

**BUDGET**

**FY 2026**

**FY 2027**

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**WINFIELD CORRECTIONAL FACILITY  
WICHITA WORK RELEASE FACILITY**

**PAUL SNYDER  
WARDEN**

**MORGAN GRIFFITH  
BUSINESS MANAGER**

**SEPTEMBER 15, 2025**

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

September 15, 2025

Mr. Adam Proffitt, Director  
Division of Budget  
900 SW Jackson, Suite 504-N  
Landon State Office Building  
Topeka, Kansas 66612

Dear Mr. Proffitt,

As Business Administrator of the Winfield Correctional Facility, I hereby submit for your consideration the Fiscal Years revised 2026 and 2027 budget document for the Department. It has been prepared in accordance with the instructions transmitted by your office. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

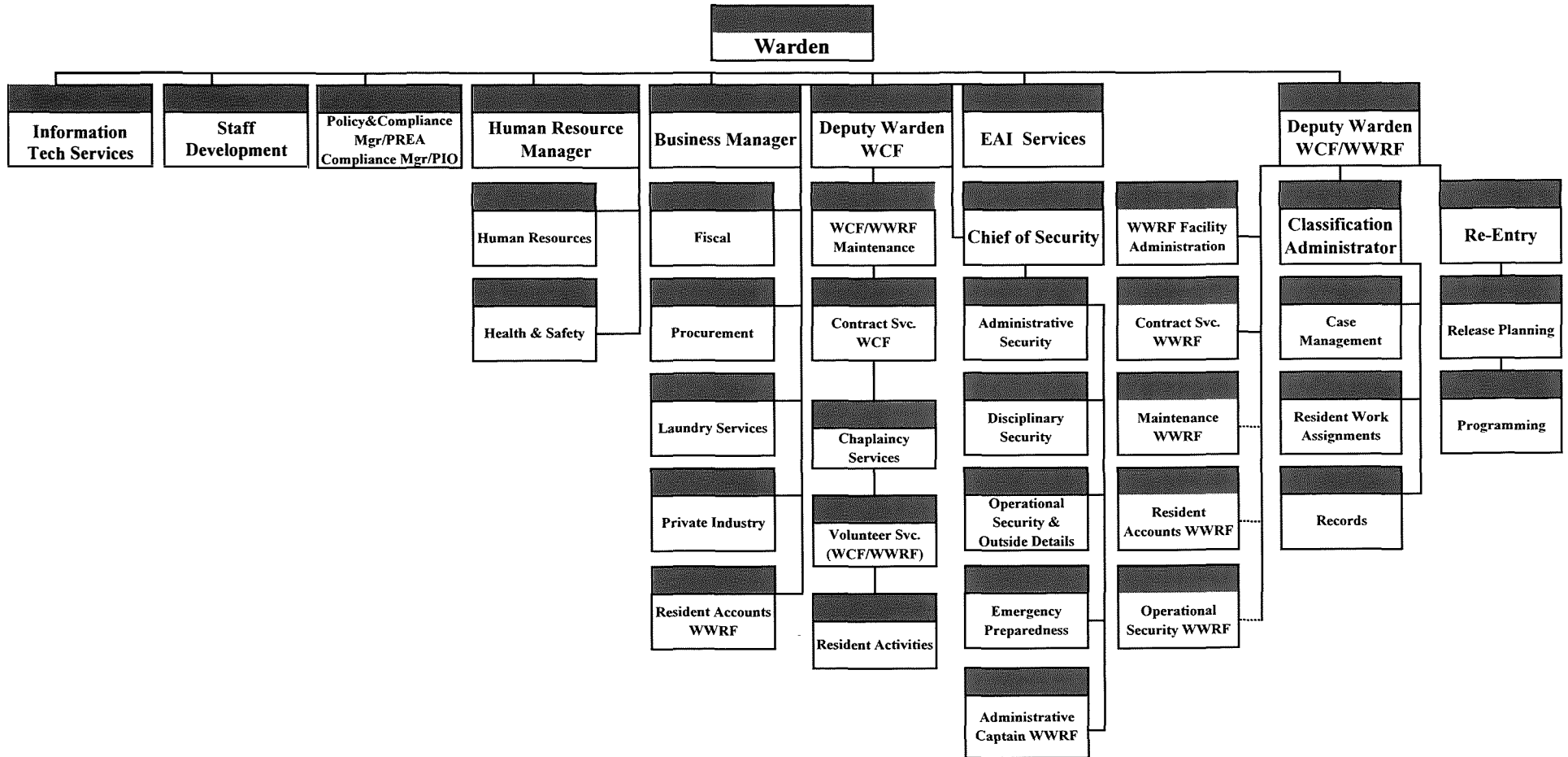
As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,



Morgan J Griffith  
Business Administrator

**Winfield Correctional Facility  
Wichita Work Release  
Facility Organizational Chart  
September, 2025  
FTE: 252  
Non-FTE: 5**



## **NARRATIVE INFORMATION -- DA 400**

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**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

### **GENERAL AGENCY INFORMATION:**

The Winfield Correctional Facility is an all-male minimum/medium custody facility, established in 1984 by Senate Bill #496 as a pre-release center and functioned as such until 1987. In that year, funds were appropriated through Senate Bill #433 to expand it to a capacity of 290. As part of the expansion, mental health, GED tutoring and testing, and work ethic programs were added. The latter program provides resident work crews to local governmental agencies, such as the City of Winfield and the Kansas Department of Transportation. During the 1995 Legislative session, funds were appropriated to renovate two buildings formerly used by Winfield State Hospital. During the 1997 Legislative session, funds were appropriated to renovate and re-occupy A Dorm. Twenty-three positions were funded to staff A Dorm. A Dorm was vacated in the spring of 1996 when the renovated C Dorm was opened. It re-opened in the fall of 1997. During FY04, 16 beds were added in C Dorm and 18 in B Dorm, bringing capacity to 556.

In 1991, WCF sought and achieved accreditation through the American Correctional Association. The facility met 100% of all mandatory standards and 97.6% of the non-mandatory standards. In 1994, a re-accreditation audit was conducted by ACA. WCF met 100% of the mandatory standards and 98.2% of the non-mandatory standards. During FY 98, WCF underwent a re-accreditation audit by ACA again, meeting 100% of all mandatory standards and 97.5% of the non-mandatory standards. In FY 01, both WCF and its satellite facility, WWRF, were audited by ACA. 100% of all mandatory standards were met, as well as 99.8% of all non-mandatory standards. Funding for re-accreditation is not included in our requests.

Effective July 1, 1997, WCF assumed operations of the maintenance shop, laundry and warehouse formerly operated by Winfield State Hospital and Training Center. WCF also assumed the responsibility of maintaining the security of the entire complex, to include both WCF and WSH&TC. Twenty-three total positions transferred from WSH&TC to WCF.

Starting in the latter half of FY 99, renovation began on the former Timbercreek, Holly and Juniper complex, and the Medical Treatment/Hospital Buildings by the Kansas Commission on Veteran's Affairs for conversion into a veteran's retirement center. During the renovation period, WCF provided security at the construction site. Additionally, WCF provided resident crews to assist with the moving of furniture, unloading of trucks, etc. The Kansas Veteran's Home became operational in February 2000. WCF provides laundry services, grounds maintenance, trash removal, perimeter and grounds security, warehouse space and auto shop services. WCF also pays electricity, natural gas, water, and solid waste utilities for KVVH. The positions transferred to WCF from WSH&TC allow us to offer a level of interagency cooperation that has not been possible in the past. WCF's ability and willingness to provide support services to the Veteran's Home is limited only by licensure issues and public relations issues unique to the veteran's organization. On July 1, 2020, KDOC acquired Triplett Hall and Funston Hall to add to the Winfield Correctional Facility Campus.

During FY 04, an energy-saving project was completed at both WCF and WWRF, resulting in reductions in the consumption of utilities, especially natural gas at Winfield. In FY10, a project began to de-centralize the main power plant at WCF by installing smaller, higher-efficiency boilers throughout the facility, each one serving only 1-3 buildings, became operational in late Spring of 2011. This project reduced natural gas usage by an estimated 39% and saves the agency money year after year.

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Late in FY06 a private industry program started with Northern Contours manufacturing cabinet components at a location in Arkansas City, reaching a peak of 30 residents employed. This program closed in October 2009 due to the economic downturn. Six residents are employed by Aramark Food Service. In September 2010 the private industry program, Pioneer Balloon, started. Originally, they employed five residents and reached up to 23 residents employed. They closed the operation on the WCF campus in December of 2019. In August 2019 a new private industry program, Skyline Manufacturing in Arkansas City, began. They currently employ 15 residents and can expand to up to 35 residents should the need arise. Creekstone Farms, a meat processing facility in Arkansas City, also joined our private industry program in 2019. They discontinued the program March 2025. Funding and performance data for the resident private industry programs is elsewhere in the budget for the Department of Corrections. The original pre-release program still exists and is in this budget for WCF.

In January 2023, Winfield opened the doors on a Medium Unit which has the capacity to hold an additional 240 residents. This facility manages a geriatric population that consists of both able and medical compromised. The building was turned over from the VA hospital as an agreement to manage their own food service operations. Our previous contract utilized our resident and contractor to supply both facilities with food service.

**PROGRAM TITLE: Wichita Work Release Facility****Program Explanation:**

The Wichita Work Release Facility, located at 401 S. Emporia, provides housing and program opportunities for up to two hundred fifty (250) minimum custody male residents. The program affords non-prison paid employment opportunities to residents within the custody of the Secretary of Corrections. The facility provides a highly structured residential setting offering food services, program functions, visitation, recreational opportunities, and administrative functions. Community resources directed to meet special needs, such as substance abuse and mental health counseling and to acquaint the residents with the community's support programs. To enhance the resident's self-sufficiency, the program provides budget counseling, employment assistance, pre-parole planning and parole living arrangements.

**Statutory History:**

The work release program was initiated in 1972 as an attempt to create better communications between correctional facilities and communities. Work release allowed minimum custody residents, within eight (8) months of parole eligibility to be placed in jobs outside the prison walls as an attempt to develop work skills and community ties and to secure employment prior to release. Work Release residents resided at the institutions, while working in the community. Each institution director possessed the statutory authority to operate a work release program.

## **NARRATIVE INFORMATION -- DA 400**

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In 1974 the Legislative Session passed the Penal Reform Act, and the establishment of additional work release program was mandated. The Wichita Work Release Program is operated in accordance with provisions of the Kansas Statutes 75-5210, 75-5251, 75-5268, 75-5267, 75-5256, 75-5254, 75-5257, 75-5252, 75-5221, and 75-5250.

The Wichita Work Release Facility began in January 1976, as a coed program with bed space for 22 residents. It was first located at 1732 N. Fairmount, near Wichita State University. The program expanded to fifty-five (55) beds in August 1978, relocating to 320 N. Market, remaining coed. The program further expanded its bed space to seventy-six (76) in July 1984 and to one hundred (100) in March 1988 within the 320 N. Market facility.

On August 1, 1989, the DOC terminated its contract with the VIP, Inc. companies for operation of community residential centers in Topeka and Wichita. One hundred thirteen (113) residents from the Wichita Community Residential Center were transferred to two (2) Wichita Work Release Facility locations: 320 N. Market, a three-story building (28,770 square feet) leased by the DOC since 1978 and 309 N. Market, a three-level building (10,300 square feet) leased by the DOC on July 28, 1989 to accommodate some of the Wichita Community Residential Center residents. The August 1, 1989 expansion increased the Wichita Work Release total population to 182.

The 1990 Legislature appropriated funds for the Department of Corrections to purchase and renovate a building at 401 S. Emporia to relocate the Wichita Work Release Facility. The renovated facility housed 198 residents. Construction on the building was completed in November 1990. Further renovation during FY03 increased the capacity to 254.

Due to the COVID-19 pandemic, the facility was closed for much of FY2021 and re-opened in April 2021. The population stayed low for all FY22, and for the beginning of FY23. The current population is at 253.

### **Agency Mission:**

The Department of Corrections, as part of the criminal justice system, contributes to the public safety and supports victims of crime by partnering to promote safety and responsibility through best practices. In fulfilling the mission of the Department of Corrections, the role of Winfield Correctional Facility is to provide bed space and programs for a maximum of 872 adult males, minimum to medium custody residents at the Winfield facility, and 254 adult male minimum-custody residents at the Wichita facility.

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### **Agency Philosophy:**

The Department of Corrections managed with integrity, with a willingness to share information responsibly and appropriately, and as a state agency, held accountable to the Governor, Legislature, and citizens of Kansas. The department recognizes that:

- Our staff is our most influential resource.
- Everyone has worth and will be treated with dignity and respect through our words and actions.
- Everyone deserves compassion, empathy, and support.
- Everyone has potential for future success through effective development and support.
- Transformative change is accomplished through teamwork and collaboration.
- Trust, honesty, and transparency are essential to our success.
- Inclusive practices, acceptance and diversity are the foundation of our mission.

### **Programs Established to Assist with Agency Mission:**

Administration

Security

Classification and Programs

Support Services

Work Release (beginning in FY 98)

### **Statutory History:**

K.S.A. 75-5201 et. seq. establishes and prescribe the powers and duties of the Department of Corrections.

### **Goals:**

- Goal 1: Increase resident abilities and motivation to practice responsible crime-free behavior.
- Goal 2: Enhance the safety and security of correctional facilities.
- Goal 3: Manage residents commensurate with documented risks and needs during their term of community supervision.
- Goal 4: Acquire and maintain staff and resources needed to provide effective services.
- Goal 5: Become a department in which we all function as a single team.
- Goal 6: Manage accurate, timely and complete information.
- Goal 7: Serve as liaison and service provider for crime victims.

## **NARRATIVE INFORMATION -- DA 400**

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**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

### **OVERVIEW OF AGENCY-WIDE ACTION PLAN AT EACH BUDGET LEVEL:**

#### **FY 2025 Actual Highlights:**

We were able to complete the year on budget with allocated resources. Our shrinkage rate for 2025 was 0.14%. Our utilities were a 10.7% increase over FY24, which can be directly attributed to increased water usage and City of Winfield rate increase, we only had 11 billing cycles during FY24. Utilities represent 35% of our total costs, excluding salaries and wages; the KVH portion makes up approximately 32% of this expense. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are a health care provider as well as an elder care facility, their ability to reduce usage is restricted by the climate control and other regulations they must operate under. Repairs to our over 100-year-old facility continue to increase as do the repairs to our aging fleet of vehicles. Incentive pay for residents and insurance premiums for the facility made up the other large expense in our other contractual services expenditures for the year.

#### **FY 2026 Adjusted Budget Request:**

Our SGF Appropriation for FY2026 is \$27,993,664. In addition, we have \$581,301 in the General Fee Fund 2237; this funding comes directly from KDOT and used to fund the salary and benefits of six Winfield Correctional Facility staff who supervise residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 257; 196 Classified and 61 Unclassified. Our shrinkage rate for 2026 is budgeted to be 0.58% and reflects roughly the equivalent of leaving 2 COI positions open for the entire fiscal year. Our average daily population is 1,104. Current funding is projected to allow WCF and WWRF to function and meet our basic contractual services and commodities needs in FY26 with minor spending adjustments.

Utilities represent 35% of our operating expenditures. Any increase in electricity or natural gas prices could greatly affect our budget. Increases in electricity cost are of the most concern as they represent over half of our utility expenditure. Of course, as with all our utilities, the unknown factor is any increase from Kansas Veterans Home. We opened our medium unit in December of 2022 and occupied it in January 2023. During FY25, we have seen a 27% increase in water and sewer usage. The medium unit is climate controlled in all seasons.

Currently, the City of Winfield is implementing their last 3-year tiered increase cost increase. Kansas Gas Services is considering an increase of natural gas by 8.3%. Should the price of any of the utilities increase, our ability to control/reduce usage is severely restricted, as we pay for the utilities of the Kansas Veterans Home. A review of usage indicates that KVH currently consumes approximately 32% of our utilities. While we have taken, and will continue to take, steps to reduce and conserve usage, KVH does not have the same incentive to conserve; and, since they are considered a health care provider, their ability to reduce usage is limited by the climate control and other regulations they must operate under.



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KVH currently has a population of 100 and they project it to be 111 by the end of FY 2027. For FY 2026 they are projecting it to go up as high as 111 residents. There are 208 KVH Staff; when fully staffed, they have 211.

**FY 2027 Budget Request**

Our SGF Appropriation for FY2027 is \$28,192,945; this includes a few adjustments, \$205,081 for an expected Health Insurance increase and, \$5,800 for a KPERS rate decrease. WCF also receives \$588,319 into the General Fee Fund 2237; this funding comes directly from KDOT and is used to fund the salary and benefits of six Winfield Correctional Facility staff supervising residents on KDOT work detail crews. No step movements or salary increases have been included. Currently our authorized FTE and Non-FTE positions is 257; 196 Classified and 61 Unclassified. Our average daily population is expected to be 1,113. Current funding is projected to allow WCF and WWRF to function and meet our basic contractual services and commodities needs in FY27 with minor spending adjustments. Utilities are a concern in FY2027 just as they are every year. If any increase in electricity or natural gas prices occur, it will greatly impact our budget. Our shrinkage rate is estimated to be 0.61% and reflects roughly the equivalent of leaving 2 COI positions open for the entire fiscal year.

## NARRATIVE INFORMATION -- DA 400

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Agency Winfield Correctional Facility

Program Agency-Wide Information

### OBJECTIVE #1

To maintain a fully staffed and trained work force necessary for the Winfield Correctional Facility to accomplish its mission.

### STRATEGIES

1. Operate and maintain a personnel system in accordance with state and departmental regulations, ensuring that positions are classified appropriately and that vacant positions are filled in a timely manner.
2. Operate programs for existing and new employees that provide the training required by state law and departmental regulations.

### OUTPUT/OUTCOME MEASURES

	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Current</u>	<u>Outyear</u>	<u>Outyear</u>
	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Actual</u>	<u>#1</u>	<u>#2</u>
					<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
1. Turnover Rates:							
Uniformed	17.0%	23.9%	27.8%	7.4%	9.5%	17.2%	17.2%
Non-Uniformed	8.5%	14.9%	22.1%	2.6%	6.2%	11.0%	11.0%
2. Average daily population	577	557	649	1026	1067	1104	1113

**NARRATIVE INFORMATION -- DA 400**

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Agency Winfield Correctional FacilityProgram Agency-Wide Information**OBJECTIVE #2**

To maintain an effective posture of physical/perimeter security as measured by the KDOC Security Inspection and accreditation audits.

**STRATEGIES**

1. Conduct annual security audits and correct noted deficiencies.
2. Conduct annual accreditation reviews to ensure continued compliance with standards.
3. Ensure appropriate resident assignments according to KDOC custody classification manual.
4. Review incident reports to ensure compliance with physical/perimeter departmental and facility policies.

**OUTPUT/OUTCOME MEASURES**

	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Current</u>	<u>Outyear</u>	<u>Outyear</u>
	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>#1</u>	<u>#2</u>
						<u>FY2026</u>	<u>FY2027</u>
1. Number of residents involved in escape by facility type.							
SECURE	0	0	0	0	0	0	0
NON-SECURE	0	0	2	0	1	0	0
2. Number of escape events and number of residents involved by security custody level.							
MIN	0	0	2	0	1	0	0
3. Number of apprehensions.							
MIN	0	0	2	0	1	0	0

**NARRATIVE INFORMATION -- DA 400**

Division of the Budget

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Agency Winfield Correctional FacilityProgram Agency-Wide Information**OBJECTIVE #3**

To effectively control unsanctioned prison groups in the prison population through proper identification, tracking, intelligence gathering techniques and management strategies.

**STRATEGIES**

1. Validate gang membership through objective criteria.
2. Identify prominent gang leaders and remove them from general population.
3. Monitor marginal gang members through a central monitoring process.
4. Train staff on how to identify membership and gang related activities.
5. Maintain close control over resident program and work opportunities where gangs can become firmly entrenched.
6. Prosecute gang related activities both administratively and criminally when possible to discourage involvement.

<b><u>OUTPUT/OUTCOME MEASURES</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Current</u></b>	<b><u>Outyear</u></b>	<b><u>Outyear</u></b>
	<b><u>FY2021</u></b>	<b><u>FY2022</u></b>	<b><u>FY2023</u></b>	<b><u>FY2024</u></b>	<b><u>Actual</u></b>	<b><u>#1</u></b>	<b><u>#2</u></b>
1. Number of validated security threat group members as identified per IMPP 12-105	82	62	72	103	16	20	20
2. Number of gang related activities/disruption based on incident reports and facility activity reports.	45	9	3	0	0	0	0

\* Validation of security threat group members is initially conducted at EDCF RDU.

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### OBJECTIVE #4

To maintain a safe environment for incarcerated residents.

### STRATEGIES

1. Monitor resident activities and behavior to prevent potential conflict.

		<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Current</u>	<u>Outyear</u>	<u>Outyear</u>
		<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Actual</u>	<u>#2</u>	<u>#2</u>
<u>OUTPUT/OUTCOME MEASURES</u>						<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
1.	Number of resident on resident batteries by custody level (broken down into non-injury and injury batteries).							
MIN	Non-Injury/Injury	9/0	11/0	12/0	17/0	6/2	6/0	6/0
2.	Number of resident on staff batteries, by custody level, that have been referred for criminal prosecution (broken down into non-injury and injury batteries).							
MIN	Non-Injury/Injury	0/0	1/0	0/0	5/0	1/0	1/0	1/0
3.	Number of disruptive events.	0	0	0	1	0	0	0
4.	Number of subs resident on resident sexual assaults.	0	0	2	0	0	0	0
5.	Number of subs staff on resident sexual assaults.	1	0	0	1	0	0	0

**NARRATIVE INFORMATION -- DA 400**

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Agency Winfield Correctional FacilityProgram Agency-Wide Information**OBJECTIVE #5**

To provide effective caseload management from reception to release of offenders from confinement.

**STRATEGIES**

1. Screen and place residents into work and program assignments.
2. Implement housekeeping plans, conduct routine inspections and correct noted deficiencies.

<b><u>OUTPUT/OUTCOME MEASURES</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Current</u></b>	<b><u>Outyear</u></b>	<b><u>Outyear</u></b>
	<b><u>FY2021</u></b>	<b><u>FY2022</u></b>	<b><u>FY2023</u></b>	<b><u>FY2024</u></b>	<b><u>Actual</u></b>	<b><u>#1</u></b>	<b><u>#2</u></b>
	<b><u>FY2025</u></b>	<b><u>FY2026</u></b>	<b><u>FY2027</u></b>				
1. Number of substantiated grievances.	3	1	1	0	1	0	0
2. Percentage of residents available for work who are employed;	78%	95%	94%	90%	89%	88%	91%
3. Percentage of residents unemployed due to no jobs available.	17%	2%	3%	8%	10%	12%	9%

# Custom 406/410 Report

Dept. Name:  
 Agency Name: Winfield Correctional Facility  
 Agency Reporting Level:  
 Version: 2027-A-03-00712

Date: 08/26/  
 2025  
 Time: 13:39:04

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	22,354,581 0	23,519,611 (137,138)	23,733,303 (144,531)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>22,354,581</b>	<b>23,382,473</b>	<b>23,588,772</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	89,770	78,393	78,393	0	0	0
52100	Freight and Express	44	100	100	0	0	0
52300	Rents	76,856	74,811	74,811	0	0	0
52400	Reparing and Servicing	696,844	526,322	526,322	0	0	0
52500	Travel and Subsistence	10,228	13,621	13,621	0	0	0
52510	InState Travel and Subsistence	13,675	20,220	20,220	0	0	0
52520	Out of State Travel and Subsis	4,940	5,475	5,475	0	0	0
52600	Fees-other Services	47,928	70,599	70,599	0	0	0
52700	Fee-Professional Services	1,393	38,477	38,477	0	0	0
52800	Utilities	1,536,661	1,823,666	1,823,666	0	0	0
52900	Other Contractual Services	779,890	750,856	750,856	0	0	0
	<b>TOTAL Contractual Services</b>	<b>3,258,229</b>	<b>3,402,540</b>	<b>3,402,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	243,539	468,918	287,089	0	0	0
53200	Food for Human Consumption	15,889	19,270	19,270	0	0	0
53300	Fuel (non-motor vehicle use)	238	250	250	0	0	0
53400	Maint Constr Material Supply	458,568	481,312	481,312	0	0	0
53500	Vehicle Part Supply Accessory	119,706	127,290	127,290	0	0	0
53600	Pro Science Supply Material	121,564	128,776	128,776	0	0	0
53700	Office and Data Supplies	83,142	105,024	105,024	0	0	0
53900	Other Supplies and Materials	664,923	459,112	640,941	0	0	0
	<b>TOTAL Commodities</b>	<b>1,707,569</b>	<b>1,789,952</b>	<b>1,789,952</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>330,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>27,650,558</b>	<b>28,574,965</b>	<b>28,781,264</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	654	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>27,651,212</b>	<b>28,574,965</b>	<b>28,781,264</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	35,000	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>27,686,212</b>	<b>28,574,965</b>	<b>28,781,264</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name:  
Agency Name: Winfield Correctional Facility  
Agency Reporting Level:  
Version: 2027-A-03-00712

Date: 08/26/  
2025  
Time: 13:39:04

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	27,272,959	27,993,164	28,192,445	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	481	500	500	0	0	0
2237	2000 GENERAL FF	80,462	581,301	588,319	0	0	0
8600	8094 R&R:Replace Boilers in A,B,C	288,314	0	0	0	0	0
8600	8095 R&R:Stormwater Drng & Checks	7,879	0	0	0	0	0
8600	8096 R&R:Sewer Line	36,117	0	0	0	0	0
0	TOTAL GENERAL FUNDS	27,273,440	27,993,664	28,192,945	0	0	0
60	TOTAL ALL OTHER FUNDS	412,772	581,301	588,319	0	0	0
64	TOTAL ALL FUNDS	27,686,212	28,574,965	28,781,264	0	0	0



# 412 reconciliation

**Program Name:** null  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** null  
**Version:** 2027-A-03-00712

**Date:** 08/26/2025  
**Time:** 13:41:12

Division of the Budget  
 KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Accountant I	29	1.00	60,382	1.00	60,382
Clinical Chaplain	28	1.00	60,382	1.00	60,382
Corrections Counselor I	31	14.00	867,610	14.00	867,610
Corrections Officer I (A)	27	12.00	602,410	12.00	602,410
Corrections Officer I (B)	28	84.00	4,960,738	84.00	4,960,738
Corrections Officer II	30	40.00	2,568,925	40.00	2,568,925
Corrections Supervisor I	32	20.00	1,439,381	20.00	1,439,381
Corrections Supervisor II	34	10.00	803,296	10.00	803,296
Corrections Supervisor III	36	3.00	277,805	3.00	277,805
EAI Investigator	31	1.00	71,594	1.00	71,594
EAI Supervisor	33	1.00	91,333	1.00	91,333
Senior Administrative Asst	22	1.00	43,950	1.00	43,950
Technology Supprt Consltnt III	30	1.00	69,784	1.00	69,784
Unit Team Manager	35	1.00	95,971	1.00	95,971
Unit Team Supervisor	33	6.00	405,642	6.00	405,642
Subtotal Regular Classified		196.00	12,419,202	196.00	12,419,202
Regular Unclassified					
Accountant	1	3.00	172,592	3.00	172,592
Activity Specialist	1	1.00	49,899	1.00	49,899
Administrative Assistant	1	1.00	35,071	1.00	35,071
Administrative Specialist	1	3.00	132,820	3.00	132,820
Corrections Manager II	1	2.00	170,990	2.00	170,990
Corrections Manager III	1	1.00	97,247	1.00	97,247
Corrections Supervisor	1	5.00	419,298	5.00	419,298
Electronic Technician	1	1.00	50,059	1.00	50,059
Facilities Maint Supervisor	1	12.00	628,052	12.00	628,052
Facilities Specialist	1	1.00	41,415	1.00	41,415
Human Resource Professional	1	1.00	50,538	1.00	50,538
Physical Plant Supervisor II	1	2.00	148,491	2.00	148,491
Procurement Officer	1	1.00	45,063	1.00	45,063
Program Consultant	1	4.00	207,332	4.00	207,332
Public Service Administrator	1	1.00	73,337	1.00	73,337
Safety & Health Inspector	1	1.00	48,439	1.00	48,439
Senior Administrativ Assistant	1	7.00	275,860	7.00	275,860
Storekeeper	1	2.00	85,473	2.00	85,473
Technology Support Consultant	1	2.00	116,027	2.00	116,027
Unit Team Manager	1	4.00	312,744	4.00	312,744
Warden	1	1.00	119,404	1.00	119,404
Subtotal Regular Unclassified		56.00	3,280,152	56.00	3,280,152
Non FTE Unclassified					
Permanent					
Corrections Manager III	1	1.00	76,885	1.00	76,885
Corrections Officer II	1	3.00	200,264	3.00	200,264
KANSAS					
DA-412 - 412 reconciliation					
mgriffith / 2027A0300712					

## 412 reconciliation

**Program Name:** null  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** null  
**Version:** 2027-A-03-00712

**Date:** 08/26/2025

**Time:** 13:41:12

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Human Resource Professional	1	1.00	67,804	1.00	67,804
<b>Subtotal Non FTE</b>					
<b>Unclassified Permanent</b>		5.00	344,953	5.00	344,953
<b>Longevity</b>					
Longevity		0.00	39,080	0.00	40,440
<b>Subtotal Longevity</b>		0.00	39,080	0.00	40,440
<b>Totals</b>		257.00	16,083,386	257.00	16,084,746
<b>Totals by Fringe Benefits</b>					
RET	KPERS	0.00	77,183	0.00	74,996
RET	CO	0.00	379,221	0.00	371,461
RET	OTHER	0.00	1,512,382	0.00	1,486,613
RET	KPER2	0.00	202,561	0.00	196,811
FICA		0.00	997,170	0.00	997,254
UNEMP		0.00	0	0.00	1,609
WKCMP		0.00	283,482	0.00	314,374
RSAL		0.00	74,392	0.00	82,313
HLT1		0.00	2,290,954	0.00	2,468,963
HLT2		0.00	455,322	0.00	490,756
FICA 2		0.00	233,209	0.00	233,229
<b>Total Benefits</b>		0.00	6,505,876	0.00	6,718,378
<b>Total Salaries and Benefits</b>		0.00	22,589,262	0.00	22,803,124
<b>Totals by Position Type</b>					
Regular Classified		196.00	12,419,202	196.00	12,419,202
Regular Unclassified		56.00	3,280,152	56.00	3,280,152
Non FTE Unclassified					
Permanent		5.00	344,953	5.00	344,953
Longevity		0.00	39,080	0.00	40,440
<b>KANSAS</b>	<b>DA-412 - 412 reconciliation</b>				<b>mgriffith / 2027A0300712</b>

## 402 Agency Summary

Agency: Winfield Correctional Facility  
Agcy No: 00712  
Version: 2027-A-03-00712

Date: 08/26/2025  
Time: 13:42:45

Division of the Budget  
KANSAS

Summary by Program	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
Program Description						
01030 Administration	1,705,423	1,752,177	1,766,445	0	0	0
51100 Security	13,174,955	14,133,976	14,079,706	0	0	0
51300 Classification & Programs	2,830,575	2,924,833	2,932,373	0	0	0
52300 Wichita Work Release Facility	4,409,306	4,507,603	4,518,359	0	0	0
52400 Long Term Care Medium Unit	125,098	0	0	0	0	0
96100 Support Services	5,108,545	5,256,376	5,484,381	0	0	0
99000 Capital Improvements	332,310	0	0	0	0	0
<b>Total by Program:</b>	<b>27,686,212</b>	<b>28,574,965</b>	<b>28,781,264</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

DA-402 - 402 Agency Summary

mgriffith / 2027A0300712

402 Agency Summary

Agency: Winfield Correctional Facility  
Agcy No: 00712  
Version: 2027-A-03-00712

Date: 08/26/2025  
Time: 13:42:45

Division of the Budget  
KANSAS

Summary by Funding Source	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000 State General Fund	27,273,440	27,993,664	28,192,945	0	0	0
2237 General Ff	80,462	581,301	588,319	0	0	0
8600 Corr Institutions Bldg Fund	332,310	0	0	0	0	0
Total by Funding Source:	27,686,212	28,574,965	28,781,264	0	0	0

**404 Report****Agency:** 00712 Winfield Correctional Facility**Version:** 2027-A-03-00712

<b>Fund</b> <b>Number: 1000 0303</b> <b>Name: FACILITIES OPERATIONS</b>		<b>FY 2025 Actuals</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>FY 2027 Adjusted Budget Request</b>
40001	APPROPRIATION	24,971,836	27,993,164	28,192,445
40002	REAPPROPRIATION	83,629	0	0
40004	TRANSFERS	2,218,097	0	0
Total Available		27,273,562	27,993,164	28,192,445
Total Non-Reportable Expenditures		35,000	0	0
Total Reportable Expenditures		27,237,959	27,993,164	28,192,445
Total Expenditures		27,272,959	27,993,164	28,192,445
Balance Forward		603	0	0
<b>KANSAS</b>		<b>404 Report</b>		<b>mgriffith / 2027-A-03-00712</b>

**404 Report**

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 1000 0304 Name: FACILITIES OPERATIONS-OFF HOS		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	500	500	500
40004	TRANSFERS	(19)	0	0
	Total Available	481	500	500
	Total Reportable Expenditures	481	500	500
	Total Expenditures	481	500	500
	Balance Forward	0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 2237 2000 Name: GENERAL FF		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	94,268	55,699	55,699
462900	OTHER REIMB AND REFUNDS	41,893	581,301	588,319
	Total Available	136,161	637,000	644,018
	Total Reportable Expenditures	80,462	581,301	588,319
	Total Expenditures	80,462	581,301	588,319
	Balance Forward	55,699	55,699	55,699
KANSAS		404 Report	mgriffith / 2027-A-03-00712	

404 Report

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 3756 3536		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: American Rescue Plan State Relief Fund				
40007	CASH FORWARD	0	0	0
430150	AVERAGE DAILY BALANCE INTEREST	4	0	0
766080	OP TRSF OUT-INTEREST ALLOCATIO	(4)	0	0
Total Available		0	0	0
Total Expenditures		0	0	0
Balance Forward		0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712



**404 Report**

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 8600 8084		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: R&R:Add Wtr Htrs to EnergyMgmt				
40002	REAPPROPRIATION	1,495	0	0
40004	TRANSFERS	(1,495)	0	0
	Total Available	0	0	0
	Total Expenditures	0	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2027-A-03-00712

Fund Number: 8600 8085		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: R&R:Clean&Flush Hydronic Sys				
40002	REAPPROPRIATION	6,827	0	0
40004	TRANSFERS	(6,827)	0	0
Total Available		0	0	0
Total Expenditures		0	0	0
Balance Forward		0	0	0
KANSAS		404 Report	mgriffith / 2027-A-03-00712	

404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2027-A-03-00712

Fund Number: 8600 8090 Name: R&R:Tuckpoint E & F Dorm		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	11,584	0	0
40004	TRANSFERS	(11,584)	0	0
Total Available		0	0	0
Total Expenditures		0	0	0
Balance Forward		0	0	0
KANSAS		404 Report	mgriffith / 2027-A-03-00712	

404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2027-A-03-00712

Fund Number: 8600 8091 Name: R&R:LED Lighting Install		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	1,627	0	0
40004	TRANSFERS	(1,627)	0	0
	Total Available	0	0	0
	Total Expenditures	0	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 8600 8092		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Heat Ex Piping&Install				
40002	REAPPROPRIATION	2,992	0	0
40004	TRANSFERS	(2,992)	0	0
Total Available		0	0	0
Total Expenditures		0	0	0
Balance Forward		0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility  
Version: 2027-A-03-00712

Fund Number: 8600 8094 Name: R&R:Replace Boilers in A,B,C		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40004	TRANSFERS	288,314	0	0
	Total Available	288,314	0	0
	Total Reportable Expenditures	288,314	0	0
	Total Expenditures	288,314	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

**404 Report**

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 8600 8095		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: R&R:Stormwater Drng & Checks				
40004	TRANSFERS	7,879	0	0
	Total Available	7,879	0	0
	Total Reportable Expenditures	7,879	0	0
	Total Expenditures	7,879	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712

404 Report

Agency: 00712 Winfield Correctional Facility

Version: 2027-A-03-00712

Fund Number: 8600 8096 Name: R&R:Sewer Line		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40004	TRANSFERS	36,117	0	0
	Total Available	36,117	0	0
	Total Reportable Expenditures	36,117	0	0
	Total Expenditures	36,117	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		mgriffith / 2027-A-03-00712



**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – ADMINISTRATION (01030) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 0.58%. Request is \$1,721,831 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$24,720, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$5,626, for office supplies and staff uniforms, from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – ADMINISTRATION (01030) FISCAL YEAR 2027**

**SALARIES AND WAGES:**

Staffing for Administration is 21 FTE; 2 classified position and 19 unclassified positions. Shrinkage is 0.61%. Request is \$1,738,124 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$24,720, mainly for recruitment, onboarding fees, and training. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$3,601, for office supplies and staff uniforms, from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

**Dept. Name:** Administration  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-01030-0100100-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/26/  
 2025  
**Time:** 14:15:52

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	1,684,354 0	1,731,945 (10,114)	1,748,784 (10,660)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>1,684,354</b>	<b>1,721,831</b>	<b>1,738,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	112	159	159	0	0	0
52300	Rents	3,097	5,730	5,730	0	0	0
52500	Travel and Subsistence	1,311	2,650	2,650	0	0	0
52510	InState Travel and Subsistence	1,508	1,472	1,472	0	0	0
52520	Out of State Travel and Subsis	3,059	5,000	5,000	0	0	0
52600	Fees-other Services	3,110	7,709	7,709	0	0	0
52900	Other Contractual Services	4,414	2,000	2,000	0	0	0
	<b>TOTAL Contractual Services</b>	<b>16,611</b>	<b>24,720</b>	<b>24,720</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	0	2,579	554	0	0	0
53200	Food for Human Consumption	338	510	510	0	0	0
53600	Pro Science Supply Material	1,000	1,025	1,025	0	0	0
53700	Office and Data Supplies	965	512	512	0	0	0
53900	Other Supplies and Materials	5	1,000	1,000	0	0	0
	<b>TOTAL Commodities</b>	<b>2,308</b>	<b>5,626</b>	<b>3,601</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>1,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>1,704,769</b>	<b>1,752,177</b>	<b>1,766,445</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	654	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>1,705,423</b>	<b>1,752,177</b>	<b>1,766,445</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>1,705,423</b>	<b>1,752,177</b>	<b>1,766,445</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Administration

Agency Name: Winfield Correctional Facility

Agency Reporting Level: 712-00-01030-0100100-0000-000

Version: 2027-A-03-00712

Date: 08/26/2025

Time: 14:15:52

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	1,704,995	1,751,677	1,765,945	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	202	500	500	0	0	0
2237	2000 GENERAL FF	226	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,705,197	1,752,177	1,766,445	0	0	0
30	TOTAL ALL OTHER FUNDS	226	0	0	0	0	0
34	TOTAL ALL FUNDS	1,705,423	1,752,177	1,766,445	0	0	0

# 412 reconciliation

**Program Name:** Administration  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-01030-0100100-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/27/2025

**Time:** 11:43:03

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Corrections Supervisor I	32	1.00	69,784	1.00	69,784
Technology Supprt Consltn	30	1.00	69,784	1.00	69,784
III					
Subtotal Regular		2.00	139,568	2.00	139,568
Classified					
Regular Unclassified					
Administrative Assistant	1	1.00	35,071	1.00	35,071
Administrative Specialist	1	2.00	82,322	2.00	82,322
Corrections Manager II	1	1.00	88,921	1.00	88,921
Corrections Manager III	1	1.00	97,247	1.00	97,247
Corrections Supervisor	1	1.00	76,413	1.00	76,413
Human Resource Professional	1	1.00	50,538	1.00	50,538
Safety & Health Inspector	1	1.00	48,439	1.00	48,439
Senior Administrativ Assistant	1	6.00	237,245	6.00	237,245
Technology Support					
Consultant	1	2.00	116,027	2.00	116,027
Unit Team Manager	1	1.00	75,892	1.00	75,892
Warden	1	1.00	119,404	1.00	119,404
Subtotal Regular		18.00	1,027,519	18.00	1,027,519
Unclassified					
Non FTE Unclassified					
Permanent					
Human Resource Professional	1	1.00	67,804	1.00	67,804
Subtotal Non FTE		1.00	67,804	1.00	67,804
Unclassified Permanent					
Longevity					
Longevity		0.00	1,000	0.00	1,000
Subtotal Longevity		0.00	1,000	0.00	1,000
Totals		21.00	1,235,890	21.00	1,235,890
Totals by Fringe Benefits					
RET	KPERS	0.00	38,724	0.00	37,624
RET	CO	0.00	16,215	0.00	15,881
RET	OTHER	0.00	20,424	0.00	20,074
RET	KPER2	0.00	69,567	0.00	67,592
FICA		0.00	76,625	0.00	76,625
UNEMP		0.00	0	0.00	124
WKCMP		0.00	22,135	0.00	24,545
RSAL		0.00	5,809	0.00	6,427
HLT1		0.00	182,216	0.00	196,373
HLT2		0.00	42,246	0.00	45,534
FICA 2		0.00	17,920	0.00	17,920
Total Benefits		0.00	491,881	0.00	508,719
Total Salaries and					
Benefits		0.00	1,727,771	0.00	1,744,609
Totals by Position Type					
Regular Classified		2.00	139,568	2.00	139,568
Regular Unclassified		18.00	1,027,519	18.00	1,027,519
KANSAS					
DA-412 - 412 reconciliation					
mgriffith / 2027A0300712					

412 reconciliation

Program. Name: Administration  
Agency Name: Winfield Correctional Facility  
Agency Reporting Level: 712-00-01030-0100100-0000-000  
Version: 2027-A-03-00712

Date: 08/27/2025  
Time: 11:43:03

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Non FTE Unclassified		1.00	67,804	1.00	67,804
Permanent					
Longevity		0.00	1,000	0.00	1,000
KANSAS	DA-412 - 412 reconciliation				mgriffith / 2027A0300712

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 0.58%. Requesting \$13,744,035 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$46,159, over multiple areas, mainly professional services fees and training. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$343,782, spread across several areas, with officer uniforms being the largest expense, followed by pro science supplies. All funds requested are from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – SECURITY (51100) FISCAL YEAR 2027**

**SALARIES AND WAGES:**

Staffing is 147 FTE; 140 classified and 7 unclassified positions. Shrinkage is budgeted at 0.61%. Requesting \$13,857,781 all from the State General Fund.

**CONTRACTUAL SERVICES:**

Requesting \$46,159, over multiple areas, mainly professional services fees and training. All funds requested from the State General Fund.

**COMMODITIES:**

Requesting \$175,766, spread across several areas, with pro science supplies being the largest expense, followed by drug testing and officer uniforms. All funds requested are from the State General Fund.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.



# Custom 406/410 Report

**Dept. Name:** Security  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-51100-0200200-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/26/  
**2025**  
**Time:** 14:18:03

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
	Salaries and Wages	13,033,972	13,824,842	13,942,944	0	0	0
519990	SHRINKAGE	0	(80,807)	(85,163)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>13,033,972</b>	<b>13,744,035</b>	<b>13,857,781</b>	<b>0</b>	<b>0</b>	<b>0</b>
52400	Repairing and Servicing	0	154	154	0	0	0
52500	Travel and Subsistence	6,095	6,674	6,674	0	0	0
52510	InState Travel and Subsistence	4,208	4,304	4,304	0	0	0
52520	Out of State Travel and Subsis	175	0	0	0	0	0
52600	Fees-other Services	3,487	6,762	6,762	0	0	0
52700	Fee-Professional Services	0	28,265	28,265	0	0	0
	<b>TOTAL Contractual Services</b>	<b>13,965</b>	<b>46,159</b>	<b>46,159</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	16,333	194,181	26,165	0	0	0
53400	Maint Constr Material Supply	448	36,051	36,051	0	0	0
53500	Vehicle Part Supply Accessory	1,723	320	320	0	0	0
53600	Pro Science Supply Material	97,460	103,402	103,402	0	0	0
53700	Office and Data Supplies	1,023	820	820	0	0	0
53900	Other Supplies and Materials	7,828	9,008	9,008	0	0	0
	<b>TOTAL Commodities</b>	<b>124,815</b>	<b>343,782</b>	<b>175,766</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>2,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>13,174,955</b>	<b>14,133,976</b>	<b>14,079,706</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>13,174,955</b>	<b>14,133,976</b>	<b>14,079,706</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>13,174,955</b>	<b>14,133,976</b>	<b>14,079,706</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Security

Agency Name: Winfield Correctional Facility

Agency Reporting Level: 712-00-51100-0200200-0000-000

Version: 2027-A-03-00712

Date: 08/26/2025

Time: 14:18:03

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	13,094,939	13,552,675	13,491,387	0	0	0
2237	2000 GENERAL FF	80,016	581,301	588,319	0	0	0
0	TOTAL GENERAL FUNDS	13,094,939	13,552,675	13,491,387	0	0	0
20	TOTAL ALL OTHER FUNDS	80,016	581,301	588,319	0	0	0
24	TOTAL ALL FUNDS	13,174,955	14,133,976	14,079,706	0	0	0

# 412 reconciliation

**Program. Name:** Security  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-51100-0200200-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/27/2025

**Time:** 11:44:27

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Corrections Officer I (A)	27	12.00	602,410	12.00	602,410
Corrections Officer I (B)	28	67.00	3,964,667	67.00	3,964,667
Corrections Officer II	30	35.00	2,235,605	35.00	2,235,605
Corrections Supervisor I	32	15.00	1,086,842	15.00	1,086,842
Corrections Supervisor II	34	7.00	560,498	7.00	560,498
Corrections Supervisor III	36	2.00	171,891	2.00	171,891
EAI Investigator	31	1.00	71,594	1.00	71,594
EAI Supervisor	33	1.00	91,333	1.00	91,333
Subtotal Regular Classified		140.00	8,784,838	140.00	8,784,838
Regular Unclassified					
Corrections Supervisor	1	4.00	342,885	4.00	342,885
Subtotal Regular Unclassified		4.00	342,885	4.00	342,885
Non FTE Unclassified Permanent					
Corrections Officer II	1	3.00	200,264	3.00	200,264
Subtotal Non FTE Unclassified Permanent		3.00	200,264	3.00	200,264
Longevity					
Longevity		0.00	20,920	0.00	21,640
Subtotal Longevity		0.00	20,920	0.00	21,640
Totals		147.00	9,348,907	147.00	9,349,627
Totals by Fringe Benefits					
RET	CO	0.00	205,902	0.00	201,689
RET	OTHER	0.00	1,081,632	0.00	1,063,182
FICA		0.00	579,632	0.00	579,677
UNEMP		0.00	0	0.00	935
WKCMP		0.00	163,779	0.00	181,625
RSAL		0.00	42,979	0.00	47,556
HLT1		0.00	1,286,678	0.00	1,386,650
HLT2		0.00	215,926	0.00	232,730
FICA 2		0.00	135,559	0.00	135,570
Total Benefits		0.00	3,712,088	0.00	3,829,613
Total Salaries and Benefits		0.00	13,060,996	0.00	13,179,241
Totals by Position Type					
Regular Classified		140.00	8,784,838	140.00	8,784,838
Regular Unclassified		4.00	342,885	4.00	342,885
Non FTE Unclassified		3.00	200,264	3.00	200,264
Permanent					
Longevity		0.00	20,920	0.00	21,640
KANSAS	DA-412 - 412 reconciliation				mgriffith / 2027A0300712

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 0.58% and we are requesting \$2,204,581, all from State General Funds.

**CONTRACTUAL SERVICES:**

We are requesting \$701,652, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

**COMMODITIES:**

We are requesting \$18,600 in commodities, mainly staff uniforms and other supplies & materials. This is all from the State General Fund

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – CLASSIFICATION/PROGRAMS (51300) FISCAL YEAR 2027**

**SALARIES AND WAGES:**

Staffing is 25 FTE; 15 classified and 10 unclassified positions. Shrinkage is budgeted at 0.61% and we are requesting \$2,225,061, all from State General Funds.

**CONTRACTUAL SERVICES:**

We are requesting \$701,652, the majority of which is for resident gratuities and incentive pay. This is all from the State General Fund.

**COMMODITIES:**

We are requesting \$5,660 in commodities, mainly other supplies & materials. This is all from the State General Fund

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

**Dept. Name:** Programs  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-51300-0300300-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/26/  
 2025  
**Time:** 14:21:29

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
	Salaries and Wages	2,067,749	2,217,429	2,238,602	0	0	0
519990	SHRINKAGE	0	(12,848)	(13,541)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>2,067,749</b>	<b>2,204,581</b>	<b>2,225,061</b>	<b>0</b>	<b>0</b>	<b>0</b>
52500	Travel and Subsistence	944	1,120	1,120	0	0	0
52510	InState Travel and Subsistence	1,102	2,044	2,044	0	0	0
52600	Fees-other Services	6,414	7,285	7,285	0	0	0
52900	Other Contractual Services	694,193	691,203	691,203	0	0	0
	<b>TOTAL Contractual Services</b>	<b>702,653</b>	<b>701,652</b>	<b>701,652</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	0	14,488	1,548	0	0	0
53400	Maint Constr Material Supply	7,478	0	0	0	0	0
53600	Pro Science Supply Material	1,904	2,000	2,000	0	0	0
53700	Office and Data Supplies	48	512	512	0	0	0
53900	Other Supplies and Materials	3,842	1,600	1,600	0	0	0
	<b>TOTAL Commodities</b>	<b>13,272</b>	<b>18,600</b>	<b>5,660</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>11,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>2,795,575</b>	<b>2,924,833</b>	<b>2,932,373</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>2,795,575</b>	<b>2,924,833</b>	<b>2,932,373</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	35,000	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>2,830,575</b>	<b>2,924,833</b>	<b>2,932,373</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Programs  
Agency Name: Winfield Correctional Facility  
Agency Reporting Level: 712-00-51300-0300300-0000-000  
Version: 2027-A-03-00712

Date: 08/26/  
2025  
Time: 14:21:29

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	2,830,332	2,924,833	2,932,373	0	0	0
1000	0304 FACILITIES OPERATIONS-OFF HOS	243	0	0	0	0	0
0	TOTAL GENERAL FUNDS	2,830,575	2,924,833	2,932,373	0	0	0
	TOTAL ALL OTHER FUNDS	0	0	0	0	0	0
24	TOTAL ALL FUNDS	2,830,575	2,924,833	2,932,373	0	0	0

# 412 reconciliation

**Program Name:** Programs  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-51300-0300300-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/27/2025  
**Time:** 15:28:54

Division of the Budget  
 KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Clinical Chaplain	28	1.00	60,382	1.00	60,382
Corrections Counselor I	31	10.00	615,576	10.00	615,576
Unit Team Supervisor	33	4.00	269,339	4.00	269,339
Subtotal Regular Classified		15.00	945,298	15.00	945,298
Regular Unclassified					
Activity Specialist	1	1.00	49,899	1.00	49,899
Administrative Specialist	1	1.00	50,498	1.00	50,498
Corrections Manager II	1	1.00	82,069	1.00	82,069
Program Consultant	1	4.00	207,332	4.00	207,332
Unit Team Manager	1	3.00	236,852	3.00	236,852
Subtotal Regular Unclassified		10.00	626,651	10.00	626,651
Longevity					
Longevity		0.00	3,400	0.00	3,520
Subtotal Longevity		0.00	3,400	0.00	3,520
Totals		25.00	1,575,348	25.00	1,575,468
Totals by Fringe Benefits					
RET	KPERS	0.00	22,714	0.00	22,074
RET	CO	0.00	22,787	0.00	22,317
RET	OTHER	0.00	110,003	0.00	108,131
RET	KPER2	0.00	48,306	0.00	46,935
FICA		0.00	97,672	0.00	97,679
UNEMP		0.00	0	0.00	158
WKCMP		0.00	28,214	0.00	31,289
RSAL		0.00	7,404	0.00	8,192
HLT1		0.00	232,831	0.00	250,921
HLT2		0.00	42,246	0.00	45,534
FICA 2		0.00	22,843	0.00	22,844
Total Benefits		0.00	635,021	0.00	656,074
Total Salaries and Benefits		0.00	2,210,369	0.00	2,231,542
Totals by Position Type					
Regular Classified		15.00	945,298	15.00	945,298
Regular Unclassified		10.00	626,651	10.00	626,651
Longevity		0.00	3,400	0.00	3,520
KANSAS	DA-412 - 412 reconciliation				mgriffith / 2027A0300712



**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 0.58%. We are requesting \$4,043,922 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$336,830, most of which are utility expenditures. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$126,851, all from the State General Fund. Maintenance supplies make up the bulk of the request.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – WICHITA WORK RELEASE FACILITY (52300) FISCAL YEAR 2027**

**SALARIES AND WAGES:**

Staffing for WWRF is 43 FTE; 38 classified and 5 unclassified positions. Shrinkage is budgeted at 0.61%. We are requesting \$4,080,297 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$336,830, most of which are utility expenditures. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$101,232, all from the State General Fund. Maintenance supplies make up the bulk of the request.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

**Dept. Name:** Work Release  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-52300-0500500-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/26/2025  
**Time:** 14:24:15

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
	Salaries and Wages	4,015,901	4,067,641	4,105,295	0	0	0
519990	SHRINKAGE	0	(23,719)	(24,998)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>4,015,901</b>	<b>4,043,922</b>	<b>4,080,297</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	8,179	9,004	9,004	0	0	0
52300	Rents	7,784	10,130	10,130	0	0	0
52400	Reparing and Servicing	56,255	87,166	87,166	0	0	0
52500	Travel and Subsistence	1,546	2,427	2,427	0	0	0
52510	InState Travel and Subsistence	2,621	2,737	2,737	0	0	0
52520	Out of State Travel and Subsis	1,175	475	475	0	0	0
52600	Fees-other Services	2,129	3,125	3,125	0	0	0
52800	Utilities	171,176	201,015	201,015	0	0	0
52900	Other Contractual Services	23,531	20,751	20,751	0	0	0
	<b>TOTAL Contractual Services</b>	<b>274,396</b>	<b>336,830</b>	<b>336,830</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	1,610	27,999	2,380	0	0	0
53200	Food for Human Consumption	2,795	3,000	3,000	0	0	0
53400	Maint Constr Material Supply	52,548	48,984	48,984	0	0	0
53500	Vehicle Part Supply Accessory	12,122	16,910	16,910	0	0	0
53600	Pro Science Supply Material	1,090	3,709	3,709	0	0	0
53700	Office and Data Supplies	4,198	5,448	5,448	0	0	0
53900	Other Supplies and Materials	23,677	20,801	20,801	0	0	0
	<b>TOTAL Commodities</b>	<b>98,040</b>	<b>126,851</b>	<b>101,232</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>20,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>4,409,306</b>	<b>4,507,603</b>	<b>4,518,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>4,409,306</b>	<b>4,507,603</b>	<b>4,518,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>4,409,306</b>	<b>4,507,603</b>	<b>4,518,359</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

Custom 406/410 Report

Dept. Name: Work Release

Agency Name: Winfield Correctional Facility

Agency Reporting Level: 712-00-52300-0500500-0000-000

Version: 2027-A-03-00712

Date: 08/26/2025

Time: 14:24:15

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	4,409,141	4,507,603	4,518,359	0	0	0
2237	2000 GENERAL FF	165	0	0	0	0	0
0	TOTAL GENERAL FUNDS	4,409,141	4,507,603	4,518,359	0	0	0
20	TOTAL ALL OTHER FUNDS	165	0	0	0	0	0
24	TOTAL ALL FUNDS	4,409,306	4,507,603	4,518,359	0	0	0

# 412 reconciliation

**Program. Name:** Work Release  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-52300-0500500-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/27/2025

**Time:** 11:47:15

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Corrections Counselor I	31	4.00	252,034	4.00	252,034
Corrections Officer I (B)	28	17.00	996,070	17.00	996,070
Corrections Officer II	30	5.00	333,320	5.00	333,320
Corrections Supervisor I	32	4.00	282,755	4.00	282,755
Corrections Supervisor II	34	3.00	242,798	3.00	242,798
Corrections Supervisor III	36	1.00	105,914	1.00	105,914
Senior Administrative Asst	22	1.00	43,950	1.00	43,950
Unit Team Manager	35	1.00	95,971	1.00	95,971
Unit Team Supervisor	33	2.00	136,302	2.00	136,302
Subtotal Regular		38.00	2,489,115	38.00	2,489,115
Classified					
Regular Unclassified					
Accountant	1	2.00	111,748	2.00	111,748
Facilities Maint Supervisor	1	1.00	49,697	1.00	49,697
Senior Administrative Assistant	1	1.00	38,615	1.00	38,615
Subtotal Regular		4.00	200,061	4.00	200,061
Unclassified					
Non FTE Unclassified					
Permanent					
Corrections Manager III	1	1.00	76,885	1.00	76,885
Subtotal Non FTE		1.00	76,885	1.00	76,885
Unclassified Permanent					
Longevity					
Longevity		0.00	12,760	0.00	13,280
Subtotal Longevity		0.00	12,760	0.00	13,280
Totals		43.00	2,778,820	43.00	2,779,340
Totals by Fringe Benefits					
RET	CO	0.00	104,773	0.00	102,639
RET	OTHER	0.00	238,543	0.00	234,504
RET	KPER2	0.00	38,782	0.00	37,681
FICA		0.00	172,287	0.00	172,319
UNEMP		0.00	0	0.00	278
WKCMP		0.00	48,857	0.00	54,186
RSAL		0.00	12,821	0.00	14,188
HLT1		0.00	396,890	0.00	427,736
HLT2		0.00	84,493	0.00	91,068
FICA 2		0.00	40,293	0.00	40,300
Total Benefits		0.00	1,137,738	0.00	1,174,900
Total Salaries and Benefits		0.00	3,916,558	0.00	3,954,240
Totals by Position Type					
Regular Classified		38.00	2,489,115	38.00	2,489,115
Regular Unclassified		4.00	200,061	4.00	200,061
Non FTE Unclassified		1.00	76,885	1.00	76,885
Permanent					
Longevity		0.00	12,760	0.00	13,280
KANSAS	DA-412 - 412 reconciliation				mgriffith / 2027A0300712

**NARRATIVE INFORMATION -- DA 400**

**Division of the Budget**

**State of Kansas**

**Agency Winfield Correctional Facility**

**Program Agency-Wide Information**

**OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2026**

**SALARIES AND WAGES:**

Staffing is 21 FTE; 1 classified and 20 unclassified positions. Shrinkage is budgeted at 0.58%. We are requesting \$1,668,104 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$2,293,179 all from the State General Fund. The bulk of this expense is from utilities and repair and services. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$1,295,093 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

**NARRATIVE INFORMATION -- DA 400**

Division of the Budget

State of Kansas

Agency Winfield Correctional FacilityProgram Agency-Wide Information**OVERVIEW OF PROGRAM EXPENDITURES – SUPPORT SERVICES (96100) FISCAL YEAR 2027****SALARIES AND WAGES:**

Staffing is 21 FTE; 1 classified and 20 unclassified positions. Shrinkage is budgeted at 0.61%. We are requesting \$1,687,509 all from the State General Fund.

**CONTRACTUAL SERVICES:**

We are requesting \$2,293,179 all from the State General Fund. The bulk of this expense is from utilities and repair and services. We are requesting it from the State General Fund.

**COMMODITIES:**

We are requesting \$1,503,693 all from the State General Fund. This is several categories of expenses related to maintaining the Facility and the vehicle fleet.

**CAPITAL OUTLAY:**

Although the need exists for equipment replacement, no funds requested at this time.

**ENHANCEMENT PACKAGE:**

No enhancement packages requested.

# Custom 406/410 Report

**Dept. Name:** Support Services  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-96100-0400400-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/26/2025  
**Time:** 14:26:17

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages	1,552,605	1,677,754	1,697,678	0	0	0
	SHRINKAGE	0	(9,650)	(10,169)	0	0	0
	<b>TOTAL Salaries and Wages</b>	<b>1,552,605</b>	<b>1,668,104</b>	<b>1,687,509</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	81,479	69,230	69,230	0	0	0
52100	Freight and Express	44	100	100	0	0	0
52300	Rents	53,875	58,951	58,951	0	0	0
52400	Reparing and Servicing	290,684	439,002	439,002	0	0	0
52500	Travel and Subsistence	332	750	750	0	0	0
52510	InState Travel and Subsistence	4,236	9,663	9,663	0	0	0
52520	Out of State Travel and Subsis	531	0	0	0	0	0
52600	Fees-other Services	32,788	45,718	45,718	0	0	0
52700	Fee-Professional Services	1,393	10,212	10,212	0	0	0
52800	Utilities	1,365,485	1,622,651	1,622,651	0	0	0
52900	Other Contractual Services	57,752	36,902	36,902	0	0	0
	<b>TOTAL Contractual Services</b>	<b>1,888,599</b>	<b>2,293,179</b>	<b>2,293,179</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	225,129	229,671	256,442	0	0	0
53200	Food for Human Consumption	12,720	15,760	15,760	0	0	0
53300	Fuel (non-motor vehicle use)	238	250	250	0	0	0
53400	Maint Constr Material Supply	353,923	396,277	396,277	0	0	0
53500	Vehicle Part Supply Accessory	105,861	110,060	110,060	0	0	0
53600	Pro Science Supply Material	7,288	18,640	18,640	0	0	0
53700	Office and Data Supplies	76,863	97,732	97,732	0	0	0
53900	Other Supplies and Materials	596,945	426,703	608,532	0	0	0
	<b>TOTAL Commodities</b>	<b>1,378,967</b>	<b>1,295,093</b>	<b>1,503,693</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>288,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>5,108,509</b>	<b>5,256,376</b>	<b>5,484,381</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>5,108,509</b>	<b>5,256,376</b>	<b>5,484,381</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>5,108,509</b>	<b>5,256,376</b>	<b>5,484,381</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712



Custom 406/410 Report

Dept. Name: Support Services

Agency Name: Winfield Correctional Facility

Agency Reporting Level: 712-00-96100-0400400-0000-000

Version: 2027-A-03-00712

Date: 08/26/2025

Time: 14:26:17

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1000	0303 FACILITIES OPERATIONS	5,108,454	5,256,376	5,484,381	0	0	0
2237	2000 GENERAL FF	55	0	0	0	0	0
0	TOTAL GENERAL FUNDS	5,108,454	5,256,376	5,484,381	0	0	0
20	TOTAL ALL OTHER FUNDS	55	0	0	0	0	0
24	TOTAL ALL FUNDS	5,108,509	5,256,376	5,484,381	0	0	0

Custom 406/410 Report

Dept. Name: Support Services  
Agency Name: Winfield Correctional Facility  
Agency Reporting Level: 712-00-52400-0400400-0000-000  
Version: 2027-A-03-00712

Date: 08/26/  
2025  
Time: 14:28:24

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
52300	Rents	12,100	0	0	0	0	0
52400	Repairing and Servicing	21,585	0	0	0	0	0
TOTAL Contractual Services		33,685	0	0	0	0	0
53400	Maint Constr Material Supply	42,990	0	0	0	0	0
53600	Pro Science Supply Material	12,822	0	0	0	0	0
53700	Office and Data Supplies	45	0	0	0	0	0
53900	Other Supplies and Materials	30,284	0	0	0	0	0
TOTAL Commodities		86,141	0	0	0	0	0
TOTAL Capital Outlay		5,272	0	0	0	0	0
TOTAL REPORTABLE EXPENDITURES		125,098	0	0	0	0	0
SUBTOTAL State Operations		125,098	0	0	0	0	0
TOTAL EXPENDITURES		125,098	0	0	0	0	0
KANSAS		406/410 - Custom 406/410 Report			mgriffith / 2027A0300712		

## Custom 406/410 Report

**Dept. Name:** Support Services  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-52400-0400400-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/26/  
2025  
**Time:** 14:28:24

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2025 Actuals</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>FY 2027 Adjusted Budget Request</b>	<b>null</b>	<b>null</b>	<b>null</b>
1000	0303 FACILITIES OPERATIONS	125,098	0	0	0	0	0
<b>0</b>	<b>TOTAL GENERAL FUNDS</b>	<b>125,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL ALL OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>14</b>	<b>TOTAL ALL FUNDS</b>	<b>125,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

mgriffith / 2027A0300712

# 412 reconciliation

**Program. Name:** Support Services  
**Agency Name:** Winfield Correctional Facility  
**Agency Reporting Level:** 712-00-96100-0400400-0000-000  
**Version:** 2027-A-03-00712

**Date:** 08/27/2025

**Time:** 11:48:16

Division of the Budget  
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Accountant I	29	1.00	60,382	1.00	60,382
Subtotal Regular Classified		1.00	60,382	1.00	60,382
Regular Unclassified					
Accountant	1	1.00	60,844	1.00	60,844
Electronic Technician	1	1.00	50,059	1.00	50,059
Facilities Maint Supervisor	1	11.00	578,354	11.00	578,354
Facilities Specialist	1	1.00	41,415	1.00	41,415
Physical Plant Supervisor II	1	2.00	148,491	2.00	148,491
Procurement Officer	1	1.00	45,063	1.00	45,063
Public Service Administrator	1	1.00	73,337	1.00	73,337
Storekeeper	1	2.00	85,473	2.00	85,473
Subtotal Regular Unclassified		20.00	1,083,037	20.00	1,083,037
Unclassified					
Longevity					
Longevity		0.00	1,000	0.00	1,000
Subtotal Longevity		0.00	1,000	0.00	1,000
Totals		21.00	1,144,419	21.00	1,144,419
Totals by Fringe Benefits					
RET	KPERS	0.00	15,745	0.00	15,298
RET	CO	0.00	29,544	0.00	28,935
RET	OTHER	0.00	61,780	0.00	60,722
RET	KPER2	0.00	45,906	0.00	44,603
FICA		0.00	70,954	0.00	70,954
UNEMP		0.00	0	0.00	114
WKCMP		0.00	20,497	0.00	22,728
RSAL		0.00	5,379	0.00	5,951
HLT1		0.00	192,339	0.00	207,282
HLT2		0.00	70,411	0.00	75,890
FICA 2		0.00	16,594	0.00	16,594
Total Benefits		0.00	529,148	0.00	549,072
Total Salaries and Benefits		0.00	1,673,568	0.00	1,693,492
Totals by Position Type					
Regular Classified		1.00	60,382	1.00	60,382
Regular Unclassified		20.00	1,083,037	20.00	1,083,037
Longevity		0.00	1,000	0.00	1,000
KANSAS	DA-412 - 412 reconciliation				mgriffith / 2027A0300712