b>29,322,790</b>	<b>29,494,052</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzpeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-96000-0000000-0000-000  
**Version:** 2026-A-02-00715

171  
**Date:** 09/10/  
**2024**  
**Time:** 14:25:48

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>null</b>	<b>null</b>	<b>null</b>
0003	OPERATING EXP-INCLD OFF HOS	13,386,832	13,815,388	13,983,576	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>13,386,832</b>	<b>13,815,388</b>	<b>13,983,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	11,133,054	12,532,300	12,535,361	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>11,133,054</b>	<b>12,532,300</b>	<b>12,535,361</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	3,901,095	2,975,102	2,975,115	0	0	0
4000	RESTRICTED FF-RESEARCH	238,363	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>4,139,458</b>	<b>2,975,102</b>	<b>2,975,115</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1566</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>28,659,344</b>	<b>29,322,790</b>	<b>29,494,052</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

mzpeda / 2026A0200715

**Debt Service**  
**98000**



# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-98000-0000000-0000-000  
**Version:** 2026-A-02-00715

172  
**Date:** 09/11/  
**2024**  
**Time:** 07:57:40

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
52000	Communication	0	0	0	0	0	0
52200	Printing and Advertising	0	0	0	0	0	0
52400	Reparing and Servicing	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
<b>TOTAL Contractual Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56100	Payments for Interest and Service	4,667,008	4,310,376	5,321,951	0	0	0
<b>SUBTOTAL State Operations</b>		<b>4,667,008</b>	<b>4,310,376</b>	<b>5,321,951</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Capital Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56000	Debt Service - Principal	7,225,000	4,550,001	5,593,205	0	0	0
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>11,892,008</b>	<b>8,860,377</b>	<b>10,915,156</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>11,892,008</b>	<b>8,860,377</b>	<b>10,915,156</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-98000-0000000-0000-000  
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**Date:** 09/11/  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2	1000	8510 DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1082 TOTAL Contractual Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	8510 DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1092 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2112	2000 GENERAL FF	314,627	304,791	960,299	0	0	0
<b>6</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>314,627</b>	<b>304,791</b>	<b>960,299</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2558	2030 RESTRICTED FF	1,353,979	1,164,316	1,113,933	0	0	0
6	2558	3000 RESTRICTED FEES FUND-EXTERNAL	0	0	570,000	0	0	0
<b>6</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>1,353,979</b>	<b>1,164,316</b>	<b>1,683,933</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5100	5250 WSU HOUSING SYSTEM REV FD	2,811,202	2,670,063	2,520,313	0	0	0
<b>6</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>2,811,202</b>	<b>2,670,063</b>	<b>2,520,313</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	187,200	171,206	157,406	0	0	0
<b>6</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>187,200</b>	<b>171,206</b>	<b>157,406</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1142 TOTAL Debt Service - Interest</b>	<b>4,667,008</b>	<b>4,310,376</b>	<b>5,321,951</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	1000	0320 St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
<b>7</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2112	2000 GENERAL FF	243,241	202,328	652,287	0	0	0
<b>7</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>243,241</b>	<b>202,328</b>	<b>652,287</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2489	2489 2489 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>7</b>	<b>2489</b>	<b>2489 SUBTOTAL for 2489's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2558	2030 RESTRICTED FF	3,796,759	1,007,673	1,058,476	0	0	0
7	2558	3000 RESTRICTED FEES FUND-EXTERNAL	0	0	377,442	0	0	0
7	2558	4000 RESTRICTED FF-RESEARCH	0	0	0	0	0	0
<b>7</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>3,796,759</b>	<b>1,007,673</b>	<b>1,435,918</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5100	5250 WSU HOUSING SYSTEM REV FD	2,855,000	2,995,000	3,145,000	0	0	0
<b>7</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>2,855,000</b>	<b>2,995,000</b>	<b>3,145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5148	5000 PRKNG SYS PRJ K DFA BND REV FD	330,000	345,000	360,000	0	0	0
<b>7</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>330,000</b>	<b>345,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1222 TOTAL Debt Service - Principal</b>	<b>7,225,000</b>	<b>4,550,001</b>	<b>5,593,205</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1222 TOTAL All Funds</b>	<b>11,892,008</b>	<b>8,860,377</b>	<b>10,915,156</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-98000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/11/  
**2024**  
**Time:** 07:57:40

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0320	St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
8510	DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	557,868	507,119	1,612,586	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>557,868</b>	<b>507,119</b>	<b>1,612,586</b>	<b>0</b>	<b>0</b>	<b>0</b>
2489	DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>2489</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	5,150,738	2,171,989	2,172,409	0	0	0
3000	RESTRICTED FEES FUND-EXTERNAL	0	0	947,442	0	0	0
4000	RESTRICTED FF-RESEARCH	0	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>5,150,738</b>	<b>2,171,989</b>	<b>3,119,851</b>	<b>0</b>	<b>0</b>	<b>0</b>
5250	WSU HOUSING SYSTEM REV FD	5,666,202	5,665,063	5,665,313	0	0	0
<b>5100</b>	<b>SUBTOTAL WSU HOUSING SYSTEM REVENUE FD</b>	<b>5,666,202</b>	<b>5,665,063</b>	<b>5,665,313</b>	<b>0</b>	<b>0</b>	<b>0</b>
5000	PRKNG SYS PRJ K DFA BND REV FD	517,200	516,206	517,406	0	0	0
<b>5148</b>	<b>SUBTOTAL PARKING SYS K DFA BND REV FD</b>	<b>517,200</b>	<b>516,206</b>	<b>517,406</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1346</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>11,892,008</b>	<b>8,860,377</b>	<b>10,915,156</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715

**Capital Improvements**  
**99000**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-99000-0000000-0000-000  
**Version:** 2026-A-02-00715

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**Date:** 09/11/  
**2024**  
**Time:** 07:57:45

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
	Salaries and Wages	0	0	0	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>28,977,992</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
56000	Debt Service - Principal	0	0	0	0	0	0
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>28,977,992</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>28,977,992</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
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**Version:** 2026-A-02-00715

176  
**Date:** 09/11/  
**2024**  
**Time:** 07:57:45

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0800 Health Science Center WSU	0	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1042 TOTAL Salaries and Wages</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0015 SGF-AVIATION RESEARCH	5,470,993	0	0	0	0	0
5	1000	0320 St UNV FACILTS CAP RENWL INIT	3,030,185	2,702,651	0	0	0	0
5	1000	0800 Health Science Center WSU	0	3,790,008	0	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	245,424	1,149,576	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>8,746,602</b>	<b>7,642,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2112	2000 GENERAL FF	3,771,293	2,963,759	14,200,000	0	0	0
<b>5</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>3,771,293</b>	<b>2,963,759</b>	<b>14,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2489	2489 2489 DEFERRED MNT SUPPORT FD	1,186,211	3,903,759	3,903,759	0	0	0
<b>5</b>	<b>2489</b>	<b>2489 SUBTOTAL for 2489's</b>	<b>1,186,211</b>	<b>3,903,759</b>	<b>3,903,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	956,999	10,375,000	8,775,000	0	0	0
5	2558	3000 RESTRICTED FEES FUND-EXTERNAL	2,399,185	33,750,000	3,250,000	0	0	0
5	2558	4000 RESTRICTED FF-RESEARCH	1,869,553	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>5,225,737</b>	<b>44,125,000</b>	<b>12,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2878	2878 2878 HEALTH COLLABORATION FUND	0	30,000,000	0	0	0	0
<b>5</b>	<b>2878</b>	<b>2878 SUBTOTAL for 2878's</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2908	2080 SPONSORED RESEARCH OVERHEAD FD	2,479,946	0	0	0	0	0
<b>5</b>	<b>2908</b>	<b>2908 SUBTOTAL for 2908's</b>	<b>2,479,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3149	3140 UNIVERSITY FDF	190,509	8,500,000	2,500,000	0	0	0
<b>5</b>	<b>3149</b>	<b>3149 SUBTOTAL for 3149's</b>	<b>190,509</b>	<b>8,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3756	3536 WSU Digital Transformation	0	105,002,995	0	0	0	0
<b>5</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>105,002,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5100	5250 WSU HOUSING SYSTEM REV FD	1,779,246	1,200,000	1,200,000	0	0	0
<b>5</b>	<b>5100</b>	<b>5100 SUBTOTAL for 5100's</b>	<b>1,779,246</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5148	5000 PRKNG SYS PRJ KDFA BND REV FD	126,591	0	0	0	0	0
<b>5</b>	<b>5148</b>	<b>5148 SUBTOTAL for 5148's</b>	<b>126,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5159	5040 PRKNG SYS PRJ MNT KDFA REV BND	386,472	500,000	500,000	0	0	0
<b>5</b>	<b>5159</b>	<b>5159 SUBTOTAL for 5159's</b>	<b>386,472</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	8001	8318 EIBF-REHAB/REP PRJS	5,085,385	8,950,796	0	0	0	0
<b>5</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>5,085,385</b>	<b>8,950,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1212 TOTAL Capital Improvements</b>	<b>28,977,992</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	1000	0320 St UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
<b>7</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2112	2000 GENERAL FF	0	0	0	0	0	0
<b>7</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2489	2489 2489 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>7</b>	<b>2489</b>	<b>2489 SUBTOTAL for 2489's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2558	2030 RESTRICTED FF	0	0	0	0	0	0
7	2558	4000 RESTRICTED FF-RESEARCH	0	0	0	0	0	0
<b>7</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	8001	8318 EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>7</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-99000-0000000-0000-000  
**Version:** 2026-A-02-00715

177  
**Date:** 09/11/  
**2024**  
**Time:** 07:57:45

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
	1272	TOTAL Debt Service - Principal	0	0	0	0	0	0
	1272	TOTAL All Funds	28,977,992	212,788,544	34,328,759	0	0	0

KANSAS

406/410S - 406/410 series report

lpletcher / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-99000-0000000-0000-000  
**Version:** 2026-A-02-00715

178  
**Date:** 09/11/  
**2024**  
**Time:** 07:57:45

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0015	SGF-AVIATION RESEARCH	5,470,993	0	0	0	0	0
0320	St UNV FACILTS CAP RENWL INIT	3,030,185	2,702,651	0	0	0	0
0800	Health Science Center WSU	0	3,790,008	0	0	0	0
8510	DEMOLITION OF BUILDINGS	245,424	1,149,576	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>8,746,602</b>	<b>7,642,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	3,771,293	2,963,759	14,200,000	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>3,771,293</b>	<b>2,963,759</b>	<b>14,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2489	DEFERRED MNT SUPPORT FD	1,186,211	3,903,759	3,903,759	0	0	0
<b>2489</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>1,186,211</b>	<b>3,903,759</b>	<b>3,903,759</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	956,999	10,375,000	8,775,000	0	0	0
3000	RESTRICTED FEES FUND-EXTERNAL	2,399,185	33,750,000	3,250,000	0	0	0
4000	RESTRICTED FF-RESEARCH	1,869,553	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>5,225,737</b>	<b>44,125,000</b>	<b>12,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2878	HEALTH COLLABORATION FUND	0	30,000,000	0	0	0	0
<b>2878</b>	<b>SUBTOTAL HEALTH COLLABORATION FUND</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	SPONSORED RESEARCH OVERHEAD FD	2,479,946	0	0	0	0	0
<b>2908</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>2,479,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	190,509	8,500,000	2,500,000	0	0	0
<b>3149</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>190,509</b>	<b>8,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3536	WSU Digital Transformation	0	105,002,995	0	0	0	0
<b>3756</b>	<b>SUBTOTAL American Rescue Plan State Relief Fund</b>	<b>0</b>	<b>105,002,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5250	WSU HOUSING SYSTEM REV FD	1,779,246	1,200,000	1,200,000	0	0	0
<b>5100</b>	<b>SUBTOTAL WSU HOUSING SYSTEM REVENUE FD</b>	<b>1,779,246</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5000	PRKNG SYS PRJ KDFA BND REV FD	126,591	0	0	0	0	0
<b>5148</b>	<b>SUBTOTAL PARKING SYS KDFA BND REV FD</b>	<b>126,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5040	PRKNG SYS PRJ MNT KDFA REV BND	386,472	500,000	500,000	0	0	0
<b>5159</b>	<b>SUBTOTAL PRKNG SYS PRJ KDFA MNT FD</b>	<b>386,472</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	5,085,385	8,950,796	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>5,085,385</b>	<b>8,950,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1486</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>28,977,992</b>	<b>212,788,544</b>	<b>34,328,759</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Healthy Sciences  
A0031**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0031-0000000-0000-000  
**Version:** 2026-A-02-00715

179  
**Date:** 09/10/  
**2024**  
**Time:** 14:28:43

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
	Salaries and Wages	26,358	0	0	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>26,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52200	Printing and Advertising	155	0	0	0	0	0
52300	Rents	1,328	0	0	0	0	0
52400	Reparing and Servicing	517	0	0	0	0	0
52520	Out of State Travel and Subsis	560	0	0	0	0	0
52600	Fees-other Services	2,125	0	0	0	0	0
52700	Fee-Professional Services	5,330,513	0	0	0	0	0
52900	Other Contractual Services	6,000	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>5,341,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
53400	Maint Constr Material Supply	49	0	0	0	0	0
53600	Pro Science Supply Material	9	0	0	0	0	0
53700	Office and Data Supplies	541	0	0	0	0	0
53900	Other Supplies and Materials	2,002	0	0	0	0	0
	<b>TOTAL Commodities</b>	<b>2,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>1,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>5,371,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>5,373,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>5,373,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0031-0000000-0000-000  
**Version:** 2026-A-02-00715

180  
**Date:** 09/10/  
**2024**  
**Time:** 14:28:43

Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1	1000	0800 Health Science Center WSU	26,358	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>26,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1162 TOTAL Salaries and Wages</b>	<b>26,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0800 Health Science Center WSU	2,408,014	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>2,408,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3756	3536 WSU Digital Transformation	2,933,184	0	0	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>2,933,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1182 TOTAL Contractual Services</b>	<b>5,341,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0800 Health Science Center WSU	2,601	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>2,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1192 TOTAL Commodities</b>	<b>2,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0800 Health Science Center WSU	1,222	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1202 TOTAL Capital Outlay</b>	<b>1,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0800 Health Science Center WSU	271,797	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>271,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2112	2000 GENERAL FF	(222,497)	0	0	0	0	0
<b>5</b>	<b>2112</b>	<b>2112 SUBTOTAL for 2112's</b>	<b>(222,497)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2558	2030 RESTRICTED FF	(47,500)	0	0	0	0	0
<b>5</b>	<b>2558</b>	<b>2558 SUBTOTAL for 2558's</b>	<b>(47,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1232 TOTAL Capital Improvements</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1232 TOTAL All Funds</b>	<b>5,373,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzpeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0031-0000000-0000-000  
**Version:** 2026-A-02-00715

181  
**Date:** 09/10/  
**2024**  
**Time:** 14:28:43

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	null	null	null
0800	Health Science Center WSU	2,709,992	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>2,709,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	(222,497)	0	0	0	0	0
<b>2112</b>	<b>SUBTOTAL GENERAL FF</b>	<b>(222,497)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2030	RESTRICTED FF	(47,500)	0	0	0	0	0
<b>2558</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>(47,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3536	WSU Digital Transformation	2,933,184	0	0	0	0	0
<b>3756</b>	<b>SUBTOTAL American Rescue Plan State Relief Fund</b>	<b>2,933,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1300</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>5,373,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

**Kansas Public Broadcasting  
A0150**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0150-0000000-0000-000  
**Version:** 2026-A-02-00715

182  
**Date:** 09/10/  
**2024**  
**Time:** 14:29:21

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
52300	Rents	55,592	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>55,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>36,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>91,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>91,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>91,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0150-0000000-0000-000  
**Version:** 2026-A-02-00715

183  
**Date:** 09/10/  
**2024**  
**Time:** 14:29:21

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2	3756	3536 WSU Digital Transformation	55,592	0	0	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>55,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>32 TOTAL Contractual Services</b>	<b>55,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3756	3536 WSU Digital Transformation	36,325	0	0	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>36,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>42 TOTAL Capital Outlay</b>	<b>36,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>42 TOTAL All Funds</b>	<b>91,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0150-0000000-0000-000  
**Version:** 2026-A-02-00715

184  
**Date:** 09/10/  
**2024**  
**Time:** 14:29:21

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	null	null	null
3536	WSU Digital Transformation	91,917	0	0	0	0	0
<b>3756</b>	<b>SUBTOTAL American Rescue Plan State Relief Fund</b>	<b>91,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>62 TOTAL MEANS OF FUNDING</b>	<b>91,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715



# **IT and Cybersecurity Upgrades**

## **A0206**

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0206-0000000-0000-000  
**Version:** 2026-A-02-00715

185  
**Date:** 09/10/  
**2024**  
**Time:** 14:29:48

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
52700	Fee-Professional Services	72,000	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>72,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>637,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>709,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>709,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>709,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0206-0000000-0000-000  
**Version:** 2026-A-02-00715

186  
**Date:** 09/10/  
**2024**  
**Time:** 14:29:48

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2	3756	3536 WSU Digital Transformation	72,000	0	0	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>72,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>32 TOTAL Contractual Services</b>	<b>72,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3756	3536 WSU Digital Transformation	637,401	0	0	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>637,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>42 TOTAL Capital Outlay</b>	<b>637,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>42 TOTAL All Funds</b>	<b>709,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

mzepeda / 2026A0200715

# 406/410 series report

**Dept. Name:** Wichita State University  
**Agency Name:** Wichita State University  
**Agency Reporting Level:** 715-00-A0206-0000000-0000-000  
**Version:** 2026-A-02-00715

187  
**Date:** 09/10/  
**2024**  
**Time:** 14:29:48

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	null	null	null
3536	WSU Digital Transformation	709,401	0	0	0	0	0
<b>3756</b>	<b>SUBTOTAL American Rescue Plan State Relief Fund</b>	<b>709,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>62 TOTAL MEANS OF FUNDING</b>	<b>709,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

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