

Winfield Correctional Facility  
1806 Pinecrest Circle  
Winfield, KS 67156



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<http://www.doc.ks.gov/facilities/wcf>

Jeff Zmuda Secretary  
Paul Snyder, Warden

Kansas Department of Corrections

Laura Kelly, Governor

September 6, 2024

Mr. Adam Proffitt, Director  
Division of Budget  
900 SW Jackson, Suite 504-N  
Landon State Office Building  
Topeka, Kansas 66612

Dear Mr. Proffitt,

As Business Administrator of the Winfield Correctional Facility, I hereby submit for your consideration the Fiscal Years revised 2025 and 2026 budget document for the Department. It has been prepared in accordance with the instructions transmitted by your office. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,

A handwritten signature in cursive script that reads "Morgan J. Griffith".

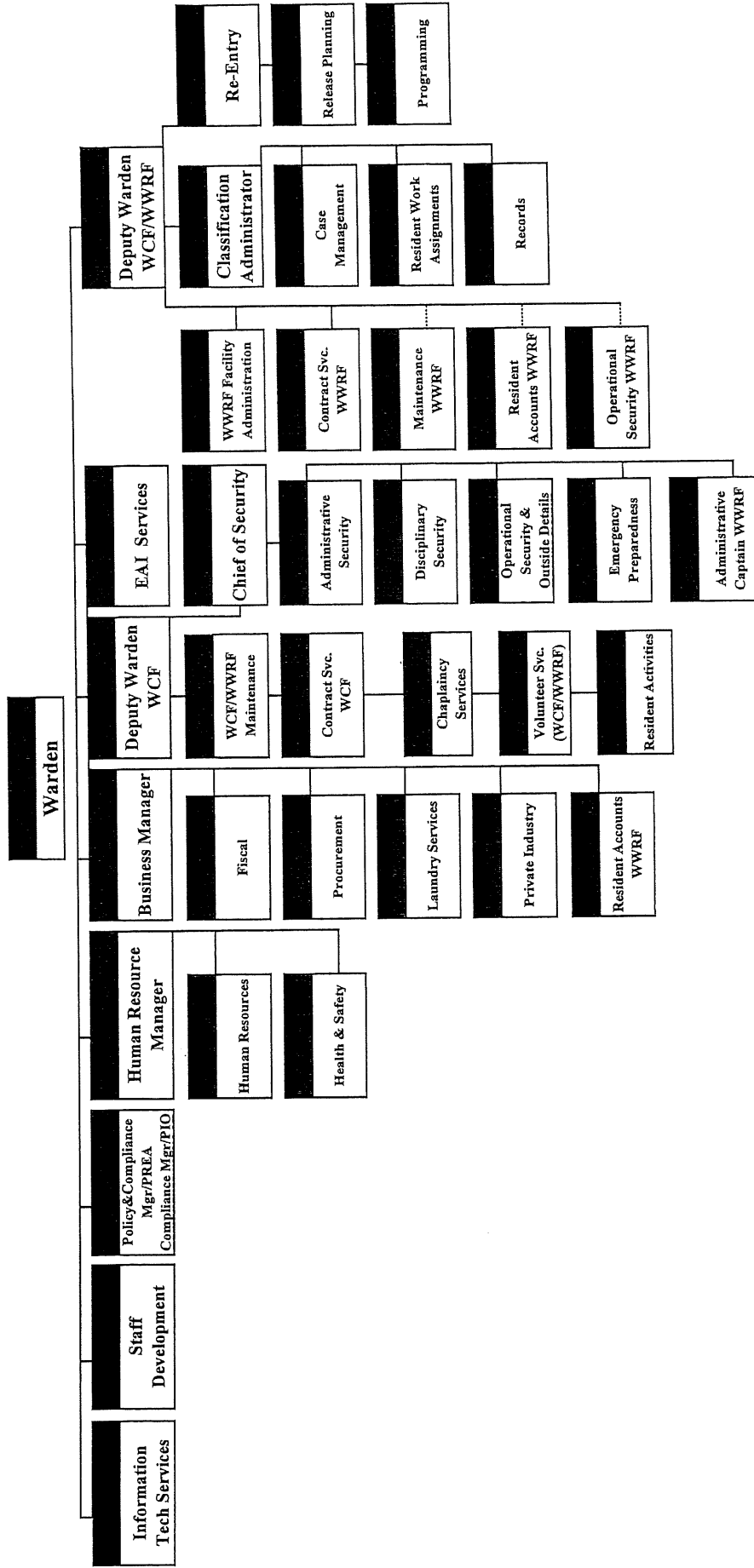
Morgan J Griffith  
Business Administrator

Winfield Correctional Facility  
 Wichita Work Release Facility  
 Organizational Chart

September, 2024

FTE: 252

Non-FTE: 5



# Custom 406/410 Report

Dept. Name:

Agency Name: Winfield Correctional Facility

Agency Reporting Level:

Version: 2026-A-03-00712

Date: 08/30/2024

Time: 11:55:23

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages	20,687,870	23,356,565	23,567,208	0	0	0
	SHRINKAGE	0	(466,948)	(586,020)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>20,687,870</b>	<b>22,889,617</b>	<b>22,981,188</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	85,890	76,481	78,393	0	0	0
52100	Freight and Express	100	0	100	0	0	0
52200	Printing and Advertising	35	0	0	0	0	0
52300	Rents	55,186	72,255	74,061	0	0	0
52400	Repairing and Servicing	724,319	513,485	526,322	0	0	0
52500	Travel and Subsistence	6,292	8,559	8,821	0	0	0
52510	InState Travel and Subsistence	13,987	31,740	30,220	0	0	0
52520	Out of State Travel and Subsis	110	0	275	0	0	0
52600	Fees-other Services	37,129	72,364	70,600	0	0	0
52700	Fee-Professional Services	4,171	57,716	38,477	0	0	0
52800	Utilities	1,387,329	1,909,706	1,957,449	0	0	0
52900	Other Contractual Services	318,093	615,994	617,823	0	0	0
	<b>TOTAL Contractual Services</b>	<b>2,632,641</b>	<b>3,358,300</b>	<b>3,402,541</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	191,741	530,042	468,918	0	0	0
53200	Food for Human Consumption	8,835	28,696	29,270	0	0	0
53300	Fuel (non-motor vehicle use)	249	0	0	0	0	0
53400	Maint Constr Material Supply	341,851	469,817	481,562	0	0	0
53500	Vehicle Part Supply Accessory	113,012	124,794	127,290	0	0	0
53600	Pro Science Supply Material	63,258	125,635	128,776	0	0	0
53700	Office and Data Supplies	69,278	128,078	131,279	0	0	0
53900	Other Supplies and Materials	496,956	412,542	422,856	0	0	0
	<b>TOTAL Commodities</b>	<b>1,285,180</b>	<b>1,819,604</b>	<b>1,789,951</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>152,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>24,758,501</b>	<b>28,067,521</b>	<b>28,173,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	1,364	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>1,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>24,759,865</b>	<b>28,067,521</b>	<b>28,173,680</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>24,759,865</b>	<b>28,067,521</b>	<b>28,173,680</b>	<b>0</b>	<b>0</b>	<b>0</b>

406/410 - Custom 406/410 Report

KANSAS

mgriffith / 2026A0300712

# Custom 406/410 Report

Dept. Name:

Agency Name: Winfield Correctional Facility

Date: 08/30/  
2024

Agency Reporting  
Level:

Time: 11:55:23

Version: 2026-A-03-00712

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	24,293,268	27,499,941	27,599,801	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	249	500	500	0	0	0
2237	2000 GENERAL FF	(23,067)	567,080	573,379	0	0	0
8600	8079 R&R: Replace Boilers	5,535	0	0	0	0	0
8600	8083 R&R: Security Cameras - WWRF	770	0	0	0	0	0
8600	8084 R&R: Add Wtr Hrs to Energy Mgmt	482	0	0	0	0	0
8600	8086 R&R: Tuckpoint E Dorm	16,889	0	0	0	0	0
8600	8087 R&R: Upgrade Utility Tunnels	6,005	0	0	0	0	0
8600	8088 R&R: Install Electronic Valves	2,991	0	0	0	0	0
8600	8089 R&R: Tuckpoint Admin & Training	139,450	0	0	0	0	0
8600	8090 R&R: Tuckpoint E & F Dorm	267,124	0	0	0	0	0
8600	8091 R&R: LED Lighting Install	28,373	0	0	0	0	0
8600	8092 Heat Ex Piping & Install	21,796	0	0	0	0	0
0	TOTAL GENERAL FUNDS	24,293,517	27,500,441	27,600,301	0	0	0
130	TOTAL ALL OTHER FUNDS	466,348	567,080	573,379	0	0	0
134	TOTAL ALL FUNDS	24,759,865	28,067,521	28,173,680	0	0	0

406/410 - Custom 406/410 Report

mgriffith / 2026A0300712

KANSAS

# 412 reconciliation

Date: 09/03/2024  
Time: 13:47:05

Program Name: null  
Agency Name: Winfield Correctional Facility  
Agency Reporting Level: null  
Version: 2026-A-03-00712

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	Pos	FY 2025 Estimate	Amount	Pos	FY 2026 Request	Amount
<b>Authorized Positions</b>							
<b>Regular Classified</b>							
Accountant I	29	1.00		58,885	1.00		58,885
Clinical Chaplain	28	1.00		58,885	1.00		58,885
Corrections Counselor I	31	14.00		873,517	14.00		873,517
Corrections Officer I (A)	27	15.00		802,485	15.00		802,485
Corrections Officer I (B)	28	81.00		4,625,962	81.00		4,625,962
Corrections Officer II	30	40.00		2,554,822	40.00		2,554,822
Corrections Supervisor I	32	20.00		1,399,466	20.00		1,399,466
Corrections Supervisor II	34	9.00		700,523	9.00		700,523
Corrections Supervisor III	36	4.00		363,147	4.00		363,147
EAI Investigator	31	1.00		69,784	1.00		69,784
EAI Supervisor	33	1.00		89,232	1.00		89,232
Senior Administrative Asst	22	1.00		42,806	1.00		42,806
Technology Supprt Constnt	30	1.00		68,182	1.00		68,182
Unit Team Manager	35	1.00		93,642	1.00		93,642
Unit Team Supervisor	33	6.00		399,526	6.00		399,526
<b>Subtotal Regular Classified</b>		196.00		12,200,864	196.00		12,200,864
<b>Regular Unclassified</b>							
Accountant	1	3.00		168,384	3.00		168,384
Activity Specialist	1	1.00		48,682	1.00		48,682
Administrative Assistant	1	1.00		34,507	1.00		34,507
Administrative Specialist	1	3.00		129,580	3.00		129,580
Corrections Manager II	1	2.00		169,297	2.00		169,297
Corrections Manager III	1	1.00		96,285	1.00		96,285
Corrections Supervisor	1	5.00		414,919	5.00		414,919
Electronic Technician	1	1.00		48,851	1.00		48,851
Facilities Maint Supervisor	1	12.00		623,251	12.00		623,251
Facilities Specialist	1	1.00		39,443	1.00		39,443
Human Resource Professional	1	1.00		49,306	1.00		49,306
Physical Plant Supervisor II	1	2.00		144,869	2.00		144,869
Procurement Officer	1	1.00		43,964	1.00		43,964
Program Consultant	1	4.00		200,152	4.00		200,152
Public Service Administrator	1	1.00		69,844	1.00		69,844
Safety & Health Inspector	1	1.00		57,007	1.00		57,007
Senior Administrativ Assistant	1	7.00		270,558	7.00		270,558
Storekeeper	1	2.00		83,387	2.00		83,387
Technology Support Consultant	1	2.00		113,198	2.00		113,198
Unit Team Manager	1	4.00		305,116	4.00		305,116
Warden	1	1.00		116,491	1.00		116,491
<b>Subtotal Regular Unclassified</b>		56.00		3,227,093	56.00		3,227,093
<b>Non FTE Unclassified</b>							
Permanent Corrections Manager III	1	1.00		76,123	1.00		76,123
Corrections Officer II	1	3.00		198,280	3.00		198,280
<b>KANSAS</b>							
							mgriffith / 2026A0300712

# 412 reconciliation

Program Name: null  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: null  
 Version: 2026-A-03-00712  
 Date: 09/03/2024  
 Time: 13:47:05

Division of the Budget  
 KANSAS

Classification of Employment	Pay Grade	Pos	FY 2025 Estimate	Amount	Pos	FY 2026 Request	Amount
Human Resource Professional	1	1.00		66,150	1.00		66,150
<b>Subtotal Non FTE</b>							
Unclassified Permanent		5.00		340,554	5.00		340,554
Longevity		0.00		42,760	0.00		44,240
<b>Subtotal Longevity</b>		0.00		42,760	0.00		44,240
<b>Totals</b>		257.00		15,811,271	257.00		15,812,751
<b>Totals by Fringe Benefits</b>							
RET	KPERS	0.00		80,586	0.00		81,490
RET	CO	0.00		408,033	0.00		411,741
RET	OTHER	0.00		1,473,672	0.00		1,449,815
RET	KPER2	0.00		181,587	0.00		183,615
FICA		0.00		980,299	0.00		980,391
WKCOMP		0.00		255,481	0.00		281,606
RSAL		0.00		88,043	0.00		97,485
HLT1		0.00		2,151,027	0.00		2,307,705
HLT2		0.00		454,975	0.00		488,180
FICA.2		0.00		229,263	0.00		229,285
<b>Total Benefits</b>		0.00		6,302,965	0.00		6,511,313
<b>Total Salaries and Benefits</b>		0.00		22,114,236	0.00		22,324,064
<b>Totals by Position Type</b>							
Regular Classified		196.00		12,200,864	196.00		12,200,864
Regular Unclassified		56.00		3,227,093	56.00		3,227,093
Non FTE Unclassified		5.00		340,554	5.00		340,554
Permanent		0.00		42,760	0.00		44,240
Longevity							
KANSAS							

DA-412 - 412 reconciliation

mgriffith / 2026A0300712

# 402 Agency Summary

Agency: Winfield Correctional Facility  
 Agcy No: 00712  
 Version: 2026-A-03-00712

Date: 08/30/2024  
 Time: 13:31:58

Division of the Budget  
 KANSAS

Program Description	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
01030 Administration	1,601,045	1,709,565	1,721,849	0	0	0
51100 Security	12,197,879	14,024,489	13,971,949	0	0	0
51300 Classification & Programs	2,184,932	2,714,810	2,727,944	0	0	0
52300 Wichita Work Release Facility	3,984,192	4,373,126	4,405,468	0	0	0
52400 Long Term Care Medium Unit	114,871	0	0	0	0	0
96100 Support Services	4,187,531	5,245,531	5,346,470	0	0	0
99000 Capital Improvements	489,415	0	0	0	0	0
<b>Total by Program:</b>	<b>24,759,865</b>	<b>28,067,521</b>	<b>28,173,680</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS  
 DA-402 - 402 Agency Summary  
 mgriffith / 2026A0300712

# 402 Agency Summary

Agency: Winfield Correctional Facility  
 Agcy No: 00712  
 Version: 2026-A-03-00712

Date: 08/30/2024  
 Time: 13:31:58

Division of the Budget  
 KANSAS

Summary by Funding Source Fund Description	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000 State General Fund	24,293,517	27,500,441	27,600,301	0	0	0
2237 General Ff	(23,067)	567,080	573,379	0	0	0
8600 Corr Institutions Bldg Fund	489,415	0	0	0	0	0
<b>Total by Funding Source:</b>	<b>24,759,865</b>	<b>28,067,521</b>	<b>28,173,680</b>	<b>0</b>	<b>0</b>	<b>0</b>

mgriffith / 2026A0300712

DA-402 - 402 Agency Summary

KANSAS



Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
<b>1000 0303</b>				
<b>Name: FACILITIES OPERATIONS</b>				
40001 APPROPRIATION	24,746,641	27,499,941	27,599,801	0
40002 REAPPROPRIATION	571,849	0	0	0
40004 TRANSFERS	(941,598)	0	0	0
Total Available	24,376,892	27,499,941	27,599,801	0
Total Reportable Expenditures	24,293,268	27,499,941	27,599,801	0
Total Expenditures	24,293,268	27,499,941	27,599,801	0
Balance Forward	83,624	0	0	0
<b>404 Report</b>				
<b>KANSAS</b>			mgriffith / 2026-A-03-00712	

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number	FACILITIES OPERATIONS-OFF HOS	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	500	500	500	0
40004	TRANSFERS	(251)	0	0	0
	Total Available	249	500	500	0
	Total Reportable Expenditures	249	500	500	0
	Total Expenditures	249	500	500	0
	Balance Forward	0	0	0	0
	<b>KANSAS</b>	<b>404 Report</b>			<b>mgriffith / 2026-A-03-00712</b>

404 - 404 Report

2026 Bien / 08/30/2024 15:46:33

404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund	Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
2237	2000				
Name: GENERAL FF					
40007	CASH FORWARD	56,200	94,269	94,269	94,269
462900	OTHER REIMB AND REFUNDS	15,002	567,080	573,379	0
	Total Available	71,202	661,349	667,648	94,269
	Total Reportable Expenditures	(23,067)	567,080	573,379	0
	Total Expenditures	(23,067)	567,080	573,379	0
	Balance Forward	94,269	94,269	94,269	94,269

404 Report

KANSAS

mgriffith / 2026-A-03-00712

**404 Report**

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund Number	Name	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
3756 3536	American Rescue Plan State Relief Fund				
40007	CASH FORWARD	0	0	0	0
430150	AVERAGE DAILY BALANCE INTEREST	2	0	0	0
766080	OP TRSF OUT-INTEREST ALLOCATIO	(2)	0	0	0
	Total Available	0	0	0	0
	Total Expenditures	0	0	0	0
	Balance Forward	0	0	0	0
	<b>KANSAS</b>	<b>404 Report</b>			<b>mgriffith / 2026-A-03-00712</b>

### 404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund	Number:	Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
8600	8070	Replace Birch Hydronic Piping				
		40002 REAPPROPRIATION	745	0	0	0
		40004 TRANSFERS	(745)	0	0	0
		Total Available	0	0	0	0
		Total Expenditures	0	0	0	0
		Balance Forward	0	0	0	0
		<b>KANSAS</b>			mgriffith / 2026-A-03-00712	

404 Report

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
<b>8600 8079</b>				
<b>Name: R&amp;R: Replace Boilers</b>				
40002 REAPPROPRIATION	5,550	0	0	0
40004 TRANSFERS	(15)	0	0	0
Total Available	5,535	0	0	0
Total Reportable Expenditures	5,535	0	0	0
Total Expenditures	5,535	0	0	0
Balance Forward	0	0	0	0
<b>KANSAS</b>				
				mgriffith / 2026-A-03-00712

**404 Report**

### 404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund **8600 8083**

Name: **R&R:Security Cameras - WWRF**

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	770	0	0	0
Total Available	770	0	0	0
Total Reportable Expenditures	770	0	0	0
Total Expenditures	770	0	0	0
Balance Forward	0	0	0	0

Balance Forward

404 Report

mgriffith / 2026-A-03-00712

KANSAS

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
8600 8084				
Name: R&R-Add Wir Htrs to EnergyMgmt				
40002 REAPPROPRIATION	8,377	1,495	0	0
40004 TRANSFERS	(6,399)	0	0	0
Total Available	1,978	1,495	0	0
Total Reportable Expenditures	482	0	0	0
Total Expenditures	482	0	0	0
Balance Forward	1,496	1,495	0	0
<b>KANSAS</b>	<b>404 Report</b>		mgriffith / 2026-A-03-00712	



### 404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund Number: 8600 8085

Name: R&R-Clean&Flush Hydronic Sys

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	6,894	6,827	0	0
40004 TRANSFERS	(66)	0	0	0
Total Available	6,828	6,827	0	0
Total Expenditures	0	0	0	0
Balance Forward	6,828	6,827	0	0

mgriffith / 2026-A-03-00712

404 Report

KANSAS

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number	Name	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
8600 8086	R&R:Tuckpoint E Dorm				
40002	REAPPROPRIATION	24,734	0	0	0
40004	TRANSFERS	(7,845)	0	0	0
	Total Available	16,889	0	0	0
	Total Reportable Expenditures	16,889	0	0	0
	Total Expenditures	16,889	0	0	0
	Balance Forward	0	0	0	0
	<b>KANSAS</b>			mgriffith / 2026-A-03-00712	

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
<b>8600 8087</b>				
<b>Name: R&amp;R:Upgrade Utility Tunnels</b>				
40002 REAPPROPRIATION	8,517	0	0	0
40004 TRANSFERS	(2,512)	0	0	0
Total Available	6,005	0	0	0
Total Reportable Expenditures	6,005	0	0	0
Total Expenditures	6,005	0	0	0
Balance Forward	0	0	0	0
<b>KANSAS</b>			mgriffith / 2026-A-03-00712	

404 Report

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number	Name	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	21,859	0	0	0
40004	TRANSFERS	(18,868)	0	0	0
	Total Available	2,991	0	0	0
	Total Reportable Expenditures	2,991	0	0	0
	Total Expenditures	2,991	0	0	0
	Balance Forward	0	0	0	0
	<b>KANSAS</b>			mgriffith / 2026-A-03-00712	

### 404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
8600 8089				
<b>Name: R&amp;R:Tuckpoint Admin &amp; Training</b>				
40004 TRANSFERS	139,450	0	0	0
Total Available	139,450	0	0	0
Total Reportable Expenditures	139,450	0	0	0
Total Expenditures	139,450	0	0	0
Balance Forward	0	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		mgriffith / 2026-A-03-00712	

**404 Report**

Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
<b>8600 8090</b>				
Name: R&R:Tuckpoint E & F Dorm				
40002 REAPPROPRIATION	0	11,584	0	0
40004 TRANSFERS	278,708	0	0	0
Total Available	278,708	11,584	0	0
Total Reportable Expenditures	267,124	0	0	0
Total Expenditures	267,124	0	0	0
Balance Forward	11,584	11,584	0	0
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### 404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2026-A-03-00712

Fund Number: 8600 8091

Name: R&R:LED Lighting Install

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	0	1,627	0	0
40004 TRANSFERS	30,000	0	0	0
Total Available	30,000	1,627	0	0
Total Reportable Expenditures	28,373	0	0	0
Total Expenditures	28,373	0	0	0
Balance Forward	1,627	1,627	0	0

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Agency: 00712 Winfield Correctional Facility  
 Version: 2026-A-03-00712

Fund Number	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
<b>Fund 8600 8092</b>				
<b>Name: Heat Ex Piping&amp;Install</b>				
40002 REAPPROPRIATION	0	2,992	0	0
40004 TRANSFERS	24,788	0	0	0
Total Available	24,788	2,992	0	0
Total Reportable Expenditures	21,796	0	0	0
Total Expenditures	21,796	0	0	0
Balance Forward	2,992	2,992	0	0
<b>KANSAS</b>	<b>404 Report</b>		mgriffith / 2026-A-03-00712	



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**GENERAL AGENCY INFORMATION:**

The Winfield Correctional Facility is an all-male minimum/medium custody facility, established in 1984 by Senate Bill #496 as a pre-release center and functioned as such until 1987. In that year, funds were appropriated through Senate Bill #433 to expand it to a capacity of 290. As part of the expansion, mental health, GED tutoring and testing, and work ethic programs were added. The latter program provides resident work crews to local governmental agencies, such as the City of Winfield and the Kansas Department of Transportation. During the 1995 Legislative session, funds were appropriated to renovate two buildings formerly used by Winfield State Hospital. During the 1997 Legislative session, funds were appropriated to renovate and re-occupy A Dorm. Twenty-three positions were funded to staff A Dorm. A Dorm was vacated in the spring of 1996 when the renovated C Dorm was opened. It re-opened in the fall of 1997. During FY04, 16 beds were added in C Dorm and 18 in B Dorm, bringing capacity to 556.

In 1991, WCF sought and achieved accreditation through the American Correctional Association. The facility met 100% of all mandatory standards and 97.6% of the non-mandatory standards. In 1994, a re-accreditation audit was conducted by ACA. WCF met 100% of the mandatory standards and 98.2% of the non-mandatory standards. During FY 98, WCF underwent a re-accreditation audit by ACA again, meeting 100% of all mandatory standards and 97.5% of the non-mandatory standards. In FY 01, both WCF and its satellite facility, WWRF, were audited by ACA. 100% of all mandatory standards were met, as well as 99.8% of all non-mandatory standards. Funding for re-accreditation is not included in our requests.

Effective July 1, 1997, WCF assumed operations of the maintenance shop, laundry and warehouse formerly operated by Winfield State Hospital and Training Center. WCF also assumed the responsibility of maintaining the security of the entire complex, to include both WCF and WSH&TC. Twenty-three total positions transferred from WSH&TC to WCF.

Starting in the latter half of FY 99, renovation began on the former Timbercreek, Holly and Juniper complex, and the Medical Treatment/Hospital Buildings by the Kansas Commission on Veteran's Affairs for conversion into a veteran's retirement center. During the renovation period, WCF provided security at the construction site. Additionally, WCF provided resident crews to assist with the moving of furniture, unloading of trucks, etc. The Kansas Veteran's Home became operational in February 2000. WCF provides laundry services, grounds maintenance, trash removal, perimeter and grounds security, warehouse space and auto shop services. WCF also pays electricity, natural gas, water, and solid waste utilities for KVH. The positions transferred to WCF from WSH&TC allow us to offer a level of interagency cooperation that has not been possible in the past. WCF's ability and willingness to provide support services to the Veteran's Home is limited only by licensure issues and public relations issues unique to the veteran's organization. On July 1, 2020, KDOC acquired Triplett Hall and Funston Hall to add to the Winfield Correctional Facility Campus.

During FY 04, an energy-saving project was completed at both WCF and WWRF, resulting in reductions in the consumption of utilities, especially natural gas at Winfield. In FY10, a project began to de-centralize the main power plant at WCF by installing smaller, higher-efficiency

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boilers throughout the facility, each one serving only 1-3 buildings, became operational in late Spring of 2011. This project reduced natural gas usage by an estimated 39% and saves the agency money year after year.

Late in FY06 a private industry program started with Northern Contours manufacturing cabinet components at a location in Arkansas City, reaching a peak of 30 residents employed. This program closed in October 2009 due to the economic downturn. Six residents are employed by Aramark Food Service. In September 2010 the private industry program, Pioneer Balloon, started. Originally, they employed five residents and reached up to 23 residents employed. They closed the operation on the WCF campus in December of 2019. In August 2019 a new private industry program, Skyline Manufacturing in Arkansas City, began. They currently employ 22 residents and can expand to up to 35 residents should the need arise. Creekstone Farms, a meat processing facility in Arkansas City, also joined our private industry program in 2019. They currently employ 37, with contract to hire as many as 13 more. Funding and performance data for the resident private industry programs is elsewhere in the budget for the Department of Corrections. The original pre-release program still exists and is in this budget for WCF.

In January 2023, Winfield opened the doors on a Medium Unit which has the capacity to hold an additional 240 residents. This facility manages a geriatric population that consists of both able and medical compromised. The building was turned over from the VA hospital as an agreement to manage their own food service operations. Our previous contract utilized our resident and contractor to supply both facilities with food service.

**PROGRAM TITLE: Wichita Work Release Facility**

**Program Explanation:**

The Wichita Work Release Facility, located at 401 S. Emporia, provides housing and program opportunities for up to two hundred fifty (250) minimum custody male residents. The program affords non-prison paid employment opportunities to residents within the custody of the Secretary of Corrections. The facility provides a highly structured residential setting offering food services, program functions, visitation, recreational opportunities, and administrative functions. Community resources directed to meet special needs, such as substance abuse and mental health counseling and to acquaint the residents with the community's support programs. To enhance the resident's self-sufficiency, the program provides budget counseling, employment assistance, pre-parole planning and parole living arrangements.

**Statutory History:**

The work release program was initiated in 1972 as an attempt to create better communications between correctional facilities and communities. Work release allowed minimum custody residents, within eight (8) months of parole eligibility to be placed in jobs outside the prison walls as an attempt to develop work skills and community ties and to secure employment prior to release. Work Release residents resided at the institutions, while working in

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the community. Each institution director possessed the statutory authority to operate a work release program.

In 1974 the Legislative Session passed the Penal Reform Act, and the establishment of additional work release program was mandated. The Wichita Work Release Program is operated in accordance with provisions of the Kansas Statutes 75-5210, 75-5251, 75-5268, 75-5267, 75-5256, 75-5254, 75-5257, 75-5252, 75-5221, and 75-5250.

The Wichita Work Release Facility began in January 1976, as a coed program with bed space for 22 residents. It was first located at 1732 N. Fairmount, near Wichita State University. The program expanded to fifty-five (55) beds in August 1978, relocating to 320 N. Market, remaining coed. The program further expanded its bed space to seventy-six (76) in July 1984 and to one hundred (100) in March 1988 within the 320 N. Market facility.

On August 1, 1989, the DOC terminated its contract with the VIP, Inc. companies for operation of community residential centers in Topeka and Wichita. One hundred thirteen (113) residents from the Wichita Community Residential Center were transferred to two (2) Wichita Work Release Facility locations: 320 N. Market, a three-story building (28,770 square feet) leased by the DOC since 1978 and 309 N. Market, a three-level building (10,300 square feet) leased by the DOC on July 28, 1989 to accommodate some of the Wichita Community Residential Center residents. The August 1, 1989 expansion increased the Wichita Work Release total population to 182.

The 1990 Legislature appropriated funds for the Department of Corrections to purchase and renovate a building at 401 S. Emporia to relocate the Wichita Work Release Facility. The renovated facility housed 198 residents. Construction on the building was completed in November 1990. Further renovation during FY03 increased the capacity to 254.

Due to the COVID-19 pandemic, the facility was closed for much of FY2021 and re-opened in April 2021. The population stayed low for all FY22, and for the beginning of FY23. The current population is at 252.

**Agency Mission:**

The Department of Corrections, as part of the criminal justice system, contributes to the public safety and supports victims of crime by partnering to promote safety and responsibility through best practices. In fulfilling the mission of the Department of Corrections, the role of Winfield Correctional Facility is to provide bed space and programs for a maximum of 872 adult males, minimum to medium custody residents at the Winfield facility, and 254 adult male minimum-custody residents at the Wichita facility. In FY2023, we opened a 240-bed medium custody, assisted living unit in Winfield.

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**Agency Philosophy:**

The Department of Corrections managed with integrity, with a willingness to share information responsibly and appropriately, and as a state agency, held accountable to the Governor, Legislature, and citizens of Kansas. The department recognizes that:

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy, and support.
- Everyone has potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty, and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.

**Programs Established to Assist with Agency Mission:**

Administration  
Security  
Classification and Programs  
Support Services  
Work Release (beginning in FY 98)

**Statutory History:**

K.S.A. 75-5201 et. seq. establishes and prescribes the powers and duties of the Department of Corrections.

**Goals:**

- Goal 1: Increase resident abilities and motivation to practice responsible crime-free behavior.
- Goal 2: Enhance the safety and security of correctional facilities.
- Goal 3: Manage residents commensurate with documented risks and needs during their term of community supervision.
- Goal 4: Acquire and maintain staff and resources needed to provide effective services.
- Goal 5: Become a department in which we all function as a single team.
- Goal 6: Manage accurate, timely and complete information.
- Goal 7: Serve as liaison and service provider for crime victims.

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**OVERVIEW OF AGENCY-WIDE ACTION PLAN AT EACH BUDGET LEVEL:**

**FY 2024 Actual Highlights:**

We were able to complete the year on budget with allocated resources. We received an additional \$530,000 from Kansas Department of Corrections State General Fund. The additional need of funding stems from increased medical transports for medical compromised residents housed in the Medium Unit, which had a ripple effect of overtime. Our shrinkage rate for 2024 was 4.91%. Our utilities were a 14.5% decrease over FY23, which can be directly attributed to mild temperatures and City of Winfield adjustment of meter read dates, we only had 11 billing cycles. Utilities represent 40% of our total costs, excluding salaries and wages; the KVH portion makes up approximately 48% of this expense. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are a health care provider as well as an elder care facility, their ability to reduce usage is restricted by the climate control and other regulations they must operate under. Repairs to our over 100-year-old facility continue to increase as do the repairs to our aging fleet of vehicles. Incentive pay for residents and insurance premiums for the facility made up the other large expense in our other contractual services expenditures for the year.

**FY 2025 Adjusted Budget Request:**

Our SGF Appropriation for FY2025 is \$27,500,441. In addition, we have \$567,080 in the General Fee Fund 2237; this funding comes directly from KDOT and used to fund the salary and benefits of six Winfield Correctional Facility staff who supervise residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 257; 196 Classified and 61 Unclassified. Our shrinkage rate for 2025 is budgeted to be 2.04% and reflects roughly the equivalent of leaving 4 COI positions open for the entire fiscal year. Our average daily population is 1,026. Current funding is projected to allow WCF and WWRP to function and meet our basic contractual services and commodities needs in FY25 with minor spending adjustments.

Utilities represent 36.9% of our operating expenditures. Any increases in electricity or natural gas prices could greatly affect our budget. Increases in electricity cost are of the most concern as they represent over half of our utility expenditure. Of course, as with all our utilities, the unknown factor is any increase from Kansas Veterans Home. We opened our medium unit in December of 2022 and occupied it in January 2023. We will not know a full year impact as we reached capacity August 2024. The medium unit is climate controlled in all seasons.

Currently, the City of Winfield is looking at increasing the cost of utilities by up 6.5% for natural gas and 8.5% for electric. Kansas Gas Services is considering an increase of natural gas by 8.3%. Should the price of any of the utilities increase, our ability to control/reduce usage is severely restricted, as we pay for the utilities of the Kansas Veterans Home. A review of usage indicates that KVH currently consumes approximately

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48% of our utilities. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are considered a health care provider, their ability to reduce usage is limited by the climate control and other regulations they must operate under. KVH currently has a population of 97 and they project it to be 117 by the end of FY 2026. For FY 2025 they are projecting it to go up as high as 105 residents. There are 155 KVH Staff; when fully staffed, they have 193.

**FY 2026 Budget Request**

Our SGF Appropriation for FY2026 is \$27,600,301; this includes a few adjustments, \$177,300 for an expected Health Insurance increase and, \$139 for a KPERS rate increase. WCF also receives \$573,379 into the General Fee Fund 2237; this funding comes directly from KDOT and is used to fund the salary and benefits of six Winfield Correctional Facility staff supervising residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 257; 196 Classified and 61 Unclassified. Our average daily population is expected to be 1016. Current funding is projected to allow WCF and WWRP to function and meet our basic contractual services and commodities needs in FY26 with minor spending adjustments. Utilities are a concern in FY2026 just as they are every year. If any increase in electricity or natural gas prices occur, it will greatly impact our budget. Our shrinkage rate is estimated to be 2.44% and reflects roughly the equivalent of leaving 5 COI positions open for the entire fiscal year.

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**OBJECTIVE #1**

To maintain a fully staffed and trained work force necessary for the Winfield Correctional Facility to accomplish its mission.

**STRATEGIES**

- 1. Operate and maintain a personnel system in accordance with state and departmental regulations, ensuring that positions are classified appropriately and that vacant positions are filled in a timely manner.
- 2. Operate programs for existing and new employees that provide the training required by state law and departmental regulations.

**OUTPUT/OUTCOME MEASURES**

	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Current Outyear</u>		
					<u>#1</u>	<u>#2</u>	
	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>
1. Turnover Rates:							
Uniformed	10.8%	17.0%	23.9%	27.8%	7.4%	18.2%	17.4%
Non-Uniformed	12.9%	8.5%	14.9%	22.1%	2.6%	13.0%	12.2%
2. Average daily population	580	577	557	649	1026	987	1016

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**OBJECTIVE #2**

To maintain an effective posture of physical/perimeter security as measured by the KDOC Security Inspection and accreditation audits.

**STRATEGIES**

1. Conduct annual security audits and correct noted deficiencies.
2. Conduct annual accreditation reviews to ensure continued compliance with standards.
3. Ensure appropriate resident assignments according to KDOC custody classification manual.
4. Review incident reports to ensure compliance with physical/perimeter departmental and facility policies.

	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Outyear</u>
	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>
<b>OUTPUT/OUTCOME MEASURES</b>					
1. Number of residents involved in escape by facility type.					
SECURE	1	0	0	2	0
NON-SECURE					
MIN	1	0	0	2	0
2. Number of escape events and number of residents involved by security custody level.					
MIN	1	0	0	2	0
3. Number of apprehensions.					
MIN	1	0	0	2	0



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**OBJECTIVE #3**

To effectively control unsanctioned prison groups in the prison population through proper identification, tracking, intelligence gathering techniques and management strategies.

**STRATEGIES**

1. Validate gang membership through objective criteria.
2. Identify prominent gang leaders and remove them from general population.
3. Monitor marginal gang members through a central monitoring process.
4. Train staff on how to identify membership and gang related activities.
5. Maintain close control over resident program and work opportunities where gangs can become firmly entrenched.
6. Prosecute gang related activities both administratively and criminally when possible to discourage involvement.

**OUTPUT/OUTCOME MEASURES**

	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Current</u>	<u>Outyear</u>
	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Actual</u>	<u>#1</u>
					<u>FY2024</u>	<u>FY2025</u>
					<u>FY2026</u>	<u>FY2026</u>
1. Number of validated security threat group members as identified per IMPP 12-105	93	82	62	72	103	82
2. Number of gang related activities/disruption based on incident reports and facility activity reports.	86	45	9	3	0	2

\* Validation of security threat group members is initially conducted at EDCF RDU.

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**OBJECTIVE #4**

To maintain a safe environment for incarcerated residents.

**STRATEGIES**

1. Monitor resident activities and behavior to prevent potential conflict.

**OUTPUT/OUTCOME MEASURES**

1. Number of resident on resident batteries by custody level (broken down into non-injury and injury batteries).

	Actual FY2020	Actual FY2021	Actual FY2022	Actual FY2023	Current Actual FY2024	Outyear #2 FY2025	Outyear #2 FY2026
MIN Non-Injury/Injury	4/12	9/0	11/0	12/0	17/0	6/0	6/0

2. Number of resident on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries).

	Actual FY2020	Actual FY2021	Actual FY2022	Actual FY2023	Current Actual FY2024	Outyear #2 FY2025	Outyear #2 FY2026
MIN Non-Injury/Injury	1/0	0/0	1/0	0/0	5/0	1/0	1/0

3. Number of disruptive events.

	Actual FY2020	Actual FY2021	Actual FY2022	Actual FY2023	Current Actual FY2024	Outyear #2 FY2025	Outyear #2 FY2026
	0	0	0	0	0	0	0

4. Number of subs resident on resident sexual assaults.

	Actual FY2020	Actual FY2021	Actual FY2022	Actual FY2023	Current Actual FY2024	Outyear #2 FY2025	Outyear #2 FY2026
	0	0	0	2	0	0	0

5. Number of subs staff on resident sexual assaults.

	Actual FY2020	Actual FY2021	Actual FY2022	Actual FY2023	Current Actual FY2024	Outyear #2 FY2025	Outyear #2 FY2026
	1	1	0	0	1	0	0

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**OBJECTIVE #5**

To provide effective caseload management from reception to release of offenders from confinement.

**STRATEGIES**

1. Screen and place residents into work and program assignments.
2. Implement housekeeping plans, conduct routine inspections and correct noted deficiencies.

**OUTPUT/OUTCOME MEASURES**

	<u>Actual</u> <u>FY2020</u>	<u>Actual</u> <u>FY2021</u>	<u>Actual</u> <u>FY2022</u>	<u>Actual</u> <u>FY2023</u>	<u>Actual</u> <u>FY2024</u>	<u>Current</u> <u>Outyear</u> <u>#1</u> <u>FY2025</u>	<u>Outyear</u> <u>#2</u> <u>FY2026</u>
1. Number of substantiated grievances.	1	3	1	1	0	2	2
2. Percentage of residents available for work who are employed;	76%	78%	95%	94%	90%	87%	87%
3. Percentage of residents unemployed due to no jobs available.	15%	17%	2%	3%	8%	9%	9%

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**OVERVIEW OF PROGRAM EXPENDITURES -- ADMINISTRATION (01030) FISCAL YEAR 2025**

**SALARIES AND WAGES:**

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 2.0%. Request is \$1,688,220 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$18,845, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$2,500, for employee pre-employment drug screening, from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

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**OVERVIEW OF PROGRAM EXPENDITURES -- ADMINISTRATION (01030) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 2.5%. Request is \$1,699,397 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$18,843, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$3,609, for employee pre-employment drug screening, from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

Dept. Name: Administration  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-01030-0100100-0000-000  
 Version: 2026-A-03-00712

Date: 09/03/  
 2024  
 Time: 13:58:01

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages	1,581,041	1,722,660	1,742,732	0	0	0
	SHRINKAGE	0	(34,440)	(43,335)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>1,581,041</b>	<b>1,688,220</b>	<b>1,699,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	1,223	755	1,281	0	0	0
52300	Rents	6,464	5,590	5,730	0	0	0
52500	Travel and Subsistence	646	0	650	0	0	0
52510	InState Travel and Subsistence	1,804	3,200	2,472	0	0	0
52600	Fees-other Services	6,129	8,300	7,710	0	0	0
52900	Other Contractual Services	244	1,000	1,000	0	0	0
	<b>TOTAL Contractual Services</b>	<b>16,510</b>	<b>18,845</b>	<b>18,843</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	32	0	0	0	0	0
53200	Food for Human Consumption	249	500	510	0	0	0
53500	Vehicle Part Supply Accessory	15	0	0	0	0	0
53600	Pro Science Supply Material	933	1,500	1,587	0	0	0
53700	Office and Data Supplies	636	500	512	0	0	0
53900	Other Supplies and Materials	350	0	1,000	0	0	0
	<b>TOTAL Commodities</b>	<b>2,215</b>	<b>2,500</b>	<b>3,609</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>1,599,766</b>	<b>1,709,565</b>	<b>1,721,849</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	1,279	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>1,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>1,601,045</b>	<b>1,709,565</b>	<b>1,721,849</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>1,601,045</b>	<b>1,709,565</b>	<b>1,721,849</b>	<b>0</b>	<b>0</b>	<b>0</b>

mgriffith / 2026A0300712

406/410 - Custom 406/410 Report

KANSAS

# Custom 406/410 Report

Dept. Name: Administration  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-01030-0100100-0000-000  
 Version: 2026-A-03-00712  
 Date: 09/03/2024  
 Time: 13:58:01

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	1,600,667	1,709,065	1,721,349	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	249	500	500	0	0	0
2237	2000 GENERAL FF	129	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,600,916	1,709,565	1,721,849	0	0	0
30	TOTAL ALL OTHER FUNDS	129	0	0	0	0	0
34	TOTAL ALL FUNDS	1,601,045	1,709,565	1,721,849	0	0	0

406/410 - Custom 406/410 Report

mgriffith / 2026A0300712

KANSAS

# 412 reconciliation

**Program. Name:** Administration  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-01030-0100100-0000-000  
**Version:** 2026-A-03-00712  
**Date:** 09/03/2024  
**Time:** 13:58:56

Classification of Employment	Pay Grade	Pos	FY 2025 Estimate	Amount	Pos	FY 2026 Request	Amount
Division of the Budget							
KANSAS							
<b>Authorized Positions</b>							
Regular Classified							
Corrections Supervisor I	32	1.00		68,182	1.00		68,182
Technology Supprt Consilnt III	30	1.00		68,182	1.00		68,182
<b>Subtotal Regular</b>		2.00		136,365	2.00		136,365
<b>Classified</b>							
Regular Unclassified							
Administrative Assistant	1	1.00		34,507	1.00		34,507
Administrative Specialist	1	2.00		80,315	2.00		80,315
Corrections Manager II	1	1.00		88,041	1.00		88,041
Corrections Manager III	1	1.00		96,285	1.00		96,285
Corrections Supervisor	1	1.00		75,656	1.00		75,656
Human Resource Professional	1	1.00		49,306	1.00		49,306
Safety & Health Inspector	1	1.00		57,007	1.00		57,007
Senior Administrativ Assistant	1	6.00		232,883	6.00		232,883
Technology Support	1	2.00		113,198	2.00		113,198
Consultant	1	1.00		74,041	1.00		74,041
Unit Team Manager	1	1.00		116,491	1.00		116,491
Warden	1	18.00		1,017,730	18.00		1,017,730
<b>Subtotal Regular</b>		18.00		1,017,730	18.00		1,017,730
<b>Unclassified</b>							
Non FTE Unclassified							
Permanent							
Human Resource Professional	1	1.00		66,150	1.00		66,150
<b>Subtotal Non FTE</b>		1.00		66,150	1.00		66,150
<b>Unclassified Permanent</b>							
Longevity		0.00		1,000	0.00		1,000
Longevity		0.00		1,000	0.00		1,000
<b>Subtotal Longevity</b>		21.00		1,221,244	21.00		1,221,244
<b>Totals</b>							
<b>Totals by Fringe Benefits</b>							
RET	KPERS	0.00		38,939	0.00		39,373
RET	CO	0.00		15,680	0.00		15,820
RET	OTHER	0.00		20,270	0.00		19,940
RET	KPER2	0.00		67,337	0.00		68,088
FICA		0.00		75,717	0.00		75,717
WKCMP		0.00		19,181	0.00		21,140
RSAL		0.00		6,610	0.00		7,318
HLT1		0.00		180,250	0.00		193,383
HLT2		0.00		43,748	0.00		46,940
FICA 2		0.00		17,708	0.00		17,708
<b>Total Benefits</b>		0.00		485,439	0.00		505,429
<b>Total Salaries and Benefits</b>		0.00		1,706,683	0.00		1,726,673
<b>Totals by Position Type</b>							
Regular Classified		2.00		136,365	2.00		136,365
Regular Unclassified		18.00		1,017,730	18.00		1,017,730
Non FTE Unclassified		1.00		66,150	1.00		66,150
<b>KANSAS</b>							<b>mgriffith / 2026A0300712</b>



**412 reconciliation**

**Program Name:** Administration  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-01030-0100100-0000-000  
**Version:** 2026-A-03-00712  
**Date:** 09/03/2024  
**Time:** 13:58:56

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2025 Estimate	Pos	Amount	Pos	FY 2026 Request	Amount
Permanent Longevity KANSAS	DA-412 - 412 reconciliation	0.00	0.00	1,000	0.00	1,000	1,000
							mgriffith / 2026A0300712

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget  
State of Kansas**

**Agency Winfield Correctional Facility  
Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2025**

**SALARIES AND WAGES:**

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 2.0%. Requesting \$12,920,262 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$73,904, over multiple areas, mainly professional services fees. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$463,243, spread across several areas, with drug testing being the largest expense, followed by officer uniforms. All funds requested are from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget  
State of Kansas**

**Agency Winfield Correctional Facility  
Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES -- SECURITY (51100) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 2.5%. Requesting \$12,950,473 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$45,298, over multiple areas, mainly professional services fees. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$402,799, spread across several areas, with officer uniforms being the largest expense, followed by drug testing and security equipment. All funds requested are from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

Dept. Name: Security  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-51100-0200200-0000-000  
 Version: 2026-A-03-00712

Date: 09/03/  
 2024  
 Time: 14:08:21

Division of the Budget  
KANSAS

Obj- Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages	12,105,131	13,762,484	13,868,710	0	0	0
	SHRINKAGE	0	(275,142)	(344,858)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>12,105,131</b>	<b>13,487,342</b>	<b>13,523,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
52400	Repairing and Servicing	28	2,067	2,118	0	0	0
52500	Travel and Subsistence	4,166	3,766	3,674	0	0	0
52510	InState Travel and Subsistence	4,361	4,002	3,904	0	0	0
52600	Fees-other Services	4,532	6,928	6,762	0	0	0
52700	Fee-Professional Services	0	56,530	28,265	0	0	0
52900	Other Contractual Services	2,063	611	575	0	0	0
	<b>TOTAL Contractual Services</b>	<b>15,150</b>	<b>73,904</b>	<b>45,298</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	15,941	302,250	237,709	0	0	0
53400	Maint Constr Material Supply	3,587	35,172	36,051	0	0	0
53500	Vehicle Part Supply Accessory	1,529	364	371	0	0	0
53600	Pro Science Supply Material	27,790	100,332	102,840	0	0	0
53700	Office and Data Supplies	781	800	820	0	0	0
53900	Other Supplies and Materials	7,346	24,325	25,008	0	0	0
	<b>TOTAL Commodities</b>	<b>56,974</b>	<b>463,243</b>	<b>402,799</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>20,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>12,197,851</b>	<b>14,024,489</b>	<b>13,971,949</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>12,197,851</b>	<b>14,024,489</b>	<b>13,971,949</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>406/410 - Custom 406/410 Report</b>					<b>mgriffith / 2026A0300712</b>

KANSAS

# Custom 406/410 Report

Dept. Name: Security  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-51100-0200200-0000-000  
 Version: 2026-A-03-00712  
 Date: 09/03/2024  
 Time: 14:08:21

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	12,196,620	13,457,409	13,398,570	0	0	0
2237	2000 GENERAL FF	1,231	567,080	573,379	0	0	0
	<b>0 TOTAL GENERAL FUNDS</b>	<b>12,196,620</b>	<b>13,457,409</b>	<b>13,398,570</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>20 TOTAL ALL OTHER FUNDS</b>	<b>1,231</b>	<b>567,080</b>	<b>573,379</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>24 TOTAL ALL FUNDS</b>	<b>12,197,851</b>	<b>14,024,489</b>	<b>13,971,949</b>	<b>0</b>	<b>0</b>	<b>0</b>
KANSAS							
406/410 - Custom 406/410 Report mgriffith / 2026A0300712							

# 412 reconciliation

**Program. Name:** Security  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-51100-0200200-0000-000  
**Version:** 2026-A-03-00712  
**Date:** 09/03/2024  
**Time:** 14:10:03

Division of the Budget  
 KANSAS

Classification of Employment	Pay Grade	FY 2025 Estimate		FY 2026 Request	
		Pos	Amount	Pos	Amount
<b>Authorized Positions</b>					
Regular Classified					
Corrections Officer I (A)	27	15.00	802,485	15.00	802,485
Corrections Officer I (B)	28	64.00	3,639,418	64.00	3,639,418
Corrections Officer II	30	35.00	2,226,120	35.00	2,226,120
Corrections Supervisor I	32	15.00	1,055,350	15.00	1,055,350
Corrections Supervisor II	34	6.00	463,736	6.00	463,736
Corrections Supervisor III	36	3.00	257,234	3.00	257,234
EAI Investigator	31	1.00	69,784	1.00	69,784
EAI Supervisor	33	1.00	89,232	1.00	89,232
<b>Subtotal Regular</b>		140.00	8,603,358	140.00	8,603,358
<b>Classified</b>					
Regular Unclassified					
Corrections Supervisor	1	4.00	339,264	4.00	339,264
<b>Subtotal Regular</b>		4.00	339,264	4.00	339,264
<b>Unclassified</b>					
Non FTE Unclassified					
Permanent					
Corrections Officer II	1	3.00	198,280	3.00	198,280
<b>Subtotal Non FTE</b>		3.00	198,280	3.00	198,280
<b>Unclassified Permanent</b>					
Longevity					
Longevity		0.00	23,240	0.00	23,240
Longevity		0.00	23,240	0.00	23,240
<b>Subtotal Longevity</b>		147.00	9,164,142	147.00	9,164,982
<b>Totals</b>					
<b>Totals by Fringe Benefits</b>					
RET	CO	0.00	221,510	0.00	223,528
RET	OTHER	0.00	1,047,139	0.00	1,030,169
FICA		0.00	568,177	0.00	568,229
WKCMP		0.00	148,917	0.00	164,145
RSAL		0.00	51,319	0.00	56,823
HLTI		0.00	1,185,660	0.00	1,272,016
HLT2		0.00	201,239	0.00	215,926
FICA 2		0.00	132,880	0.00	132,892
<b>Total Benefits</b>		0.00	3,556,841	0.00	3,663,727
<b>Total Salaries and Benefits</b>		0.00	12,720,983	0.00	12,828,709
<b>Totals by Position Type</b>					
Regular Classified		140.00	8,603,358	140.00	8,603,358
Regular Unclassified		4.00	339,264	4.00	339,264
Non FTE Unclassified		3.00	198,280	3.00	198,280
Permanent		0.00	23,240	0.00	24,080
Longevity					
<b>KANSAS</b>					<b>mgriffith / 2026A0300712</b>

DA-412 - 412 reconciliation

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget  
State of Kansas**

**Agency Winfield Correctional Facility  
Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES -- CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2025**

**SALARIES AND WAGES:**

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 2.0% and we are requesting \$2,144,514, all from State General Funds.

**CONTRACTUAL SERVICES:**

We are requesting \$566,235, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

**COMMODITIES:**

We are requesting \$4,061 in commodities, mainly other supplies & materials. This is all from the State General Fund

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES -- CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 2.5% and we are requesting \$2,155,213, all from State General Funds.

**CONTRACTUAL SERVICES:**

We are requesting \$568,619, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

**COMMODITIES:**

We are requesting \$4,112 in commodities, mainly other supplies & materials. This is all from the State General Fund

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.



# Custom 06/410 Report

Dept. Name: Programs  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-51300-0300300-0000-000  
 Version: 2026-A-03-00712

Date: 09/03/  
 2024  
 Time: 14:25:42

Division of the Budget  
KANSAS

Obj. Code	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
Salaries and Wages	1,895,788	2,188,262	2,210,171	0	0	0
SHRINKAGE	0	(43,748)	(54,958)	0	0	0
<b>TOTAL Salaries and Wages</b>	<b>1,895,788</b>	<b>2,144,514</b>	<b>2,155,213</b>	<b>0</b>	<b>0</b>	<b>0</b>
52500 Travel and Subsistence	373	1,148	1,120	0	0	0
52510 InState Travel and Subsistence	1,060	2,095	2,044	0	0	0
52600 Fees-other Services	7,066	6,558	7,285	0	0	0
52900 Other Contractual Services	275,674	556,434	558,170	0	0	0
<b>TOTAL Contractual Services</b>	<b>284,173</b>	<b>566,235</b>	<b>568,619</b>	<b>0</b>	<b>0</b>	<b>0</b>
53600 Pro Science Supply Material	1,531	2,000	2,000	0	0	0
53700 Office and Data Supplies	1,130	500	512	0	0	0
53900 Other Supplies and Materials	442	1,561	1,600	0	0	0
<b>TOTAL Commodities</b>	<b>3,103</b>	<b>4,061</b>	<b>4,112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Capital Outlay</b>	<b>1,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL State Operations</b>	<b>2,184,853</b>	<b>2,714,810</b>	<b>2,727,944</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200 Claims	79	0	0	0	0	0
<b>TOTAL Other Assistance</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>2,184,932</b>	<b>2,714,810</b>	<b>2,727,944</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>2,184,932</b>	<b>2,714,810</b>	<b>2,727,944</b>	<b>0</b>	<b>0</b>	<b>0</b>

406/410 - Custom 406/410 Report mgriffith / 2026A0300712

KANSAS

# Custom 406/410 Report

Dept. Name: Programs  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-51300-0300300-0000-000  
 Version: 2026-A-03-00712  
 Date: 09/03/2024  
 Time: 14:25:42

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	2,184,932	2,714,810	2,727,944	0	0	0
0	TOTAL GENERAL FUNDS	2,184,932	2,714,810	2,727,944	0	0	0
	TOTAL ALL OTHER FUNDS	0	0	0	0	0	0
14	TOTAL ALL FUNDS	2,184,932	2,714,810	2,727,944	0	0	0

406/410 - Custom 406/410 Report

mgriffith / 2026A0300712

# 412 reconciliation

**Program Name:** Programs  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-51300-0300300-0000-000  
**Version:** 2026-A-03-00712  
**Date:** 09/03/2024  
**Time:** 14:24:38

Division of the Budget	Pay Grade	Pos	FY 2025 Estimate	FY 2026 Request
KANSAS			Amount	Amount
Classification of Employment		Pos		
<b>Authorized Positions</b>				
Regular Classified				
Clinical Chaplain	28	1.00	58,885	58,885
Corrections Counselor I	31	10.00	621,483	621,483
Unit Team Supervisor	33	4.00	266,406	266,406
<b>Subtotal Regular Classified</b>		15.00	946,774	946,774
<b>Regular Unclassified</b>				
Activity Specialist	1	1.00	48,682	48,682
Administrative Specialist	1	1.00	49,265	49,265
Corrections Manager II	1	1.00	81,256	81,256
Program Consultant	1	4.00	200,152	200,152
Unit Team Manager	1	3.00	231,075	231,075
<b>Subtotal Regular Unclassified</b>		10.00	610,431	610,431
<b>Unclassified</b>				
Longevity		0.00	4,400	4,400
Longevity		0.00	4,280	4,400
<b>Subtotal Longevity</b>		25.00	1,561,485	1,561,605
<b>Totals</b>				
<b>Totals by Fringe Benefits</b>				
RET	KPERS	0.00	22,101	22,353
RET	CO	0.00	22,195	22,392
RET	OTHER	0.00	121,376	119,413
RET	KPER2	0.00	38,354	38,782
FICA		0.00	96,812	96,819
WKCMP		0.00	25,374	27,968
RSAL		0.00	8,744	9,682
HLT1		0.00	217,026	232,831
HLT2		0.00	48,122	51,634
FICA 2		0.00	22,642	22,643
<b>Total Benefits</b>		0.00	622,747	644,520
<b>Total Salaries and Benefits</b>		0.00	2,184,232	2,206,125
<b>Totals by Position Type</b>				
Regular Classified		15.00	946,774	946,774
Regular Unclassified		10.00	610,431	610,431
Longevity		0.00	4,280	4,400
KANSAS				mgriffith / 2026A0300712

DA-412 - 412 reconciliation

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2025**

**SALARIES AND WAGES:**

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 2.0%. We are requesting \$3,958,964 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$311,863, most of which are utility expenditures. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$102,299, all from the State General Fund. Maintenance supplies make up the bulk of the request.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES - WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 2.5%. We are requesting \$3,979,536 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$321,080, most of which are utility expenditures. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$104,852, all from the State General Fund. Maintenance supplies make up the bulk of the request.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

Dept. Name: Work Release  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-52300-0500500-0000-000  
 Version: 2026-A-03-00712

Date: 09/03/  
 2024  
 Time: 14:40:14

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages	3,652,459	4,039,726	4,081,014	0	0	0
	SHRINKAGE	0	(80,762)	(101,478)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>3,652,459</b>	<b>3,958,964</b>	<b>3,979,536</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	6,112	7,069	9,004	0	0	0
52300	Rents	7,767	7,932	8,130	0	0	0
52400	Repairing and Servicing	33,916	84,796	87,166	0	0	0
52500	Travel and Subsistence	839	2,206	1,877	0	0	0
52510	InState Travel and Subsistence	1,439	1,780	1,737	0	0	0
52520	Out of State Travel and Subsis	110	0	275	0	0	0
52600	Fees-other Services	373	125	125	0	0	0
52800	Utilities	173,256	187,333	192,015	0	0	0
52900	Other Contractual Services	7,485	20,622	20,751	0	0	0
	<b>TOTAL Contractual Services</b>	<b>231,297</b>	<b>311,663</b>	<b>321,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	1,874	0	0	0	0	0
53200	Food for Human Consumption	1,590	0	0	0	0	0
53400	Maint Constr Material Supply	25,846	47,790	48,984	0	0	0
53500	Vehicle Part Supply Accessory	16,922	16,579	16,910	0	0	0
53600	Pro Science Supply Material	1,776	3,618	3,709	0	0	0
53700	Office and Data Supplies	4,622	17,022	17,448	0	0	0
53900	Other Supplies and Materials	29,610	17,290	17,801	0	0	0
	<b>TOTAL Commodities</b>	<b>82,240</b>	<b>102,299</b>	<b>104,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>18,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>3,984,186</b>	<b>4,373,126</b>	<b>4,405,468</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	6	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>3,984,192</b>	<b>4,373,126</b>	<b>4,405,468</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>3,984,192</b>	<b>4,373,126</b>	<b>4,405,468</b>	<b>0</b>	<b>0</b>	<b>0</b>

406/410 - Custom 406/410 Report mgriffith / 2026A0300712

KANSAS

# Custom 406/410 Report

Dept. Name: Work Release

Date: 09/03/  
2024

Agency Name: Winfield Correctional Facility

Time: 14:40:14

Agency Reporting Level: 712-00-52300-0500500-0000-000

Version: 2026-A-03-00712

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	3,984,192	4,373,126	4,405,468	0	0	0
0	TOTAL GENERAL FUNDS	3,984,192	4,373,126	4,405,468	0	0	0
	TOTAL ALL OTHER FUNDS	0	0	0	0	0	0
14	TOTAL ALL FUNDS	3,984,192	4,373,126	4,405,468	0	0	0
KANSAS							
406/410 - Custom 406/410 Report mgriffith / 2026A0300712							

# 412 reconciliation

**Program Name:** Work Release  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-52300-0500500-0000-000  
**Version:** 2026-A-03-00712

**Date:** 09/03/2024  
**Time:** 14:42:06

Division of the Budget  
 KANSAS

Classification of Employment	Pay Grade	Pos	FY 2025 Estimate	Amount	Pos	FY 2026 Request	Amount
<b>Authorized Positions</b>							
<b>Regular Classified</b>							
Corrections Counselor I	31	4.00		252,034	4.00		252,034
Corrections Officer I (B)	28	17.00		986,544	17.00		986,544
Corrections Officer II	30	5.00		328,702	5.00		328,702
Corrections Supervisor I	32	4.00		275,933	4.00		275,933
Corrections Supervisor II	34	3.00		236,787	3.00		236,787
Corrections Supervisor III	36	1.00		105,914	1.00		105,914
Senior Administrative Asst	22	1.00		42,806	1.00		42,806
Unit Team Manager	35	1.00		93,642	1.00		93,642
Unit Team Supervisor	33	2.00		133,120	2.00		133,120
<b>Subtotal Regular</b>		<b>38.00</b>		<b>2,455,482</b>	<b>38.00</b>		<b>2,455,482</b>
<b>Classified</b>							
<b>Regular Unclassified</b>							
Accountant	1	2.00		109,023	2.00		109,023
Facilities Maint Supervisor	1	1.00		48,485	1.00		48,485
Senior Administrative Assistant	1	1.00		37,675	1.00		37,675
<b>Subtotal Regular Unclassified</b>		<b>4.00</b>		<b>195,183</b>	<b>4.00</b>		<b>195,183</b>
<b>Non FTE Unclassified</b>							
Permanent							
Corrections Manager III	1	1.00		76,123	1.00		76,123
<b>Subtotal Non FTE Unclassified</b>		<b>1.00</b>		<b>76,123</b>	<b>1.00</b>		<b>76,123</b>
<b>Unclassified Permanent</b>							
Longevity							
Subtotal Longevity		0.00		13,240	0.00		13,240
<b>Totals</b>		<b>43.00</b>		<b>2,740,028</b>	<b>43.00</b>		<b>2,740,548</b>
<b>Totals by Fringe Benefits</b>							
RET	CO	0.00		111,619	0.00		112,641
RET	OTHER	0.00		229,591	0.00		225,899
RET	KPER2	0.00		37,598	0.00		38,018
FICA		0.00		169,882	0.00		169,914
WKCOMP		0.00		43,738	0.00		48,215
RSAL		0.00		15,073	0.00		16,691
HLT1		0.00		379,372	0.00		407,013
HLT2		0.00		96,245	0.00		103,269
FICA 2		0.00		39,730	0.00		39,738
<b>Total Benefits</b>		<b>0.00</b>		<b>1,122,847</b>	<b>0.00</b>		<b>1,161,397</b>
<b>Total Salaries and Benefits</b>							
<b>Totals by Position Type</b>							
Regular Classified		38.00		2,455,482	38.00		2,455,482
Regular Unclassified		4.00		195,183	4.00		195,183
Non FTE Unclassified		1.00		76,123	1.00		76,123
Permanent		0.00		13,240	0.00		13,760
Longevity		0.00			0.00		13,760
<b>KANSAS</b>							<b>mgriffith / 2026A0300712</b>



**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2025**

**SALARIES AND WAGES:**

Staffing is 21 FTE; 1 classified and 20 unclassified positions. Shrinkage is budgeted at 2.0%. We are requesting \$1,610,577 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$2,387,453 all from the State General Fund. The bulk of this expense is from utilities. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$1,247,501 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing is 21 FTE; 1 classified and 20 unclassified positions. Shrinkage is budgeted at 2.5%. We are requesting \$1,623,190 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$2,448,701 all from the State General Fund. The bulk of this expense is from utilities. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$1,274,579 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

Dept. Name: Support Services  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-96100-0400400-0000-000  
 Version: 2026-A-03-00712

Date: 09/03/  
 2024  
 Time: 14:41:04

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages	1,453,451	1,643,433	1,664,581	0	0	0
	SHRINKAGE	0	(32,856)	(41,391)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>1,453,451</b>	<b>1,610,577</b>	<b>1,623,190</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	78,555	68,657	68,108	0	0	0
52100	Freight and Express	100	0	100	0	0	0
52200	Printing and Advertising	35	0	0	0	0	0
52300	Rents	30,018	58,733	60,201	0	0	0
52400	Repairing and Servicing	220,175	426,622	437,038	0	0	0
52500	Travel and Subsistence	268	1,439	1,500	0	0	0
52510	InState Travel and Subsistence	5,323	20,663	20,063	0	0	0
52600	Fees-other Services	19,029	50,453	48,718	0	0	0
52700	Fee-Professional Services	4,096	1,186	10,212	0	0	0
52800	Utilities	1,214,073	1,722,373	1,765,434	0	0	0
52900	Other Contractual Services	32,439	37,327	37,327	0	0	0
	<b>TOTAL Contractual Services</b>	<b>1,604,111</b>	<b>2,387,453</b>	<b>2,448,701</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	173,611	227,792	231,209	0	0	0
53200	Food for Human Consumption	6,838	28,196	28,760	0	0	0
53300	Fuel (non-motor vehicle use)	249	0	0	0	0	0
53400	Maint Constr Material Supply	251,288	386,855	396,527	0	0	0
53500	Vehicle Part Supply Accessory	90,435	107,851	110,009	0	0	0
53600	Pro Science Supply Material	30,476	18,185	18,640	0	0	0
53700	Office and Data Supplies	61,422	109,256	111,987	0	0	0
53900	Other Supplies and Materials	430,594	369,366	377,447	0	0	0
	<b>TOTAL Commodities</b>	<b>1,044,913</b>	<b>1,247,501</b>	<b>1,274,579</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>82,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>4,184,904</b>	<b>5,245,531</b>	<b>5,346,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>4,184,904</b>	<b>5,245,531</b>	<b>5,346,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>4,184,904</b>	<b>5,245,531</b>	<b>5,346,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>406/410 - Custom 406/410 Report</b>						
	<b>KANSAS</b>					mgriffith	2026A0300712

# Custom 406/410 Report

Dept. Name: Support Services  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level: 712-00-96100-0400400-0000-000  
 Version: 2026-A-03-00712

Date: 09/03/  
 2024  
 Time: 14:41:04

Division of the Budget  
 KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	4,209,331	5,245,531	5,346,470	0	0	0
2237	2000 GENERAL FF	(24,427)	0	0	0	0	0
0	TOTAL GENERAL FUNDS	4,209,331	5,245,531	5,346,470	0	0	0
20	TOTAL ALL OTHER FUNDS	(24,427)	0	0	0	0	0
24	TOTAL ALL FUNDS	4,184,904	5,245,531	5,346,470	0	0	0
KANSAS							
406/410 - Custom 406/410 Report							
mgriffith / 2026A0300712							

# 412 reconciliation

**Program Name:** Support Services  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-96100-0400400-0000-000  
**Version:** 2026-A-03-00712

**Date:** 09/03/2024  
**Time:** 14:42:52

Division of the Budget  
 KANSAS

Classification of Employment	Pay Grade	FY 2025 Estimate	FY 2026 Request
	Pos	Amount	Amount
<b>Authorized Positions</b>			
Regular Classified			
Accountant I	29	58,885	58,885
<b>Subtotal Regular Classified</b>	1.00	58,885	58,885
Regular Unclassified			
Accountant	1	59,361	59,361
Electronic Technician	1	48,851	48,851
Facilities Maint Supervisor	1	574,766	574,766
Facilities Specialist	1	39,443	39,443
Physical Plant Supervisor II	1	144,869	144,869
Procurement Officer	1	43,964	43,964
Public Service Administrator	1	69,844	69,844
Storekeeper	1	83,387	83,387
<b>Subtotal Regular Unclassified</b>	20.00	1,064,486	1,064,486
Longevity			
Longevity	0.00	1,000	1,000
<b>Subtotal Longevity</b>	0.00	1,000	1,000
<b>Totals</b>	21.00	1,124,371	1,124,371
<b>Totals by Fringe Benefits</b>			
RET	0.00	19,546	19,764
CO	0.00	37,030	37,360
OTHER	0.00	55,295	54,395
KPER2	0.00	38,298	38,726
FICA	0.00	69,711	69,711
WKCOMP	0.00	18,271	20,137
RSAL	0.00	6,296	6,971
HLT1	0.00	188,718	202,462
HLT2	0.00	65,621	70,411
FICA 2	0.00	16,303	16,303
<b>Total Benefits</b>	0.00	515,091	536,241
<b>Total Salaries and Benefits</b>	0.00	1,639,462	1,660,612
<b>Totals by Position Type</b>			
Regular Classified	1.00	58,885	58,885
Regular Unclassified	20.00	1,064,486	1,064,486
Longevity	0.00	1,000	1,000
<b>KANSAS</b>			

DA-412 - 412 reconciliation

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