

BUDGET

FY 2026

FY 2027

**WINFIELD CORRECTIONAL FACILITY
WICHITA WORK RELEASE FACILITY**

**PAUL SNYDER
WARDEN**

**MORGAN GRIFFITH
BUSINESS MANAGER**

SEPTEMBER 15, 2025

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

September 15, 2025

Mr. Adam Proffitt, Director
Division of Budget
900 SW Jackson, Suite 504-N
Landon State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt,

As Business Administrator of the Winfield Correctional Facility, I hereby submit for your consideration the Fiscal Years revised 2026 and 2027 budget document for the Department. It has been prepared in accordance with the instructions transmitted by your office. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

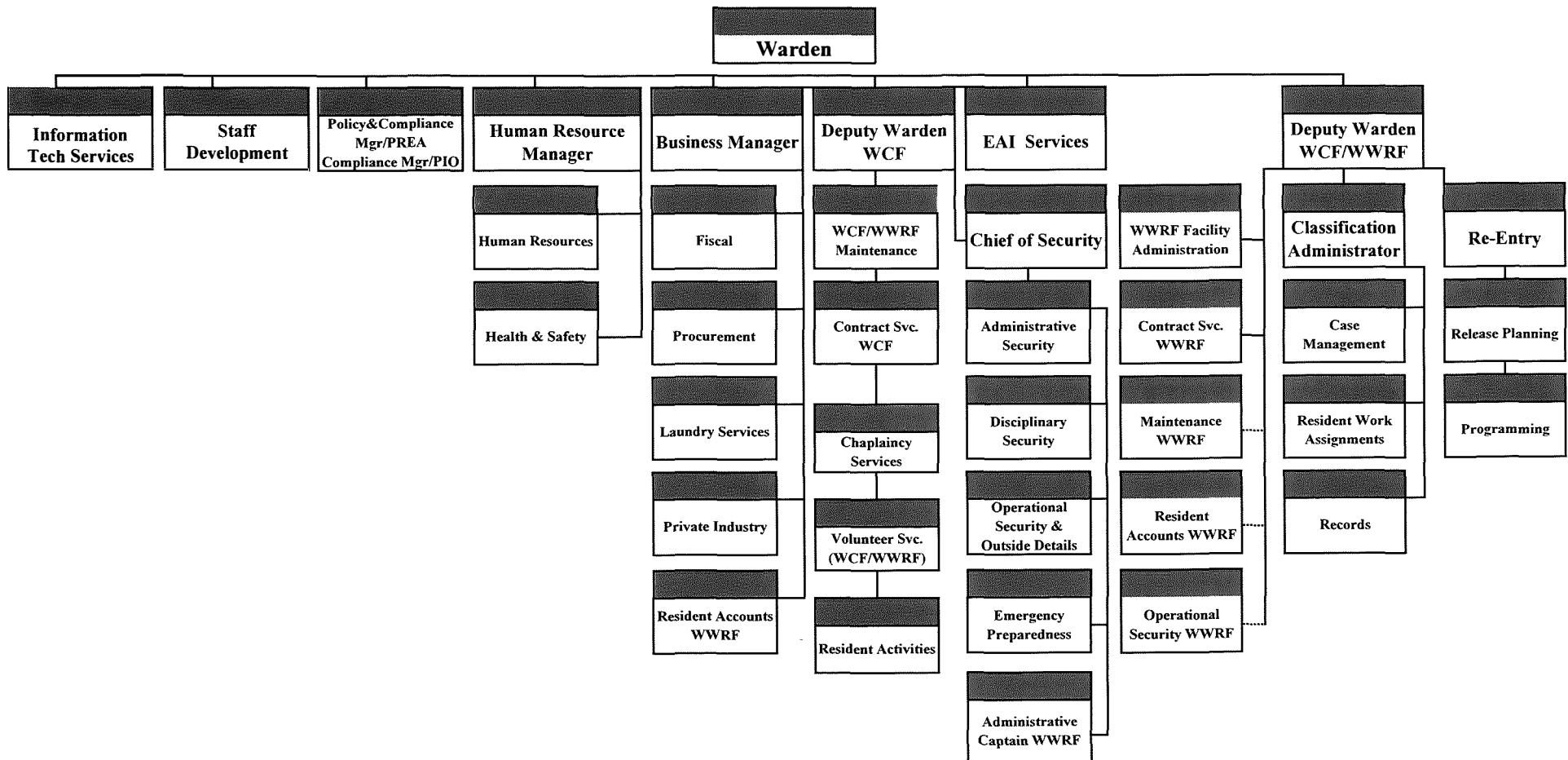
As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,



Morgan J Griffith
Business Administrator

Winfield Correctional Facility
Wichita Work Release
Facility Organizational Chart
September, 2025
FTE: 252
Non-FTE: 5



NARRATIVE INFORMATION -- DA 400

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GENERAL AGENCY INFORMATION:

The Winfield Correctional Facility is an all-male minimum/medium custody facility, established in 1984 by Senate Bill #496 as a pre-release center and functioned as such until 1987. In that year, funds were appropriated through Senate Bill #433 to expand it to a capacity of 290. As part of the expansion, mental health, GED tutoring and testing, and work ethic programs were added. The latter program provides resident work crews to local governmental agencies, such as the City of Winfield and the Kansas Department of Transportation. During the 1995 Legislative session, funds were appropriated to renovate two buildings formerly used by Winfield State Hospital. During the 1997 Legislative session, funds were appropriated to renovate and re-occupy A Dorm. Twenty-three positions were funded to staff A Dorm. A Dorm was vacated in the spring of 1996 when the renovated C Dorm was opened. It re-opened in the fall of 1997. During FY04, 16 beds were added in C Dorm and 18 in B Dorm, bringing capacity to 556.

In 1991, WCF sought and achieved accreditation through the American Correctional Association. The facility met 100% of all mandatory standards and 97.6% of the non-mandatory standards. In 1994, a re-accreditation audit was conducted by ACA. WCF met 100% of the mandatory standards and 98.2% of the non-mandatory standards. During FY 98, WCF underwent a re-accreditation audit by ACA again, meeting 100% of all mandatory standards and 97.5% of the non-mandatory standards. In FY 01, both WCF and its satellite facility, WWRF, were audited by ACA. 100% of all mandatory standards were met, as well as 99.8% of all non-mandatory standards. Funding for re-accreditation is not included in our requests.

Effective July 1, 1997, WCF assumed operations of the maintenance shop, laundry and warehouse formerly operated by Winfield State Hospital and Training Center. WCF also assumed the responsibility of maintaining the security of the entire complex, to include both WCF and WSH&TC. Twenty-three total positions transferred from WSH&TC to WCF.

Starting in the latter half of FY 99, renovation began on the former Timbercreek, Holly and Juniper complex, and the Medical Treatment/Hospital Buildings by the Kansas Commission on Veteran's Affairs for conversion into a veteran's retirement center. During the renovation period, WCF provided security at the construction site. Additionally, WCF provided resident crews to assist with the moving of furniture, unloading of trucks, etc. The Kansas Veteran's Home became operational in February 2000. WCF provides laundry services, grounds maintenance, trash removal, perimeter and grounds security, warehouse space and auto shop services. WCF also pays electricity, natural gas, water, and solid waste utilities for KVH. The positions transferred to WCF from WSH&TC allow us to offer a level of interagency cooperation that has not been possible in the past. WCF's ability and willingness to provide support services to the Veteran's Home is limited only by licensure issues and public relations issues unique to the veteran's organization. On July 1, 2020, KDOC acquired Triplett Hall and Funston Hall to add to the Winfield Correctional Facility Campus.

During FY 04, an energy-saving project was completed at both WCF and WWRF, resulting in reductions in the consumption of utilities, especially natural gas at Winfield. In FY10, a project began to de-centralize the main power plant at WCF by installing smaller, higher-efficiency boilers throughout the facility, each one serving only 1-3 buildings, became operational in late Spring of 2011. This project reduced natural gas usage by an estimated 39% and saves the agency money year after year.

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Late in FY06 a private industry program started with Northern Contours manufacturing cabinet components at a location in Arkansas City, reaching a peak of 30 residents employed. This program closed in October 2009 due to the economic downturn. Six residents are employed by Aramark Food Service. In September 2010 the private industry program, Pioneer Balloon, started. Originally, they employed five residents and reached up to 23 residents employed. They closed the operation on the WCF campus in December of 2019. In August 2019 a new private industry program, Skyline Manufacturing in Arkansas City, began. They currently employ 15 residents and can expand to up to 35 residents should the need arise. Creekstone Farms, a meat processing facility in Arkansas City, also joined our private industry program in 2019. They discontinued the program March 2025. Funding and performance data for the resident private industry programs is elsewhere in the budget for the Department of Corrections. The original pre-release program still exists and is in this budget for WCF.

In January 2023, Winfield opened the doors on a Medium Unit which has the capacity to hold an additional 240 residents. This facility manages a geriatric population that consists of both able and medical compromised. The building was turned over from the VA hospital as an agreement to manage their own food service operations. Our previous contract utilized our resident and contractor to supply both facilities with food service.

PROGRAM TITLE: Wichita Work Release Facility

Program Explanation:

The Wichita Work Release Facility, located at 401 S. Emporia, provides housing and program opportunities for up to two hundred fifty (250) minimum custody male residents. The program affords non-prison paid employment opportunities to residents within the custody of the Secretary of Corrections. The facility provides a highly structured residential setting offering food services, program functions, visitation, recreational opportunities, and administrative functions. Community resources directed to meet special needs, such as substance abuse and mental health counseling and to acquaint the residents with the community's support programs. To enhance the resident's self-sufficiency, the program provides budget counseling, employment assistance, pre-parole planning and parole living arrangements.

Statutory History:

The work release program was initiated in 1972 as an attempt to create better communications between correctional facilities and communities. Work release allowed minimum custody residents, within eight (8) months of parole eligibility to be placed in jobs outside the prison walls as an attempt to develop work skills and community ties and to secure employment prior to release. Work Release residents resided at the institutions, while working in the community. Each institution director possessed the statutory authority to operate a work release program.

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In 1974 the Legislative Session passed the Penal Reform Act, and the establishment of additional work release program was mandated. The Wichita Work Release Program is operated in accordance with provisions of the Kansas Statutes 75-5210, 75-5251, 75-5268, 75-5267, 75-5256, 75-5254, 75-5257, 75-5252, 75-5221, and 75-5250.

The Wichita Work Release Facility began in January 1976, as a coed program with bed space for 22 residents. It was first located at 1732 N. Fairmount, near Wichita State University. The program expanded to fifty-five (55) beds in August 1978, relocating to 320 N. Market, remaining coed. The program further expanded its bed space to seventy-six (76) in July 1984 and to one hundred (100) in March 1988 within the 320 N. Market facility.

On August 1, 1989, the DOC terminated its contract with the VIP, Inc. companies for operation of community residential centers in Topeka and Wichita. One hundred thirteen (113) residents from the Wichita Community Residential Center were transferred to two (2) Wichita Work Release Facility locations: 320 N. Market, a three-story building (28,770 square feet) leased by the DOC since 1978 and 309 N. Market, a three-level building (10,300 square feet) leased by the DOC on July 28, 1989 to accommodate some of the Wichita Community Residential Center residents. The August 1, 1989 expansion increased the Wichita Work Release total population to 182.

The 1990 Legislature appropriated funds for the Department of Corrections to purchase and renovate a building at 401 S. Emporia to relocate the Wichita Work Release Facility. The renovated facility housed 198 residents. Construction on the building was completed in November 1990. Further renovation during FY03 increased the capacity to 254.

Due to the COVID-19 pandemic, the facility was closed for much of FY2021 and re-opened in April 2021. The population stayed low for all FY22, and for the beginning of FY23. The current population is at 253.

Agency Mission:

The Department of Corrections, as part of the criminal justice system, contributes to the public safety and supports victims of crime by partnering to promote safety and responsibility through best practices. In fulfilling the mission of the Department of Corrections, the role of Winfield Correctional Facility is to provide bed space and programs for a maximum of 872 adult males, minimum to medium custody residents at the Winfield facility, and 254 adult male minimum-custody residents at the Wichita facility.

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Agency Philosophy:

The Department of Corrections managed with integrity, with a willingness to share information responsibly and appropriately, and as a state agency, held accountable to the Governor, Legislature, and citizens of Kansas. The department recognizes that:

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy, and support.
- Everyone has potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty, and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.

Programs Established to Assist with Agency Mission:

Administration

Security

Classification and Programs

Support Services

Work Release (beginning in FY 98)

Statutory History:

K.S.A. 75-5201 et. seq. establishes and prescribe the powers and duties of the Department of Corrections.

Goals:

- Goal 1: Increase resident abilities and motivation to practice responsible crime-free behavior.
- Goal 2: Enhance the safety and security of correctional facilities.
- Goal 3: Manage residents commensurate with documented risks and needs during their term of community supervision.
- Goal 4: Acquire and maintain staff and resources needed to provide effective services.
- Goal 5: Become a department in which we all function as a single team.
- Goal 6: Manage accurate, timely and complete information.
- Goal 7: Serve as liaison and service provider for crime victims.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

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OVERVIEW OF AGENCY-WIDE ACTION PLAN AT EACH BUDGET LEVEL:

FY 2025 Actual Highlights:

We were able to complete the year on budget with allocated resources. Our shrinkage rate for 2025 was 0.14%. Our utilities were a 10.7% increase over FY24, which can be directly attributed to increased water usage and City of Winfield rate increase, we only had 11 billing cycles during FY24. Utilities represent 35% of our total costs, excluding salaries and wages; the KVH portion makes up approximately 32% of this expense. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are a health care provider as well as an elder care facility, their ability to reduce usage is restricted by the climate control and other regulations they must operate under. Repairs to our over 100-year-old facility continue to increase as do the repairs to our aging fleet of vehicles. Incentive pay for residents and insurance premiums for the facility made up the other large expense in our other contractual services expenditures for the year.

FY 2026 Adjusted Budget Request:

Our SGF Appropriation for FY2026 is \$27,993,664. In addition, we have \$581,301 in the General Fee Fund 2237; this funding comes directly from KDOT and used to fund the salary and benefits of six Winfield Correctional Facility staff who supervise residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 257; 196 Classified and 61 Unclassified. Our shrinkage rate for 2026 is budgeted to be 0.58% and reflects roughly the equivalent of leaving 2 COI positions open for the entire fiscal year. Our average daily population is 1,104. Current funding is projected to allow WCF and WWRF to function and meet our basic contractual services and commodities needs in FY26 with minor spending adjustments.

Utilities represent 35% of our operating expenditures. Any increase in electricity or natural gas prices could greatly affect our budget. Increases in electricity cost are of the most concern as they represent over half of our utility expenditure. Of course, as with all our utilities, the unknown factor is any increase from Kansas Veterans Home. We opened our medium unit in December of 2022 and occupied it in January 2023. During FY25, we have seen a 27% increase in water and sewer usage. The medium unit is climate controlled in all seasons.

Currently, the City of Winfield is implementing their last 3-year tiered increase cost increase. Kansas Gas Services is considering an increase of natural gas by 8.3%. Should the price of any of the utilities increase, our ability to control/reduce usage is severely restricted, as we pay for the utilities of the Kansas Veterans Home. A review of usage indicates that KVH currently consumes approximately 32% of our utilities. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are considered a health care provider, their ability to reduce usage is limited by the climate control and other regulations they must operate under.

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KVH currently has a population of 100 and they project it to be 111 by the end of FY 2027. For FY 2026 they are projecting it to go up as high as 111 residents. There are 208 KVH Staff; when fully staffed, they have 211.

FY 2027 Budget Request

Our SGF Appropriation for FY2027 is \$28,192,945; this includes a few adjustments, \$205,081 for an expected Health Insurance increase and, \$5,800 for a KPERS rate decrease. WCF also receives \$588,319 into the General Fee Fund 2237; this funding comes directly from KDOT and is used to fund the salary and benefits of six Winfield Correctional Facility staff supervising residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 257; 196 Classified and 61 Unclassified. Our average daily population is expected to be 1,113. Current funding is projected to allow WCF and WWRF to function and meet our basic contractual services and commodities needs in FY27 with minor spending adjustments. Utilities are a concern in FY2027 just as they are every year. If any increase in electricity or natural gas prices occur, it will greatly impact our budget. Our shrinkage rate is estimated to be 0.61% and reflects roughly the equivalent of leaving 2 COI positions open for the entire fiscal year.

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State of Kansas

Program Agency-Wide Information

OBJECTIVE #1

To maintain a fully staffed and trained work force necessary for the Winfield Correctional Facility to accomplish its mission.

STRATEGIES

- ✓ 1. Operate and maintain a personnel system in accordance with state and departmental regulations, ensuring that positions are classified appropriately and that vacant positions are filled in a timely manner.
- ✓ 2. Operate programs for existing and new employees that provide the training required by state law and departmental regulations.

<u>OUTPUT/OUTCOME MEASURES</u>	<u>Current</u> <u>Outyear</u> <u>Outyear</u>						
	<u>Actual</u> <u>FY2021</u>	<u>Actual</u> <u>FY2022</u>	<u>Actual</u> <u>FY2023</u>	<u>Actual</u> <u>FY2024</u>	<u>Actual</u> <u>FY2025</u>	<u>#1</u> <u>FY2026</u>	<u>#2</u> <u>FY2027</u>
1. Turnover Rates:							
Uniformed	17.0%	23.9%	27.8%	7.4%	9.5%	17.2%	17.2%
Non-Uniformed	8.5%	14.9%	22.1%	2.6%	6.2%	11.0%	11.0%
2. Average daily population	577	557	649	1026	1067	1104	1113

NARRATIVE INFORMATION -- DA 400

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OBJECTIVE #2

To maintain an effective posture of physical/perimeter security as measured by the KDOC Security Inspection and accreditation audits.

STRATEGIES

1. Conduct annual security audits and correct noted deficiencies.
2. Conduct annual accreditation reviews to ensure continued compliance with standards.
3. Ensure appropriate resident assignments according to KDOC custody classification manual.
4. Review incident reports to ensure compliance with physical/perimeter departmental and facility policies.

<u>OUTPUT/OUTCOME MEASURES</u>	Current		Outyear		Outyear		
	<u>Actual</u> <u>FY2021</u>	<u>Actual</u> <u>FY2022</u>	<u>Actual</u> <u>FY2023</u>	<u>Actual</u> <u>FY2024</u>	<u>Actual</u> <u>FY2025</u>	<u>#1</u> <u>FY2026</u>	<u>#2</u> <u>FY2027</u>
1. Number of residents involved in escape by facility type.	0	0	0	0	0	0	0
SECURE							
NON-SECURE	0	0	2	0	1	0	0
2. Number of escape events and number of residents involved by security custody level.	0	0	2	0	1	0	0
MIN							
3. Number of apprehensions.	0	0	2	0	1	0	0
MIN							

NARRATIVE INFORMATION -- DA 400**Division of the Budget****Agency Winfield Correctional Facility****State of Kansas****Program Agency-Wide Information****OBJECTIVE #3**

To effectively control unsanctioned prison groups in the prison population through proper identification, tracking, intelligence gathering techniques and management strategies.

STRATEGIES

1. Validate gang membership through objective criteria.
2. Identify prominent gang leaders and remove them from general population.
3. Monitor marginal gang members through a central monitoring process.
4. Train staff on how to identify membership and gang related activities.
5. Maintain close control over resident program and work opportunities where gangs can become firmly entrenched.
6. Prosecute gang related activities both administratively and criminally when possible to discourage involvement.

<u>OUTPUT/OUTCOME MEASURES</u>	<u>Actual</u> <u>FY2021</u>	<u>Actual</u> <u>FY2022</u>	<u>Actual</u> <u>FY2023</u>	<u>Actual</u> <u>FY2024</u>	<u>Actual</u> <u>FY2025</u>	<u>Current</u>	<u>Outyear</u>	<u>Outyear</u>
						#1 <u>FY2026</u>	#2 <u>FY2027</u>	
1. Number of validated security threat group members as identified per IMPP 12-105	82	62	72	103	16	20	20	
2. Number of gang related activities/disruption based on incident reports and facility activity reports.	45	9	3	0	0	0	0	

* Validation of security threat group members is initially conducted at EDCF RDU.

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OBJECTIVE #4

To maintain a safe environment for incarcerated residents.

STRATEGIES

- 1. Monitor resident activities and behavior to prevent potential conflict.

<u>OUTPUT/OUTCOME MEASURES</u>	MIN	Non-Injury/Injury	Current		Outyear		Outyear	
			Actual FY2021	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	#2 FY2026
1. Number of resident on resident batteries by custody level (broken down into non-injury and injury batteries).		9/0	11/0	12/0	17/0	6/2	6/0	6/0
2. Number of resident on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries).		0/0	1/0	0/0	5/0	1/0	1/0	1/0
3. Number of disruptive events.		0	0	0	1	0	0	0
4. Number of subs resident on resident sexual assaults.		0	0	2	0	0	0	0
5. Number of subs staff on resident sexual assaults.		1	0	0	1	0	0	0

NARRATIVE INFORMATION -- DA 400

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Program Agency-Wide Information**OBJECTIVE #5**

To provide effective caseload management from reception to release of offenders from confinement.

STRATEGIES

1. Screen and place residents into work and program assignments.
2. Implement housekeeping plans, conduct routine inspections and correct noted deficiencies.

<u>OUTPUT/OUTCOME MEASURES</u>	<u>Current Outyear Outyear</u>						
	<u>Actual</u> <u>FY2021</u>	<u>Actual</u> <u>FY2022</u>	<u>Actual</u> <u>FY2023</u>	<u>Actual</u> <u>FY2024</u>	<u>Actual</u> <u>FY2025</u>	<u>#1</u> <u>FY2026</u>	<u>#2</u> <u>FY2027</u>
1. Number of substantiated grievances.	3	1	1	0	1	0	0
2. Percentage of residents available for work who are employed;	78%	95%	94%	90%	89%	88%	91%
3. Percentage of residents unemployed due to no jobs available.	17%	2%	3%	8%	10%	12%	9%

Custom 406/410 Report

Dept. Name:

Agency Name: Winfield Correctional Facility

Date: 08/26/2025

Agency Reporting

Level:

Version: 2027-A-03-00712

Time: 13:39:04

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	22,354,581 0	23,519,611 (137,138)	23,733,303 (144,531)	0 0	0 0	0 0
	TOTAL Salaries and Wages	22,354,581	23,382,473	23,588,772	0	0	0
52000	Communication	89,770	78,393	78,393	0	0	0
52100	Freight and Express	44	100	100	0	0	0
52300	Rents	76,856	74,811	74,811	0	0	0
52400	Reparing and Servicing	696,844	526,322	526,322	0	0	0
52500	Travel and Subsistence	10,228	13,621	13,621	0	0	0
52510	InState Travel and Subsistence	13,675	20,220	20,220	0	0	0
52520	Out of State Travel and Subsis	4,940	5,475	5,475	0	0	0
52600	Fees-other Services	47,928	70,599	70,599	0	0	0
52700	Fee-Professional Services	1,393	38,477	38,477	0	0	0
52800	Utilities	1,536,661	1,823,666	1,823,666	0	0	0
52900	Other Contractual Services	779,890	750,856	750,856	0	0	0
	TOTAL Contractual Services	3,258,229	3,402,540	3,402,540	0	0	0
53000	Clothing	243,539	468,918	287,089	0	0	0
53200	Food for Human Consumption	15,889	19,270	19,270	0	0	0
53300	Fuel (non-motor vehicle use)	238	250	250	0	0	0
53400	Maint Constr Material Supply	458,568	481,312	481,312	0	0	0
53500	Vehicle Part Supply Accessory	119,706	127,290	127,290	0	0	0
53600	Pro Science Supply Material	121,564	128,776	128,776	0	0	0
53700	Office and Data Supplies	83,142	105,024	105,024	0	0	0
53900	Other Supplies and Materials	664,923	459,112	640,941	0	0	0
	TOTAL Commodities	1,707,569	1,789,952	1,789,952	0	0	0
	TOTAL Capital Outlay	330,179	0	0	0	0	0
	SUBTOTAL State Operations	27,650,558	28,574,965	28,781,264	0	0	0
55200	Claims	654	0	0	0	0	0
	TOTAL Other Assistance	654	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	27,651,212	28,574,965	28,781,264	0	0	0
57000	Other Non-expense	35,000	0	0	0	0	0
	TOTAL Non-Expense Items	35,000	0	0	0	0	0
	TOTAL EXPENDITURES	27,686,212	28,574,965	28,781,264	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name:

Agency Name: Winfield Correctional Facility

Date: 08/26/2025

Agency Reporting

Level:

Version: 2027-A-03-00712

Time: 13:39:04

Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	27,272,959	27,993,164	28,192,445	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	481	500	500	0	0	0
2237	2000 GENERAL FF	80,462	581,301	588,319	0	0	0
8600	8094 R&R:Replace Boilers in A,B,C	288,314	0	0	0	0	0
8600	8095 R&R:Stormwater Drng & Checks	7,879	0	0	0	0	0
8600	8096 R&R:Sewer Line	36,117	0	0	0	0	0
0	TOTAL GENERAL FUNDS	27,273,440	27,993,664	28,192,945	0	0	0
60	TOTAL ALL OTHER FUNDS	412,772	581,301	588,319	0	0	0
64	TOTAL ALL FUNDS	27,686,212	28,574,965	28,781,264	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

412 reconciliation

Program Name: null
Agency Name: Winfield Correctional Facility
Agency Reporting
Level: null
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 13:41:12

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Classified						
Accountant I	29	1.00	60,382	1.00	60,382	
Clinical Chaplain	28	1.00	60,382	1.00	60,382	
Corrections Counselor I	31	14.00	867,610	14.00	867,610	
Corrections Officer I (A)	27	12.00	602,410	12.00	602,410	
Corrections Officer I (B)	28	84.00	4,960,738	84.00	4,960,738	
Corrections Officer II	30	40.00	2,568,925	40.00	2,568,925	
Corrections Supervisor I	32	20.00	1,439,381	20.00	1,439,381	
Corrections Supervisor II	34	10.00	803,296	10.00	803,296	
Corrections Supervisor III	36	3.00	277,805	3.00	277,805	
EAI Investigator	31	1.00	71,594	1.00	71,594	
EAI Supervisor	33	1.00	91,333	1.00	91,333	
Senior Administrative Asst	22	1.00	43,950	1.00	43,950	
Technology Supprt Consltnt	30	1.00	69,784	1.00	69,784	
III						
Unit Team Manager	35	1.00	95,971	1.00	95,971	
Unit Team Supervisor	33	6.00	405,642	6.00	405,642	
Subtotal Regular Classified		196.00	12,419,202	196.00	12,419,202	
Regular Unclassified						
Accountant	1	3.00	172,592	3.00	172,592	
Activity Specialist	1	1.00	49,899	1.00	49,899	
Administrative Assistant	1	1.00	35,071	1.00	35,071	
Administrative Specialist	1	3.00	132,820	3.00	132,820	
Corrections Manager II	1	2.00	170,990	2.00	170,990	
Corrections Manager III	1	1.00	97,247	1.00	97,247	
Corrections Supervisor	1	5.00	419,298	5.00	419,298	
Electronic Technician	1	1.00	50,059	1.00	50,059	
Facilities Maint Supervisor	1	12.00	628,052	12.00	628,052	
Facilities Specialist	1	1.00	41,415	1.00	41,415	
Human Resource Professional	1	1.00	50,538	1.00	50,538	
Physical Plant Supervisor II	1	2.00	148,491	2.00	148,491	
Procurement Officer	1	1.00	45,063	1.00	45,063	
Program Consultant	1	4.00	207,332	4.00	207,332	
Public Service Administrator	1	1.00	73,337	1.00	73,337	
Safety & Health Inspector	1	1.00	48,439	1.00	48,439	
Senior Administrativ Assistant	1	7.00	275,860	7.00	275,860	
Storekeeper	1	2.00	85,473	2.00	85,473	
Technology Support	1	2.00	116,027	2.00	116,027	
Consultant						
Unit Team Manager	1	4.00	312,744	4.00	312,744	
Warden	1	1.00	119,404	1.00	119,404	
Subtotal Regular Unclassified		56.00	3,280,152	56.00	3,280,152	
Non FTE Unclassified						
Permanent						
Corrections Manager III	1	1.00	76,885	1.00	76,885	
Corrections Officer II	1	3.00	200,264	3.00	200,264	

412 reconciliation

Program Name: null
Agency Name: Winfield Correctional Facility
Agency Reporting
Level: null
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 13:41:12

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Human Resource Professional	1	1.00	67,804	1.00	67,804
Subtotal Non FTE		5.00	344,953	5.00	344,953
Unclassified Permanent					
Longevity					
Longevity		0.00	39,080	0.00	40,440
Subtotal Longevity		0.00	39,080	0.00	40,440
Totals		257.00	16,083,386	257.00	16,084,746
Totals by Fringe Benefits					
RET	KPERS	0.00	77,183	0.00	74,996
RET	CO	0.00	379,221	0.00	371,461
RET	OTHER	0.00	1,512,382	0.00	1,486,613
RET	KPER2	0.00	202,561	0.00	196,811
FICA		0.00	997,170	0.00	997,254
UNEMP		0.00	0	0.00	1,609
WKCMP		0.00	283,482	0.00	314,374
RSAL		0.00	74,392	0.00	82,313
HLT1		0.00	2,290,954	0.00	2,468,963
HLT2		0.00	455,322	0.00	490,756
FICA 2		0.00	233,209	0.00	233,229
Total Benefits		0.00	6,505,876	0.00	6,718,378
Total Salaries and Benefits					
		0.00	22,589,262	0.00	22,803,124
Totals by Position Type					
Regular Classified		196.00	12,419,202	196.00	12,419,202
Regular Unclassified		56.00	3,280,152	56.00	3,280,152
Non FTE Unclassified					
Permanent		5.00	344,953	5.00	344,953
Longevity		0.00	39,080	0.00	40,440
KANSAS					

DA-412 - 412 reconciliation

mgriffith / 2027A0300712

402 Agency Summary

Division of the Budget
KANSAS

Agency: Winfield Correctional Facility
Agcy No: 00712
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 13:42:45

Summary by Program <u>Program Description</u>	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
01030 Administration	1,705,423	1,752,177	1,766,445	0	0	0
51100 Security	13,174,955	14,133,976	14,079,706	0	0	0
51300 Classification & Programs	2,830,575	2,924,833	2,932,373	0	0	0
52300 Wichita Work Release Facility	4,409,306	4,507,603	4,518,359	0	0	0
52400 Long Term Care Medium Unit	125,098	0	0	0	0	0
96100 Support Services	5,108,545	5,256,376	5,484,381	0	0	0
99000 Capital Improvements	332,310	0	0	0	0	0
Total by Program:	27,686,212	28,574,965	28,781,264	0	0	0

KANSAS

DA-402 - 402 Agency Summary

mgriffith / 2027A0300712

402 Agency Summary

Division of the Budget
KANSAS

Agency: Winfield Correctional Facility
Agcy No: 00712
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 13:42:45

Summary by Funding Source Fund Description	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000 State General Fund	27,273,440	27,993,664	28,192,945	0	0	0
2237 General Ff	80,462	581,301	588,319	0	0	0
8600 Corr Institutions Bldg Fund	332,310	0	0	0	0	0
Total by Funding Source:	27,686,212	28,574,965	28,781,264	0	0	0

KANSAS

DA-402 - 402 Agency Summary

mgriffith / 2027A0300712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	1000 0303 FACILITIES OPERATIONS	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	24,971,836	27,993,164	28,192,445
40002	REAPPROPRIATION	83,629	0	0
40004	TRANSFERS	2,218,097	0	0
	Total Available	27,273,562	27,993,164	28,192,445
	Total Non-Reportable Expenditures	35,000	0	0
	Total Reportable Expenditures	27,237,959	27,993,164	28,192,445
	Total Expenditures	27,272,959	27,993,164	28,192,445
	Balance Forward	603	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001 APPROPRIATION	500	500	500
40004 TRANSFERS	(19)	0	0
Total Available	481	500	500
Total Reportable Expenditures	481	500	500
Total Expenditures	481	500	500
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
2237 2000 GENERAL FF			
40007 CASH FORWARD	94,268	55,699	55,699
462900 OTHER REIMB AND REFUNDS	41,893	581,301	588,319
Total Available	136,161	637,000	644,018
Total Reportable Expenditures	80,462	581,301	588,319
Total Expenditures	80,462	581,301	588,319
Balance Forward	55,699	55,699	55,699
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	3756 3536 American Rescue Plan State Relief Fund	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		0	0	0
430150 AVERAGE DAILY BALANCE INTEREST		4	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO		(4)	0	0
Total Available		0	0	0
Total Expenditures		0	0	0
Balance Forward		0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	1,495	0	0
40004 TRANSFERS	(1,495)	0	0
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	6,827	0	0
40004 TRANSFERS	(6,827)	0	0
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	11,584	0	0
40004 TRANSFERS	(11,584)	0	0
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	1,627	0	0
40004 TRANSFERS	(1,627)	0	0
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	2,992	0	0
40004 TRANSFERS	(2,992)	0	0
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
KANSAS			mgriffith / 2027-A-03-00712

404 Report

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40004 TRANSFERS	288,314	0	0
Total Available	288,314	0	0
Total Reportable Expenditures	288,314	0	0
Total Expenditures	288,314	0	0
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number: Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40004 TRANSFERS	7,879	0	0
Total Available	7,879	0	0
Total Reportable Expenditures	7,879	0	0
Total Expenditures	7,879	0	0
Balance Forward	0	0	0
KANSAS			mgriffith / 2027-A-03-00712

404 Report

404 Report

Agency: 00712 Winfield Correctional Facility
 Version: 2027-A-03-00712

Fund Number Name:	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40004 TRANSFERS	36,117	0	0
Total Available	36,117	0	0
Total Reportable Expenditures	36,117	0	0
Total Expenditures	36,117	0	0
Balance Forward	0	0	0
KANSAS	404 Report		mgriffith / 2027-A-03-00712

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – ADMINISTRATION (01030) FISCAL YEAR 2026

SALARIES AND WAGES:

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 0.58%. Request is \$1,721,831 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting \$24,720, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting \$5,626, for office supplies and staff uniforms, from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – ADMINISTRATION (01030) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 0.61%. Request is \$1,738,124 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting \$24,720, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting \$3,601, for office supplies and staff uniforms, from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-01030-0100100-0000-000
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 14:15:52

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	1,684,354 0	1,731,945 (10,114)	1,748,784 (10,660)	0 0	0 0	0 0
	TOTAL Salaries and Wages	1,684,354	1,721,831	1,738,124	0	0	0
52000	Communication	112	159	159	0	0	0
52300	Rents	3,097	5,730	5,730	0	0	0
52500	Travel and Subsistence	1,311	2,650	2,650	0	0	0
52510	InState Travel and Subsistence	1,508	1,472	1,472	0	0	0
52520	Out of State Travel and Subsis	3,059	5,000	5,000	0	0	0
52600	Fees-other Services	3,110	7,709	7,709	0	0	0
52900	Other Contractual Services	4,414	2,000	2,000	0	0	0
	TOTAL Contractual Services	16,611	24,720	24,720	0	0	0
53000	Clothing	0	2,579	554	0	0	0
53200	Food for Human Consumption	338	510	510	0	0	0
53600	Pro Science Supply Material	1,000	1,025	1,025	0	0	0
53700	Office and Data Supplies	965	512	512	0	0	0
53900	Other Supplies and Materials	5	1,000	1,000	0	0	0
	TOTAL Commodities	2,308	5,626	3,601	0	0	0
	TOTAL Capital Outlay	1,496	0	0	0	0	0
	SUBTOTAL State Operations	1,704,769	1,752,177	1,766,445	0	0	0
55200	Claims	654	0	0	0	0	0
	TOTAL Other Assistance	654	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	1,705,423	1,752,177	1,766,445	0	0	0
	TOTAL EXPENDITURES	1,705,423	1,752,177	1,766,445	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Administration

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting

Level: 712-00-01030-0100100-0000-000

Time: 14:15:52

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	1,704,995	1,751,677	1,765,945	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	202	500	500	0	0	0
2237	2000 GENERAL FF	226	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,705,197	1,752,177	1,766,445	0	0	0
30	TOTAL ALL OTHER FUNDS	226	0	0	0	0	0
34	TOTAL ALL FUNDS	1,705,423	1,752,177	1,766,445	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

412 reconciliation

Program Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-01030-0100100-0000-000
Version: 2027-A-03-00712

Date: 08/27/2025
Time: 11:43:03

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Classified						
Corrections Supervisor I	32	1.00	69,784	1.00	69,784	
Technology Supprt Conslnt III	30	1.00	69,784	1.00	69,784	
Subtotal Regular Classified		2.00	139,568	2.00	139,568	
Classified						
Regular Unclassified						
Administrative Assistant	1	1.00	35,071	1.00	35,071	
Administrative Specialist	1	2.00	82,322	2.00	82,322	
Corrections Manager II	1	1.00	88,921	1.00	88,921	
Corrections Manager III	1	1.00	97,247	1.00	97,247	
Corrections Supervisor	1	1.00	76,413	1.00	76,413	
Human Resource Professional	1	1.00	50,538	1.00	50,538	
Safety & Health Inspector	1	1.00	48,439	1.00	48,439	
Senior Administrativ Assistant	1	6.00	237,245	6.00	237,245	
Technology Support Consultant	1	2.00	116,027	2.00	116,027	
Unit Team Manager	1	1.00	75,892	1.00	75,892	
Warden	1	1.00	119,404	1.00	119,404	
Subtotal Regular Unclassified		18.00	1,027,519	18.00	1,027,519	
Non FTE Unclassified						
Permanent						
Human Resource Professional	1	1.00	67,804	1.00	67,804	
Subtotal Non FTE		1.00	67,804	1.00	67,804	
Unclassified Permanent						
Longevity						
Longevity		0.00	1,000	0.00	1,000	
Subtotal Longevity		0.00	1,000	0.00	1,000	
Totals		21.00	1,235,890	21.00	1,235,890	
Totals by Fringe Benefits						
RET	KPERS	0.00	38,724	0.00	37,624	
RET	CO	0.00	16,215	0.00	15,881	
RET	OTHER	0.00	20,424	0.00	20,074	
RET	KPER2	0.00	69,567	0.00	67,592	
FICA		0.00	76,625	0.00	76,625	
UNEMP		0.00	0	0.00	124	
WKCMP		0.00	22,135	0.00	24,545	
RSAL		0.00	5,809	0.00	6,427	
HLT1		0.00	182,216	0.00	196,373	
HLT2		0.00	42,246	0.00	45,534	
FICA 2		0.00	17,920	0.00	17,920	
Total Benefits		0.00	491,881	0.00	508,719	
Total Salaries and Benefits						
		0.00	1,727,771	0.00	1,744,609	
Totals by Position Type						
Regular Classified		2.00	139,568	2.00	139,568	
Regular Unclassified		18.00	1,027,519	18.00	1,027,519	
KANSAS						

412 reconciliation

Program. Name: Administration
Agency Name: Winfield Correctional Facility
Agency Reporting
Level: 712-00-01030-0100100-0000-000
Version: 2027-A-03-00712

Date: 08/27/2025
Time: 11:43:03

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Non FTE Unclassified		1.00	67,804	1.00	67,804
Permanent		0.00	1,000	0.00	1,000
Longevity					
KANSAS		DA-412 - 412 reconciliation			mgriffith / 2027A0300712

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2026

SALARIES AND WAGES:

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 0.58%. Requesting \$13,744,035 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting \$46,159, over multiple areas, mainly professional services fees and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting \$343,782, spread across several areas, with officer uniforms being the largest expense, followed by pro science suplies. All funds requested are from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2027**SALARIES AND WAGES:**

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 0.61%. Requesting \$13,857,781 all from the State General Fund.

CONTRACTUAL SERVICES:

Requesting \$46,159, over multiple areas, mainly professional services fees and training. All funds requested from the State General Fund.

COMMODITIES:

Requesting \$175,766, spread across several areas, with pro science supplies being the largest expense, followed by drug testing and officer uniforms. All funds requested are from the State General Fund.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Security
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51100-0200200-0000-000
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 14:18:03

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	13,033,972 0	13,824,842 (80,807)	13,942,944 (85,163)	0 0	0 0	0 0
	TOTAL Salaries and Wages	13,033,972	13,744,035	13,857,781	0	0	0
52400	Repairing and Servicing	0	154	154	0	0	0
52500	Travel and Subsistence	6,095	6,674	6,674	0	0	0
52510	InState Travel and Subsistence	4,208	4,304	4,304	0	0	0
52520	Out of State Travel and Subsis	175	0	0	0	0	0
52600	Fees-other Services	3,487	6,762	6,762	0	0	0
52700	Fee-Professional Services	0	28,265	28,265	0	0	0
	TOTAL Contractual Services	13,965	46,159	46,159	0	0	0
53000	Clothing	16,333	194,181	26,165	0	0	0
53400	Maint Constr Material Supply	448	36,051	36,051	0	0	0
53500	Vehicle Part Supply Accessory	1,723	320	320	0	0	0
53600	Pro Science Supply Material	97,460	103,402	103,402	0	0	0
53700	Office and Data Supplies	1,023	820	820	0	0	0
53900	Other Supplies and Materials	7,828	9,008	9,008	0	0	0
	TOTAL Commodities	124,815	343,782	175,766	0	0	0
	TOTAL Capital Outlay	2,203	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	13,174,955	14,133,976	14,079,706	0	0	0
	SUBTOTAL State Operations	13,174,955	14,133,976	14,079,706	0	0	0
	TOTAL EXPENDITURES	13,174,955	14,133,976	14,079,706	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Security

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting

Level: 712-00-51100-0200200-0000-000

Time: 14:18:03

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	13,094,939	13,552,675	13,491,387	0	0	0
2237	2000 GENERAL FF	80,016	581,301	588,319	0	0	0
0	TOTAL GENERAL FUNDS	13,094,939	13,552,675	13,491,387	0	0	0
20	TOTAL ALL OTHER FUNDS	80,016	581,301	588,319	0	0	0
24	TOTAL ALL FUNDS	13,174,955	14,133,976	14,079,706	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

412 reconciliation

Program Name: Security
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51100-0200200-0000-000
Version: 2027-A-03-00712

Date: 08/27/2025
Time: 11:44:27

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Classified						
Corrections Officer I (A)	27	12.00	602,410	12.00	602,410	
Corrections Officer I (B)	28	67.00	3,964,667	67.00	3,964,667	
Corrections Officer II	30	35.00	2,235,605	35.00	2,235,605	
Corrections Supervisor I	32	15.00	1,086,842	15.00	1,086,842	
Corrections Supervisor II	34	7.00	560,498	7.00	560,498	
Corrections Supervisor III	36	2.00	171,891	2.00	171,891	
EAI Investigator	31	1.00	71,594	1.00	71,594	
EAI Supervisor	33	1.00	91,333	1.00	91,333	
Subtotal Regular Classified		140.00	8,784,838	140.00	8,784,838	
Regular Unclassified						
Corrections Supervisor	1	4.00	342,885	4.00	342,885	
Subtotal Regular Unclassified		4.00	342,885	4.00	342,885	
Non FTE Unclassified Permanent						
Corrections Officer II	1	3.00	200,264	3.00	200,264	
Subtotal Non FTE Unclassified Permanent		3.00	200,264	3.00	200,264	
Longevity						
Longevity		0.00	20,920	0.00	21,640	
Subtotal Longevity		0.00	20,920	0.00	21,640	
Totals		147.00	9,348,907	147.00	9,349,627	
Totals by Fringe Benefits						
RET	CO	0.00	205,902	0.00	201,689	
RET	OTHER	0.00	1,081,632	0.00	1,063,182	
FICA		0.00	579,632	0.00	579,677	
UNEMP		0.00	0	0.00	935	
WKCMP		0.00	163,779	0.00	181,625	
RSAL		0.00	42,979	0.00	47,556	
HLT1		0.00	1,286,678	0.00	1,386,650	
HLT2		0.00	215,926	0.00	232,730	
FICA 2		0.00	135,559	0.00	135,570	
Total Benefits		0.00	3,712,088	0.00	3,829,613	
Total Salaries and Benefits		0.00	13,060,996	0.00	13,179,241	
Totals by Position Type						
Regular Classified		140.00	8,784,838	140.00	8,784,838	
Regular Unclassified		4.00	342,885	4.00	342,885	
Non FTE Unclassified		3.00	200,264	3.00	200,264	
Permanent		0.00	20,920	0.00	21,640	
Longevity		0.00	0	0.00	0	
KANSAS						

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2026

SALARIES AND WAGES:

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 0.58% and we are requesting \$2,204,581, all from State General Funds.

CONTRACTUAL SERVICES:

We are requesting \$701,652, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

COMMODITIES:

We are requesting \$18,600 in commodities, mainly staff uniforms and other supplies & materials. This is all from the State General Fund

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 0.61% and we are requesting \$2,225,061, all from State General Funds.

CONTRACTUAL SERVICES:

We are requesting \$701,652, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

COMMODITIES:

We are requesting \$5,660 in commodities, mainly other supplies & materials. This is all from the State General Fund

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Programs

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting
Level: 712-00-51300-0300300-0000-000
Version: 2027-A-03-00712

Time: 14:21:29

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	2,067,749 0	2,217,429 (12,848)	2,238,602 (13,541)	0 0	0 0	0 0
	TOTAL Salaries and Wages	2,067,749	2,204,581	2,225,061	0	0	0
52500	Travel and Subsistence	944	1,120	1,120	0	0	0
52510	InState Travel and Subsistence	1,102	2,044	2,044	0	0	0
52600	Fees-other Services	6,414	7,285	7,285	0	0	0
52900	Other Contractual Services	694,193	691,203	691,203	0	0	0
	TOTAL Contractual Services	702,653	701,652	701,652	0	0	0
53000	Clothing	0	14,488	1,548	0	0	0
53400	Maint Constr Material Supply	7,478	0	0	0	0	0
53600	Pro Science Supply Material	1,904	2,000	2,000	0	0	0
53700	Office and Data Supplies	48	512	512	0	0	0
53900	Other Supplies and Materials	3,842	1,600	1,600	0	0	0
	TOTAL Commodities	13,272	18,600	5,660	0	0	0
	TOTAL Capital Outlay	11,901	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	2,795,575	2,924,833	2,932,373	0	0	0
	SUBTOTAL State Operations	2,795,575	2,924,833	2,932,373	0	0	0
57000	Other Non-expense	35,000	0	0	0	0	0
	TOTAL Non-Expense Items	35,000	0	0	0	0	0
	TOTAL EXPENDITURES	2,830,575	2,924,833	2,932,373	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Programs

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting
Level: 712-00-51300-0300300-0000-000

Time: 14:21:29

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	2,830,332	2,924,833	2,932,373	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	243	0	0	0	0	0
0	TOTAL GENERAL FUNDS	2,830,575	2,924,833	2,932,373	0	0	0
	TOTAL ALL OTHER FUNDS	0	0	0	0	0	0
24	TOTAL ALL FUNDS	2,830,575	2,924,833	2,932,373	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

412 reconciliation

Program Name: Programs
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-51300-0300300-0000-000
Version: 2027-A-03-00712

Date: 08/27/2025
Time: 15:28:54

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Classified						
Clinical Chaplain	28	1.00	60,382	1.00	60,382	
Corrections Counselor I	31	10.00	615,576	10.00	615,576	
Unit Team Supervisor	33	4.00	269,339	4.00	269,339	
Subtotal Regular Classified		15.00	945,298	15.00	945,298	
Regular Unclassified						
Activity Specialist	1	1.00	49,899	1.00	49,899	
Administrative Specialist	1	1.00	50,498	1.00	50,498	
Corrections Manager II	1	1.00	82,069	1.00	82,069	
Program Consultant	1	4.00	207,332	4.00	207,332	
Unit Team Manager	1	3.00	236,852	3.00	236,852	
Subtotal Regular Unclassified		10.00	626,651	10.00	626,651	
Unclassified						
Longevity						
Longevity		0.00	3,400	0.00	3,520	
Subtotal Longevity		0.00	3,400	0.00	3,520	
Totals		25.00	1,575,348	25.00	1,575,468	
Totals by Fringe Benefits						
RET	KPERS	0.00	22,714	0.00	22,074	
RET	CO	0.00	22,787	0.00	22,317	
RET	OTHER	0.00	110,003	0.00	108,131	
RET	KPER2	0.00	48,306	0.00	46,935	
FICA		0.00	97,672	0.00	97,679	
UNEMP		0.00	0	0.00	158	
WKCMP		0.00	28,214	0.00	31,289	
RSAL		0.00	7,404	0.00	8,192	
HLT1		0.00	232,831	0.00	250,921	
HLT2		0.00	42,246	0.00	45,534	
FICA 2		0.00	22,843	0.00	22,844	
Total Benefits		0.00	635,021	0.00	656,074	
Total Salaries and Benefits						
Totals by Position Type		0.00	2,210,369	0.00	2,231,542	
Regular Classified		15.00	945,298	15.00	945,298	
Regular Unclassified		10.00	626,651	10.00	626,651	
Longevity		0.00	3,400	0.00	3,520	
KANSAS						

DA-412 - 412 reconciliation

mgriffith / 2027A0300712

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2026

SALARIES AND WAGES:

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 0.58%. We are requesting \$4,043,922 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting \$336,830, most of which are utility expenditures. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting \$126,851, all from the State General Fund. Maintenance supplies make up the bulk of the request.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 0.61%. We are requesting \$4,080,297 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting \$336,830, most of which are utility expenditures. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting \$101,232, all from the State General Fund. Maintenance supplies make up the bulk of the request.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Work Release

Agency Name: Winfield Correctional Facility

Agency Reporting

Level:

712-00-52300-0500500-0000-000

Version: 2027-A-03-00712

Date: 08/26/
2025

Time: 14:24:15

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	4,015,901 0	4,067,641 (23,719)	4,105,295 (24,998)	0 0	0 0	0 0
	TOTAL Salaries and Wages	4,015,901	4,043,922	4,080,297	0	0	0
52000	Communication	8,179	9,004	9,004	0	0	0
52300	Rents	7,784	10,130	10,130	0	0	0
52400	Repairing and Servicing	56,255	87,166	87,166	0	0	0
52500	Travel and Subsistence	1,546	2,427	2,427	0	0	0
52510	InState Travel and Subsistence	2,621	2,737	2,737	0	0	0
52520	Out of State Travel and Subsis	1,175	475	475	0	0	0
52600	Fees-other Services	2,129	3,125	3,125	0	0	0
52800	Utilities	171,176	201,015	201,015	0	0	0
52900	Other Contractual Services	23,531	20,751	20,751	0	0	0
	TOTAL Contractual Services	274,396	336,830	336,830	0	0	0
53000	Clothing	1,610	27,999	2,380	0	0	0
53200	Food for Human Consumption	2,795	3,000	3,000	0	0	0
53400	Maint Constr Material Supply	52,548	48,984	48,984	0	0	0
53500	Vehicle Part Supply Accessory	12,122	16,910	16,910	0	0	0
53600	Pro Science Supply Material	1,090	3,709	3,709	0	0	0
53700	Office and Data Supplies	4,198	5,448	5,448	0	0	0
53900	Other Supplies and Materials	23,677	20,801	20,801	0	0	0
	TOTAL Commodities	98,040	126,851	101,232	0	0	0
	TOTAL Capital Outlay	20,969	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	4,409,306	4,507,603	4,518,359	0	0	0
	SUBTOTAL State Operations	4,409,306	4,507,603	4,518,359	0	0	0
	TOTAL EXPENDITURES	4,409,306	4,507,603	4,518,359	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Work Release

Agency Name: Winfield Correctional Facility

Date: 08/26/2025

Agency Reporting Level: 712-00-52300-0500500-0000-000

Time: 14:24:15

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	4,409,141	4,507,603	4,518,359	0	0	0
2237	2000 GENERAL FF	165	0	0	0	0	0
0	TOTAL GENERAL FUNDS	4,409,141	4,507,603	4,518,359	0	0	0
20	TOTAL ALL OTHER FUNDS	165	0	0	0	0	0
24	TOTAL ALL FUNDS	4,409,306	4,507,603	4,518,359	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

412 reconciliation

Program. Name: Work Release
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-52300-0500500-0000-000
Version: 2027-A-03-00712

Date: 08/27/2025
Time: 11:47:15

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Classified						
Corrections Counselor I	31	4.00	252,034	4.00	252,034	
Corrections Officer I (B)	28	17.00	996,070	17.00	996,070	
Corrections Officer II	30	5.00	333,320	5.00	333,320	
Corrections Supervisor I	32	4.00	282,755	4.00	282,755	
Corrections Supervisor II	34	3.00	242,798	3.00	242,798	
Corrections Supervisor III	36	1.00	105,914	1.00	105,914	
Senior Administrative Asst	22	1.00	43,950	1.00	43,950	
Unit Team Manager	35	1.00	95,971	1.00	95,971	
Unit Team Supervisor	33	2.00	136,302	2.00	136,302	
Subtotal Regular Classified		38.00	2,489,115	38.00	2,489,115	
Regular Unclassified						
Accountant	1	2.00	111,748	2.00	111,748	
Facilities Maint Supervisor	1	1.00	49,697	1.00	49,697	
Senior Administrativ Assistant	1	1.00	38,615	1.00	38,615	
Subtotal Regular Unclassified		4.00	200,061	4.00	200,061	
Non FTE Unclassified						
Permanent						
Corrections Manager III	1	1.00	76,885	1.00	76,885	
Subtotal Non FTE Permanent		1.00	76,885	1.00	76,885	
Unclassified Permanent						
Longevity						
Longevity		0.00	12,760	0.00	13,280	
Subtotal Longevity		0.00	12,760	0.00	13,280	
Totals		43.00	2,778,820	43.00	2,779,340	
Totals by Fringe Benefits						
RET	CO	0.00	104,773	0.00	102,639	
RET	OTHER	0.00	238,543	0.00	234,504	
RET	KPER2	0.00	38,782	0.00	37,681	
FICA		0.00	172,287	0.00	172,319	
UNEMP		0.00	0	0.00	278	
WKCMP		0.00	48,857	0.00	54,186	
RSAL		0.00	12,821	0.00	14,188	
HLT1		0.00	396,890	0.00	427,736	
HLT2		0.00	84,493	0.00	91,068	
FICA 2		0.00	40,293	0.00	40,300	
Total Benefits		0.00	1,137,738	0.00	1,174,900	
Total Salaries and Benefits		0.00	3,916,558	0.00	3,954,240	
Totals by Position Type						
Regular Classified		38.00	2,489,115	38.00	2,489,115	
Regular Unclassified		4.00	200,061	4.00	200,061	
Non FTE Unclassified		1.00	76,885	1.00	76,885	
Permanent		0.00	12,760	0.00	13,280	
Longevity		0.00	12,760	0.00	13,280	
KANSAS						

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2026

SALARIES AND WAGES:

Staffing is 21 FTE; 1 classified and 20 unclassified positions. Shrinkage is budgeted at 0.58%. We are requesting \$1,668,104 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting \$2,293,179 all from the State General Fund. The bulk of this expense is from utilities and repair and services. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting \$1,295,093 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

NARRATIVE INFORMATION -- DA 400

Division of the Budget

Agency Winfield Correctional Facility

State of Kansas

Program Agency-Wide Information

OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2027

SALARIES AND WAGES:

Staffing is 21 FTE; 1 classified and 20 unclassified positions. Shrinkage is budgeted at 0.61%. We are requesting \$1,687,509 all from the State General Fund.

CONTRACTUAL SERVICES:

We are requesting \$2,293,179 all from the State General Fund. The bulk of this expense is from utilities and repair and services. We are requesting it from the State General Fund.

COMMODITIES:

We are requesting \$1,503,693 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

CAPITAL OUTLAY:

Although the need exists for equipment replacement, no funds requested at this time.

ENHANCEMENT PACKAGE:

No enhancement packages requested.

Custom 406/410 Report

Dept. Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-96100-0400400-0000-000
Version: 2027-A-03-00712

Date: 08/26/2025
Time: 14:26:17

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	1,552,605 0	1,677,754 (9,650)	1,697,678 (10,169)	0 0	0 0	0 0
	TOTAL Salaries and Wages	1,552,605	1,668,104	1,687,509	0	0	0
52000	Communication	81,479	69,230	69,230	0	0	0
52100	Freight and Express	44	100	100	0	0	0
52300	Rents	53,875	58,951	58,951	0	0	0
52400	Reparing and Servicing	290,684	439,002	439,002	0	0	0
52500	Travel and Subsistence	332	750	750	0	0	0
52510	InState Travel and Subsistence	4,236	9,663	9,663	0	0	0
52520	Out of State Travel and Subsis	531	0	0	0	0	0
52600	Fees-other Services	32,788	45,718	45,718	0	0	0
52700	Fee-Professional Services	1,393	10,212	10,212	0	0	0
52800	Utilities	1,365,485	1,622,651	1,622,651	0	0	0
52900	Other Contractual Services	57,752	36,902	36,902	0	0	0
	TOTAL Contractual Services	1,888,599	2,293,179	2,293,179	0	0	0
53000	Clothing	225,129	229,671	256,442	0	0	0
53200	Food for Human Consumption	12,720	15,760	15,760	0	0	0
53300	Fuel (non-motor vehicle use)	238	250	250	0	0	0
53400	Maint Constr Material Supply	353,923	396,277	396,277	0	0	0
53500	Vehicle Part Supply Accessory	105,861	110,060	110,060	0	0	0
53600	Pro Science Supply Material	7,288	18,640	18,640	0	0	0
53700	Office and Data Supplies	76,863	97,732	97,732	0	0	0
53900	Other Supplies and Materials	596,945	426,703	608,532	0	0	0
	TOTAL Commodities	1,378,967	1,295,093	1,503,693	0	0	0
	TOTAL Capital Outlay	288,338	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	5,108,509	5,256,376	5,484,381	0	0	0
	SUBTOTAL State Operations	5,108,509	5,256,376	5,484,381	0	0	0
	TOTAL EXPENDITURES	5,108,509	5,256,376	5,484,381	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Support Services

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting

Level:

712-00-96100-0400400-0000-000

Time: 14:26:17

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	5,108,454	5,256,376	5,484,381	0	0	0
2237	2000 GENERAL FF	55	0	0	0	0	0
0	TOTAL GENERAL FUNDS	5,108,454	5,256,376	5,484,381	0	0	0
20	TOTAL ALL OTHER FUNDS	55	0	0	0	0	0
24	TOTAL ALL FUNDS	5,108,509	5,256,376	5,484,381	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Support Services

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting

Level:

712-00-52400-0400400-0000-000

Time: 14:28:24

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
52300	Rents	12,100	0	0	0	0	0
52400	Repairing and Servicing	21,585	0	0	0	0	0
TOTAL Contractual Services		33,685	0	0	0	0	0
53400	Maint Constr Material Supply	42,990	0	0	0	0	0
53600	Pro Science Supply Material	12,822	0	0	0	0	0
53700	Office and Data Supplies	45	0	0	0	0	0
53900	Other Supplies and Materials	30,284	0	0	0	0	0
TOTAL Commodities		86,141	0	0	0	0	0
TOTAL Capital Outlay		5,272	0	0	0	0	0
TOTAL REPORTABLE EXPENDITURES		125,098	0	0	0	0	0
SUBTOTAL State Operations		125,098	0	0	0	0	0
TOTAL EXPENDITURES		125,098	0	0	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Support Services

Agency Name: Winfield Correctional Facility

Date: 08/26/
2025

Agency Reporting

Level:

712-00-52400-0400400-0000-000

Time: 14:28:24

Version: 2027-A-03-00712

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	125,098	0	0	0	0	0
0	TOTAL GENERAL FUNDS	125,098	0	0	0	0	0
	TOTAL ALL OTHER FUNDS	0	0	0	0	0	0
14	TOTAL ALL FUNDS	125,098	0	0	0	0	0

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

412 reconciliation

Program Name: Support Services
Agency Name: Winfield Correctional Facility
Agency Reporting Level: 712-00-96100-0400400-0000-000
Version: 2027-A-03-00712

Date: 08/27/2025
Time: 11:48:16

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Classified						
Accountant I	29	1.00	60,382	1.00	60,382	
Subtotal Regular Classified		1.00	60,382	1.00	60,382	
Regular Unclassified						
Accountant	1	1.00	60,844	1.00	60,844	
Electronic Technician	1	1.00	50,059	1.00	50,059	
Facilities Maint Supervisor	1	11.00	578,354	11.00	578,354	
Facilities Specialist	1	1.00	41,415	1.00	41,415	
Physical Plant Supervisor II	1	2.00	148,491	2.00	148,491	
Procurement Officer	1	1.00	45,063	1.00	45,063	
Public Service Administrator	1	1.00	73,337	1.00	73,337	
Storekeeper	1	2.00	85,473	2.00	85,473	
Subtotal Regular Unclassified		20.00	1,083,037	20.00	1,083,037	
Unclassified						
Longevity						
Longevity		0.00	1,000	0.00	1,000	
Subtotal Longevity		0.00	1,000	0.00	1,000	
Totals		21.00	1,144,419	21.00	1,144,419	
Totals by Fringe Benefits						
RET	KPERS	0.00	15,745	0.00	15,298	
RET	CO	0.00	29,544	0.00	28,935	
RET	OTHER	0.00	61,780	0.00	60,722	
RET	KPER2	0.00	45,906	0.00	44,603	
FICA		0.00	70,954	0.00	70,954	
UNEMP		0.00	0	0.00	114	
WKCMP		0.00	20,497	0.00	22,728	
RSAL		0.00	5,379	0.00	5,951	
HLT1		0.00	192,339	0.00	207,282	
HLT2		0.00	70,411	0.00	75,890	
FICA 2		0.00	16,594	0.00	16,594	
Total Benefits		0.00	529,148	0.00	549,072	
Total Salaries and Benefits		0.00	1,673,568	0.00	1,693,492	
Totals by Position Type						
Regular Classified		1.00	60,382	1.00	60,382	
Regular Unclassified		20.00	1,083,037	20.00	1,083,037	
Longevity		0.00	1,000	0.00	1,000	
KANSAS						

DA-412 - 412 reconciliation

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