BUDGET

FY 2027
FY 2028

WINFIELD CORRECTIONAL FACILITY
WICHITA WORK RELEASE FACILITY

PAUL SNYDER
WARDEN

MORGAN GRIFFITH
BUSINESS MANAGER

SEPTEMBER 15, 2026

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency** Winfield Correctional Facility

State of Kansas **Program** Agency-Wide Information

September 9, 2026

Mr. Adam Proffitt, Director
Division of Budget
900 SW Jackson, Suite 504-N
Landon State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt,

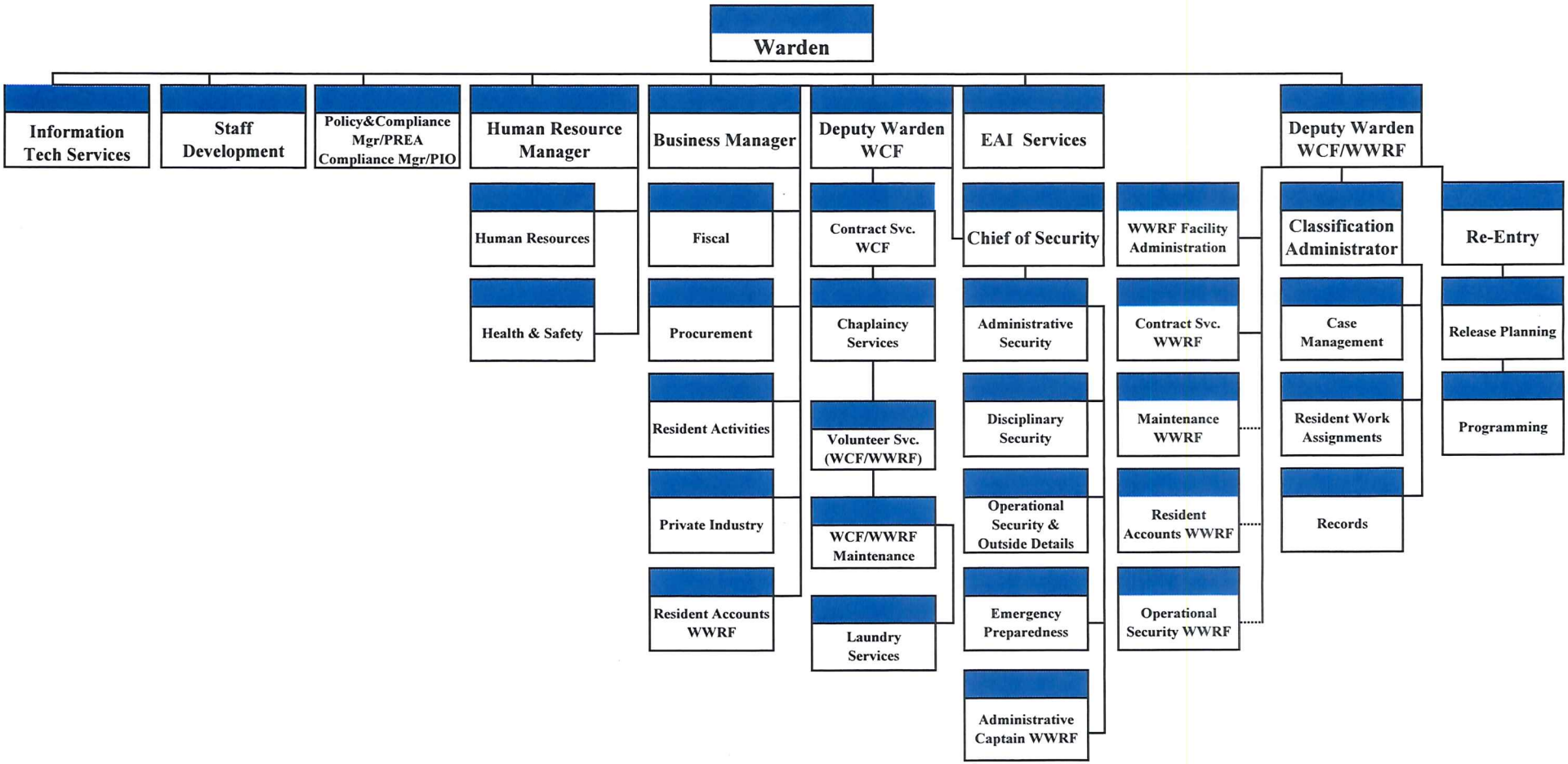
As Business Administrator of the Winfield Correctional Facility, I hereby submit for your consideration the Fiscal Years revised 2027 and 2028 budget document for the Department. It has been prepared in accordance with the instructions transmitted by your office. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,

Morgan J Griffith
Business Administrator

Winfield Correctional Facility
Wichita Work Release Facility
Organizational Chart
September, 2026
FTE: 251
Non-FTE: 5



9/1/2026

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

GENERAL AGENCY INFORMATION:

The Winfield Correctional Facility is an all-male minimum/medium custody facility, established in 1984 by Senate Bill #496 as a pre-release center and functioned as such until 1987. In that year, funds were appropriated through Senate Bill #433 to expand it to a capacity of 290. As part of the expansion, mental health, GED tutoring and testing, and work ethic programs were added. The latter program provides resident work crews to local governmental agencies, such as the City of Winfield and the Kansas Department of Transportation. During the 1995 Legislative session, funds were appropriated to renovate two buildings formerly used by Winfield State Hospital. During the 1997 Legislative session, funds were appropriated to renovate and re-occupy A Dorm. Twenty-three positions were funded to staff A Dorm. A Dorm was vacated in the spring of 1996 when the renovated C Dorm was opened. It re-opened in the fall of 1997. During FY04, 16 beds were added in C Dorm and 18 in B Dorm, bringing capacity to 556.

In 1991, WCF sought and achieved accreditation through the American Correctional Association. The facility met 100% of all mandatory standards and 97.6% of the non-mandatory standards. In 1994, a re-accreditation audit was conducted by ACA. WCF met 100% of the mandatory standards and 98.2% of the non-mandatory standards. During FY 98, WCF underwent a re-accreditation audit by ACA again, meeting 100% of all mandatory standards and 97.5% of the non-mandatory standards. In FY 01, both WCF and its satellite facility, WWRF, were audited by ACA. 100% of all mandatory standards were met, as well as 99.8% of all non-mandatory standards. Funding for re-accreditation is not included in our requests.

Effective July 1, 1997, WCF assumed operations of the maintenance shop, laundry and warehouse formerly operated by Winfield State Hospital and Training Center. WCF also assumed the responsibility of maintaining the security of the entire complex, to include both WCF and WSH&TC. Twenty-three total positions transferred from WSH&TC to WCF.

Starting in the latter half of FY 99, renovation began on the former Timbercreek, Holly and Juniper complex, and the Medical Treatment/Hospital Buildings by the Kansas Commission on Veteran's Affairs for conversion into a veteran's retirement center. During the renovation period, WCF provided security at the construction site. Additionally, WCF provided resident crews to assist with the moving of furniture, unloading of trucks, etc. The Kansas Veteran's Home became operational in February 2000. WCF provides laundry services, grounds maintenance, trash removal, perimeter and grounds security, warehouse space and auto shop services. WCF also pays electricity, natural gas, water, and solid waste utilities for KVH. The positions transferred to WCF from WSH&TC allow us to offer a level of interagency cooperation that has not been possible in the past. WCF's ability and willingness to provide support services to the Veteran's Home is limited only by licensure issues and public relations issues unique to the veteran's organization. On July 1, 2020, KDOC acquired Triplett Hall and Funston Hall to add to the Winfield Correctional Facility Campus.

During FY 04, an energy-saving project was completed at both WCF and WWRF, resulting in reductions in the consumption of utilities, especially natural gas at Winfield. In FY10, a project began to de-centralize the main power plant at WCF by installing smaller, higher-efficiency boilers throughout the facility, each one serving only 1-3 buildings, became operational in late Spring of 2011. This project reduced natural gas usage by an estimated 39% and saves the agency money year after year.

Late in FY06 a private industry program started with Northern Contours manufacturing cabinet components at a location in Arkansas City, reaching a peak of 30 residents employed. This program closed in October 2009 due to the economic downturn. Six residents are employed by Aramark Food Service. In September 2010 the private industry program, Pioneer Balloon, started. Originally, they employed five residents and reached up to 23 residents employed. They closed the operation on the WCF campus in December of 2019. In August 2019 a new private industry program, Skyline Manufacturing in Arkansas City, began. They currently employ 15 residents and can expand to up to 35 residents should the need arise. Creekstone Farms, a meat processing facility in Arkansas City, also joined our private industry program in 2019. They discontinued the program March 2025. Funding and performance data for the resident private industry programs is elsewhere in the budget for the Department of Corrections. The original pre-release program still exists and is in this budget for WCF.

In January 2023, Winfield opened the doors on a Medium Unit which has the capacity to hold an additional 240 residents. This facility manages a geriatric population that consists of both able and medical compromised. The building was turned over from the VA hospital as an agreement to manage their own food service operations. Our previous contract utilized our resident and contractor to supply both facilities with food service.

PROGRAM TITLE: Wichita Work Release Facility

Program Explanation:

The Wichita Work Release Facility, located at 401 S. Emporia, provides housing and program opportunities for up to two hundred fifty (250) minimum custody male residents. The program affords non-prison paid employment opportunities to residents within the custody of the Secretary of Corrections. The facility provides a highly structured residential setting offering food services, program functions, visitation, recreational opportunities, and administrative functions. Community resources directed to meet special needs, such as substance abuse and mental health counseling and to acquaint the residents with the community's support programs. To enhance the resident's self-sufficiency, the program provides budget counseling, employment assistance, pre-parole planning and parole living arrangements.

Statutory History:

The work release program was initiated in 1972 as an attempt to create better communications between correctional facilities and communities. Work release allowed minimum custody residents, within eight (8) months of parole eligibility to be placed in jobs outside the prison walls as an attempt to develop work skills and community ties and to secure employment prior to release. Work Release residents resided at the institutions, while working in the community. Each institution director possessed the statutory authority to operate a work release program.

In 1974 the Legislative Session passed the Penal Reform Act, and the establishment of additional work release program was mandated. The Wichita Work Release Program is operated in accordance with provisions of the Kansas Statutes 75-5210, 75-5251, 75-5268, 75-5267, 75-5256, 75-5254, 75-5257, 75-5252, 75-5221, and 75-5250.

The Wichita Work Release Facility began in January 1976, as a coed program with bed space for 22 residents. It was first located at 1732 N. Fairmount, near Wichita State University. The program expanded to fifty-five (55) beds in August 1978, relocating to 320 N. Market, remaining coed. The program further expanded its bed space to seventy-six (76) in July 1984 and to one hundred (100) in March 1988 within the 320 N. Market facility.

On August 1, 1989, the DOC terminated its contract with the VIP, Inc. companies for operation of community residential centers in Topeka and Wichita. One hundred thirteen (113) residents from the Wichita Community Residential Center were transferred to two (2) Wichita Work Release Facility locations: 320 N. Market, a three-story building (28,770 square feet) leased by the DOC since 1978 and 309 N. Market, a three-level building (10,300 square feet) leased by the DOC on July 28,1989 to accommodate some of the Wichita Community Residential Center residents. The August 1,1989 expansion increased the Wichita Work Release total population to 182.

The 1990 Legislature appropriated funds for the Department of Corrections to purchase and renovate a building at 401 S. Emporia to relocate the Wichita Work Release Facility. The renovated facility housed 198 residents. Construction on the building was completed in November 1990. Further renovation during FY03 increased the capacity to 254.

Due to the COVID-19 pandemic, the facility was closed for much of FY2021 and re-opened in April 2021. The population stayed low for all FY22, and for the beginning of FY23. The current population is at 253.

Agency Mission:

The Department of Corrections, as part of the criminal justice system, contributes to the public safety and supports victims of crime by partnering to promote safety and responsibility through best practices. In fulfilling the mission of the Department of Corrections, the role of Winfield Correctional Facility is to provide bed space and programs for a maximum of 872 adult males, minimum to medium custody residents at the Winfield facility, and 254 adult male minimum-custody residents at the Wichita facility.

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

Agency Philosophy:

The Department of Corrections managed with integrity, with a willingness to share information responsibly and appropriately, and as a state agency, held accountable to the Governor, Legislature, and citizens of Kansas. The department recognizes that:

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy, and support.
- Everyone has potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty, and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.

Programs Established to Assist with Agency Mission:

Administration
Security
Classification and Programs
Support Services
Work Release (beginning in FY 98)

Statutory History:

K.S.A. 75-5201 et. seq. establishes and prescribe the powers and duties of the Department of Corrections.

Goals:

Goal 1: Increase resident abilities and motivation to practice responsible crime-free behavior.
Goal 2: Enhance the safety and security of correctional facilities.
Goal 3: Manage residents commensurate with documented risks and needs during their term of community supervision.
Goal 4: Acquire and maintain staff and resources needed to provide effective services.
Goal 5: Become a department in which we all function as a single team.
Goal 6: Manage accurate, timely and complete information.
Goal 7: Serve as liaison and service provider for crime victims.

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF AGENCY-WIDE ACTION PLAN AT EACH BUDGET LEVEL:

FY 2026 Actual Highlights:

We were able to complete the year on budget with allocated resources. Our shrinkage rate for 2026 was 0.82%. Our utilities were a 1.6% decrease over FY25, which can be directly attributed to boiler and chiller improvement upgrades. Utilities represent 31% of our total costs, excluding salaries and wages; the KVH portion makes up approximately 32% of this expense. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are a health care provider as well as an elder care facility, their ability to reduce usage is restricted by the climate control and other regulations they must operate under. Repairs to our over 100-year-old facility continue to increase as do the repairs to our aging fleet of vehicles. Incentive pay for residents and outsources building, grounds, and equipment repairs for the facility made up the other large expense in our other contractual services expenditures for the year.

FY 2027 Adjusted Budget Request:

Our SGF Appropriation for FY2027 is $28,327,498. In addition, we have $589,054 in the General Fee Fund 2237; this funding comes directly from KDOT and is used to fund the salary and benefits of six Winfield Correctional Facility staff who supervise residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 256; 196 Classified and 60 Unclassified. Our shrinkage rate for 2027 is budgeted to be 0.61% and reflects roughly the equivalent of leaving 2 COI positions open for the entire fiscal year. Our average daily population is 1,094. Current funding is projected to allow WCF and WWRF to function and meet our basic contractual services and commodities needs in FY27 with minor spending adjustments.

Utilities represent 34.5% of our operating expenditure. Any increase in electricity or natural gas prices could greatly affect our budget. Increases in electricity cost are of the most concern as they represent over half of our utility expenditure. Of course, as with all our utilities, the unknown factor is any increase from Kansas Veterans Home. We opened our medium unit in December of 2022 and occupied it in January 2023. During FY26, we saw stable utility costs versus year over year. The medium unit is climate controlled in all seasons.

The City of Winfield is implementing their last 3-year tiered increase cost increase during FY26. Kansas Gas Services has filed for a rate increase, which is projected to take effect in October 2026. Should the price of any of the utilities increase, our ability to control/reduce usage is severely restricted, as we pay for the utilities of the Kansas Veterans Home. A review of usage indicates that KVH currently consumes approximately 32% of our utilities. While we have taken and will continue to take steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are considered a health care provider, their ability to reduce usage is limited by the climate control

and other regulations they must operate under. KVH currently has a population of 107, and they project it to be 115 by the end of FY 2028. For FY 2027 they are projecting it to go up as high as 115 residents. There are 202 KVH Staff; when fully staffed, they have 210.

FY 2028 Budget Request

Our SGF Appropriation for FY2028 is $29,551,394; this includes a few adjustments, $444,553 for an expected Health Insurance increase and $174 for a KPERS rate increase. There are 29 pay periods during FY2028. WCF also receives $622,757 into the General Fee Fund 2237; this funding comes directly from KDOT and is used to fund the salary and benefits of six Winfield Correctional Facility staff supervising residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 256; 196 Classified and 60 Unclassified. Our average daily population is expected to be 1,104. Current funding is projected to allow WCF and WWRF to function and meet our basic contractual services and commodities needs in FY28 with minor spending adjustments. Utilities are a concern in FY2028 just as they are every year. If any increase in electricity or natural gas prices occurs, it will greatly impact our budget. Our shrinkage rate is estimated to be 0.61% and reflects roughly the equivalent of leaving 2 COI positions open for the entire fiscal year.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

State of Kansas

Agency Winfield Correctional Facility

Program Agency-Wide Information

OBJECTIVE #1

To maintain a fully staffed and trained work force necessary for the Winfield Correctional Facility to accomplish its mission.

STRATEGIES

1. Operate and maintain a personnel system in accordance with state and departmental regulations, ensuring that positions are classified appropriately and that vacant positions are filled in a timely manner.
2. Operate programs for existing and new employees that provide the training required by state law and departmental regulations.

OUTPUT/OUTCOME MEASURES	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	Current Actual FY2026	Outyear #1 FY2027	Outyear #2 FY2028
1. Turnover Rates:							
Uniformed	23.9%	27.8%	7.4%	9.5%	12.4%	11.6%	11.6%
Non-Uniformed	14.9%	22.1%	2.6%	6.2%	19.0%	17.6%	17.6%
2. Average daily population	557	649	1026	1067	1088	1094	1104

NARRATIVE INFORMATION -- DA 400

Division of the Budget | **Agency** Winfield Correctional Facility

State of Kansas | **Program** Agency-Wide Information

OBJECTIVE #2

To maintain an effective posture of physical/perimeter security as measured by the KDOC Security Inspection and accreditation audits.

STRATEGIES

1. Conduct annual security audits and correct noted deficiencies.
2. Conduct annual accreditation reviews to ensure continued compliance with standards.
3. Ensure appropriate resident assignments according to KDOC custody classification manual.
4. Review incident reports to ensure compliance with physical/perimeter departmental and facility policies.

OUTPUT/OUTCOME MEASURES	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	Current Actual FY2026	Outyear #1 FY2027	Outyear #2 FY2028
1. Number of residents involved in escape by facility type.							
SECURE	0	0	0	0	0	0	0
NON-SECURE	0	2	0	1	2	1	1
2. Number of escape events and number of residents involved by security custody level.							
MIN	0	2	0	1	2	1	1
3. Number of apprehensions.							
MIN	0	2	0	1	2	1	1

NARRATIVE INFORMATION -- DA 400

Division of the Budget | **Agency** Winfield Correctional Facility

State of Kansas | **Program** Agency-Wide Information

OBJECTIVE #3

To effectively control unsanctioned prison groups in the prison population through proper identification, tracking, intelligence gathering techniques and management strategies.

STRATEGIES

1. Validate gang membership through objective criteria.
2. Identify prominent gang leaders and remove them from general population.
3. Monitor marginal gang members through a central monitoring process.
4. Train staff on how to identify membership and gang related activities.
5. Maintain close control over resident program and work opportunities where gangs can become firmly entrenched.
6. Prosecute gang related activities both administratively and criminally when possible to discourage involvement.

OUTPUT/OUTCOME MEASURES	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	Current Actual FY2026	Outyear #1 FY2027	Outyear #2 FY2028
1. Number of validated security threat group members as identified per IMPP 12-105	62	72	103	16	25	20	25
2. Number of gang related activities/disruption based on incident reports and facility activity reports.	9	3	0	0	0	0	0

* Validation of security threat group members is initially conducted at EDCF RDU.

NARRATIVE INFORMATION -- DA 400

Division of the Budget | **Agency** Winfield Correctional Facility

State of Kansas | **Program** Agency-Wide Information

OBJECTIVE #4

To maintain a safe environment for incarcerated residents.

STRATEGIES

1. Monitor resident activities and behavior to prevent potential conflict.

OUTPUT/OUTCOME MEASURES	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	Current Actual FY2026	Outyear #2 FY2027	Outyear #2 FY2028
1. Number of resident on resident batteries by custody level (broken down into non-injury and injury batteries).							
MIN Non-Injury/Injury	11/0	12/0	17/0	6/2	6/3	6/3	6/3
2. Number of resident on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries).							
MIN Non-Injury/Injury	1/0	0/0	5/0	1/0	0/0	1/0	0/0
3. Number of disruptive events.	0	0	1	0	0	0	0
4. Number of subs resident on resident sexual assaults.	0	2	0	0	0	0	0
5. Number of subs staff on resident sexual assaults.	0	0	1	0	0	0	0

NARRATIVE INFORMATION -- DA 400

Division of the Budget — **Agency** Winfield Correctional Facility

State of Kansas — **Program** Agency-Wide Information

OBJECTIVE #5

To provide effective caseload management from reception to release of offenders from confinement.

STRATEGIES

1. Screen and place residents into work and program assignments.
2. Implement housekeeping plans, conduct routine inspections and correct noted deficiencies.

OUTPUT/OUTCOME MEASURES	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	Current Actual FY2026	Outyear #1 FY2027	Outyear #2 FY2028
1. Number of substantiated grievances.	1	1	0	1	1	0	0
2. Percentage of residents available for work who are employed;	95%	94%	90%	89%	82%	91%	87%
3. Percentage of residents unemployed due to no jobs available.	2%	3%	8%	10%	21%	9%	13%

Custom 406/410 Report

Dept. Name:
Agency Name: Winfield Correctional Facility
Agency Reporting Level:
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 08:50:51

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	22,998,749	23,748,404	24,933,708	0	0	0
519990	SHRINKAGE	0	(144,865)	(152,096)	0	0	0
	TOTAL Salaries and Wages	**22,998,749**	**23,603,539**	**24,781,612**	**0**	**0**	**0**
52000	Communication	95,616	96,393	98,803	0	0	0
52100	Freight and Express	0	100	100	0	0	0
52300	Rents	72,846	76,308	78,444	0	0	0
52400	Reparing and Servicing	341,944	526,322	492,627	0	0	0
52500	Travel and Subsistence	9,047	13,666	14,048	0	0	0
52510	InState Travel and Subsistence	21,533	20,961	21,549	0	0	0
52520	Out of State Travel and Subsis	2,188	5,475	5,628	0	0	0
52600	Fees-other Services	56,898	70,599	72,364	0	0	0
52700	Fee-Professional Services	2,820	38,477	38,477	0	0	0
52800	Utilities	1,512,244	1,834,111	1,870,793	0	0	0
52900	Other Contractual Services	756,785	750,856	750,856	0	0	0
	TOTAL Contractual Services	**2,871,921**	**3,433,268**	**3,443,689**	**0**	**0**	**0**
53000	Clothing	684,799	287,089	314,856	0	0	0
53200	Food for Human Consumption	10,864	19,270	19,790	0	0	0
53400	Maint Constr Material Supply	436,260	495,046	507,422	0	0	0
53500	Vehicle Part Supply Accessory	132,937	148,254	153,443	0	0	0
53600	Pro Science Supply Material	91,584	163,234	167,315	0	0	0
53700	Office and Data Supplies	75,111	107,965	110,664	0	0	0
53900	Other Supplies and Materials	520,188	658,887	675,360	0	0	0
	TOTAL Commodities	**1,951,743**	**1,879,745**	**1,948,850**	**0**	**0**	**0**
	TOTAL Capital Outlay	**273,280**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**28,095,693**	**28,916,552**	**30,174,151**	**0**	**0**	**0**
55200	Claims	230	0	0	0	0	0
	TOTAL Other Assistance	**230**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**28,095,923**	**28,916,552**	**30,174,151**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**28,095,923**	**28,916,552**	**30,174,151**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name:
Agency Name: Winfield Correctional Facility
Agency Reporting Level:
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 08:50:51

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	27,992,468	28,326,998	29,550,894	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	304	500	500	0	0	0
2237	2000 GENERAL FF	43,234	589,054	622,757	0	0	0
8600	8097 WWRF LIFT	51,035	0	0	0	0	0
8600	8098 ADAYARD	8,882	0	0	0	0	0
	0 TOTAL GENERAL FUNDS	**27,992,772**	**28,327,498**	**29,551,394**	**0**	**0**	**0**
	50 TOTAL ALL OTHER FUNDS	**103,151**	**589,054**	**622,757**	**0**	**0**	**0**
	54 TOTAL ALL FUNDS	**28,095,923**	**28,916,552**	**30,174,151**	**0**	**0**	**0**

412 reconciliation

Program. Name: null
Agency Name: Winfield Correctional Facility
Agency Reporting Level: null
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 08:52:49

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Accountant I	29	1.00	60,986	1.00	63,331
Clinical Chaplain	28	1.00	58,011	1.00	60,242
Corrections Counselor I	31	14.00	907,629	14.00	942,538
Corrections Officer I (A)	27	26.00	1,320,696	26.00	1,375,272
Corrections Officer I (B)	28	70.00	4,171,315	70.00	4,331,750
Corrections Officer II	30	40.00	2,628,954	40.00	2,730,715
Corrections Supervisor I	32	20.00	1,459,162	20.00	1,515,283
Corrections Supervisor II	34	10.00	801,154	10.00	831,967
Corrections Supervisor III	36	3.00	283,379	3.00	294,278
EAI Investigator	31	1.00	75,899	1.00	78,818
EAI Supervisor	33	1.00	92,248	1.00	95,796
Senior Administrative Asst	22	1.00	44,387	1.00	46,094
Technology Supprt Consltnt III	30	1.00	70,491	1.00	73,202
Unit Team Manager	35	1.00	96,928	1.00	100,656
Unit Team Supervisor	33	6.00	411,403	6.00	427,226
Subtotal Regular Classified		196.00	12,482,642	196.00	12,967,171
Regular Unclassified					
Accountant	1	3.00	174,321	3.00	181,025
Activity Specialist	1	1.00	50,398	1.00	52,337
Administrative Assistant	1	1.00	34,559	1.00	35,888
Administrative Specialist	1	3.00	134,148	3.00	139,307
Corrections Manager II	1	2.00	166,795	2.00	173,211
Corrections Manager III	1	1.00	95,051	1.00	98,706
Corrections Supervisor	1	5.00	423,347	5.00	439,630
Electronic Technician	1	1.00	50,561	1.00	52,505
Facilities Maint Supervisor	1	11.00	558,070	11.00	579,534
Facilities Specialist	1	1.00	41,829	1.00	43,438
Human Resource Professional	1	1.00	51,043	1.00	53,006
Physical Plant Supervisor II	1	2.00	149,976	2.00	155,744
Procurement Officer	1	1.00	45,514	1.00	47,264
Program Consultant	1	4.00	207,241	4.00	215,212
Public Service Administrator	1	1.00	74,070	1.00	76,919
Safety & Health Inspector	1	1.00	48,924	1.00	50,805
Senior Administrativ Assistant	1	7.00	276,209	7.00	286,833
Storekeeper	1	2.00	86,326	2.00	89,646
Technology Support Consultant	1	2.00	117,187	2.00	121,694
Unit Team Manager	1	4.00	315,872	4.00	328,021
Warden	1	1.00	120,598	1.00	125,236
Subtotal Regular Unclassified		55.00	3,222,038	55.00	3,345,962
Non FTE Unclassified Permanent					
Corrections Manager III	1	1.00	77,654	1.00	80,640
Corrections Officer II	1	3.00	202,268	3.00	210,047

412 reconciliation

Program. Name: null
Agency Name: Winfield Correctional Facility
Agency Reporting Level: null
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 08:52:49

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Human Resource Professional	1	1.00	68,482	1.00	71,116
Subtotal Non FTE Unclassified Permanent		5.00	348,403	5.00	361,803
Longevity					
Longevity		0.00	37,400	0.00	39,000
Subtotal Longevity		0.00	37,400	0.00	39,000
Totals		256.00	16,090,482	256.00	16,713,936
Totals by Fringe Benefits					
RET	KPERS	0.00	45,078	0.00	47,025
RET	CO	0.00	362,297	0.00	379,296
RET	OTHER	0.00	1,540,463	0.00	1,599,893
RET	KPER2	0.00	193,680	0.00	202,109
FICA		0.00	997,115	0.00	1,035,516
UNEMP		0.00	3,217	0.00	6,681
WKCMP		0.00	319,398	0.00	283,431
RSAL		0.00	83,629	0.00	90,190
HLT1		0.00	2,468,963	0.00	2,849,320
HLT2		0.00	480,637	0.00	554,835
FICA 2		0.00	233,196	0.00	242,177
Total Benefits		0.00	6,727,674	0.00	7,290,474
Total Salaries and Benefits		0.00	22,818,156	0.00	24,004,410
Totals by Position Type					
Regular Classified		196.00	12,482,642	196.00	12,967,171
Regular Unclassified		55.00	3,222,038	55.00	3,345,962
Non FTE Unclassified Permanent		5.00	348,403	5.00	361,803
Longevity		0.00	37,400	0.00	39,000

402 Agency Summary

Agency: Winfield Correctional Facility
Agcy No: 00712
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 08:55:04

Division of the Budget
KANSAS

Summary by Program **Program Description**	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
01030 Administration	1,679,893	1,753,137	1,843,583	0	0	0
51100 Security	13,857,347	14,197,286	14,875,555	0	0	0
51300 Classification & Programs	2,864,962	2,994,599	3,106,848	0	0	0
52300 Wichita Work Release Facility	4,486,865	4,559,550	4,763,183	0	0	0
52400 Long Term Care Medium Unit	56,931	0	0	0	0	0
96100 Support Services	5,141,043	5,411,980	5,584,982	0	0	0
99000 Capital Improvements	8,882	0	0	0	0	0
Total by Program:	**28,095,923**	**28,916,552**	**30,174,151**	**0**	**0**	**0**

402 Agency Summary

Agency: Winfield Correctional Facility
Agcy No: 00712
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 08:55:04

Division of the Budget
KANSAS

Summary by Funding Source Fund Description	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000 State General Fund	27,992,772	28,327,498	29,551,394	0	0	0
2237 General Ff	43,234	589,054	622,757	0	0	0
8600 Corr Institutions Bldg Fund	59,917	0	0	0	0	0
Total by Funding Source:	**28,095,923**	**28,916,552**	**30,174,151**	**0**	**0**	**0**

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 1000 0303 Name: FACILITIES OPERATIONS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	27,993,164	28,326,695	29,550,894	0
40002 REAPPROPRIATION	599	303	0	0
40004 TRANSFERS	(403)	0	0	0
40005 LAPSES	(599)	0	0	0
Total Available	27,992,761	28,326,998	29,550,894	0
Total Reportable Expenditures	27,992,468	28,326,998	29,550,894	0
Total Expenditures	27,992,468	28,326,998	29,550,894	0
Balance Forward	293	0	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 1000 0304 Name: FACILITIES OPERATIONS-OFF HOS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	500	500	500	0
40004 TRANSFERS	(196)	0	0	0
Total Available	304	500	500	0
Total Reportable Expenditures	304	500	500	0
Total Expenditures	304	500	500	0
Balance Forward	0	0	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 2237 2000 Name: GENERAL FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	55,699	117,828	117,828	117,828
461100 SALE OF FIXED ASSETS	16,450	0	0	0
462110 RECOVERY OF CURRENT FY EXP	1,157	0	0	0
462400 REIMB FROM OTHER ST AGENCY	0	589,054	622,757	0
462750 WORK RELEASE REIMBURSEMENT	58,292	0	0	0
462900 OTHER REIMB AND REFUNDS	29,464	0	0	0
Total Available	161,062	706,882	740,585	117,828
Total Reportable Expenditures	43,234	589,054	622,757	0
Total Expenditures	43,234	589,054	622,757	0
Balance Forward	117,828	117,828	117,828	117,828

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 8600 8097 Name: WWRF LIFT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	51,035	0	0	0
Total Available	51,035	0	0	0
Total Reportable Expenditures	51,035	0	0	0
Total Expenditures	51,035	0	0	0
Balance Forward	0	0	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 8600 8098 Name: ADAYARD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	8,881	0	0	0
Total Available	8,881	0	0	0
Total Reportable Expenditures	8,882	0	0	0
Total Expenditures	8,882	0	0	0
Balance Forward	(1)	0	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 8600 8099 Name: BOILER	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40002 REAPPROPRIATION	0	84,390	0	0
40004 TRANSFERS	84,390	0	0	0
Total Available	84,390	84,390	0	0
Total Expenditures	0	0	0	0
Balance Forward	84,390	84,390	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 8600 8100 Name: WWRFB	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	216,312	0	0
Total Available	0	216,312	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	216,312	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 8600 8101 Name: HYDROPIPE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	113,319	0	0
Total Available	0	113,319	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	113,319	0	0

404 Report

Agency: 00712 Winfield Correctional Facility
Version: 2028-A-03-00712

Fund Number: 8600 8102 Name: LAUNDRYELECT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40004 TRANSFERS	0	95,107	0	0
Total Available	0	95,107	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	95,107	0	0

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – ADMINISTRATION (01030) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 0.61%. Request is $1,725,339 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting $24,197, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting $3,601, for office supplies and staff uniforms, from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – ADMINISTRATION (01030) FISCAL YEAR 2028

SALARIES AND WAGES:

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 0.61%. Request is $1,826,285 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting $24,826, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting $3,690, for office supplies and staff uniforms, from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-01030-0100100-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:20:04

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	1,665,001	1,736,024	1,826,285	0	0	0
519990	SHRINKAGE	0	(10,685)	(11,218)	0	0	0
	TOTAL Salaries and Wages	**1,665,001**	**1,725,339**	**1,815,067**	**0**	**0**	**0**
52000	Communication	33	100	100	0	0	0
52300	Rents	870	5,730	5,890	0	0	0
52500	Travel and Subsistence	1,480	2,650	2,724	0	0	0
52510	InState Travel and Subsistence	1,948	2,258	2,321	0	0	0
52520	Out of State Travel and Subsis	2,188	5,000	5,140	0	0	0
52600	Fees-other Services	6,861	7,709	7,901	0	0	0
52900	Other Contractual Services	454	750	750	0	0	0
	TOTAL Contractual Services	**13,834**	**24,197**	**24,826**	**0**	**0**	**0**
53000	Clothing	0	554	565	0	0	0
53200	Food for Human Consumption	55	510	524	0	0	0
53600	Pro Science Supply Material	136	1,025	1,051	0	0	0
53700	Office and Data Supplies	529	512	525	0	0	0
53900	Other Supplies and Materials	108	1,000	1,025	0	0	0
	TOTAL Commodities	**828**	**3,601**	**3,690**	**0**	**0**	**0**
	SUBTOTAL State Operations	**1,679,663**	**1,753,137**	**1,843,583**	**0**	**0**	**0**
55200	Claims	230	0	0	0	0	0
	TOTAL Other Assistance	**230**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**1,679,893**	**1,753,137**	**1,843,583**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**1,679,893**	**1,753,137**	**1,843,583**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-01030-0100100-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:20:04

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	1,679,534	1,752,637	1,843,083	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	304	500	500	0	0	0
2237	2000 GENERAL FF	55	0	0	0	0	0
	0 TOTAL GENERAL FUNDS	**1,679,838**	**1,753,137**	**1,843,583**	**0**	**0**	**0**
	30 TOTAL ALL OTHER FUNDS	**55**	**0**	**0**	**0**	**0**	**0**
	34 TOTAL ALL FUNDS	**1,679,893**	**1,753,137**	**1,843,583**	**0**	**0**	**0**

412 reconciliation

Program. Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-01030-0100100-0000-000
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 09:05:11

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Authorized Positions					
Regular Classified					
Corrections Supervisor I	32	1.00	70,491	1.00	73,202
Technology Supprt Consltnt III	30	1.00	70,491	1.00	73,202
Subtotal Regular Classified		2.00	140,982	2.00	146,405
Regular Unclassified					
Administrative Assistant	1	1.00	34,559	1.00	35,888
Administrative Specialist	1	2.00	83,146	2.00	86,344
Corrections Manager II	1	1.00	83,906	1.00	87,133
Corrections Manager III	1	1.00	95,051	1.00	98,706
Corrections Supervisor	1	1.00	77,176	1.00	80,145
Human Resource Professional	1	1.00	51,043	1.00	53,006
Safety & Health Inspector	1	1.00	48,924	1.00	50,805
Senior Administrativ Assistant	1	6.00	237,207	6.00	246,331
Technology Support Consultant	1	2.00	117,187	2.00	121,694
Unit Team Manager	1	1.00	76,651	1.00	79,599
Warden	1	1.00	120,598	1.00	125,236
Subtotal Regular Unclassified		18.00	1,025,448	18.00	1,064,888
Non FTE Unclassified Permanent					
Human Resource Professional	1	1.00	68,482	1.00	71,116
Subtotal Non FTE Unclassified Permanent		1.00	68,482	1.00	71,116
Longevity					
Longevity		0.00	1,000	0.00	1,000
Subtotal Longevity		0.00	1,000	0.00	1,000
Totals		21.00	1,235,912	21.00	1,283,409
Totals by Fringe Benefits					
RET	KPERS	0.00	14,835	0.00	15,476
RET	CO	0.00	27,199	0.00	28,479
RET	OTHER	0.00	33,374	0.00	34,658
RET	KPER2	0.00	67,865	0.00	70,818
FICA		0.00	76,627	0.00	79,571
UNEMP		0.00	247	0.00	513
WKCMP		0.00	24,545	0.00	21,779
RSAL		0.00	6,427	0.00	6,930
HLT1		0.00	191,484	0.00	220,986
HLT2		0.00	35,415	0.00	40,883
FICA 2		0.00	17,921	0.00	18,609
Total Benefits		0.00	495,939	0.00	538,704
Total Salaries and Benefits		0.00	1,731,851	0.00	1,822,113
Totals by Position Type					
Regular Classified		2.00	140,982	2.00	146,405
Regular Unclassified		18.00	1,025,448	18.00	1,064,888

412 reconciliation

Program. Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-01030-0100100-0000-000
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 09:05:11

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Non FTE Unclassified Permanent		1.00	68,482	1.00	71,116
Longevity		0.00	1,000	0.00	1,000

OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 0.61%. Requesting $13,912,598 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting $46,159, over multiple areas, mainly professional services fees and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting $238,529, spread across several areas, with Pro Science Supplies being the largest expense, followed by officer uniforms. All funds requested are from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2028

SALARIES AND WAGES:

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 0.61%. Requesting $14,586,116 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting $46,626, over multiple areas, mainly professional services fees and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting $242,813, spread across several areas, with pro science supplies being the largest expense, followed by drug testing and officer uniforms. All funds requested are from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Security
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51100-0200200-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:23:21

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	13,422,096	13,997,958	14,675,736	0	0	0
519990	SHRINKAGE	0	(85,360)	(89,620)	0	0	0
	TOTAL Salaries and Wages	**13,422,096**	**13,912,598**	**14,586,116**	**0**	**0**	**0**
52000	Communication	40	0	0	0	0	0
52400	Reparing and Servicing	0	154	144	0	0	0
52500	Travel and Subsistence	4,168	6,674	6,861	0	0	0
52510	InState Travel and Subsistence	7,412	4,304	4,425	0	0	0
52600	Fees-other Services	5,106	6,762	6,931	0	0	0
52700	Fee-Professional Services	0	28,265	28,265	0	0	0
52900	Other Contractual Services	4,107	0	0	0	0	0
	TOTAL Contractual Services	**20,833**	**46,159**	**46,626**	**0**	**0**	**0**
53000	Clothing	295,430	68,678	68,713	0	0	0
53400	Maint Constr Material Supply	6,851	36,301	37,209	0	0	0
53500	Vehicle Part Supply Accessory	35	320	331	0	0	0
53600	Pro Science Supply Material	66,529	123,402	126,487	0	0	0
53700	Office and Data Supplies	0	820	840	0	0	0
53900	Other Supplies and Materials	1,877	9,008	9,233	0	0	0
	TOTAL Commodities	**370,722**	**238,529**	**242,813**	**0**	**0**	**0**
	TOTAL Capital Outlay	**40,563**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**13,854,214**	**14,197,286**	**14,875,555**	**0**	**0**	**0**
	SUBTOTAL State Operations	**13,854,214**	**14,197,286**	**14,875,555**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**13,854,214**	**14,197,286**	**14,875,555**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Security
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51100-0200200-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:23:21

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	13,845,615	13,608,232	14,252,798	0	0	0
2237	2000 GENERAL FF	8,599	589,054	622,757	0	0	0
	0 TOTAL GENERAL FUNDS	**13,845,615**	**13,608,232**	**14,252,798**	**0**	**0**	**0**
	20 TOTAL ALL OTHER FUNDS	**8,599**	**589,054**	**622,757**	**0**	**0**	**0**
	24 TOTAL ALL FUNDS	**13,854,214**	**14,197,286**	**14,875,555**	**0**	**0**	**0**

412 reconciliation

Program. Name: Security
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51100-0200200-0000-000
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 09:06:47

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Authorized Positions					
Regular Classified					
Corrections Officer I (A)	27	23.00	1,171,435	23.00	1,220,270
Corrections Officer I (B)	28	56.00	3,341,208	56.00	3,469,716
Corrections Officer II	30	35.00	2,300,002	35.00	2,389,111
Corrections Supervisor I	32	15.00	1,103,086	15.00	1,145,513
Corrections Supervisor II	34	7.00	555,922	7.00	577,303
Corrections Supervisor III	36	2.00	175,344	2.00	182,088
EAI Investigator	31	1.00	75,899	1.00	78,818
EAI Supervisor	33	1.00	92,248	1.00	95,796
Subtotal Regular Classified		140.00	8,815,144	140.00	9,158,616
Regular Unclassified					
Corrections Supervisor	1	4.00	346,171	4.00	359,485
Subtotal Regular Unclassified		4.00	346,171	4.00	359,485
Non FTE Unclassified Permanent					
Corrections Officer II	1	3.00	202,268	3.00	210,047
Subtotal Non FTE Unclassified Permanent		3.00	202,268	3.00	210,047
Longevity					
Longevity		0.00	20,160	0.00	21,160
Subtotal Longevity		0.00	20,160	0.00	21,160
Totals		147.00	9,383,742	147.00	9,749,308
Totals by Fringe Benefits					
RET	CO	0.00	192,761	0.00	201,793
RET	OTHER	0.00	1,084,066	0.00	1,125,921
FICA		0.00	581,297	0.00	603,709
UNEMP		0.00	1,875	0.00	3,895
WKCMP		0.00	186,202	0.00	165,241
RSAL		0.00	48,754	0.00	52,581
HLT1		0.00	1,381,761	0.00	1,594,626
HLT2		0.00	237,789	0.00	274,497
FICA 2		0.00	135,948	0.00	141,190
Total Benefits		0.00	3,850,454	0.00	4,163,452
Total Salaries and Benefits		0.00	13,234,197	0.00	13,912,760
Totals by Position Type					
Regular Classified		140.00	8,815,144	140.00	9,158,616
Regular Unclassified		4.00	346,171	4.00	359,485
Non FTE Unclassified Permanent		3.00	202,268	3.00	210,047
Longevity		0.00	20,160	0.00	21,160

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 0.6% and we are requesting $2,277,287, all from State General Funds.

CONTRACTUAL SERVICES:

We are requesting $701,652, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

COMMODITIES:

We are requesting $15,660 in commodities, mainly staff uniforms and other supplies & materials. This is all from the State General Fund

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2028

SALARIES AND WAGES:

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 0.6% and we are requesting $2,395,132, all from State General Funds.

CONTRACTUAL SERVICES:

We are requesting $701,922, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

COMMODITIES:

We are requesting $9,794 in commodities, mainly staff uniforms and other supplies & materials. This is all from the State General Fund

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Programs
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51300-0300300-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:25:39

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	2,142,621	2,290,859	2,409,382	0	0	0
519990	SHRINKAGE	0	(13,572)	(14,250)	0	0	0
	TOTAL Salaries and Wages	**2,142,621**	**2,277,287**	**2,395,132**	**0**	**0**	**0**
52500	Travel and Subsistence	2,507	1,120	1,151	0	0	0
52510	InState Travel and Subsistence	4,816	2,044	2,101	0	0	0
52600	Fees-other Services	4,549	7,285	7,467	0	0	0
52700	Fee-Professional Services	573	0	0	0	0	0
52900	Other Contractual Services	671,892	691,203	691,203	0	0	0
	TOTAL Contractual Services	**684,337**	**701,652**	**701,922**	**0**	**0**	**0**
53000	Clothing	35,059	11,548	5,579	0	0	0
53400	Maint Constr Material Supply	49	0	0	0	0	0
53600	Pro Science Supply Material	0	2,000	2,050	0	0	0
53700	Office and Data Supplies	711	512	525	0	0	0
53900	Other Supplies and Materials	243	1,600	1,640	0	0	0
	TOTAL Commodities	**36,062**	**15,660**	**9,794**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,942**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**2,864,962**	**2,994,599**	**3,106,848**	**0**	**0**	**0**
	SUBTOTAL State Operations	**2,864,962**	**2,994,599**	**3,106,848**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,864,962**	**2,994,599**	**3,106,848**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Programs
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51300-0300300-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:25:39

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	2,864,962	2,994,599	3,106,848	0	0	0
	0 TOTAL GENERAL FUNDS	**2,864,962**	**2,994,599**	**3,106,848**	**0**	**0**	**0**
	TOTAL ALL OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	14 TOTAL ALL FUNDS	**2,864,962**	**2,994,599**	**3,106,848**	**0**	**0**	**0**

412 reconciliation

Program. Name: Programs
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51300-0300300-0000-000
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 09:09:06

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Authorized Positions					
Regular Classified					
Clinical Chaplain	28	1.00	58,011	1.00	60,242
Corrections Counselor I	31	10.00	650,520	10.00	675,540
Unit Team Supervisor	33	4.00	273,728	4.00	284,256
Subtotal Regular Classified		15.00	982,259	15.00	1,020,038
Regular Unclassified					
Activity Specialist	1	1.00	50,398	1.00	52,337
Administrative Specialist	1	1.00	51,002	1.00	52,963
Corrections Manager II	1	1.00	82,889	1.00	86,078
Program Consultant	1	4.00	207,241	4.00	215,212
Unit Team Manager	1	3.00	239,221	3.00	248,422
Subtotal Regular Unclassified		10.00	630,751	10.00	655,011
Longevity					
Longevity		0.00	3,480	0.00	3,600
Subtotal Longevity		0.00	3,480	0.00	3,600
Totals		25.00	1,616,490	25.00	1,678,649
Totals by Fringe Benefits					
RET	KPERS	0.00	14,793	0.00	15,432
RET	CO	0.00	22,540	0.00	23,601
RET	OTHER	0.00	119,420	0.00	124,022
RET	KPER2	0.00	48,816	0.00	50,940
FICA		0.00	100,222	0.00	104,076
UNEMP		0.00	323	0.00	671
WKCMP		0.00	32,104	0.00	28,487
RSAL		0.00	8,406	0.00	9,065
HLT1		0.00	261,830	0.00	302,162
HLT2		0.00	35,415	0.00	40,883
FICA 2		0.00	23,439	0.00	24,340
Total Benefits		0.00	667,310	0.00	723,680
Total Salaries and Benefits		0.00	2,283,800	0.00	2,402,329
Totals by Position Type					
Regular Classified		15.00	982,259	15.00	1,020,038
Regular Unclassified		10.00	630,751	10.00	655,011
Longevity		0.00	3,480	0.00	3,600

OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 0.61%. We are requesting $4,093,943 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting $354,375, most of which are utility expenditures. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting $111,232, all from the State General Fund. Maintenance supplies make up the bulk of the request.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2028

SALARIES AND WAGES:

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 0.61%. We are requesting $4,301,294, all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting $353,961, most of which are utility expenditures. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting $107,928, all from the State General Fund. Maintenance supplies make up the bulk of the request.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Work Release
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-52300-0500500-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:29:29

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	4,089,933	4,118,998	4,327,600	0	0	0
519990	SHRINKAGE	0	(25,055)	(26,306)	0	0	0
	TOTAL Salaries and Wages	**4,089,933**	**4,093,943**	**4,301,294**	**0**	**0**	**0**
52000	Communication	19,589	19,004	19,479	0	0	0
52300	Rents	7,272	10,130	10,413	0	0	0
52400	Reparing and Servicing	87,684	87,166	81,587	0	0	0
52500	Travel and Subsistence	420	2,472	2,541	0	0	0
52510	InState Travel and Subsistence	1,311	2,737	2,814	0	0	0
52520	Out of State Travel and Subsis	0	475	488	0	0	0
52600	Fees-other Services	199	3,125	3,203	0	0	0
52800	Utilities	178,657	208,515	212,685	0	0	0
52900	Other Contractual Services	17,766	20,751	20,751	0	0	0
	TOTAL Contractual Services	**312,898**	**354,375**	**353,961**	**0**	**0**	**0**
53000	Clothing	211	12,380	6,428	0	0	0
53200	Food for Human Consumption	554	3,000	3,081	0	0	0
53400	Maint Constr Material Supply	23,731	48,984	50,209	0	0	0
53500	Vehicle Part Supply Accessory	17,004	16,910	17,502	0	0	0
53600	Pro Science Supply Material	234	3,709	3,802	0	0	0
53700	Office and Data Supplies	4,260	5,448	5,584	0	0	0
53900	Other Supplies and Materials	24,184	20,801	21,322	0	0	0
	TOTAL Commodities	**70,178**	**111,232**	**107,928**	**0**	**0**	**0**
	TOTAL Capital Outlay	**13,856**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**4,486,865**	**4,559,550**	**4,763,183**	**0**	**0**	**0**
	SUBTOTAL State Operations	**4,486,865**	**4,559,550**	**4,763,183**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**4,486,865**	**4,559,550**	**4,763,183**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Work Release
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-52300-0500500-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:29:29

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	4,435,281	4,559,550	4,763,183	0	0	0
2237	2000 GENERAL FF	549	0	0	0	0	0
8600	8097 WWRF LIFT	51,035	0	0	0	0	0
	0 TOTAL GENERAL FUNDS	**4,435,281**	**4,559,550**	**4,763,183**	**0**	**0**	**0**
	30 TOTAL ALL OTHER FUNDS	**51,584**	**0**	**0**	**0**	**0**	**0**
	34 TOTAL ALL FUNDS	**4,486,865**	**4,559,550**	**4,763,183**	**0**	**0**	**0**

412 reconciliation

Program. Name: Work Release
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-52300-0500500-0000-000
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 09:10:17

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate		FY 2028 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Corrections Counselor I	31	4.00	257,109	4.00	266,998
Corrections Officer I (A)	27	3.00	149,261	3.00	155,002
Corrections Officer I (B)	28	14.00	830,107	14.00	862,034
Corrections Officer II	30	5.00	328,952	5.00	341,604
Corrections Supervisor I	32	4.00	285,584	4.00	296,568
Corrections Supervisor II	34	3.00	245,232	3.00	254,664
Corrections Supervisor III	36	1.00	108,035	1.00	112,190
Senior Administrative Asst	22	1.00	44,387	1.00	46,094
Unit Team Manager	35	1.00	96,928	1.00	100,656
Unit Team Supervisor	33	2.00	137,675	2.00	142,970
Subtotal Regular Classified		38.00	2,483,270	38.00	2,578,781
Regular Unclassified					
Accountant	1	2.00	112,867	2.00	117,208
Facilities Maint Supervisor	1	1.00	47,717	1.00	49,553
Senior Administrativ Assistant	1	1.00	39,002	1.00	40,502
Subtotal Regular Unclassified		4.00	199,586	4.00	207,263
Non FTE Unclassified Permanent					
Corrections Manager III	1	1.00	77,654	1.00	80,640
Subtotal Non FTE Unclassified Permanent		1.00	77,654	1.00	80,640
Longevity					
Longevity		0.00	11,760	0.00	12,240
Subtotal Longevity		0.00	11,760	0.00	12,240
Totals		43.00	2,772,270	43.00	2,878,924
Totals by Fringe Benefits					
RET	CO	0.00	93,659	0.00	98,057
RET	OTHER	0.00	249,242	0.00	258,842
RET	KPER2	0.00	31,951	0.00	33,342
FICA		0.00	171,881	0.00	178,493
UNEMP		0.00	554	0.00	1,152
WKCMP		0.00	55,057	0.00	48,855
RSAL		0.00	14,416	0.00	15,546
HLT1		0.00	437,515	0.00	504,923
HLT2		0.00	101,187	0.00	116,807
FICA 2		0.00	40,198	0.00	41,744
Total Benefits		0.00	1,195,660	0.00	1,297,761
Total Salaries and Benefits		0.00	3,967,931	0.00	4,176,685
Totals by Position Type					
Regular Classified		38.00	2,483,270	38.00	2,578,781
Regular Unclassified		4.00	199,586	4.00	207,263
Non FTE Unclassified Permanent		1.00	77,654	1.00	80,640
Longevity		0.00	11,760	0.00	12,240

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing is 20 FTE; 1 classified and 19 unclassified positions. Shrinkage is budgeted at 0.63%. We are requesting $1,594,372 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting $2,306,885 all from the State General Fund. The bulk of this expense is from utilities and repair and services. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting $1,510,723 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget **Agency Winfield Correctional Facility**

State of Kansas **Program Agency-Wide Information**

OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2028

SALARIES AND WAGES:

Staffing is 20 FTE; 1 classified and 19 unclassified positions. Shrinkage is budgeted at 0.63%. We are requesting $1,684,003 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting $2,316,354 all from the State General Fund. The bulk of this expense is from utilities and repair and services. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting $1,584,625 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-96100-0400400-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:31:24

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	1,679,098	1,604,565	1,694,705	0	0	0
519990	SHRINKAGE	0	(10,193)	(10,702)	0	0	0
	TOTAL Salaries and Wages	**1,679,098**	**1,594,372**	**1,684,003**	**0**	**0**	**0**
52000	Communication	75,954	77,289	79,224	0	0	0
52100	Freight and Express	0	100	100	0	0	0
52300	Rents	53,043	60,448	62,141	0	0	0
52400	Reparing and Servicing	245,168	439,002	410,896	0	0	0
52500	Travel and Subsistence	262	750	771	0	0	0
52510	InState Travel and Subsistence	6,046	9,618	9,888	0	0	0
52600	Fees-other Services	40,183	45,718	46,862	0	0	0
52700	Fee-Professional Services	2,247	10,212	10,212	0	0	0
52800	Utilities	1,333,587	1,625,596	1,658,108	0	0	0
52900	Other Contractual Services	62,566	38,152	38,152	0	0	0
	TOTAL Contractual Services	**1,819,056**	**2,306,885**	**2,316,354**	**0**	**0**	**0**
53000	Clothing	353,903	193,929	233,571	0	0	0
53200	Food for Human Consumption	10,255	15,760	16,185	0	0	0
53400	Maint Constr Material Supply	384,572	409,761	420,004	0	0	0
53500	Vehicle Part Supply Accessory	115,898	131,024	135,610	0	0	0
53600	Pro Science Supply Material	14,614	33,098	33,925	0	0	0
53700	Office and Data Supplies	69,567	100,673	103,190	0	0	0
53900	Other Supplies and Materials	487,884	626,478	642,140	0	0	0
	TOTAL Commodities	**1,436,693**	**1,510,723**	**1,584,625**	**0**	**0**	**0**
	TOTAL Capital Outlay	**206,119**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**5,140,966**	**5,411,980**	**5,584,982**	**0**	**0**	**0**
	SUBTOTAL State Operations	**5,140,966**	**5,411,980**	**5,584,982**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**5,140,966**	**5,411,980**	**5,584,982**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-96100-0400400-0000-000
Version: 2028-A-03-00712

Date: 08/27/2026
Time: 11:31:24

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	5,106,935	5,411,980	5,584,982	0	0	0
2237	2000 GENERAL FF	34,031	0	0	0	0	0
	0 TOTAL GENERAL FUNDS	**5,106,935**	**5,411,980**	**5,584,982**	**0**	**0**	**0**
	20 TOTAL ALL OTHER FUNDS	**34,031**	**0**	**0**	**0**	**0**	**0**
	24 TOTAL ALL FUNDS	**5,140,966**	**5,411,980**	**5,584,982**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-52400-0400400-0000-000
Version: 2028-A-03-00712

Date: 08/31/2026
Time: 11:36:29

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
52300	Rents	11,661	0	0	0	0	0
52400	Reparing and Servicing	2,929	0	0	0	0	0
	TOTAL Contractual Services	**14,590**	**0**	**0**	**0**	**0**	**0**
53000	Clothing	196	0	0	0	0	0
53400	Maint Constr Material Supply	18,537	0	0	0	0	0
53600	Pro Science Supply Material	7,071	0	0	0	0	0
53700	Office and Data Supplies	44	0	0	0	0	0
53900	Other Supplies and Materials	5,693	0	0	0	0	0
	TOTAL Commodities	**31,541**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Outlay	**10,800**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**56,931**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**56,931**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**56,931**	**0**	**0**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-52400-0400400-0000-000
Version: 2028-A-03-00712

Date: 08/31/2026
Time: 11:36:29

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	56,931	0	0	0	0	0
	0 TOTAL GENERAL FUNDS	**56,931**	**0**	**0**	**0**	**0**	**0**
	TOTAL ALL OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	14 TOTAL ALL FUNDS	**56,931**	**0**	**0**	**0**	**0**	**0**

412 reconciliation

Program. Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-96100-0400400-0000-000
Version: 2028-A-03-00712

Date: 08/28/2026
Time: 09:11:24

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2027 Estimate Pos	FY 2027 Estimate Amount	FY 2028 Request Pos	FY 2028 Request Amount
Authorized Positions					
Regular Classified					
Accountant I	29	1.00	60,986	1.00	63,331
Subtotal Regular Classified		1.00	60,986	1.00	63,331
Regular Unclassified					
Accountant	1	1.00	61,454	1.00	63,817
Electronic Technician	1	1.00	50,561	1.00	52,505
Facilities Maint Supervisor	1	10.00	510,353	10.00	529,982
Facilities Specialist	1	1.00	41,829	1.00	43,438
Physical Plant Supervisor II	1	2.00	149,976	2.00	155,744
Procurement Officer	1	1.00	45,514	1.00	47,264
Public Service Administrator	1	1.00	74,070	1.00	76,919
Storekeeper	1	2.00	86,326	2.00	89,646
Subtotal Regular Unclassified		19.00	1,020,082	19.00	1,059,316
Longevity					
Longevity		0.00	1,000	0.00	1,000
Subtotal Longevity		0.00	1,000	0.00	1,000
Totals		20.00	1,082,067	20.00	1,123,647
Totals by Fringe Benefits					
RET	KPERS	0.00	15,449	0.00	16,117
RET	CO	0.00	26,138	0.00	27,368
RET	OTHER	0.00	54,360	0.00	56,451
RET	KPER2	0.00	45,049	0.00	47,009
FICA		0.00	67,088	0.00	69,666
UNEMP		0.00	216	0.00	450
WKCMP		0.00	21,490	0.00	19,068
RSAL		0.00	5,627	0.00	6,068
HLT1		0.00	196,373	0.00	226,622
HLT2		0.00	70,831	0.00	81,765
FICA 2		0.00	15,690	0.00	16,293
Total Benefits		0.00	518,311	0.00	566,876
Total Salaries and Benefits		0.00	1,600,378	0.00	1,690,523
Totals by Position Type					
Regular Classified		1.00	60,986	1.00	63,331
Regular Unclassified		19.00	1,020,082	19.00	1,059,316
Longevity		0.00	1,000	0.00	1,000