
NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 1

AGENCY MISSION:

The Department of Wildlife and Parks' mission is to conserve and enhance Kansas' natural heritage, its wildlife, and its habitats to assure future generations the benefits of the state's diverse, living resources.

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION:

Administration
Ecological Services
Education
Fisheries
Law Enforcement
Parks
Public Lands
Wildlife
Capital Improvements

STATUTORY HISTORY:

The powers and authority of the Department of Wildlife and Parks can be found in KSA 32-801 through 32-809. The 2021 Legislature approved Executive Reorganization Order No. 48 which transferred the Tourism program from the Department of Wildlife and Parks to the Department of Commerce. Additional powers and authority can be found in the following statutes:

- KSA 32-825 designates the Department as the state agency that applies for, accepts, administers, and disburses federal assistance.
 - KSA 32-807 authorizes the Department to operate a state park system. The development and operation of recreational trails are contained in KSA 58-3211 et seq.
 - KSA 32-808 grants authority over the conservation and protection of the state's natural resources dealing with wildlife and its habitats. As part of this authority, the Department establishes and enforces open and closed seasons and bag limits on wildlife. The Department also conducts investigations on the conservation of threatened and endangered species.
 - KSA 32-958 et seq. direct the Department to conduct investigations and establish programs for conserving nongame, threatened and endangered species, and all other wildlife.
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NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 2

AGENCY-WIDE OVERVIEW:

Oversight of the Department is the responsibility of the Secretary of Wildlife and Parks. The Secretary and support staff are located in Topeka, KS. General field responsibilities are managed by the Deputy Secretary of Operations located in Pratt, KS.

The Department is responsible for managing and protecting the outdoor recreational opportunities and natural resources of the state. The programs through which the Department fulfills its direct responsibilities are Parks, Law Enforcement, and Fisheries, Wildlife, and Public Lands. The Department manages the state's land and water, enforces wildlife laws, manages and researches wildlife resources, focuses attention on environmental protection, and provides both required and voluntary outdoor educational programs. The agency also oversees various federal and state mandates, such as acts relating to threatened and endangered species.

The Wildlife and Parks Commission is composed of seven members and serves as an advisory body for the Department. The 2024 Legislature passed HB 2530, making changes to the commission, including appointing authority and commissioner term limits. All Commission meetings are accessible and open to the public, and time is always set aside for public comment on non-agenda items.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 3

USER FUNDED PROGRAMS

Funding for KDWP's fish and wildlife programs comes from two sources: The sale of hunting, fishing and furharvesting licenses and permits which supply the Wildlife Fee Fund and federal dollars returned to Kansas from the federal excise taxes hunters and anglers pay on equipment purchases.

The amount of money returned to Kansas is based primarily on the numbers of licenses and permits the agency sells. These federal funds require a 25.0 percent state match which comes from sales of hunting, fishing and furharvesting licenses and permits – not the State General Fund. By law, fee funds and federal funding cannot be diverted for other uses.

Sport Fish Restoration funds are used for fisheries projects, boating access, and aquatic education. Wildlife Restoration funds help restore, conserve, manage and enhance wildlife and habitats; provide public use and access to wildlife resources; hunter education, and developing and managing shooting ranges.

These federal dollars stem from the Sport Fish and Wildlife Restoration (WSFR) Programs which are administered by the U.S. Fish and Wildlife Service. They were enacted under the Pittman-Robertson and Dingell-Johnson Acts. This approach to funding wildlife conservation is used by all of North America and was endorsed by hunters, anglers and industry.

KDWP leverages license and permit revenues and WSFR funding to benefit wildlife, anglers, hunters and boaters. WSFR funds are usually specific to game animals and sport fish, but habitat enhancement efforts benefit all fish and wildlife. Popular programs such as Walk-In Hunting Access (WIHA), Walk-in Fishing Access (WIFA), and the Community Fisheries Assistance Program (CFAP) are possible because of the WSFR program.

Other programs funded with a combination of federal funds and license revenues include aquatic nuisance species monitoring and education.

BOATING AND BOATING SAFETY PROGRAMS

KDWP's boating programs serve the needs of recreational boaters for access, education, registration and safety. Funding for these programs are derived from state boating registration revenues (Boating Fee Fund) and Recreational Boating Safety Program funds administered by the U.S. Coast Guard (USCG).

Since these federal monies are paid by boaters and anglers from federal excise taxes from motorboat/small engine fuel use, it's described best by the USCG as being as a "User pays/user benefits" system.

KDWP uses boat registration revenues along with matching federal funds – an amount determined by the number of registered watercrafts each year – to support boating-related programs such as:

- Developing, improving, maintaining docks, boat ramps, toilet facilities
 - Inspecting marinas
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NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 4

- Enforcing vessel operation, sanitation, sound muffling, boating under the influence laws
- Investigating boating accidents, thefts, officer training, and search and rescue operations
- Administering boating education and water safety programs
- Publishing pertinent boating-related information for free

STATE PARKS PROGRAMS

Park operations, programs and staff are funded primarily through the sale of park entrance permits and campsite fees (Park Fee Fund) and cabin rental fees (Cabin Fee Fund). Kansas state parks also receive monies from the Economic Development Incentive Fund (EDIF). Funds are used to operate and maintain each park, fund state park law enforcement and provide safe, enjoyable outdoor recreation experiences for more than 7 million visitors.

Where possible, federal funding is used to enhance state park trails and facilities. Grants from the National Park Service's Land and Water Conservation Fund (L&WCF) have been used for planning, acquisition, and development of state and local outdoor recreation facilities. L&WCF provides 50.0 percent matching funds for eligible recreational trail and trail-related projects. KDWP is authorized to administer the L&WCF program in Kansas and may transfer some of the funds to local jurisdictions to acquire land or develop outdoor recreation facilities. Traditionally, 75.0 percent is awarded to local sponsors and 25.0 percent is invested in state projects.

Lastly, funding for select trail development and improvements may come from the federal Recreational Trails Program (RTP) administered by KDWP and the Federal Highway Administration (FHWA). Funds for this program are appropriated by the FHWA to KDWP for recreational trail development. Projects must fall into one or more of three categories: Motorized, non-motorized, or diversified recreational trail/trail-related projects. Projects that provide for improved ADA-accessibility and environmental impacts are a top priority.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 5

FEDERAL GRANTS PROGRAMS AND EXPLANATIONS

KDWP utilizes several grant funds annually for the benefit of the natural resources in Kansas. Since the Department receives little to no State General Funds and a minimal amount from the EDIF, annual grant funding is crucial to conduct operations and the mission of the Kansas Department of Wildlife and Parks.

Wildlife and Sportfish Restoration Grant Programs

The most significant grants the Department utilizes are funds appropriated annually from the U.S. Fish and Wildlife Service. The USFWS's Office of Conservation Investment manages over a billion dollars in grants to recipients across the U.S. annually for species and habitat conservation, recreation, and outdoor recreation. The Wildlife Restoration grant program and Sport Fish Restoration grant program, collectively known as Wildlife and Sport Fish Restoration (WSFR) grant programs, are the foundation of conservation funding in the United States.

The **Wildlife Restoration Program** provides grant funds to the Kansas Department of Wildlife and Parks for projects to restore, conserve, manage, and enhance wild birds and mammals and their habitats. Projects include providing public use and access to wildlife resources, wildlife area acquisition and management, research, hunter education, and development and management of shooting ranges. The program was first authorized by the Wildlife Restoration Act (Pittman-Roberston PR) of 1937.

The Wildlife Restoration Program is the nation's oldest and most successful wildlife restoration program. For more than 80 years it has served as a model of conservation partnerships among industry, states and territories, and the federal government, protecting and restoring wildlife and the lands they depend on for current and future generations.

Funds from manufacturer taxes on ammunition, firearms, and archery equipment constitutes the makeup of the Wildlife Restoration Program. Industry partners pay excise taxes and import duties on equipment and gear manufactured for purchase by hunters, anglers, boaters, archers, and recreational shooters. Manufacturers, producers, and importers pay an excise tax on shooting and archery equipment.

The following are Wildlife Restoration apportionments KDWP has received since 2020:

FFY20 = \$11,040,454
FFY21 = \$12,708,754
FFY22 = \$20,443,045
FFY23 = \$22,012,811
FFY24 = \$18,700,766

These funds enable the Department to complete projects and programs such as the Walk-In Hunting Access program on private lands (WIHA), Habitat First program on private lands, Public Lands operations and maintenance grant, eligible capital improvement projects, and several species-specific research grants through colleges and universities.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 6

The **Hunter Education Program** provides grant funds to Kansas annually to provide instruction in firearm and archery safety, wildlife management, conservation, ethics, game laws, outdoor survival, and wilderness first aid. Every year, around 8,000 people receive hunter education in Kansas that is supported by excise taxes through the Hunter Education Program. The goal of these hunter education efforts is to teach students to be safe, responsible, conservation-minded hunters. Anyone born on or after July 1, 1957, must complete an approved hunter education course before hunting in Kansas.

Program funds may also be used for the development, operation, and enhancement of shooting ranges. KDWP has utilized these program funds to design, construct, and renovate open-to-the-public shooting ranges at El Dorado State Park, Tuttle Creek State Park, Hillsdale State Park, Milford State Park archery range, and future renovation of the Cheney Wildlife Area shooting range.

The Hunter Education Program is authorized by the Wildlife Restoration Act and is supported through revenues from manufacturers' excise taxes collected on pistols, revolvers, bows, arrows, archery accessories, and bows. Kansas is apportioned annual funds for Hunter Education and shooting ranges based on our population compared to the total U.S. population with no State receiving more than 3 percent or less than 1 percent.

The following are Hunter Education apportionments KDWP has received since 2020:

FFY20 = \$1,197,995
FFY21 = \$1,343,618
FFY22 = \$2,250,996
FFY23 = \$2,287,717
FFY24 = \$1,807,803

The **Sport Fish Restoration program** provides funds to Kansas Department of Wildlife and Parks for fishery projects, boating access, and aquatic education. It was created in 1950, with the passing of the Sport Fish Restoration Act (Dingell-Johnson Act, DJ). Modeled after the Wildlife Restoration Act, the Sport Fish Restoration Act dedicated permanent funding for fishery conservation.

Funding for the Sport Fish Restoration program comes from manufacturers' excise taxes on sport fishing equipment, import duties on fishing tackle and pleasure boats, and the portion of gasoline fuel tax attributable to small engines and motorboats.

The following are Sport Fish Restoration apportionments KDWP has received since 2020:

FFY20 = \$5,097,399
FFY21 = \$5,822,258
FFY22 = \$5,404,749
FFY23 = \$6,114,074
FFY24 = \$5,433,407

The Sportfish Restoration program allows the Department to manage the four hatcheries across Kansas (Meade, Pratt, Milford, Farlington) where they hatch, grow, and stock a variety of game fish annually. These grant funds also allow the Fisheries Division to conduct population investigations for numerous fish and other aquatic species, provide management for those fish and aquatic species, and carryout aquatic education programs. Another beneficial program the SFR

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 7

funds support is our Community Fishing Access Program and other public access opportunities for anglers throughout the state. Lastly, the Sportfish Restoration program provides necessary funding to operate and maintain the 46 State Fishing Lakes statewide under the management of our Public Lands Division.

The **Boating Access sub-program** of the Sport Fish Restoration Grant program provides federal funds for facilities that create or add to public access for recreational boating and improvements to waterways that increase access to recreational boating opportunities in Kansas. Grants within the Boating Access program can be used to fund a broad range of access facilities and associated amenities that benefit recreational boaters. The grants fall within the Sport Fish Restoration program as a sub-program with specific requirements related to the amount of apportioned Sport Fish Restoration funds that must be used for boating access projects each year. These grants are available to State Fish and Wildlife Agencies that sometimes partner with local governments, other state agencies, or non-governmental organizations to ensure public access to state waters.

Types of projects that are funded with Boating Access grant funds include:

- Projects that seek to acquire, develop, renovate, maintain, or improve facilities that create or improve public access to the waters of the United States or improve the suitability of these waters for recreational boating. These facilities may include auxiliary structures to ensure safe use by recreational boaters. Projects may include surveys to determine information needed to plan for providing access to recreational waters for any size or type of recreational boat
- Maintenance and operations projects can be funded for boating access sites, facilities, and structures, even if the Sport Fish Restoration Program did not fund their acquisition or construction
- Facilities funded through the subprogram must be available to all recreational boaters, but States may restrict uses for public safety, property protection, noise abatement, or aquatic resource protection. Examples of restrictions include limiting the horsepower or types of boat motors and setting speed limits, no-wake zones, or hours of use
- States are responsible for maintenance of all capital improvements they acquire or construct using Sport Fish Restoration Boating Access funds throughout the improvement's planned useful life.

The USFWS distributes millions of Wildlife and Sport Fish Restoration dollars to Kansas annually through formula-based permanent appropriations. The distribution formula is based primarily on land and water area and the number of paid hunting and fishing license holders in Kansas. Kansas can use these funds for a variety of purposes, if they accomplish program goals and are eligible under the PR or DJ Act.

WSFR grants typically fund up to 75.0 percent of the project costs. KDWP must provide a matching share of up to 25.0 percent. Usually, the matching share comes from our Wildlife Fee Fund that is derived from the sale of hunting and fishing license revenue. KDWP does utilize other internal funding sources annually to match our annual PR appropriations. For all WSFR grants KDWP receives, the department covers the initial expenditure of the project or program and then requests reimbursement for 75.0 percent of the overall cost.

Federal Aquatic Invasive Species

Invasive species have become a point of emphasis for the federal legislature over the last decade. Competitive funds are available to state fish and wildlife agencies for work involving watercraft inspections, aquatic invasive species monitoring, and efforts to remove them. The sources of these funds vary but include grants from the U.S. Fish and Wildlife Service, the Bureau of Reclamation, and the Army Corps of Engineers. Most of these funds do not require match but some require in-kind match. We currently use funds for equipment to remove invasive carp species, sampling to determine if Quagga Mussels occur in the state,

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 8

installation of a barrier at the Bowersock Dam at Lawrence to deter the upstream migration of Silver Carp, and the acquisition and deployment of boat decontamination units at select water bodies. The Kansas Department of Wildlife and Parks uses grant funds for two full-time, term positions to remove invasive carp from the Kansas River and more of these funds are used for temporary employees to inspect boats for invasive species.

Recreational Boating Safety

The **Recreational Boating Safety** (RBS) Federal financial assistance program was first established by the Federal Boat Safety Act (FBSA) of 1971 to "encourage greater State participation and uniformity in boating safety efforts, and particularly to permit the States to assume the greater share of boating safety education, assistance, and enforcement activities".

Authorization for the RBS grant program expired in 1979 but was reestablished by the Recreational Boating Safety and Facilities Improvement Act of 1980 (the Biaggi Act). The Biaggi Act also provided that a portion of Federal excise tax receipts attributable to motorboat fuel use would be transferred from the Highway Trust Fund to a new Recreational Boating Safety fund to provide monies for the program. In utilizing the fuel taxes being paid by boaters, the Biaggi Act ensured that those receiving the benefits of the program would also pay the costs. The first appropriations under this new mechanism were approved in 1982.

The Aquatic Resources (Wallop-Breaux) Trust Fund was established in the Deficit Reduction Act of 1984 to improve funding to the States for the RBS program administered by the Coast Guard and the Sport Fish Restoration program administered by the U.S. Fish and Wildlife Service. The legislation provided that the two separate funds for those programs would become individual accounts under the single umbrella of the new Wallop-Breaux fund. Trust fund receipts consist of Federal excise taxes attributable to motorboat and small-engine fuel use and on sport fishing equipment, along with import duties on fishing equipment, yachts and pleasure craft. The Boat Safety Account is funded solely from motorboat fuel taxes. The Sport Fish Restoration Account receives a portion of the motorboat fuel tax as well as all other trust fund receipts. The State grant programs funded through Wallop-Breaux are excellent examples of "user pays/user benefits" since all monies deposited into the trust fund are paid by boaters and fishermen. No general tax revenues are involved.

The financial assistance provided to the States through Wallop-Breaux has contributed significantly to the States' ability to assume an increasingly larger share of responsibility for RBS program activities, as envisioned by FBSA of 1971, and is critical to the continued success of the Kansas' RBS programs.

To be eligible to participate in the state Recreational Boating Safety grant program, KDWP's recreational boating safety program must have:

- A vessel numbering system.
- A cooperative boating safety assistance program with the Coast Guard.
Sufficient patrol and other activity to ensure adequate enforcement of applicable state boating safety laws and regulations.
- A state boating safety education program that includes the dissemination of information concerning the hazards of operating a vessel under the influence of alcohol or drugs.
- A marine casualty reporting system.

The financial assistance provided to the States through Wallop-Breaux has contributed significantly to the States' ability to assume an increasingly larger share of responsibility for RBS program activities, as envisioned by FBSA of 1971, and is critical to the continued success of the Kansas' RBS programs.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 9

The formula for the State RBS program consists as follows:

- One-third allocated equally among participating states.
- One-third allocated in the same ratio as the number of vessels numbered in the Kansas relative to the number of vessels numbered in all participating states.
- One-third allocated in the same ratio as the amount of the state's prior-year expenditures for boating safety bears to the total prior-year expenditures for boating safety of all participating states.

Kansas cannot receive more than one-half of the total cost of its RBS Program and must provide matching funds from undocumented vessel numbering and license fees, or state marine fuels taxes. Funding is available for use for 3 years after the date of final allocation. If funding is not used within the 3-year time frame, the funding goes back to the States per the allocation formula.

Federal funds provided for KDWP's boating safety program may be used for any of the following:

- Providing facilities, equipment, and supplies for boating safety education and law enforcement, including purchase, operation, maintenance, and repair.
- Training personnel in skills related to boating safety and to the enforcement of boating safety laws and regulations.
- Providing public boating safety education, including educational programs and lectures, to the boating community and the public school system.
- Acquiring, constructing, or repairing public access sites used primarily by recreational boaters.
- Conducting boating safety inspections and marine casualty investigations.
- Establishing and maintaining emergency or search and rescue facilities and providing emergency or search and rescue assistance.
- Establishing and maintaining waterway markers and other appropriate aids to navigation.
- Providing state recreational vessel numbering and titling programs.

The following are Coast Guard Recreational Boating Safety apportionments KDWP has received since 2020:

FFY20 = \$1,035,609
FFY21 = \$1,111,604
FFY22 = \$1,042,200
FFY23 = \$1,149,719
FFY24 = \$1,070,333

State Wildlife Grant Program

The State Wildlife Grant Program provides federal grant funds to State fish and wildlife agencies for developing and implementing programs that benefit wildlife and their habitats, including species not hunted or fished. Grant funds may be used to address a variety of conservation needs such as research, fish and wildlife surveys, species restoration, habitat management, and monitoring, which are identified within the State's Wildlife Action Plan.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 10

Congressionally appropriated funds on annual basis, the funds are apportioned to states based on formula that considers each state's population and total geographical area. The past 5-years annual apportionments for Kansas averages \$800,000. Grants funds are disbursed for Implementation grants at 65.0 percent federal to 35.0 percent state match.

Identified by each state's *Wildlife Action Plan*, "species of greatest conservation need" are designated and identified based on their population status and the current threats to their populations and/or habitats. Threats to the species are described within the State Wildlife Action Plan and include such factors as habitat loss and fragmentation, competition from non-native species, and other stressors as identified in the plan. The plan is required to be revised every 10 years and KDWP is currently working to revise the plan for final approval in 2025.

KDWP utilizes SWG grants for the administration of the Ecological Project Review Program. This grant offsets the standard operating cost for the review of impacts from development projects around the state. This allows KDWP to recoup 65.0 percent of this mandated review program. KDWP also utilizes the grant funds for the administration of the Biodiversity Survey and Assessment program. Both grants will expire in 2025, so FY25 funds will be used to support these operational programs in the division.

FY24 projects funds are being used to fund the following grants that we are still waiting for approvals.

- Kansas Bumble Bee Atlas in Kansas – Xerces Society
- Threatened Species of Ephemeral Amphibians: Additional Data Needs to Develop Recovery Plans for Chihuahuan Green Toad and Strecker's Chorus Frog – FHSU
- Linking Movement and parasitism using automated radio telemetry for declining birds in the southern Great Plains. – KSU, ESU, PSU collaborative grant.
- Funds will be amended into the Biodiversity Grant Program to cover increased cost in that program for remaining portion of 2025.

The past three years the following grants have been submitted and received through the State Wildlife Grant Program:

- Establishing Long-term Monitoring to Enhance Habitat Restoration on Reclaimed Mined Lands - Pitt. State University (PSU) 2019
 - Gray Bat Population Dynamics and Habitat Use – PSU, 2019
 - Developing a Strategic Planning Process for Native Fish Restoration – KSU, 2020
 - Ecological Review Grant - KDWP, 2020
 - SWAP Minor Revision Planning Grant – KDWP, 2020
 - Biodiversity Survey and Assessment Program Grant - KDWP, 2021
 - State Wildlife Grant Administration Grant – KDWP, 2021
 - Eastern Spotted Skunk Distribution and Critical Habitat, PSU, Emporia State, 2021
 - Identifying Habitat, Distribution, and Genetic Structure of the Southern Flying Squirrel in Kansas – KSU, 2022
 - At-Risk Species Recovery Program – KDWP, 2022
 - State Wildlife Action Plan Revision Grant – KDWP, 2023
 - Amended the Ecological Review Grant – KDWP, 2023
 - Biodiversity Survey and Assessment Grant – KDWP, 2024
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NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 11

Land and Water Conservation Fund

The **Land and Water Conservation Fund** was established in 1965 to increase public access and protect parks and recreational areas across the U.S. Each state receives an annual apportionment to support their state's recreational needs in accordance with their current SCORP. Through Federal Pass-through grants, this fund continues to support outdoor recreational acquisition and development project across the State of Kansas. Both the Kansas Department of Wildlife and Parks and local municipalities have utilized these funds to develop public outdoor recreational facilities. Since 2020 and the passing of the Great American Outdoors Act (GAOA), Kansas' apportionment has gradually increased. The state nearly received \$4.0 million in FY 24 from the National Park Service. Current KDWP projects utilizing LWCF funding include Campground Upgrades within four Kanopolis State Park campgrounds, Campground upgrades at Cheney State Park, Shower Buildings and Cabin development at El Dorado State Park and Campground upgrades at Prairie Dog State Park.

The following LWCF projects have been awarded or are in process:

Project Name	Project Start Date	Project End Date	Federal Funding	Sponsor
KANP Campground Upgrades	6/9/2021	6/30/2024	\$ 315,500	KDWP
Banner Creek Visitor Center	10/1/2021	9/30/2024	\$ 160,000	Jackson County
Pracht Wetlands Park Development	10/1/2021	9/30/2025	\$ 250,000	City of Wichita
Loma Ridge Development	10/1/2021	9/30/2025	\$ 245,000	City of Manhattan
El Dorado Cabins and Restrooms	10/1/2021	9/30/2025	\$ 1,718,415	KDWP
Chisholm Creek Improvements	10/1/2021	9/30/2025	\$ 281,585	City of Wichita
Cheney Campground Upgrades	10/1/2022	9/30/2025	\$ 555,500	KDWP
Wilson Campground Upgrades and Cabins	4/15/2023	4/30/2026	\$ 500,000	KDWP
Piney Point Campground	Not Yet Awarded	Not Yet Awarded	\$ 1,096,373	KDWP
Sports Complex	10/1/2022	9/30/2026	\$ 5,079,181	City of Independence
Heizer Park Improvements	10/1/2022	9/30/2025	\$ 161,260	City of Great Bend
Spence Park Improvements	10/1/2022	9/30/2025	\$ 75,350	City of Lewis
Four Oaks Miniature Golf Course	8/14/2023	7/31/2026	\$ 175,000	City of Pittsburg
Mahuron Park Playground	8/14/2023	7/31/2026	\$ 47,942	City of Liberal
Blue Bonnet Park Playground	8/14/2023	7/31/2026	\$ 16,417	City of Liberal
Guerrier Hill Park Development	8/14/2023	7/31/2026	\$ 80,698	City of Atchison
Derby Library Playspace	8/14/2023	7/31/2026	\$ 362,818	City of Derby
Northeast School Park Renovation	8/15/2024	8/14/2027	\$ 38,000	USD 246 - Arma
Elementary Playground Revitalization	9/1/2024	8/31/2027	\$ 168,750	USD 102 - Cimarron
City Aquatic Facility	8/22/2024	8/21/2027	\$ 1,635,000	City of Garden Plain
Veterans Park Restroom	10/1/2024	9/30/2027	\$ 102,200	City of Gardner

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 12

Recreational Trails Program

The **Recreational Trails Program** (RTP) provides funding to states to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized trails. Through Federal Pass-Through Grants, this funding has increased trail amenities across the State of Kansas. Kansas receives around \$1.3 million annually from the Federal Highway Administration to obligate to eligible projects. The Kansas Department of Wildlife and Parks, local municipalities and non-profit organizations have utilized the RTP funding to support trails in Kansas. Current KDWP projects utilizing RTP funding include: Prairie Center Restroom, Clinton ADA trail and restroom, Wilson State Park Trail Amenities, Sandhills State Park Restroom and Flint Hills Trail Signage.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 13

ADMINISTRATION PROGRAM:

SUMMARY:

The Administration Program is responsible for overall management of the Department and includes three divisions. The Administrative Services Division provides general support, including business and fiscal management, licensure, and management of the Pratt Operations facility. The Information Technology Division includes information production and information technology services. The Executive Services Division consists of the Office of the Secretary of Wildlife and Parks, engineering, personnel, budget, policy and planning, education, and environmental services.

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

Summary: Staffing levels are adequate to provide all support services to meet the various statutory mandates and requirements placed on the department. The division structured as follows: Division Director, plus the pilot and sections of business management and fiscal, revenue, purchasing and buildings and grounds maintenance and license and permit. Each section is under the care of a working section chief who sees to the management and operations of the section and, additionally, has an assigned workload and contingent assigned to them. If fully staffed the permanent staff is sufficient to address work requirements as they exist now, and temporary positions are utilized.

Current Year FY 2025 – \$5,666,913

Budget Year FY 2026 – \$5,831,282

Object codes 200 - 290: Contractual Services

Summary: A major portion of this request is for communication expenses incurred for daily business and in corresponding and issuing licenses and permits to our constituents and are revenue generating. This work serves to accommodate KOALS and ORMS and serves as the basic infrastructure for communication and data development. Other major expenses are for other contractual services with major expense categories of vehicle insurance, vehicle registration, property taxes, bank service charges, APB Enterprise Fee and issuance of National Guard permit and licenses and Disabled Vet licenses.

Current Year FY 2025 – \$3,990,532

Budget Year FY 2026 – \$4,218,316

Object Codes 300 - 390: Commodities

Summary: The major portion of request under this section relates to expenses associated with professional supplies for the purchase of stationary and raw paper materials for printing of license information and paper and envelopes for relaying permit information to permit buyers.

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 14

Current Year FY 2025 – \$211,036

Budget Year FY 2026 – \$236,699

Object Codes 400 - 490: Capital Outlay

Summary: The capital outlay request allows for replacement of standard business and operational equipment.

Current Year FY 2025 – \$802,844

Budget Year FY 2026 – \$1,075,075

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 15

FISHERIES DIVISION:

SUMMARY:

The Fisheries Division is responsible for three primary activities: fish culture, fisheries management, and fisheries research and surveys.

The fish culture program operates four fish hatcheries toward the attainment of their mission to provide the species, numbers, and size of fish requested by management and research for stocking in the state's public waters, while maintaining adequate stocks of forage and brood fish for future hatchery production.

The fisheries management program provides statewide coordination with the field staff to carry out fisheries management plans for various state reservoirs, state fishing lakes, community lakes, select streams, and ponds. These site-specific plans include fish stocking requests, population monitoring, special regulation implementation, aquatic education, reservoir water level management planning, habitat improvement, wild fish bloodstock/egg collection, urban fisheries programs, catchable trout stocking program, private water's leasing program, and the Community (county/city owned waters) Fisheries Assistance Program.

Research and survey programs measure statewide fish populations trends, angler harvest, and investigate the human dimension aspect of fisheries management. Evaluation of length limits, angler surveys, aquatic nuisance species control, creel surveys, and special projects such as genetic mapping of Kansas fishes, early spawn largemouth bass investigations, biomanipulation to reduce blue green algae, blue catfish telemetry investigation, saugeye investigations, and mussel investigations are included. This information is used by field biologists to evaluate and refine management plans. These plans are central for attaining the division objectives for the recreational fisheries program and protection of native fishes.

PROGRAM GOALS:

- To scientifically sample fish and aquatic species populations to maintain awareness of demographics and community characteristics so that informed management can be prescribed for their improvement.
 - To improve habitat conditions for fish and other aquatic species for overall ecosystem health.
 - To manage fish and aquatic species populations through scientifically sound, practical techniques.
 - To apply scientific research locally, regionally, and statewide to improve management strategies for population improvement.
 - To propagate and stock fish and aquatic species as prescribed by sample data.
 - To maintain public access at federal, state, community, and private water bodies to maximize opportunity for use anglers.
 - To study, monitor, and remove aquatic invasive species and provide public outreach to minimize their dispersal.
 - To educate the public and provide outreach to improve their appreciation of our aquatic natural resources.
-

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 16

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

Summary: When fully staffed, the Fisheries Division employs 56 full-time, benefits-eligible employees. On average, the Division also employs 40 to 50 temporary employees necessary to deliver most of our programs. District management biologists use seasonal staff during summer months for population investigations, fisheries management, and habitat improvement work. Staff are responsible for managing state-owned physical property and infrastructure at four state fish hatcheries. Seasonal staff are necessary in the hatcheries during the growing season for grounds maintenance, hauling fish across the state for stockings into public water bodies, and many other duties necessary to keep our hatcheries operational. Other seasonal staff include creel clerks that survey anglers at many water bodies annually to determine local and regional trends in angler use. Seasonals are hired for various research project assistance, boat inspections, and invasive species removal. Seasonal staff are critical to achieving our mission. This also serves to train and mentor future employees.

Current Year FY 2025 – \$5,263,082

Budget Year FY 2026 – \$5,314,728

Object Codes 200 – 290: Contractual Services

Summary: The majority of expenditures in this category include access agreements with communities and private landowners to allow public access at no additional fees beyond a state fishing license. These programs include the Community Fisheries Assistance Program and the Walk-In Fishing Access Program and increase the number of publicly available fishing ponds and lakes by more than 300. The remaining funds are used as contracts for infrastructure maintenance at four state fish hatcheries. Utilities for state fish hatcheries is also a considerable expense under this category. Travel is included here and is an important part of the division. Travel expenses are used for creel clerks to assess trends in angler use and species preferences.

Current Year FY 2025 – \$2,207,909

Budget Year FY 2026 – \$2,049,337

Object Codes 300 – 390: Commodities

Summary: Expenditures in this category include fuel for Division fleet vehicles and equipment and supplies to maintain and operate Fisheries Division offices and the operation and maintenance of four state fish hatcheries. Fish food is a significant commodity at state fish hatcheries. Scientific supplies are used by the majority of our biologists, including fisheries management, hatchery, and research biologists.

Current Year FY 2025 – \$1,565,453

Budget Year FY 2026 – \$1,416,000

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 17

Object Codes 400 – 490: Capital Outlay

Summary: Expenditures in this category include tools and scientific supplies needed for program delivery. Capital outlay budgets are based on equipment at least \$100 with a useful life of 1 year, therefore including a lot of minor tools and equipment. It also includes computers and computer related equipment for the Division.

Current Year FY 2025 – \$866,264

Budget Year FY 2026 – \$958,500

Object Codes 500 – 590: Grants/Claims

Summary: This program has been funded since 1987 but for unknown reasons was not input into the budget for FY25. The Fisheries Division offers match for grants to communities for improvements to local impoundments that benefit anglers and the fishery. This is part of the Community Fisheries Assistance Program and is a critical partnership between the Kansas Department of Wildlife and Parks and nearly 120 towns, cities, and counties across the state and benefits over 300 water bodies.

Current Year FY 2025 – \$150,000

Budget Year FY 2026 – \$200,000

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 18

ECOLOGICAL SERVICES DIVISION:

SUMMARY:

The Ecological Services Division is responsible for programs related to non-game, threatened and endangered species, biodiversity, watchable wildlife, climate change (including alternative energy development), and private lands management. The Division is responsible for administering State Wildlife Grants (both appropriated and competitive grant funds), Section 6 cooperative agreement and grants, Cooperative Service Agreements with the USFWS and the Chickadee Checkoff Program. The Division is also responsible for upholding the threatened and endangered species project review program pursuant to the Kansas Nongame and Endangered Species Act of 1975. In addition, the section is responsible for addressing a diverse array of wildlife interest ranging from T&E to watchable wildlife. Programmatic objectives involve developing collaborative partnerships and committees (e.g. Kansas Nongame Advisory Council, T&E Task Force, Teaming With Wildlife) as well as the development and implementation of the State Wildlife Action Plan (SWAP).

PROGRAM GOALS:

- To mitigate degradation and losses of aquatic and terrestrial wildlife habitats within the state.
- To provide continued ecological services statewide through review of development projects proposed by federal, state, local, and private entities.
- To develop site-specific recommendations for protection of the stream resources of the state.
- To issue, administer, and regulate permits and associated database to facilitate data needs and efforts in the management of all nongame species in the state of Kansas.

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

Summary: When fully staffed, the Ecological Services Division employs 16 full-time, benefits-eligible employees. On average, the Division also employs around 10-15 temporary employees. Wildlife Fee and federal grant funds are predominantly used for all staff.

Current Year FY 2025 – \$1,523,945

Budget Year FY 2026 – \$1,538,837

Object Codes 200 – 290: Contractual Services

Summary: Fees related to contractual services account for more than half of this expense. Contractual agreements made with private landowners as incentives to implement wildlife habitat management practices on private land, contracts with universities and other entities for scientific surveys, research, and monitoring, and

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 19

implementing the department's Biodiversity Survey, and Assessment program, and the hosting, service contracts and upgrades to the Kansas Ecological Review Tool describe the bulk of this expense. The remainder of contractual services is used for travel related expenditures (meals, lodging, etc.), print services, and communications (phones, computers, computer programming, etc.).

Current Year FY 2025 – \$2,740,129
Budget Year FY 2026 – \$2,238,800

Object Codes 300 – 390: Commodities

Summary: Expenses in this category include the purchase of specialized scientific supplies needed to conduct scientific surveys, personal protective clothing for conducting surveys, and other commodities used for utilities, and other materials, supplies need to maintain and operate department buildings and vehicles.

Current Year FY 2025 – \$82,917
Budget Year FY 2026 – \$107,147

Object Codes 400 – 490: Capital Outlay

Summary: Expenditures in this category include specialized professional and scientific equipment utilized for conducting survey and assessment on Kansas species.

Current Year FY 2025 – \$39,700
Budget Year FY 2026 – \$69,000

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 20

EDUCATION DIVISION:

SUMMARY:

The Education Division is responsible for outdoor-related educational programs that help citizens learn about, use, and enjoy the Kansas outdoors and Kansas fish and wildlife resources. The program offers outdoor skills workshops, training, and activities. In addition, the program operates five nature centers and offers environmental education programs and outreach designed to enhance knowledge, understanding, and appreciation of Kansas natural resources. The program is divided into three components: Wildlife Education, Hunter Education, and Boating Education.

PROGRAM GOALS:

- To support Kansas constituents in developing awareness, knowledge, skills and commitment to result in safe, knowledgeable, responsible and legal hunters and furharvesters who will support wildlife management strategies that produce healthy populations of wildlife.
- To foster the culture of safety among the boating public by collaborating with stakeholders to increase awareness and provide public programs that promote legal, courteous, and responsible boating practices.
- To promote and provide in-school training opportunities through outdoor skills programs to encourage life-skills in the shooting sports, fishing, boating and hunting traditions.
- To inspire life-long learning through maintenance and partnerships at nature centers and wildlife education outreach efforts designed to enhance the knowledge, understanding and appreciation of Kansas' natural resources.

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

Summary: When fully staffed and funded, the Education Section supports 15 benefits-eligible employees. The employees support and provide all education areas that the KDWP is responsible. The Division is also responsible for the operation of three nature centers.

Current Year FY 2025 – \$1,500,737

Budget Year FY 2026 – \$1,514,042

Object codes 200 – 290: Contractual Services

Summary: Expenditures in this category include printing and acquiring printed materials for Hunter and Boater Education and membership fees for Kansas Association for Conservation and Environmental Education and International Hunter Education Association. Additionally, the Division is responsible for maintaining

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 21

and operation of three nature centers, with utilities requiring a significant portion of the budget. Staff conduct various educational programs at local libraries, fairs and schools. Hunter Education travel requires visits to instructor-led classes and to conduct new instructor orientation/continuing-education classes for volunteers.

Note: Fund 2097 for promotions was moved from a different Department ID to Education Dept ID 710123 with the total amount of \$40,000. This was to adjust for the appropriate budgetary function. Contractual services for this budget will include bank fees, meals and lodging, and contractual fees with venues.

Current Year FY 2025 – \$532,399

Budget Year FY 2026 – \$580,330

Object Codes 300 – 390: Commodities

Summary: Expenditures in this category include purchases of educational and science-based items for sale in the gift shop at the Milford Nature Center, and food items for the BOW program. Nature Centers house exhibit wildlife and program animal ambassadors that require a significant amount of resources, time and care. Locations where grounds maintenance is not contracted, staff provide needed care for buildings and grounds. Enclosure supplies for exhibit animals, educational materials and "props" are purchased for quality programs. Hunter Education routinely purchases clay targets, paper targets, ammunition, classroom supplies for instructors, office supplies for the coordinator and administrative support staff. Boater Education requires promotional items that support boating safety, paddling education supplies, equipment maintenance supplies for paddle craft trailers, office supplies for the coordinator and administrative support staff. Outdoor skills program secures equipment kits for NASP and SAR programs (bows, arrows, arrow safety curtains, bow racks, maintenance kits, and targets) training supplies, and NASP tournament equipment.

Current Year FY 2025 – \$400,060

Budget Year FY 2026 – \$367,119

Object Codes 400 – 490: Capital Outlay

Summary: Expenditures in this category include annual purchases include firearms to meet live-fire objectives for Hunter Education and Wingshooting events, orange gun training sets, Lasershot systems, clay target throwers, and equipment trailers. There are current needs for repairs to the audio system in the auditorium at the Great Plains Nature Center and additional paddling equipment for Boater Education.

Current Year FY 2025 – \$42,964

Budget Year FY 2026 – \$28,540

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 22

LAW ENFORCEMENT DIVISION:

SUMMARY:

The Law Enforcement Division is responsible for enforcing statewide state and federal fish and wildlife laws, boating laws, and public lands regulations. They carry out these enforcement activities on both private and publicly owned lands within the state. In addition to their primary responsibilities, KDWP officers also support federal, state, and local law enforcement agencies as needed, such as in warrant service and arrest of wanted fugitives, enforcing controlled substance laws, and responding to emergency management situations. The Division also provides information and educational programs on hunter education, boating safety, and other natural resources-related topics.

PROGRAM GOALS:

- Provide law enforcement services in emergency and non-emergency situations.
- To reduce the abuse of natural resources.
- To improve the quality of experience had by stakeholders and users of natural resources.

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

Summary: When fully staffed, the Ecological Services Division employs 16 full-time, benefits-eligible employees. On average, the Division also employs around 10-15 temporary employees. Wildlife Fee and federal grant funds are predominantly used for all staff.

Current Year FY 2025 – \$9,921,609

Budget Year FY 2026 – \$8,849,738

Object Codes 200 – 290: Contractual Services

Summary: Expenditures in this category include telecommunication and long distance, cellular phones, data lines and computer access. Another main expense includes repairs and maintenance for vehicles, and a variety of equipment and buildings.

Current Year FY 2025 – \$767,313

Budget Year FY 2026 – \$916,807

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 23

Object Codes 300 – 390: Commodities

Summary: The largest expenditure in this category is vehicle gasoline. In recent years the Law Enforcement Division has acquired tokens from KDOT to utilize their fueling stations which reduces fuel cost as KDOT purchases fuel at a discount and does not upcharge to other State agencies. Even utilizing this service our FY24 fuel expenses totaled \$382,225 which constitutes 54% of our current FY25 commodities budget. The second highest expenditure for the Division in commodities is the purchase of truck tires.

Current Year FY 2025 – \$697,847

Budget Year FY 2026 – \$732,570

Object Codes 400 – 490: Capital Outlay

Summary: Capital outlay requests vary greatly and support not only the game wardens in the field but also specialty units such as the K9 and special investigations & hunter incident Teams. The Division aims to acquire 52 new truck docking stations are required to support the use of new laptop computers in the field. The Division also requests an increase in the state boat fee fund (2245) to match the USCG fund (3251). This increase will allow for the purchase of an additional 5 patrol boats/motors and trailers at half price due to the USCG 50/50 match fund utilization. Currently, the patrol boat fleet is replaced by one boat per year over a 20-year period. With the proposed increase, a fleet replacement would occur every 7 to 8 years, allowing the agency to recoup a higher percentage when boats are replaced at a younger age.

Current Year FY 2025 – \$846,323

Budget Year FY 2026 – \$1,166,400

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 24

PARKS DIVISION:

SUMMARY:

The Parks Division is responsible management and operations of 29 designated state parks. These areas include over 8,000 acres of maintained lawn grass, 32,200 acres of park-land resources, over 550 miles of trails, over 625 miles of roads, more than 10,000 campsites, 35,000 acres of recreational surface water, over 1,000 structures; complete sewer systems including 81 lagoons, over 160 lift stations with 2 pumps each and treatment plants; 24 potable water systems, and more than 3,000 miles of utility lines. The Division expects over 7 million visitors this year. On average, each employee is responsible for 74,000 visitors annually. A major effort is placed on public safety, law enforcement and providing a family atmosphere where children and adults can have an enjoyable, safe experience. Over 220 special events are provided annually that enhance quality-of-life experiences for our visitors and generate significant economic impact for surrounding communities and the state.

In addition to Park Fee Funds, the Parks Division provides rental cabins, revenue from which goes into the Cabin Fee Fund. The Division also administers Land and Water Conservation Fund and Recreational Trails grants, a limited percentage of which are awarded to Division projects, as we have match funding available. Bureau of Reclamation grants, subject to our available match, have enabled us to upgrade some facilities on Bureau reservoirs. The Division permits agricultural activities on land licensed from the Corps of Engineers, Bureau of Reclamation and state lands. Revenue generated from these activities are placed in separate accounts for each area as required. Federal landowners require revenue be returned to the area within five years for recreation and wildlife benefit. Those funds should not be considered a stable source of income.

PROGRAM GOALS:

- To provide quality and diverse outdoor recreation that meets measured public demand while providing quality customer service.
- To provide facilities that are safe and sanitary and meet constituent needs. Properties, infra-structure (campsites, cabins, restrooms, showers, lift stations, sewage lagoons, utility lines, buildings/offices, parking lots, roads, etc.), and equipment will be maintained to support the integrity of the property, structures and facilities as well as to provide safe conditions for our users and employees. Promote, develop, and enhance properties for constituent access, including constructing new facilities and land acquisitions.
- To provide public health and safety for all park users, protect natural resources, and maintain positive constituent contacts.
- To maximize effective use of active partnerships with volunteers and volunteer groups, private landowners, user groups, individuals and other agencies to enhance resource management and improve the quality of recreation opportunities on the lakes and parks. Provide special events that promote health, wellness and outdoor recreation. Build lifelong park users. Provide opportunities for public participation in the management of recreation resources and facilities, as volunteers, members of "Friends" groups and advisory groups.

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 25

Summary: When fully staffed, the State Parks Division employs 117 full-time, benefits-eligible employees. On average, the Division also employs around 175 temporary employees. Staff are responsible for managing state-owned physical property, infrastructure, and providing public safety on those properties statewide.

Current Year FY 2025 – \$11,118,977

Budget Year FY 2026 – \$11,270,723

Object Codes 200 – 290: Contractual Services

Summary: Seventy-two percent of expenses in this category are attributed to utilities. Other major expenses are infrastructure maintenance and repairs, communications and rents.

Current Year FY 2025 – \$5,700,044

Budget Year FY 2026 – \$5,700,044

Object Codes 300 – 390: Commodities

Summary: Expenditures in this category include fuel for Division fleet vehicles and equipment, propane for heating buildings, materials and supplies to maintain and operate Division properties and infrastructure statewide.

Current Year FY 2025 – \$1,970,806

Budget Year FY 2026 – \$1,970,806

Object Codes 400 – 490: Capital Outlay

Summary: Expenditures in this category include vehicles and equipment utilized to properly manage parks statewide.

Current Year FY 2025 – \$719,082

Budget Year FY 2026 – \$719,082

Object Codes 500 – 590: Grants/Claims

Summary: Expenditures in this category include Land Water Conservation Fund (LWCF) Grant and National Recreation Trails (NRT) Grants.

Current Year FY 2025 – \$4,000,000

Budget Year FY 2026 – \$4,000,000

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 26

PUBLIC LANDS DIVISION:

SUMMARY:

The Public Land Division is responsible for the management of 412,000 acres of public land and water; this represents less than one percent of the land base of Kansas. The primary responsibility is to provide a multitude of diverse habitats for wildlife species of Kansas. The Division is funded solely by the Wildlife Fee Fund and revenue generated from management activities that benefit wildlife. Ninety percent of all hunters and fishermen in Kansas will spend part of their hunting and fishing activities, on public land or water within any one year. The heavy use by hunters and fishermen requires safe and sanitary facilities on wildlife areas and state fishing lakes. The Division is responsible for the management of 129 projects. These projects are funded from the Wildlife Fee Fund, and some are included in the U.S. Fish and Wildlife Service Sport Fish and Wildlife Restoration Programs that reimburses up to 75 percent of approved activities designed to benefit fish and wildlife and hunters and anglers. These properties annually receive approximately four million plus, visitation-days by hunters, anglers and wildlife viewers. Vehicles and equipment will be replaced according to replacement schedules and need. Upgrades will be examined on overall benefit and effectiveness to enhance operations and safety. Temporary and seasonal employees will supplement the workloads placed on FTE's, during heavy use periods and activities that require assistance. Operations and maintenance expenditures are adequate to maintain minimal standards and replace some worn-out equipment.

The Division contracts agricultural activities on land licensed from the Corps of Engineers, Bureau of Reclamation and state lands. Revenue generated from these activities is placed in separate unlimited accounts for each area. Federal landowners require revenue be returned to the area within five years for wildlife benefit. Approximately \$2,500,000 is generated and expended annually from these funds which are (unlimited) and are not a stable source of income.

PROGRAM GOALS:

- To improve wildlife habitats to maintain stable wildlife populations of game and non-game species.
- To promote wise land stewardship.
- To provide public-use facilities that are safe and sanitary.
- To properly maintain all physical property, infrastructure, and equipment.
- To promote, develop, maintain, and enhance constituent access to public lands.
- To provide public health and safety for all public land users and protect the natural resources.
- To educate the public on hunting, angling, outdoor recreation and Department programs.

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 27

Summary: When fully staffed, the Public Lands Division employs 54 full-time, benefits-eligible employees. On average, the Division also employs around 80 temporary employees. Agricultural funds are predominantly used for temporary staff. Staff are responsible for managing state-owned physical property, infrastructure, and providing public safety on those properties statewide.

Current Year FY 2025 – \$5,646,496
Budget Year FY 2026 – \$5,733,379

Object codes 200 – 290: Contractual Services

Summary: The majority of expenditures in this category include contracts for habitat management, heavy equipment needs, and infrastructure maintenance and upkeep.

Current Year FY 2025 – \$3,647,550
Budget Year FY 2026 – \$4,370,250

Object Codes 300 - 390: Commodities

Summary: Expenditures in this category include fuel for Division fleet vehicles and equipment, heating buildings, materials and supplies to maintain and operate public lands properties and infrastructure statewide.

Current Year FY 2025 – \$2,347,500
Budget Year FY 2026 – \$3,505,200

Object Codes 400 – 490: Capital Outlay

Summary: Expenditures in this category include equipment utilized to properly manage public lands statewide. It also includes computers and computer related equipment for the Division.

Current Year FY 2025 – \$1,452,744
Budget Year FY 2026 – \$3,891,644

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 28

WILDLIFE DIVISION:

SUMMARY:

The Wildlife Division includes research and surveys, and management. Wildlife Division projects are funded from the wildlife fee fund. Majority of the projects qualify for a 75.0 percent reimbursement through the U.S. Fish and Wildlife Service federal aid to Wildlife Restoration Program.

The Division's research and survey program provides projects that measure trends in big game, upland game birds, migratory game birds, furbearers, and wildlife diseases. Harvest, hunter success and human dimensions information are obtained from hunter, landowner and public surveys. Information obtained from these surveys provides the basis for objective administration of seasons, permit quotas, regulations and management program planning. This information is critical to the development of recommendations for regulatory modifications. Research targeting specific wildlife management problems or environmental issues are also accomplished within this section. Contracting for professional services through university partners is the primary means for accomplishing these research objectives.

The wildlife management program provides for a statewide initiative to improve wildlife populations by creating, enhancing, or restoring wildlife habitat. The Habitat First program has been extremely successful and includes technical assistance for developing wildlife management plans for private properties, equipment loans for habitat installations, and cost-share to landowners as an incentive to provide improved wildlife habitat on their land. Wildlife biologists are also able to assist landowners with enrolling their properties in the many federal programs through a longstanding contributory partnership with the Natural Resource Conservation Service (NRCS).

The walk-in-hunting-access (WIHA) program was started in 1995 and has grown to be one of the most successful private lands access programs in the nation. The program is designed to lease private land for public hunting access and is coordinated by management personnel. The program currently leases nearly 1.1 million acres for public hunting access, nearly tripling the amount of public access in our predominantly privately owned state. The management program has also been very successful in obtaining additional federal funding for recreational access opportunities through the Voluntary Public Access (VPA) program over the last decade.

The Division works closely with private landowners, other state and federal governmental organizations, conservation minded non-governmental organizations, and hunters to deliver programs that benefit the wildlife resources and citizens of Kansas alike.

PROGRAM GOALS:

- To monitor wildlife populations, their habitats, and to assess public appreciation, demand and tolerance for wildlife resources and department programs.
 - To provide programs designed to create, enhance, and restore wildlife habitat.
 - To provide wildlife related recreational opportunities throughout the state.
-

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 29

EXPENDITURE JUSTIFICATION:

Object Code 100: Salaries and Wages

Summary: When fully staffed, the Wildlife Division employs 45 full-time, benefits-eligible employees. On average, the Division also employs 12 to 15 temporary employees to assist with the requirements of programs delivery. District management biologists use seasonal staff during summer months for posting signage on WIHA properties, survey assistance, habitat improvement work, and research project assistance. This also serves to train and mentor future employees.

Current Year FY 2025 – \$4,181,390

Budget Year FY 2026 – \$4,223,717

Object Codes 200 – 290: Contractual Services

Summary: The majority of expenditures in this category include access agreements with private landowners to allow public hunting access. These programs include Walk-In Hunting Access (WIHA), Voluntary Public Access (VPA), and Special Hunts on Private Lands. Other expenditures include cost-share incentive payments to private landowners for wildlife habitat improvement on their property. Contracted research projects also make up a large portion of these expenditures and normally fully federally funded. Travel is also included here and is an important part of the division. Wildlife Division executive staff and statewide research coordinators are heavily involved at both the regional and national level with collaboration through work groups, committees, and boards. Our involvement leads to better collaboration with our counterparts across state lines, facilitates new funding opportunities, and is critical for regional partnerships with respect to migratory species management. Wildlife biologists are also encouraged to take advantage of professional training opportunities when available and feasible with work schedules.

Current Year FY 2025 – \$16,185,791 (Added Fund 3198 - \$4,000,000 pass through of federal Sec. 6 Endangered Species funding)

Budget Year FY 2026 – \$15,665,792 (Maintained Fund 3198 - \$4,000,000 pass through of federal Sec. 6 Endangered Species funding)

Object Codes 300 – 390: Commodities

Summary: Expenditures in this category include fuel for Division fleet vehicles and equipment and supplies to maintain and operate Wildlife Division offices. Vehicle maintenance/parts and repair is a significant portion of these expenditures.

Current Year FY 2025 – \$380,137

Budget Year FY 2026 – \$380,137

Object Codes 400 – 490: Capital Outlay

Summary: Expenditures in this category include tools and scientific supplies needed for program delivery. Capital outlay budgets are based on equipment that is at least \$100 or with a useful life of 1 year. As such, it includes a lot of minor tools and equipment. It also includes computers and computer related equipment for the

NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 30

Division. The larger items needed as capital outlay for FY25 include the replacement of three ATVs and the purchase of two new seed drills. In FY26, there will be a need to replace two ATVs.

Current Year FY 2025 – \$234,961

Budget Year FY 2026 – \$234,961



NARRATIVE INFORMATION – DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Department of Wildlife and Parks
AGENCY NUMBER 710
AGENCY OVERVIEW

PAGE 31

CAPITAL IMPROVEMENTS

Summary: Refer to the Agency's 5-year capital improvement plan in addition to this brief narrative.

Current Year FY 2025 – \$37,514,030

Budget Year FY 2026 – \$26,836,367

FY2025	
Bridge Maintenance	\$ 200,000.00
Cabin Site Development	\$ 627,043.00
Coast Guard	\$ 225,000.00
Dam Maintenance	\$ 3,088,076.00
Fish& Wildlife Major Maintenance	\$ 2,715,018.00
KDWP Building Maintenance	\$ 395,000.00
Land Acquisition	\$ 400,000.00
Land and Water Development	\$ 616,085.00
Motorboat Access	\$ 2,044,626.00
Parks Major Maintenance	\$ 15,452,045.00
Road Maintenance	\$ 100,000.00
Shooting Range Development	\$ 1,147,910.00
Trails Development	\$ 10,294,582.00
Wetlands Acquisition/Development	\$ 208,645.00
	\$ 37,514,030.00

FY2026	
Bridge Maintenance	\$ 200,000.00
Cabin Site Development	\$ 525,000.00
Coast Guard	\$ 200,000.00
Dam Maintenance	\$ 625,000.00
Fish& Wildlife Major Maintenance	\$ 4,271,667.00
KDWP Building Maintenance	\$ 2,000,000.00
Land Acquisition	\$ 400,000.00
Land and Water Development	\$ 1,493,000.00
Motorboat Access	\$ 2,292,000.00
Parks Major Maintenance	\$ 2,140,200.00
Road Maintenance	\$ 1,450,000.00
Shooting Range Development	\$ 2,842,500.00
Trails Development	\$ 5,597,000.00
Wetlands Acquisition/Development	\$ 2,800,000.00
	\$ 26,836,367.00

Custom 406/410 Report

Dept. Name: Administration
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 01030
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:52:49

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	5,088,944 0	5,842,743 (175,830)	5,978,798 (147,516)	0 0	0 0	0 0
	TOTAL Salaries and Wages	5,088,944	5,666,913	5,831,282	0	0	0
52000	Communication	307,929	352,404	361,085	0	0	0
52100	Freight and Express	45,609	42,880	47,322	0	0	0
52200	Printing and Advertising	253,923	168,875	184,591	0	0	0
52300	Rents	219,976	231,691	234,306	0	0	0
52400	Reparing and Servicing	137,568	521,031	575,375	0	0	0
52500	Travel and Subsistence	38,887	33,590	35,180	0	0	0
52510	InState Travel and Subsistence	57,852	67,180	26,319	0	0	0
52520	Out of State Travel and Subsis	30,135	33,960	35,634	0	0	0
52530	International Travel and Subsi	1,261	0	0	0	0	0
52600	Fees-other Services	613,265	858,866	936,996	0	0	0
52700	Fee-Professional Services	295,265	394,178	428,693	0	0	0
52800	Utilities	195,316	163,252	177,436	0	0	0
52900	Other Contractual Services	1,099,794	1,122,625	1,175,379	0	0	0
	TOTAL Contractual Services	3,296,780	3,990,532	4,218,316	0	0	0
53000	Clothing	7,170	5,724	5,812	0	0	0
53100	Fee and Forage	10,709	10,500	10,500	0	0	0
53200	Food for Human Consumption	10,492	7,000	7,000	0	0	0
53300	Fuel (non-motor vehicle use)	200	0	0	0	0	0
53400	Maint Constr Material Supply	31,284	27,071	26,671	0	0	0
53500	Vehicle Part Supply Accessory	29,658	41,287	39,170	0	0	0
53600	Pro Science Supply Material	12,151	16,250	16,650	0	0	0
53700	Office and Data Supplies	56,366	52,893	65,155	0	0	0
53900	Other Supplies and Materials	69,514	50,311	65,741	0	0	0
	TOTAL Commodities	227,544	211,036	236,699	0	0	0
	TOTAL Capital Outlay	263,385	802,844	1,075,075	0	0	0
	SUBTOTAL State Operations	8,876,653	10,671,325	11,361,372	0	0	0
55100	State Aid Payments	0	0	0	0	0	0
	TOTAL Aid to Local Governments	0	0	0	0	0	0
	TOTAL Capital Improvements	122,848	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	8,999,501	10,671,325	11,361,372	0	0	0
57000	Other Non-expense	850	0	0	0	0	0
77300	Transfers	7,497	0	0	0	0	0
	TOTAL Non-Expense Items	8,347	0	0	0	0	0
	TOTAL EXPENDITURES	9,007,848	10,671,325	11,361,372	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Administration
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 01030
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:52:49

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1900	1910 Operating Expenditures	1,873,578	2,040,927	2,198,301	0	0	0
1900	1914 Operating Exp.-Official Hospitality	336	2,500	2,500	0	0	0
1900	1930 National Guard Licenses Reimb.	14,000	29,142	29,142	0	0	0
1900	1940 National Guard Permits Reimb.	6,000	17,922	17,922	0	0	0
1900	1950 Disabled Veterans Licenses Reimb.	41,928	37,310	37,310	0	0	0
2065	2120 WILDLIFE & PARKS NONRESTRCT FD	170,212	110,092	121,101	0	0	0
2097	2010 DEVELOPMENT & PROMOTIONS FD	20,216	0	0	0	0	0
2097	2015 D&PF-BECOMING OUTDOORS WOMAN	37,528	0	0	0	0	0
2100	2020 WILDLIFE CONSERVATION FD	422,748	459,872	459,441	0	0	0
2122	2053 PFF-STATE OPERATIONS	95,164	272,193	287,576	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	255,585	319,093	325,797	0	0	0
2253	2253 OFF OF THE SEC BUILDING FUND	165	50,000	50,000	0	0	0
2300	2880 WILDLIFE FF	0	0	0	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	5,554,891	6,719,780	7,471,871	0	0	0
2300	2894 WFF-OFFICIAL HOSPITALITY	1,377	0	0	0	0	0
2493	2493 FREE LICENSES & PERMITS	0	7,517	7,517	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	66,856	107,967	115,078	0	0	0
3251	3251 BTNG FDF-COAST GRD BOATING PRJ	0	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	84,887	207,654	29,457	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	76,551	110,456	29,459	0	0	0
3490	3492 FEDERALLY MANDATED BOATING	433	0	0	0	0	0
7335	7000 WILDLIFE & PARKS GFTS/DNTNS FD	285,393	178,900	178,900	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
220	TOTAL ALL OTHER FUNDS	9,007,848	10,671,325	11,361,372	0	0	0
224	TOTAL ALL FUNDS	9,007,848	10,671,325	11,361,372	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Fish
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 62000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:11

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	5,043,465 0	5,398,033 (134,951)	5,451,003 (136,275)	0 0	0 0	0 0
	TOTAL Salaries and Wages	5,043,465	5,263,082	5,314,728	0	0	0
52000	Communication	68,003	64,820	69,000	0	0	0
52100	Freight and Express	26,764	45,034	28,000	0	0	0
52200	Printing and Advertising	72,102	44,034	78,400	0	0	0
52300	Rents	790,213	1,129,471	700,000	0	0	0
52400	Reparing and Servicing	149,323	185,756	151,900	0	0	0
52500	Travel and Subsistence	50,516	41,107	48,500	0	0	0
52510	InState Travel and Subsistence	30,809	31,556	33,620	0	0	0
52520	Out of State Travel and Subsis	37,530	35,435	43,500	0	0	0
52600	Fees-other Services	324,689	144,550	229,500	0	0	0
52700	Fee-Professional Services	66,904	165,473	60,717	0	0	0
52800	Utilities	232,566	222,584	242,800	0	0	0
52900	Other Contractual Services	421,347	98,089	363,400	0	0	0
	TOTAL Contractual Services	2,270,766	2,207,909	2,049,337	0	0	0
53000	Clothing	28,238	32,472	33,350	0	0	0
53100	Fee and Forage	161,599	276,837	169,650	0	0	0
53300	Fuel (non-motor vehicle use)	21,282	23,247	19,600	0	0	0
53400	Maint Constr Material Supply	128,530	151,436	115,650	0	0	0
53500	Vehicle Part Supply Accessory	217,371	271,584	225,000	0	0	0
53600	Pro Science Supply Material	171,231	142,816	190,000	0	0	0
53700	Office and Data Supplies	6,903	14,880	14,350	0	0	0
53800	Research Supplies and Matieria	0	130	0	0	0	0
53900	Other Supplies and Materials	658,911	652,051	648,400	0	0	0
	TOTAL Commodities	1,394,065	1,565,453	1,416,000	0	0	0
	TOTAL Capital Outlay	951,599	866,264	958,500	0	0	0
	SUBTOTAL State Operations	9,659,895	9,902,708	9,738,565	0	0	0
55100	State Aid Payments	0	150,000	200,000	0	0	0
	TOTAL Aid to Local Governments	0	150,000	200,000	0	0	0
	TOTAL Capital Improvements	42,239	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	9,702,134	10,052,708	9,938,565	0	0	0
77300	Transfers	223,907	0	0	0	0	0
	TOTAL Non-Expense Items	223,907	0	0	0	0	0
	TOTAL EXPENDITURES	9,926,041	10,052,708	9,938,565	0	0	0

KANSAS

406/410 - Custom 406/410 Report

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Custom 406/410 Report

Dept. Name: Fish
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 62000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:11

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1800	1801 SWPF-STREAM MONITORING	180,280	224,457	0	0	0	0
1800	NEW1 WATER QUALITY	0	0	224,457	0	0	0
2063	2090 NONFEDERAL GRANTS FD	89,439	38,701	55,710	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	198	0	0	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	4,225,767	5,367,556	5,273,777	0	0	0
3204	3204 ST WILDLIFE GRTS-OPS/MAINT	94	0	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	198	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	37,918	96,014	79,747	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	4,186,192	4,286,981	3,874,874	0	0	0
3495	3495 FISH/WLDLF MGMT ASST-OPS/MAINT	1,205,955	38,999	430,000	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
100 TOTAL ALL OTHER FUNDS		9,926,041	10,052,708	9,938,565	0	0	0
104 TOTAL ALL FUNDS		9,926,041	10,052,708	9,938,565	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Ecological Services
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 63000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:18

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	1,164,438 0	1,563,020 (39,075)	1,578,294 (39,457)	0 0	0 0	0 0
	TOTAL Salaries and Wages	1,164,438	1,523,945	1,538,837	0	0	0
52000	Communication	16,028	18,301	19,200	0	0	0
52100	Freight and Express	277	700	450	0	0	0
52200	Printing and Advertising	1,875	28,150	32,000	0	0	0
52300	Rents	14,525	3,000	17,500	0	0	0
52400	Reparing and Servicing	31,025	26,550	130,000	0	0	0
52500	Travel and Subsistence	42,990	153,500	50,000	0	0	0
52510	InState Travel and Subsistence	45,079	40,510	55,500	0	0	0
52520	Out of State Travel and Subsis	1,134	3,150	4,150	0	0	0
52600	Fees-other Services	314,767	858,779	873,000	0	0	0
52700	Fee-Professional Services	18,873	525,000	225,000	0	0	0
52800	Utilities	2,541	4,563	4,600	0	0	0
52900	Other Contractual Services	5,356	1,077,926	827,400	0	0	0
	TOTAL Contractual Services	494,470	2,740,129	2,238,800	0	0	0
53000	Clothing	4,569	8,400	8,600	0	0	0
53100	Fee and Forage	18	300	300	0	0	0
53300	Fuel (non-motor vehicle use)	0	1,500	0	0	0	0
53400	Maint Constr Material Supply	2,076	4,650	15,400	0	0	0
53500	Vehicle Part Supply Accessory	16,605	21,100	20,847	0	0	0
53600	Pro Science Supply Material	6,867	10,800	28,000	0	0	0
53700	Office and Data Supplies	2,421	3,800	4,000	0	0	0
53900	Other Supplies and Materials	18,253	32,367	30,000	0	0	0
	TOTAL Commodities	50,809	82,917	107,147	0	0	0
	TOTAL Capital Outlay	20,044	39,700	69,000	0	0	0
	SUBTOTAL State Operations	1,729,761	4,386,691	3,953,784	0	0	0
	TOTAL Capital Improvements	76	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	1,729,837	4,386,691	3,953,784	0	0	0
77300	Transfers	46,073	0	0	0	0	0
	TOTAL Non-Expense Items	46,073	0	0	0	0	0
	TOTAL EXPENDITURES	1,775,910	4,386,691	3,953,784	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Ecological Services
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 63000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:18

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2063	2090 NONFEDERAL GRANTS FD	0	32,516	31,853	0	0	0
2063	2096 RED HILLS PRIV LANDOWNER PROG	0	216,983	212,551	0	0	0
2063	2097 WS CO NRDA Oil Spill	0	293,990	0	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	951,916	1,838,041	1,850,165	0	0	0
2593	3300 NONGAME WILDLIFE IMPRV FD	70,409	202,500	188,550	0	0	0
3198	3198 COOP ENDGRD SPC CONSRV-OPS/MNT	174,661	238,104	230,108	0	0	0
3204	3204 ST WILDLIFE GRFS-OPS/MAINT	535,448	1,163,341	1,101,631	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	2,440	382,066	326,519	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	1,881	0	0	0	0	0
3904	3904 WHITE-NOSE SYNDROME RESPONSE	39,155	19,150	12,407	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
100 TOTAL ALL OTHER FUNDS		1,775,910	4,386,691	3,953,784	0	0	0
104 TOTAL ALL FUNDS		1,775,910	4,386,691	3,953,784	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Education
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 64000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:27

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	1,355,783 0	1,539,217 (38,480)	1,552,864 (38,822)	0 0	0 0	0 0
	TOTAL Salaries and Wages	1,355,783	1,500,737	1,514,042	0	0	0
52000	Communication	27,744	33,973	36,363	0	0	0
52100	Freight and Express	12,981	13,175	13,955	0	0	0
52200	Printing and Advertising	13,960	27,250	45,800	0	0	0
52300	Rents	15,970	17,810	15,910	0	0	0
52400	Reparing and Servicing	80,679	94,096	82,502	0	0	0
52500	Travel and Subsistence	15,878	20,680	21,680	0	0	0
52510	InState Travel and Subsistence	7,918	19,600	16,700	0	0	0
52520	Out of State Travel and Subsis	15,723	19,150	18,875	0	0	0
52600	Fees-other Services	46,602	91,040	195,570	0	0	0
52700	Fee-Professional Services	19,602	12,475	9,525	0	0	0
52800	Utilities	100,602	98,900	99,600	0	0	0
52900	Other Contractual Services	46,703	84,250	23,850	0	0	0
	TOTAL Contractual Services	404,362	532,399	580,330	0	0	0
53000	Clothing	12,163	5,700	6,150	0	0	0
53100	Fee and Forage	31,973	26,800	27,575	0	0	0
53200	Food for Human Consumption	1,115	10,700	11,200	0	0	0
53300	Fuel (non-motor vehicle use)	835	100	350	0	0	0
53400	Maint Constr Material Supply	13,192	8,850	12,150	0	0	0
53500	Vehicle Part Supply Accessory	25,557	34,483	28,183	0	0	0
53600	Pro Science Supply Material	121,139	161,627	123,477	0	0	0
53700	Office and Data Supplies	9,989	8,900	8,675	0	0	0
53800	Research Supplies and Matieria	0	0	600	0	0	0
53900	Other Supplies and Materials	111,642	142,900	148,759	0	0	0
	TOTAL Commodities	327,605	400,060	367,119	0	0	0
	TOTAL Capital Outlay	38,753	42,964	28,540	0	0	0
	SUBTOTAL State Operations	2,126,503	2,476,160	2,490,031	0	0	0
55100	State Aid Payments	0	0	0	0	0	0
	TOTAL Aid to Local Governments	0	0	0	0	0	0
	TOTAL Capital Improvements	8,454	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	2,134,957	2,476,160	2,490,031	0	0	0
57000	Other Non-expense	0	0	0	0	0	0
77300	Transfers	14,891	0	0	0	0	0
	TOTAL Non-Expense Items	14,891	0	0	0	0	0
	TOTAL EXPENDITURES	2,149,848	2,476,160	2,490,031	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Education
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 64000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:27

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2063	2090 NONFEDERAL GRANTS FD	0	1,086	1,087	0	0	0
2097	2010 DEVELOPMENT & PROMOTIONS FD	0	16,251	16,071	0	0	0
2097	2015 D&PF-BECOMING OUTDOORS WOMAN	292	23,807	23,806	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	69,785	63,205	64,675	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	1,634,930	1,704,334	1,712,042	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	53,359	35,302	37,895	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	390,881	632,175	634,455	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	601	0	0	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
80 TOTAL ALL OTHER FUNDS		2,149,848	2,476,160	2,490,031	0	0	0
84 TOTAL ALL FUNDS		2,149,848	2,476,160	2,490,031	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Law Enforcement
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 65000
Version: 2026-A-02-00710

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2024
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	8,143,894 0	9,960,089 (38,480)	8,888,560 (38,822)	0 0	0 0	0 0
	TOTAL Salaries and Wages	8,143,894	9,921,609	8,849,738	0	0	0
52000	Communication	100,385	106,803	148,827	0	0	0
52100	Freight and Express	204	750	750	0	0	0
52200	Printing and Advertising	17,037	19,500	20,000	0	0	0
52300	Rents	138,991	184,300	289,300	0	0	0
52400	Reparing and Servicing	269,265	234,000	234,050	0	0	0
52500	Travel and Subsistence	32,596	45,095	45,095	0	0	0
52510	InState Travel and Subsistence	35,510	35,715	32,715	0	0	0
52520	Out of State Travel and Subsis	13,906	15,000	18,220	0	0	0
52530	International Travel and Subsi	0	1,900	1,900	0	0	0
52600	Fees-other Services	47,572	51,150	51,150	0	0	0
52700	Fee-Professional Services	12,650	16,200	17,700	0	0	0
52800	Utilities	15,077	15,400	15,600	0	0	0
52900	Other Contractual Services	41,219	41,500	41,500	0	0	0
	TOTAL Contractual Services	724,412	767,313	916,807	0	0	0
53000	Clothing	34,059	83,900	86,600	0	0	0
53100	Fee and Forage	488	500	600	0	0	0
53200	Food for Human Consumption	0	50	0	0	0	0
53300	Fuel (non-motor vehicle use)	884	1,020	1,650	0	0	0
53400	Maint Constr Material Supply	16,208	34,300	36,520	0	0	0
53500	Vehicle Part Supply Accessory	446,234	529,067	552,800	0	0	0
53600	Pro Science Supply Material	8,149	11,000	12,500	0	0	0
53700	Office and Data Supplies	11,789	14,000	15,500	0	0	0
53900	Other Supplies and Materials	22,244	24,010	26,400	0	0	0
	TOTAL Commodities	540,055	697,847	732,570	0	0	0
	TOTAL Capital Outlay	737,724	846,323	1,166,400	0	0	0
	SUBTOTAL State Operations	10,146,085	12,233,092	11,665,515	0	0	0
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL Capital Improvements	164,822	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	10,310,907	12,233,092	11,665,515	0	0	0
77300	Transfers	69,565	0	0	0	0	0
	TOTAL Non-Expense Items	69,565	0	0	0	0	0
	TOTAL EXPENDITURES	10,380,472	12,233,092	11,665,515	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Law Enforcement
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 65000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:32

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2122	2053 PFF-STATE OPERATIONS	0	368,898	0	0	0	0
2166	2750 FISH & WILDLIFE RESTITUTION FD	21,116	0	0	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	608,978	888,772	964,568	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	8,960,837	10,013,411	9,652,911	0	0	0
3005	3005 DISASTER GRNTS-LE FEMA	1,033	0	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	662,021	828,782	912,230	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	78,533	100,522	102,462	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	4,509	32,707	33,344	0	0	0
3652	3652 LAW ENFORCEMENT AGY SUPPORT FD	43,445	0	0	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
90 TOTAL ALL OTHER FUNDS		10,380,472	12,233,092	11,665,515	0	0	0
94 TOTAL ALL FUNDS		10,380,472	12,233,092	11,665,515	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Parks
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 66000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:44

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	10,080,283 0	11,376,766 (257,789)	11,532,402 (261,679)	0 0	0 0	0 0
	TOTAL Salaries and Wages	10,080,283	11,118,977	11,270,723	0	0	0
52000	Communication	277,296	286,121	286,121	0	0	0
52100	Freight and Express	2,341	2,780	2,780	0	0	0
52200	Printing and Advertising	27,153	23,250	23,250	0	0	0
52300	Rents	126,714	89,320	89,320	0	0	0
52400	Reparing and Servicing	488,539	783,623	783,623	0	0	0
52500	Travel and Subsistence	23,926	129,450	129,450	0	0	0
52510	InState Travel and Subsistence	28,183	3,200	3,200	0	0	0
52520	Out of State Travel and Subsis	36,532	0	0	0	0	0
52600	Fees-other Services	453,423	190,950	190,950	0	0	0
52700	Fee-Professional Services	157,107	45,800	45,800	0	0	0
52800	Utilities	3,008,035	4,101,900	4,101,900	0	0	0
52900	Other Contractual Services	52,539	43,650	43,650	0	0	0
	TOTAL Contractual Services	4,681,788	5,700,044	5,700,044	0	0	0
53000	Clothing	66,944	86,650	86,650	0	0	0
53100	Fee and Forage	337	1,875	1,875	0	0	0
53200	Food for Human Consumption	0	8,000	8,000	0	0	0
53300	Fuel (non-motor vehicle use)	97,168	121,100	121,100	0	0	0
53400	Maint Constr Material Supply	559,768	624,900	624,900	0	0	0
53500	Vehicle Part Supply Accessory	535,073	763,260	763,260	0	0	0
53600	Pro Science Supply Material	29,050	24,755	24,755	0	0	0
53700	Office and Data Supplies	53,871	42,250	42,250	0	0	0
53900	Other Supplies and Materials	355,585	298,016	298,016	0	0	0
	TOTAL Commodities	1,697,796	1,970,806	1,970,806	0	0	0
	TOTAL Capital Outlay	749,984	719,082	719,082	0	0	0
	SUBTOTAL State Operations	17,209,851	19,508,909	19,660,655	0	0	0
55000	Federal Aid Payments	(158,755)	4,000,000	4,000,000	0	0	0
	TOTAL Aid to Local Governments	(158,755)	4,000,000	4,000,000	0	0	0
55200	Claims	(76,812)	0	0	0	0	0
	TOTAL Other Assistance	(76,812)	0	0	0	0	0
	TOTAL Capital Improvements	500,634	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	17,474,918	23,508,909	23,660,655	0	0	0
57000	Other Non-expense	2,270	0	0	0	0	0
	TOTAL Non-Expense Items	2,270	0	0	0	0	0
	TOTAL EXPENDITURES	17,477,188	23,508,909	23,660,655	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Parks
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 66000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:44

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1900	1910 Operating Expenditures	(79)	48,318	48,753	0	0	0
1900	1920 Parks Operations	2,274,540	2,398,626	2,530,775	0	0	0
2050	5100 ST AGRICULTURAL PRODUCTION FD	0	200,000	200,000	0	0	0
2050	5165 SAPF-WILSON STATE PARK	4,955	0	0	0	0	0
2050	5202 SAPF-GLEN ELDER STATE PARK	22,592	0	0	0	0	0
2050	5206 SAPF-CEDAR BLUFF STATE PARK	19,993	0	0	0	0	0
2050	5207 SAPF-PRAIRIE DOG STATE PARK	890	0	0	0	0	0
2050	5210 SAPF - CRAWFORD STATE PARK	1,236	0	0	0	0	0
2050	5211 SAPF - Clinton STATE PARK	7,000	0	0	0	0	0
2050	5212 SAPF-EISENHOWER STATE PARK	17,163	0	0	0	0	0
2050	5213 SAPF-HILLSDALE STATE PARK	8,876	0	0	0	0	0
2050	5214 SAPF-POMONA STATE PARK	1,652	0	0	0	0	0
2050	5215 SAPF-CROSS TIMBERS STATE PARK	1,201	0	0	0	0	0
2050	5218 SAPF-PERRY STATE PARK	5,596	0	0	0	0	0
2050	5219 SAPF-FALL RIVER ST PARK B	6,317	0	0	0	0	0
2050	5231 SAPF-CHENEY STATE PARK	2,899	0	0	0	0	0
2050	5232 SAPF-EL DORADO STATE PARK	1,646	0	0	0	0	0
2050	5233 SAPF-KANOPOLIS STATE PARK	4,331	0	0	0	0	0
2050	5234 SAPF-MILFORD STATE PARK	51,478	0	0	0	0	0
2050	5235 SAPF-TUTTLE CREEK STATE PARK	3,500	0	0	0	0	0
2063	2090 NONFEDERAL GRANTS FD	11,118	0	0	0	0	0
2063	2093 STATE TRAILS	0	11,000	11,000	0	0	0
2122	2053 PFF-STATE OPERATIONS	11,549,626	12,094,318	12,073,644	0	0	0
2156	2100 PARKS RESTITUTION FD	170	0	0	0	0	0
2178	2761 DARF-OPERATING EXPENDITURES	2,074,947	2,466,529	2,501,077	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	50,472	220,693	223,828	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	49,937	0	0	0	0	0
2668	2660 CRF-PARKS	1,124,327	1,700,000	1,700,000	0	0	0
2668	2670 CABIN REV FD-CABIN SITE PREP	0	166,156	166,212	0	0	0
2668	2710 CRF-PARKS-CDBP	9,881	0	0	0	0	0
2668	2711 CRF-PARKS-GELP	716	0	0	0	0	0
2668	2712 CRF-PARKS-LOVP	3,828	0	0	0	0	0
2668	2714 CRF-PARKS-PDSP	2,509	0	0	0	0	0
2668	2715 CRF-PARKS-SCSP	400	0	0	0	0	0
2668	2716 CRF-PARKS-WEBP	2,819	0	0	0	0	0
2668	2720 CRF-PARKS-CLTP	9,934	0	0	0	0	0
2668	2721 CRF-PARKS-CRSP	20,171	0	0	0	0	0
2668	2722 CRF-PARKS-CTSP	11,387	0	0	0	0	0
2668	2723 CRF-PARKS-EKCP	7,676	0	0	0	0	0
2668	2724 CRF-PARKS-FLRP	12,253	0	0	0	0	0
2668	2726 CRF-PARKS-IKEP	9,302	0	0	0	0	0
2668	2728 CRF-PARKS-PERP	9,401	0	0	0	0	0
2668	2729 CRF-PARKS-POMP	3,862	0	0	0	0	0
2668	2741 CRF-PARKS-ELDP	7,279	0	0	0	0	0

Custom 406/410 Report

Dept. Name: Parks
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 66000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:44

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2668	2742 CRF-PARKS-KANP	19,267	0	0	0	0	0
2668	2743 CRF-PARKS-MILP	24,679	0	0	0	0	0
2668	2745 ARF-PARKS-TCRP	21,433	0	0	0	0	0
2668	2746 CRF-PARKS-WILP	17,906	0	0	0	0	0
2668	2747 CRF-PARKS-STATE FAIR	3,000	0	0	0	0	0
3005	3006 DISASTER GRTS-PARKS FEMA	35,738	200,000	200,000	0	0	0
3238	3238 RECREATIONAL TRAILS PRG	(235,614)	1,033,421	1,033,421	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	56,008	116,261	118,358	0	0	0
3404	3404 AMERICORPS	124,191	53,886	53,886	0	0	0
3794	3794 OUTDR REC ACQU/DEV/PLN-OPS/MNT	2,779	2,799,701	2,799,701	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
540 TOTAL ALL OTHER FUNDS		17,477,188	23,508,909	23,660,655	0	0	0
544 TOTAL ALL FUNDS		17,477,188	23,508,909	23,660,655	0	0	0

KANSAS

406/410 - Custom 406/410 Report

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Custom 406/410 Report

Dept. Name: Public Lands
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 67000
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Time: 15:53:52

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	5,242,592 0	5,791,278 (144,782)	5,880,389 (147,010)	0 0	0 0	0 0
	TOTAL Salaries and Wages	5,242,592	5,646,496	5,733,379	0	0	0
52000	Communication	110,838	100,200	111,350	0	0	0
52100	Freight and Express	530	1,400	1,400	0	0	0
52200	Printing and Advertising	3,410	2,350	4,000	0	0	0
52300	Rents	269,900	211,800	327,700	0	0	0
52400	Reparing and Servicing	1,186,420	1,136,350	1,136,350	0	0	0
52500	Travel and Subsistence	8,989	7,000	0	0	0	0
52510	InState Travel and Subsistence	19,312	21,600	21,600	0	0	0
52520	Out of State Travel and Subsis	2,665	7,000	7,000	0	0	0
52530	International Travel and Subsi	302	0	0	0	0	0
52600	Fees-other Services	67,517	66,050	66,050	0	0	0
52700	Fee-Professional Services	44,475	47,500	98,200	0	0	0
52800	Utilities	380,199	383,700	393,700	0	0	0
52900	Other Contractual Services	1,207,460	1,662,600	2,202,900	0	0	0
	TOTAL Contractual Services	3,302,017	3,647,550	4,370,250	0	0	0
53000	Clothing	45,400	74,550	78,700	0	0	0
53100	Fee and Forage	32,573	35,000	35,000	0	0	0
53200	Food for Human Consumption	210	1,000	300	0	0	0
53300	Fuel (non-motor vehicle use)	72,987	80,000	80,000	0	0	0
53400	Maint Constr Material Supply	377,156	400,000	1,255,000	0	0	0
53500	Vehicle Part Supply Accessory	693,823	656,000	755,250	0	0	0
53600	Pro Science Supply Material	78,422	105,100	105,100	0	0	0
53700	Office and Data Supplies	15,627	13,950	13,950	0	0	0
53900	Other Supplies and Materials	799,744	981,900	1,181,900	0	0	0
	TOTAL Commodities	2,115,942	2,347,500	3,505,200	0	0	0
	TOTAL Capital Outlay	1,557,379	1,452,744	3,891,644	0	0	0
	SUBTOTAL State Operations	12,217,930	13,094,290	17,500,473	0	0	0
	TOTAL Capital Improvements	1,278,797	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	13,496,727	13,094,290	17,500,473	0	0	0
77300	Transfers	463,187	0	0	0	0	0
	TOTAL Non-Expense Items	463,187	0	0	0	0	0
	TOTAL EXPENDITURES	13,959,914	13,094,290	17,500,473	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Public Lands
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 67000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:53:52

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2050	5100 ST AGRICULTURAL PRODUCTION FD	0	520,367	488,318	0	0	0
2050	5103 SAPF-WEBSTER	19,095	295,140	697,442	0	0	0
2050	5105 SAPF-JAMES WACHS	17,738	0	0	0	0	0
2050	5106 SAPF-JAMESTOWN	26,913	0	0	0	0	0
2050	5107 SAPF-BRZON	3,643	0	0	0	0	0
2050	5111 SAPF-OTTAWA STATE FISHING LAKE	7,072	0	0	0	0	0
2050	5113 SAPF-GRISWOLD WILDLIFE AREA	815	0	0	0	0	0
2050	5120 SAPF-KS RIVER WILDLIFE AREA	49,532	0	0	0	0	0
2050	5122 SAPF-BOLTON	56,977	0	0	0	0	0
2050	5123 SAPF-SHAWNEE ST FISHING LAKE	198	0	0	0	0	0
2050	5124 SAPF-NOE WILDLIFE AREA	2,001	0	0	0	0	0
2050	5125 SAPF-BUCK CREEK WILDLIFE AREA	24,057	0	0	0	0	0
2050	5126 SAPF-BLUE VALLEY WILDLIFE AREA	3,000	0	0	0	0	0
2050	5139 SAPF-ISABEL WILDLIFE AREA	16,000	0	0	0	0	0
2050	5140 SAPF-PRATT SANDHILLS	73,050	0	0	0	0	0
2050	5141 SAPF-CONCANNON	1,138	0	0	0	0	0
2050	5142 SAPF-WILD TURKEY PLAYA	6,134	0	0	0	0	0
2050	5143 SAPF-CHEYENNE BOTTOMS	53,982	0	0	0	0	0
2050	5144 SAPF-BIG BASIN	901	0	0	0	0	0
2050	5145 SAPF-MEADE	112	0	0	0	0	0
2050	5146 SAPF-FINNEY GAME REFUGE	4,993	0	0	0	0	0
2050	5147 SAPF-TEXAS LAKE WLDLFE AREA	11,867	0	0	0	0	0
2050	5150 SAPF-HODGEMAN WILDLIFE AREA	427	0	0	0	0	0
2050	5160 SAPF-KINGMAN	59,953	0	0	0	0	0
2050	5161 SAPF-MCPHERSON	52,452	0	0	0	0	0
2050	5162 SAPF-MAXWELL GAME REFUGE	79,980	0	0	0	0	0
2050	5182 SAPF-WOODSON	40,187	0	0	0	0	0
2050	5183 SAPF-NEOSHO	48,311	0	0	0	0	0
2050	5184 SAPF-HOLLISTER	17,048	0	0	0	0	0
2050	5185 SAPF-MINED LAND	46,215	0	0	0	0	0
2050	5186 SAPF-LACYGNE	8,604	0	0	0	0	0
2050	5187 SAPF-MARAIS DES CYGNE	135,390	0	0	0	0	0
2050	5188 SAPF-DOVE FLATS	4,357	0	0	0	0	0
2050	5190 SAPF-BIG HILL RESERVOIR WA	5,111	0	0	0	0	0
2050	5192 SAPF-SPRING RIVER WILDLIFE	9,920	0	0	0	0	0
2050	5194 SAPF-BERENTZ/DICK	3,658	0	0	0	0	0
2050	5195 SAPF-GRAND OSAGE WILDLIFE AREA	126,107	0	0	0	0	0
2050	5196 Frank & Frances Moss WA	56,570	0	0	0	0	0
2050	5197 SAPF-INDIAN HILLS WA	13,753	0	0	0	0	0
2050	5237 SAPF-KANSAS VETERANS WA	5,543	0	0	0	0	0
2050	5238 SAPF-Richard B Hanger Bog & WA	1,042	0	0	0	0	0
2050	5239 KAPF - KEPLEY WILDLIFE AREA	136	0	0	0	0	0
2063	2090 NONFEDERAL GRANTS FD	137,415	83,115	83,115	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	5,103,623	5,634,063	5,405,103	0	0	0

Custom 406/410 Report

Dept. Name: Public Lands
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 67000
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2024
Time: 15:53:52

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2668	2665 CRF-PUBLIC LAND	64,882	75,000	75,000	0	0	0
2668	2953 CRF-PUBLIC LAND-MLWA	94	0	0	0	0	0
2670	3400 FED LICENSED WILDLIFE AREAS FD	0	929,277	967,231	0	0	0
2670	3505 FLW-NW-NORTON-ALMENA	47,810	1,006,256	1,327,859	0	0	0
2670	3510 FLW-NW-CEDAR BLUFF	41,932	0	0	0	0	0
2670	3515 FLW-NW-WOODSTON	39,949	0	0	0	0	0
2670	3520 FLW-NW-WILSON	34,735	0	0	0	0	0
2670	3525 FLW-NW-GLEN ELDER	273,269	0	0	0	0	0
2670	3530 FLW-NW-LOVEWELL	21,341	0	0	0	0	0
2670	3605 FLW-NE-MILFORD	378,496	0	0	0	0	0
2670	3610 FLW-NE-TUTTLE CREEK	310,579	0	0	0	0	0
2670	3615 FLW-NE-PERRY	119,137	0	0	0	0	0
2670	3620 FLW-NE-CLINTON	297,163	0	0	0	0	0
2670	3625 FLW-NE-HILLSDALE	23,520	0	0	0	0	0
2670	3635 FLW-NE-DALBEY BOTTOMS	7,550	0	0	0	0	0
2670	3705 FLW-SC-CHENEY RESERVOIR	17,563	0	0	0	0	0
2670	3710 FLW-SC-MARION RESERVOIR	17,135	0	0	0	0	0
2670	3715 FLW-SC-KAW RESERVOIR	19,448	0	0	0	0	0
2670	3720 FLW-SC-EL DORADO	35,056	0	0	0	0	0
2670	3725 FLW-SC-COUNCIL GROVE	11,881	0	0	0	0	0
2670	3730 FLW-SC-KANOPOLIS	21,922	0	0	0	0	0
2670	3805 FLW-SE-MELVERN	78,259	0	0	0	0	0
2670	3810 FLW-SE-JOHN REDMOND	16,687	0	0	0	0	0
2670	3815 FLW-SE-FALL RIVER	112,837	0	0	0	0	0
2670	3820 FLW-SE-TORONTO	60,400	0	0	0	0	0
2670	3825 FLW-SE-ELK CITY	71,730	0	0	0	0	0
2670	3830 FLW-SE-COPAN	803	0	0	0	0	0
3191	3191 NAVIGATION PRJ-OPS/MAINT	299,566	177,185	162,197	0	0	0
3204	3204 ST WILDLIFE GRFS-OPS/MAINT	358	0	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	13,423	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	4,312,734	3,731,516	7,614,413	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	871,020	642,371	679,795	0	0	0
7335	7000 WILDLIFE & PARKS GFTS/DNTNS FD	3,615	0	0	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
770 TOTAL ALL OTHER FUNDS		13,959,914	13,094,290	17,500,473	0	0	0
774 TOTAL ALL FUNDS		13,959,914	13,094,290	17,500,473	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Wildlife
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 69000
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2024
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	3,950,798 0	4,288,605 (107,215)	4,332,017 (108,300)	0 0	0 0	0 0
	TOTAL Salaries and Wages	3,950,798	4,181,390	4,223,717	0	0	0
52000	Communication	233,859	246,804	118,457	0	0	0
52100	Freight and Express	31,854	31,465	31,465	0	0	0
52200	Printing and Advertising	108,684	73,902	73,902	0	0	0
52300	Rents	4,019,686	5,447,933	5,441,131	0	0	0
52400	Reparing and Servicing	196,549	203,003	81,555	0	0	0
52500	Travel and Subsistence	22,965	26,795	26,795	0	0	0
52510	InState Travel and Subsistence	20,811	22,000	22,000	0	0	0
52520	Out of State Travel and Subsis	26,075	27,719	27,719	0	0	0
52530	International Travel and Subsi	759	801	801	0	0	0
52600	Fees-other Services	1,524,121	1,020,964	757,562	0	0	0
52700	Fee-Professional Services	1,590,786	4,631,872	4,631,872	0	0	0
52800	Utilities	42,565	31,833	31,833	0	0	0
52900	Other Contractual Services	762,477	4,420,700	4,420,700	0	0	0
	TOTAL Contractual Services	8,581,191	16,185,791	15,665,792	0	0	0
53000	Clothing	17,442	43,039	43,039	0	0	0
53100	Fee and Forage	4,592	4,591	4,591	0	0	0
53300	Fuel (non-motor vehicle use)	3,555	2,679	2,679	0	0	0
53400	Maint Constr Material Supply	22,821	12,767	12,767	0	0	0
53500	Vehicle Part Supply Accessory	167,321	184,597	184,597	0	0	0
53600	Pro Science Supply Material	9,878	10,705	10,705	0	0	0
53700	Office and Data Supplies	10,637	14,012	14,012	0	0	0
53900	Other Supplies and Materials	103,260	107,747	107,747	0	0	0
	TOTAL Commodities	339,506	380,137	380,137	0	0	0
	TOTAL Capital Outlay	213,118	234,961	234,961	0	0	0
	SUBTOTAL State Operations	13,084,613	20,982,279	20,504,607	0	0	0
	TOTAL Capital Improvements	1,588	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	13,086,201	20,982,279	20,504,607	0	0	0
77300	Transfers	944,254	0	0	0	0	0
	TOTAL Non-Expense Items	944,254	0	0	0	0	0
	TOTAL EXPENDITURES	14,030,455	20,982,279	20,504,607	0	0	0

KANSAS

406/410 - Custom 406/410 Report

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Custom 406/410 Report

Dept. Name: Wildlife
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 69000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:54:06

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
2063	2090 NONFEDERAL GRANTS FD	11,112	0	0	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	4,112	0	0	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	5,174,628	5,659,949	5,167,920	0	0	0
2300	2894 WFF-OFFICIAL HOSPITALITY	0	4,000	4,000	0	0	0
2600	3330 MWP&PF-WETLANDS ACQU	75,000	75,000	75,000	0	0	0
3083	3083 SOIL/WATER CONSERV-OPS/MAINT	100,508	117,285	118,592	0	0	0
3198	3198 COOP ENDGRD SPC CONSRV-OPS/MNT	0	4,000,000	4,000,000	0	0	0
3204	3204 ST WILDLIFE GRTS-OPS/MAINT	824	0	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	4,125	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	8,553,165	10,024,333	10,036,986	0	0	0
3485	3485 WILDLIFE SVC-OPS/MAINT	74,243	60,000	60,000	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	32,738	41,712	42,109	0	0	0
3557	3557 USDA VOLUNTRY PUBLIC ACCSS HIP	0	1,000,000	1,000,000	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
130 TOTAL ALL OTHER FUNDS		14,030,455	20,982,279	20,504,607	0	0	0
134 TOTAL ALL FUNDS		14,030,455	20,982,279	20,504,607	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

Custom 406/410 Report

Dept. Name: Capital Improvements
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 99000
Version: 2026-A-02-00710

Date: 10/17/
2024
Time: 15:54:12

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
52200	Printing and Advertising	504	0	0	0	0	0
52300	Rents	200	0	0	0	0	0
52400	Reparing and Servicing	36,628	0	0	0	0	0
52600	Fees-other Services	12,507	0	0	0	0	0
52700	Fee-Professional Services	29,944	0	0	0	0	0
52900	Other Contractual Services	76,833	0	0	0	0	0
TOTAL Contractual Services		156,616	0	0	0	0	0
53400	Maint Constr Material Supply	272,512	0	0	0	0	0
53500	Vehicle Part Supply Accessory	864	0	0	0	0	0
53900	Other Supplies and Materials	10,684	0	0	0	0	0
TOTAL Commodities		284,060	0	0	0	0	0
TOTAL Capital Outlay		129,430	0	0	0	0	0
SUBTOTAL State Operations		570,106	0	0	0	0	0
55200	Claims	50,938	0	0	0	0	0
TOTAL Other Assistance		50,938	0	0	0	0	0
TOTAL Capital Improvements		8,723,944	37,514,030	26,836,367	0	0	0
TOTAL REPORTABLE EXPENDITURES		9,344,988	37,514,030	26,836,367	0	0	0
77300	Transfers	24	0	0	0	0	0
TOTAL Non-Expense Items		24	0	0	0	0	0
TOTAL EXPENDITURES		9,345,012	37,514,030	26,836,367	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710

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Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 99000
Version: 2026-A-02-00710

Date: 10/17/2024
Time: 15:54:12

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
1000	0500 STATE PARK REPAIR & MAINT PRJS	0	0	0	0	0	0
1000	0650 El Dorado Showerhouse	0	200,000	0	0	0	0
1000	0660 Flint Hills Trail System	0	3,000,000	0	0	0	0
1000	0700 Dam Repair	617,160	1,882,840	0	0	0	0
2045	2070 BRIDGE MAINTENANCE FD	3,000	200,000	200,000	0	0	0
2050	5100 ST AGRICULTURAL PRODUCTION FD	0	375,000	0	0	0	0
2050	5106 SAPF-JAMESTOWN	1,380	0	0	0	0	0
2050	5140 SAPF-PRATT SANDHILLS	0	0	0	0	0	0
2050	5161 SAPF-MCPHERSON	0	0	50,000	0	0	0
2050	5202 SAPF-GLEN ELDER STATE PARK	0	30,000	0	0	0	0
2063	2090 NONFEDERAL GRANTS FD	0	0	87,500	0	0	0
2122	2066 PFF-REHAB & REPAIR PRJ	2,314,438	1,448,037	1,289,225	0	0	0
2178	2760 DEPT ACCESS RD FD-CAP IMPRV	1,048,703	1,700,000	1,700,000	0	0	0
2245	2830 BFF-RIVER ACCESS	8,849	0	0	0	0	0
2245	2840 BFF-COAST GUARD BOATING PJT	39,877	50,000	0	0	0	0
2253	2253 OFF OF THE SEC BUILDING FUND	0	55,000	0	0	0	0
2300	2301 WFF-SHOOTING RANGE DEVELOPMT	11,329	299,417	284,250	0	0	0
2300	3000 WFF-COAST GUARD BOATING PRJ	0	62,500	100,000	0	0	0
2300	3040 WFF-LAND ACQUISITION	417,853	400,000	400,000	0	0	0
2300	3262 WFF-REHABILITATION & REPAIR	470,531	2,009,754	2,709,167	0	0	0
2300	4360 WFF-FED MANDATED BOAT ACCESS	338,076	511,157	573,000	0	0	0
2300	4370 WFF-BISON HERD CMPD FNCG SE KS	67,969	0	750,000	0	0	0
2600	3330 MWP&PF-WETLANDS ACQU	352,230	78,411	700,000	0	0	0
2668	2660 CRF-PARKS	69,303	237,500	349,375	0	0	0
2668	2670 CABIN REV FD-CABIN SITE PREP	223,917	164,543	262,500	0	0	0
2670	3520 FLW-NW-WILSON	0	0	0	0	0	0
2670	3620 FLW-NE-CLINTON	10,775	0	0	0	0	0
3005	3006 DISASTER GRTS-PARKS FEMA	0	1,271,500	650,000	0	0	0
3007	3060 TALMO WRP	3,219	0	0	0	0	0
3197	3196 PK REC RESOURCES MGMT-OP/MAINT	712	70,000	46,350	0	0	0
3197	3197 REC RESOURCES MGMT-OPS/MAINT	721,702	0	0	0	0	0
3238	3238 RECREATIONAL TRAILS PRG	272,084	235,102	388,000	0	0	0
3251	3251 BTNG FDF-COAST GRD BOATING PRJ	79,755	112,500	100,000	0	0	0
3333	3337 STP-FLINT HILLS TRAILS	222,040	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	0	848,493	2,558,250	0	0	0
3418	3420 WILDLIFE FDF-WETLAND ACQ/DEV	0	130,234	2,100,000	0	0	0
3418	3422 REHAB & REPAIR	897,732	1,575,000	1,812,500	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	19,107	0	0	0	0	0
3490	3491 REHABILITATION & REPAIR	910,089	172,500	687,500	0	0	0
3490	3492 FEDERALLY MANDATED BOATING	90,513	1,533,469	1,719,000	0	0	0
3756	3536 ARP AGENCY SFRF SPENDING	0	10,000,000	0	0	0	0
3794	3794 OUTDR REC ACQU/DEV/PLN-OPS/MNT	132,669	1,730,368	2,207,750	0	0	0
3902	3902 FHT RAISE GRANT FEDERAL FUND	0	7,000,705	5,112,000	0	0	0
7335	7000 WILDLIFE & PARKS GFTS/DNTNS FD	0	130,000	0	0	0	0

Custom 406/410 Report

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Time: 15:54:12

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	null	null	null
0	TOTAL GENERAL FUNDS	617,160	5,082,840	0	0	0	0
440	TOTAL ALL OTHER FUNDS	8,727,852	32,431,190	26,836,367	0	0	0
444	TOTAL ALL FUNDS	9,345,012	37,514,030	26,836,367	0	0	0

KANSAS

406/410 - Custom 406/410 Report

balbright / 2026A0200710