

KANSAS DEPARTMENT OF WILDLIFE AND PARKS

BUDGET NARRATIVE

FY2028

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Office of the Secretary
1020 S Kansas Ave., Suite 200
Topeka, KS 66612-1327

Kansas
Department of
Wildlife and Parks

Phone: (785) 296-2281
Fax: (785) 296-6953
www.ksoutdoors.gov

Christopher Kennedy, Secretary

Laura Kelly, Governor

September 15, 2026

Secretary Adam Proffitt
Division of the Budget
Kansas Department of Administration

Dear Secretary Proffitt,

As Secretary of the Department of Wildlife and Parks (KDWP), I hereby submit for your consideration this agency's revised FY 2027 budget and FY 2028 budget request.

KDWP's submission includes no supplemental funding requests for FY 2027 and no enhancement funding packages for FY2028.

KDWP is funded primarily through user fees and federal grants. Many of these revenues are legally restricted to particular purposes and cannot be redirected to address needs elsewhere in the agency. This funding structure limits KDWP's flexibility to respond to changing operational and infrastructure needs. Continued appropriations from the Economic Development Initiaitves Fund and the State Water Plan Fund remain important to supporting state park operations and water quality monitoring, respectively.

This submission has been prepared in accordance with the Division of Budget's FY 2028 Budget Instructions. To the best of my knowledge, the inormation and explanations included in this request are accurate and complete.

Thank you for your consideration of this submission. KDWP staff and I are available to provide any additional information that you or your staff may require.

Sincerely,



Christopher Kennedy
Secretary, Kansas Department of Wildlife and Parks

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KANSAS DEPARTMENT OF WILDLIFE AND PARKS AGENCY OVERVIEW

MISSION & VISION

The mission of the Kansas Department of Wildlife and Parks is to conserve our fish, wildlife, and habitats while connecting people to nature through meaningful outdoor experiences. We envision thriving ecosystems and engaged communities that value and invest in natural resources and nature-based recreation.

STRATEGIC PRIORITIES

Lifelong Connections: KDWP fosters lasting appreciation for nature by providing safe, engaging experiences that inspire curiosity and respect for the natural world. Through opportunities for exploration and learning, we strengthen the bond between people and the outdoors. Maintaining and enchancing State Parks and other public lands for optimun public access and safety is essential to how we serve Kansans.

Responsible Stewardship: KDWP **r**ecognizes its duty to care for Kansas' wildlife and ecosystems. Through thoughtful natural resource management and conservation, we ensure that future generations will inherit healthy ecosystems and have the same opportunities to experience and enjoy the outdoors that we enjoy today. Enhanced and sustainable wildlife populations are a core responsibility.

Financial Sustainability: KDWP **s**afeguards the long-term financial health of the agency, creating a foundation for continued success and growth. By prioritizing responsible fiscal management, we ensure outdoor experiences remain accessible and affordable for generations to come.

Public Trust: KDWP recognizes that public trust must be earned and maintained. We strive for confidence in our leadership, actions, and mission.

AGENCY VALUES

Unwavering Integrity: We uphold the highest standards beyond reproach and consistently do what is right, even when no one is watching.

Accountability & Transparency: We understand our responsibility to the people of Kansas and value open, clear communication. We measure success not by effort but by tangible results to ensure our work has a lasting impact.

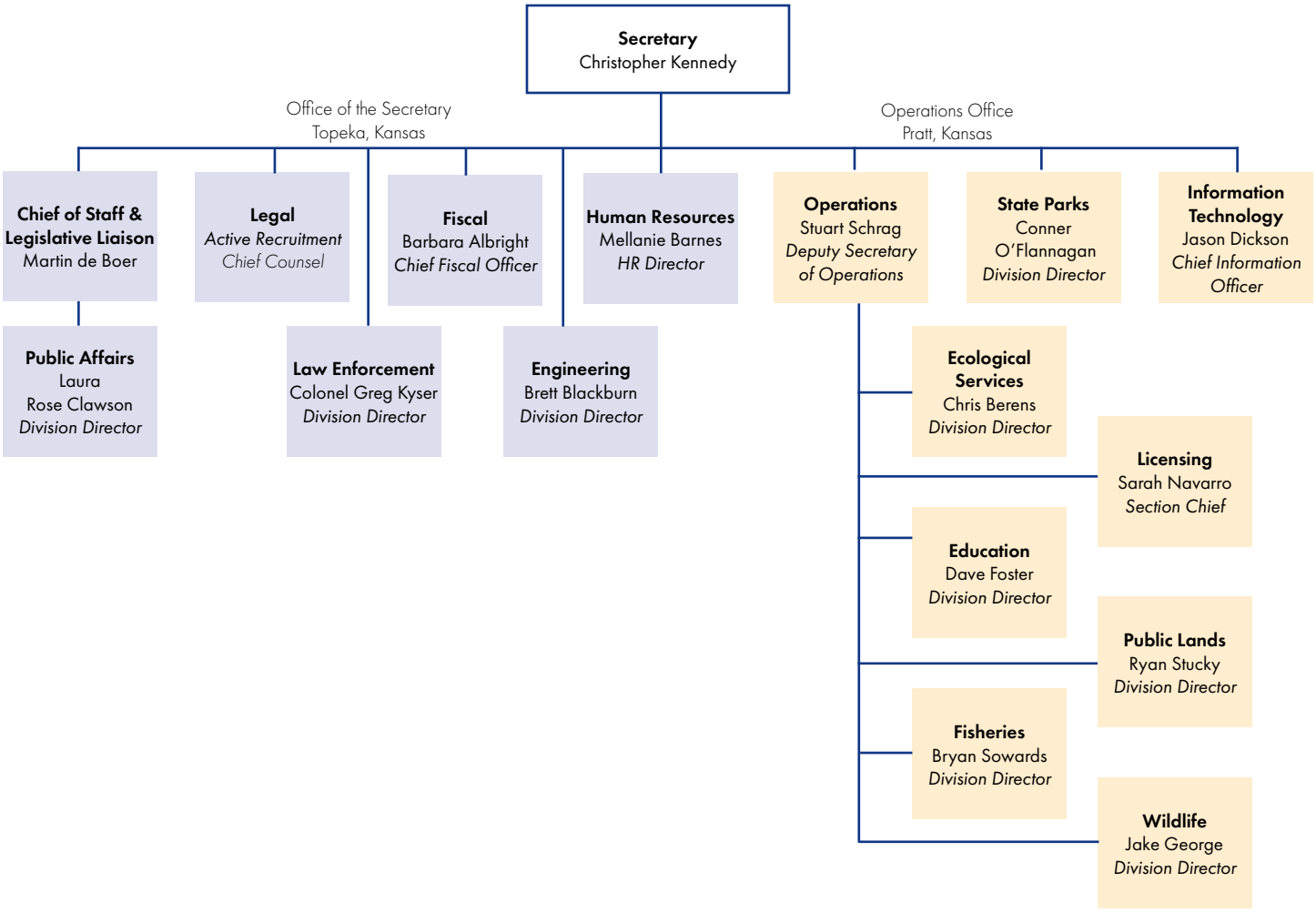
Professionalism & Scientific Excellence: We demonstrate competence and skill in all aspects of our work, applying expertise, experience, and research to every decision. Our work reflects both scientific insight and practical wisdom.

Innovation: We embrace forward-thinking solutions while understanding the past and respecting tradition.

Customer Service: We are committed to serving the people of Kansas and visitors with genuine care and respect, ensuring positive interactions with all.

Respect & Collaboration: We cultivate an environment where every voice is heard and valued.

AGENCY LEADERSHIP



STATUTORY FRAMEWORK

The Kansas Department of Wildlife and Parks is established within the executive branch of state government under K.S.A. 32-801 and is administered under the direction and supervision of the Secretary of Wildlife and Parks. K.S.A. 32-802 provides for assistant secretaries, employees, and agency offices, including the statutory requirement that the assistant secretary for operations maintain an office in Pratt County.

The powers and authorities of KDWP are primarily contained in Chapter 32 of the Kansas Statutes Annotated. K.S.A. 32-703 declares state ownership of wildlife, both resident and migratory, except wildlife held by private ownership legally acquired. K.S.A. 32-805 establishes the seven-member Kansas Wildlife and Parks Commission within the department and prescribes its powers and duties. K.S.A. 32-807 establishes the powers of the Secretary, including authority to adopt rules and regulations necessary to implement, administer, and enforce the wildlife and parks laws of the state.

DEPARTMENT HISTORY

1905
Kansas Fish and Game Commission is established. A license is required to hunt.

1924-1927
The agency is reorganized as the Kansas Forestry, Fish, and Game Commission. The warden service is organized, and a license is required to fish.

1955
Kansas State Park and Resources Authority is created.

1987
Forestry is removed from the Fish and Game Commission and a merger with the State Park and Resources Authority creates the Kansas Department of Wildlife and Parks.

2011-2021
Division of Tourism is moved from the Kansas Department of Commerce to create the Department of Wildlife, Parks, and Tourism. Executive Reorganization Order 48 later transfers Tourism back to Commerce and reinstates the Kansas Department of Wildlife and Parks.

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION

01030 - Administration
62000 - Fisheries
63000 - Ecological Services
64000 - Education
65000 - Law Enforcement
66000 - State Parks
67000 - Public Lands
69000 - Wildlife

KANSAS WILDLIFE AND PARKS COMMISSION

K.S.A. 32-805 creates the Kansas Wildlife and Parks Commission within and as a part of KDWP. The Commission consists of seven Kansas residents. Under current law, four members are appointed by the Governor, one member is appointed by the Speaker of the House of Representatives, one member is appointed by the President of the Senate, and one member is appointed by the Attorney General. The statute establishes regional representation requirements and provides for two at-large members.

The Commission has the powers, duties, and functions prescribed by law. Except for rules and regulations pertaining to department personnel matters, the Secretary submits proposed rules and regulations to the Commission. The Commission may approve, modify and approve, or reject proposed rules and regulations. Fees established for licenses, permits, stamps, and other issues are subject to Commission approval. The Commission also serves in an advisory capacity to the Governor and the Secretary in the formulation of policies and plans relating to KDWP.

RULES AND REGULATION PROCESS

KDWP rules and regulations are adopted through the Kansas Rules and Regulations Filing Act, K.S.A. 77-415 et seq., together with the Commission process established by K.S.A. 32-805 and applicable Kansas Administrative Regulations. K.A.R. 115-45-1, effective February 6, 2026, provides a process through which a Commission member may move to place a topic on a subsequent Commission agenda. If a majority approves the motion, the topic is placed on the identified meeting agenda. The Commission may then, by majority vote, direct the Secretary to prepare a draft rule or regulation. When the Commission initiates a draft through this process, the public must be given an opportunity to comment on the draft at no fewer than two consecutive Commission meetings before the Commission may, by majority vote, direct the Secretary to initiate the statutory promulgation process.

For permanent regulations, the statewide promulgation process includes the reviews and approvals required by the Rules and Regulations Filing Act, preparation and review of the economic impact statement, notice and public hearing requirements, legislative review by the Joint Committee on Administrative Rules and Regulations, formal adoption, filing with the Secretary of State, and publication in the Kansas Register. K.S.A. 32-805 requires Commission action on KDWP proposed rules and regulations, and K.S.A. 32-807 authorizes the Secretary to adopt rules and regulations in accordance with K.S.A. 32-805. Permanent regulations generally become effective 15 days after publication in the Kansas Register unless a later effective date is specified.

AGENCY'S 2026 LEGISLATION

2026 HB 2507 Wildlife and Parks Fees, Records, and Migratory Waterfowl Habitat Stamps: HB 2507, as enrolled and signed by the Governor, combined several KDWP legislative proposals. The act authorizes KDWP to adopt proposed permanent amendments to K.A.R. 115-2-2 and K.A.R. 115-2-3 concerning state park motor vehicle permit fees and camping, utility, and other park fees and charges. The act also provides an exception from Kansas Open Records Act disclosure requirements for KDWP records identifying the precise location of federally or state-listed threatened or endangered species and state-listed species in need of conservation, subject to the statutory exceptions; removes the requirement that state migratory waterfowl habitat stamps be validated by a signature across the face of the stamp; and increases the statutory fee limits for those stamps.

2026 HB 2511 State Agricultural Production Fund: HB 2511, as enrolled and signed by the Governor, amended K.S.A. 32-809 to permit money received from agricultural production on state-owned property under KDWP control to be used for costs and expenses associated with management practices for all state-owned properties under KDWP control. Separate accounts continue to be maintained for each state-owned property.

2026 SB 364 Hunting and Fishing Licenses: SB 364 requires KDWP to offer a discounted resident senior combination hunting and fishing license to Kansas residents age 65 or older. The act also expands eligibility for the Kansas kid's lifetime combination hunting and fishing license through age 15, reduces the maximum fee for children ages 6 through 15, and removes the statutory expiration of the Kansas kid's lifetime license provisions.

LAW ENFORCEMENT STANDARDIZATION

KDWP has certified law enforcement officers assigned within three divisions: Law Enforcement, State Parks, and Public Lands. Although certified law enforcement officers within each division have distinct operational responsibilities, the agency identified opportunities to establish greater consistency in hiring, training, equipment, and law enforcement procedures while maintaining the flexibility necessary to support each division's mission.

Beginning in summer 2026, KDWP initiated an agency-wide effort to standardize practices affecting certified law enforcement officers across the three divisions. Hiring improvements include standardized job posting requirements, consistent applicant screening procedures, structured interview panels, standardized interview questions and scoring criteria, coordination between Human Resources and law enforcement leadership, and a clearer progression from conditional employment offers through required background processes.

KDWP is also establishing more consistent training and field preparation expectations. Areas of focus include new-officer onboarding, annual training, field expectations, and professional development. A standardized Field Training Officer program is being developed to establish defined training phases, performance expectations, minimum competency standards, and documentation requirements for new certified law enforcement officers.

In addition, KDWP is implementing an annual four-week internal academy for certified law enforcement officers following graduation from the Kansas Law Enforcement Training Center. The first two weeks will focus on KDWP policies and procedures governing law enforcement activities within the Law Enforcement, Parks, and Public Lands Divisions. Following a period in the field, officers will return for two additional weeks of advanced training in wildlife, fisheries, boating, and water survival.

Equipment standardization is also under way. KDWP is reviewing current equipment needs, establishing common equipment expectations, and identifying opportunities for greater consistency in equipment acquisition and replacement. Longer-term planning will address standard officer equipment packages, replacement schedules, equipment lifecycle needs, and associated budget requirements.

The standardization effort is supported by increased coordination among leadership of the Law Enforcement, Parks, and Public Lands Divisions regarding operational procedures, training priorities, equipment planning, and enforcement expectations. The objective is not to eliminate the distinct responsibilities of the three divisions, but to establish consistent agency standards for certified law enforcement officers where common expectations improve officer readiness, operational consistency, and service to the public.

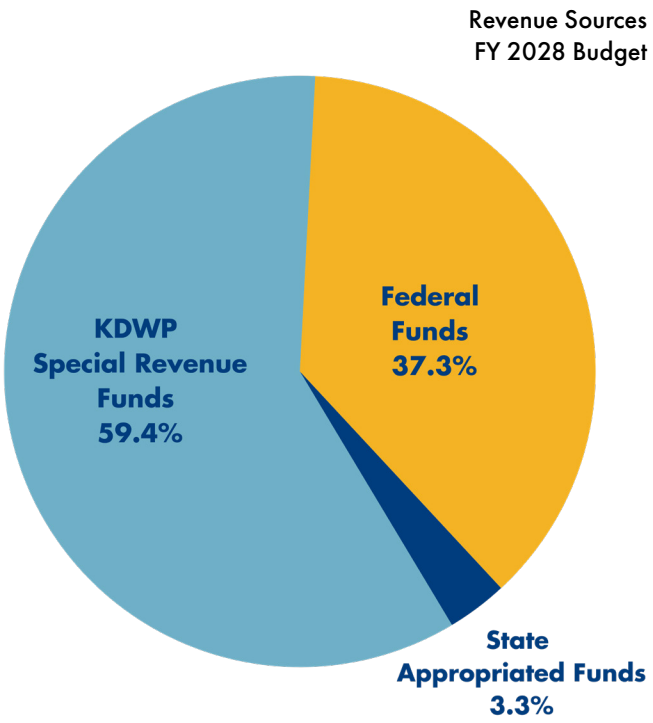
KDWP FUNDING OVERVIEW

KDWP operations, programs, and staff are funded primarily through user fees and federal grants. State fee funds and federal funds are subject to legal and programmatic restrictions that limit their use to authorized purposes.

Fish, wildlife, and education program funding comes from user fees, including hunting and fishing licenses, and federal excise taxes that hunters and anglers pay on equipment purchases.

Funding for boating and boating safety programs is derived from state boat registration fees and federal excise taxes on motorboat and small engine fuel.

State Parks are funded primarily through the sale of park entrance permits and rental fees for campsites and cabins. State Parks also receive funding from the state's Economic Development Incentive Fund (EDIF). Wherever possible, federal funding is also used to enhance state park trails and facilities.



Primary Special Revenue Funds

FUND	REVENUE SOURCE	AUTHORIZED USE
2300 Wildlife Fee Fund	Hunting, fishing, and furharvesting licenses and permits	K.S.A. 32-990 restricts expenditures to matters relating to wildlife that are under the control, authorities, and duties of the Secretary and Department.
2245 Boating Fee Fund	State boat registrations	K.S.A. 32-1173 dedicates the revenues to administration and enforcement of the boating and water activities provisions of Article 11 of Chapter 32.
2122 Park Fee Fund	State Park entrance permits and campsite fees	K.S.A. 32-991 restricts the fees to matters relating to state parks that are under the control, authorities, and duties of the Secretary and Department.
2668 Cabin Fee Fund	State Park cabin rental fees	K.S.A. 32-999 provides for the fees to enable the Department to maintain and operate cabins.

Federal Funding

	Wildlife Restoration	Hunter Education	Sport Fish Restoration	Aquatic Invasive	Recreational Boating	LWCF	Recreational Trails	State Wildlife
2022	$20,443,045	$2,250,996	$5,404,749	$591,553	$1,042,200	$3,400,000	$1,384,250	$809,970
2023	$22,012,811	$2,287,717	$6,114,074	$1,092,427	$1,149,719	$3,590,387	$1,384,250	$815,261
2024	$18,700,766	$1,807,803	$5,433,407	$541,132	$1,070,333	$3,950,000	$1,384,250	$851,297
2025	$17,617,914	$1,569,689	$5,603,776	$881,012	$1,132,444	$5,250,000	$1,384,250	$797,630
2026	$14,448,913	$1,631,177	$6,313,044	*not yet awarded*	$1,291,492	$3,980,000	$1,384,250	$825,756

Federal Fiscal Years,
October 1- September 30

The largest pool of federal funding used by KDWP is a group of grants commonly referred to as Wildlife and Sport Fish Restoration. These funds are administered by the U.S. Fish and Wildlife Service and are distributed to states through statutory formulas. Federal funding supports eligible wildlife, fisheries, hunter education, boating access, and related conservation activities and generally requires state matching funds.

Wildlife Restoration: Wildlife Restoration funds originate from federal excise taxes on hunting equipment. The program generally requires a 25% state match, which KDWP provides from internal non-federal funds. KDWP uses Wildlife Restoration funds for eligible activities that include wildlife and habitat restoration, conservation, management and enhancement; public use and access to wildlife resources; and development and management of controlled shooting ranges.

Hunter Education Program: Hunter Education funding is derived from federal excise taxes on pistols, revolvers, bows, arrows, and archery equipment. Depending on the grant, the federal funds require either a 25% or 10% state match from the Wildlife Fee Fund. KDWP uses these funds for hunter education programs and eligible shooting-range activities.

Sport Fish Restoration: Sport Fish Restoration funding is derived from federal excise taxes on sport fishing equipment, import duties on fishing tackle and pleasure boats, and a portion of federal gasoline taxes attributable to small engines and motorboats. The program generally requires a 25% state match, which KDWP provides from internal non-federal funds. KDWP uses Sport Fish Restoration funds for eligible fisheries management, fish hatcheries, fishing and boating access, and aquatic education.

Other major federal funding programs:

Aquatic Invasive Species: Aquatic Invasive Species grants **s**upport eligible activities such as watercraft inspections, monitoring, and efforts to control or remove aquatic invasive species. These grants typically require no cash match or allow in-kind match.

Recreational Boating Safety: The Recerational Boating Safety program is administered by the U.S. Coast Guard and requires a minimum 50% state match from the Boating Fee Fund. KDWP uses the funds for eligible boating access, enforcement, accident investigation, search and rescue, boating education, and water-safety activities.

Land and Water Conservation Fund (LWCF): LWCF grants support planning, acquisition, and development of state and local outdoor recreation facilities. KDWP projects require a 50% match.

Recreational Trails Program: Recreational Trails Program funds support eligible motorized, non-motorized, and diversified recreational trail projects and generally require a 20% non-federal match.

State Wildlife Grants: State Wildlife Grants support programs benefiting species identified as species of greatest conservation need in the State Wildlife Action Plan and their habitats. Planning grants require a 25% non-federal match and implementation grants require a 35% non-federal match.

BUDGET REQUEST AND EXPENDITURE HISTORY

Budget Request:

Current Year FY 2027 Revised: $ 126,277,307

Budget Year **FY2028: $ 134,313,924**

Supplmental Funding Packaages:

KDWP is not requesting a supplemental funding package for FY 2027.

Enhancement Packages

KDWP is not requesting an enhancement funding package for FY 2028.

Authorized Full-Time Employee Positions

Current Year FY 2027: 465.0

Budget Year FY 2028 Positions: 465.0

Historical Actual Expenditures from All Funds

FY 2021	$ 103,730,339
FY 2022	$ 94,899,040
FY 2023	$ 93,999,268
FY 2024	$ 92,605,377
FY 2025	$ 108,785,395
FY 2026	$ 101,529,778

ADMINISTRATION

KDWP's Administration provides centralized leadership for the agency's financial management, human resources, information technology, public affairs, engineering, licensing, and legal functions. The division sustains high-volume daily transactions while ensuring statutory compliance, fiscal accountability, and clear external communications. It also provides support and guidance for all of the operational divsions, including Education, Ecological Services, Fisheries, Law Enforcement, State Parks, Public Lands, and Wildlife.

A significant challenge to effective administration is the distance between the Office of the Secretary in Topeka and the Operations Office that is required by K.S.A. 32-802 to be maintained in Pratt. This split and other geographical concerns have led to difficulty with recruiting, staff shortages, and weak internal controls that are now being addressed. Fragmented funding streams, driven by restricted fee funds and heavy reliance on federal grants, create cash-flow uncertainties, limit cross-divisional collaboration, and restrict KDWP's ability to implement digital tools such as a unified system of record for constituent management. KDWP also has a large volume of bid events, including agricultural leases that present unique challenges, and daily transactions of license and permit sales.

KDWP's Administration is funded extensively through KDWP fee funds generated through the sale of hunting and fishing licenses and permits for hunting, fishing, state parks, camping, and boating. KDWP does not typically receive State General Fund appropriations.

ADMINISTRATION KEY INITIATIVES

Infrastructure Review: KDWP has an extensive catalogue of infrastructure across the state, ranging from visitor facilities and amenities (campgrounds, restrooms, shelters, nature centers), heavy equipment and fleet vehicles, water management (pumps, hydrological control structures), recreational infrastructure (boat ramps, trails, access roads), scientific monitoring tools, and more. Agency staff developed a mobile application to conduct a statewide infrastructure inventory and condition assessment. The data collected from this process is being evaluated and standardized into a reportable format that will include data collection forms, incorporate photo documentation and GPS tagging, and integrate these reports with capital improvement project tracking to enhance long-term planning and resource allocation.

Human Resources: KDWP is working to strengthen and standardize Human Resources practices across the agency. Recent efforts have focused on recruitment and hiring, employee relations, supervisor training, employment documentation, confidentiality, and more consistent administration of personnel processes. The Request to Fill process has been streamlined, reference-check procedures have been standardized, and new procedures have been established for verifying prior State of Kansas employment and reviewing employee-relations history for promotions and rehires. Performance management training and supporting materials have also been developed for supervisors. Two existing vacant positions were repurposed to establish a Recruitment Specialist and a Leave and Benefits Specialist, strengthening capacity in recruitment, onboarding, leave administration, benefits, and other personnel functions. Continued work will focus on updating agency policies, improving new-employee orientation and onboarding, expanding supervisor and employee training, strengthening recruitment and leave administration, and standardizing the interview process.

IT Modernization: Information Technology supports KDWP operations statewide through network and infrastructure services, cybersecurity, application development, data services, end-user support, and technology procurement. IT maintains infrastructure for 77 offices across Kansas and supports more than 465 computers used by full-time employees, along with technology used by seasonal staff. The section also supports internally developed applications and works with contractors responsible for major systems, including licensing and permitting, campsite and cabin reservations, and law enforcement records management.

Current modernization efforts include upgrading internet service at locations that continue to rely on older connections, replacing legacy landline telephone service with Voice-Over Internet Protocol or cellular alternatives where appropriate, improving disaster recovery capabilities, and strengthening cybersecurity. IT is also working with Law Enforcement, State Parks, and Public Lands to standardize computers, printers, cameras, and related technology used by certified law enforcement officers. To strengthen the agency's capacity to plan and implement technology improvements, KDWP repurposed a vacant FTE position to create an IT Business Analyst role within the agency. This position adds dedicated capacity to identify business needs, coordinate technology requirements across agency programs, and support the implementation and improvement of agency systems. Future work includes modernizing the agency's document management system, developing a more comprehensive vehicle management system, and continuing to identify opportunities to improve how technology and data support agency operations and constituent services.

Public Engagement: KDWP is developing a more coordinated approach to public engagement across divisions and regions. Historically, engagement activities have largely been planned and conducted independently, with limited agency-wide standards for identifying audiences, establishing goals, tracking participation, or evaluating results. A review of 2025 engagement activities identified significant differences in how engagement is planned, documented, and evaluated across the agency and demonstrated the need for a more consistent approach to understanding the reach and effectiveness of these efforts. To strengthen statewide coordination, KDWP repurposed two vacant positions in 2025 to establish two Engagement Coordinator positions. The coordinators work across regions and divisions to improve coordination, identify opportunities for collaboration, and help staff strengthen engagement efforts. Moving forward, KDWP will continue developing common expectations and tools for planning, tracking, and evaluating public engagement. Additional opportunities include implementing a statewide event management system, improving the use of public feedback to guide engagement priorities, and evaluating a constituent relationship management system that could better connect customer information currently maintained in separate agency systems. These efforts are intended to help KDWP better understand who it is reaching, make more informed decisions about where engagement resources are directed, and improve coordination of public-facing activities statewide.

Improved Fiscal Oversight and Controls: KDWP continues strengthening oversight and internal controls related to fiscal accountability by setting expectations, strengthening segregation of duties, and implementing consistent approval and reconciliation processes. Regular monitoring of budgets, expenditures, and financial performance should assess the effectiveness of controls, while corrective actions should be tracked through resolution. Together, these measures will improve transparency, reduce financial risk, enhance stewardship of resources, and support informed decision-making.

ADMINISTRATION EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed and funded, KDWP's Administration employs 75 full-time, benefits-eligible employees who support the agency's foundational operations, including human resources, licensing, financial management, legal services, public affairs, information technology, and engineering.

Current Year FY2027: $ 6,487,7516 Budget Year FY2028: $ 6,840,900

Contractual Services
Summary: Large expenses for insurance premiums to cover all agency vehicles and watercraft. Also includes advertising and marketing, OITS and other technology contracts, and travel between offices.

Current Year FY2027: $ 4,605,128 Budget Year FY2028: $ 4,888,377

Commodities
Summary: Include building materials and other supplies for maintaining facilities across nine administrative offices, office supplies, and non-capital IT devices.

Current Year FY2027: $ 302,597 Budget Year FY2028: $ 316,761

Capital Outlay
Summary: Vehicles have historically been included in KDWP's Administration budget, but they are now more accurately distributed across program budgets. Includes office furniture and equipment for facility maintenance, such as snow removal.

Current Year FY2027: $ 391,530 Budget Year FY2028: $ 201,300

Aid to Locals/Other Assistance

Current Year FY2027: $ 25,000 Budget Year FY2028: $ 25,000

FISHERIES

KDWP's Fisheries division maintains and improves fishing opportunities across the state, with a focus on rivers, streams, and human-made impoundments (state fishing lakes, federal reservoirs, community lakes). This work supports recreation and economic development in both urban and rural areas. Statewide, fisheries management is challenged by aging reservoirs, water quantity and quality, invasive species, limited access to waters for fishing throughout the state.

Through effective fisheries management, research, and fish culture, we expect to continue to maintain and improve recreational angling and conserve other native aquatic species throughout the state. Maintaining and improving angler satisfaction through KDWP's Fisheries division programs will ensure healthy aquatic ecosystems and will also provide value to local economies and the quality of life of Kansans who enjoy the great outdoors. Federal Sport Fish Restoration grants matched by KDWP's Wildlife Fee Fund at 75% federal/25% non-federal ratios and Aquatic Invasive Species grants with no match required are used for the majority of Fisheries expenses.

FISHERIES KEY STRATEGIES

Public Fishing Access: A hallmark strategy is the Community Fisheries Assistance Program, which provides lease payments to communities and counties in exchange for allowing public fishing in their waters with no additional fees or licenses beyond those required by state regulations. It also provides grants for these governments to improve their fisheries. KDWP fisheries biologists provide technical assistance including fisheries population investigation, fish stocking, and fish habitat manipulation. There are nearly 300 community- and privately-owned bodies of water enrolled in this program.

Fish Population Investigation and Other Research: KDWP collects fish population and aquatic community metrics, including rigorous studies on biota, habitat, and human use of fisheries to inform scientifically driven management actions. Employees with a background in scientific techniques, fisheries management, natural history, statistics, and/or study design conduct this research, and university partners are contracted for additional capacity. Research informs management, and new challenges require innovative solutions. This emphasis on data-driven decisions prevents anecdotal information and unquantified public pressure from guiding decision-making.

Hatcheries and Fish Stocking: KDWP operates four fish hatcheries (in Farlington, Meade, Milford, and Pratt) and a rearing pond at Woodson State Fishing Lake. This system provides approximately 43 million juvenile and fingerling fish and 385,000 larger fish for stocking in Kansas public waters each year. Species raised include bluegill, channel catfish, crappie, largemouth bass, northern pike, rainbow trout, sunfish, sauger, saugeye, smallmouth bass, striped bass, wiper, and walleye. Supplemental fish of catchable size are also purchased from commercial sources to provide additional fish stocking for species unsuitable for Kansas hatcheries, such as channel catfish and rainbow trout.

FISHERIES EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed, the Fisheries division employs 52 full-time, benefits-eligible employees, including staff who operate four fish hatcheries, fisheries biologists distributed across the state, dedicated fisheries research personnel, and aquatic invasive species technicians. Approximately 40 seasonals are employed each year to staff hatcheries during the growing season, stocking fish at waterbodies, and conducting surveys.

Current Year FY2027: $5,246,678 Budget Year FY2028: $5,507,530

Contractual Services
Summary: Primarily fishing access agreements with communities, counties, and private landowners to allow public access for no fees (beyond standard fishing licenses and permits.) Also includes maintenance and utilities at hatcheries, contracted university research, and widely distributed annual fishing regulation summaries and atlases. A notable increase for FY28 includes additional contracted university research for invasive carp research.

Current Year FY2027: $2,263,432 Budget Year FY2028: $2,658,077

Commodities
Summary: Largest commodity purchases are fish food and the purchase of catchable size catfish and trout which cannot be raised in KDWP hatcheries and are stocked for public fishing. Also includes fuel for vehicles and boats, scientific supplies to monitor water quality, investigate fish populations, inspect for disease, conduct research, and remove invasive species.

Current Year FY2027: $1,396,600 Budget Year FY2028: $1,366,380

Capital Outlay
Summary: Infrastructure repairs, hatchery alarm system maintenance, computers, additional scientific tools and supplies, boat and boat motor maintenance, and equipment for grounds maintenance at hatcheries. FY2028 includes replacements for two outboard boat motors, four half-ton vehicles, three three-quarter ton vehicles for fish hauling, and pressure washers for invasive species equipment cleaning protocols. New items include an invasive species education trailer for public engagement and awareness.

Current Year FY2027: $739,250 Budget Year FY2028: $789,500

Aid to Locals/Other Assistance
Summary: State aid payments that provide matching funds to communities seeking grants to improve local waterbodies to benefit anglers, the fishery, and local communities. These essential projects include boat ramps, fishing docks, restrooms, lake infrastructure maintenance, and fish habitat improvements.

Current Year FY2027: $200,000 Budget Year FY2028: $200,000

ECOLOGICAL SERVICES

KDWP's Ecological Services division works to actively conserve, protect, and enhance endangered, threatened, and nongame wildlife populations and their habitats, ensuring lasting native biological diversity and native ecosystems for future generations.

This work relies heavily on the leveraging of non-federal monies as matching funds for numerous federal grant programs that provide the funding opportunities vital for the conservation, protection, and enhancement of our native ecosystems and nongame wildlife populations. Federal grant funds cover the majority of this program's expenses

ECOLOGICAL SERVICES KEY STRATEGIES

Development Project Review & Permitting: KDWP's Ecological Services division has modernized the review of development projects through the implementation of the online Ecological Review Tool. This tool has enabled project sponsors to achieve more immediate results for projects that will have no impact on habitats critical to species listed under the Kansas Nongame and Endangered Species Conservation Act. Projects that impact designated critical habitat still require manual staff review; however, this has allowed for the reduction in overall average response time for project sponsors and other coordinating agencies' permits. State Wildlife Grants from the U.S. Fish and Wildlife Service (65% federal/ 35% match from non-federal sources of funding) are used for this work. When or if grant funds are not available, this subprogram will be funded 100% from the Wildlife Fee Fund.

Not funding this work would have adverse impacts on critical habitat for state-listed threatened or endangered species and could lead to an additional decline in population levels, potentially resulting in the extirpation of the species from the state. Without the review and permitting process for impacts to species, additional species could be added to the federal list of threatened and endangered species, potentially removing the jurisdiction from the state to federal authority. Relevant statutory requirements include K.S.A 32-957 through 32-963; 32-1009 through 1012; 32-1033; 32-960a through 962b; and 82a-325 through 82a-327.

Research, Surveys, and Monitoring of Wildlife & Habitat: KDWP conducts research, surveys, and monitoring of native Kansas wildlife species and their habitats. The large number of species under the authority of KDWP poses a challenge for managing species for which scientific data is lacking. The Ecological Services division leads efforts to obtain the most current scientific information on a wide diversity of nongame species. While typically focused on those species whose wildlife populations are showing decline, the need for data on even common species is vital for maintaining the state's wildlife diversity into the future. KDWP's Ecological Services division staff conduct surveys and monitoring of ecosystems in Kansas, and staff oversee research projects outsourced to universities and other qualified entities utilizing state and federal funding sources. This work is funded through a variety of federal grants with matching requirements that vary: State Wildlife Grants (65 federal/35non-federal), Wildlife Restoration Grants (75/25), Section 6 Cooperative Endangered Species Conservation Fund (90/10 or 75/25), WNS (100/0). Partners on research grants typically waive their costs when addressing specific research needs.

Failing to fund this work could lead to the management of sensitive or imperiled wildlife populations, resulting in an increase in their listing status from state-listed to federally listed under the federal ESA. Habitat

improvement is also a key component of wildlife management and vital for maintaining sensitive and imperiled wildlife populations, particularly in a state with predominantly private lands. A loss of funding would result in decreased habitat quality and an increase in the number of species listed as threatened or endangered, which would necessitate additional project reviews and impact development projects within Kansas. Relevant statutory requirements include K.S.A 32-957 through 32-963; 32-1009 through 1012; 32-1033; 32-960a through 962b; 79- 331d and 79- 3221e.

ECOLOGICAL SERVICES EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed, the Ecological Services division employs 14 full-time, benefits-eligible employees and 10-15 seasonal employees. Many of those federally-funded surveys will resume in FY27 and FY28, and other staffing increases are directly tied to additional federal grant awards.

Current Year FY2027: $ 1,430,509 Budget Year 2028: $ 1,438,894

Contractual Services
Significant increases in FY27 and FY28 for agreements with private landowners incentivizing wildlife habitat improvement and contracts with universities and other entities to conduct scientific surveys and research. Those expenses decrease in FY26 because U.S. Congress has not yet reauthorized two primary grant programs used for by this program. Also includes service and upgrades to Kansas Ecological Review Tool and staff travel. FY28 reduction as federal grant awards are anticipated to be slightly less for research and survey contractual agreements.

Current Year FY2027: $ 3,231,650 Budget Year 2028: $ 3,158,150

Commodities
Specialized scientific supplies, protective equipment/clothing for staff, and supplies to maintain fleet vehicles and buildings. Large one-time expense in FY27 and FY28 to purchase native grass seed, cover crop seed, associated chemicals needed for prairie restoration research funded in part by federal grant programs.

Current Year FY2027: $ 202,450 Budget Year 2028: $ 202,450

Capital Outlay
Summary: Vehicles, scientific research equipment, and scientific supplies. Includes replacement of some electrofishing equipment and acoustic detectors that are at the end of their useful life. Increases in FY28 include the cost of vehicles that have been historically included in the KDWP's Administration budget, but they are now being distributed across program budgets.

Current Year FY2027: $ 69,000 Budget Year 2028: $ 142,500

EDUCATION

KDWP's Education division teaches Kansans how to safely enjoy the outdoors by hosting hunter and boater education programs, managing five nature centers across the state, and providing outdoor skills programs in Kansas schools. This division inspires a lifelong appreciation of Kansas's natural resources.

Many of KDWP's education programs introduce Kansans to the outdoors, targeting those who haven't traditionally experienced state parks, wildlife areas, state fishing lakes, or KDWP-sponsored programs. KDWP. But as hunting participation declines nationwide, Kansas has joined the Recruitment, Retention, and Reactivation (R3) program to reverse the trend. This approach includes providing new outdoors participants with "next steps" activities and information, enabling them to become self-reliant hunters, target shooters, boaters, and anglers. Other strategies work to retain and reactivate those who have stopped participating.

EDUCATION KEY STRATEGIES

Hunter Education: Hunter education programs promote responsible hunter behavior, including compliance with hunting laws and regulations, and decrease hunting-related shooting incidents and other hunting injuries. While the program was established in 1973, KDWP has adapted to the evolving needs of Kansans and currently offers traditional, instructor-led courses; interactive online classes with a mandatory field day (the "hybrid" course); and an online-only course available only for those 18 and older. Wildlife Restoration Grants provide 75% of the funding for this program, with 25% in-kind match supplied through volunteer instructor hours. The loss of public education would increase the frequency of hunting incidents, leading to an increase in hunting-related injuries and fatalities. Reduced public exposure and instruction in hunting and fur harvesting will lead to reduced public opportunity and participation. Relevant statutory requirements include: K.S.A. 32-920 - 924, and 32-912 – 914.

Boating Safety Education: Kansas law requires all individuals under the age of 21 to complete an approved boater safety course to operate a vessel propelled by a motor or sail (such as a motorboat, PWC, sailboat, or sailboard) without direct adult supervision. KDWP offers three course formats: home study packet, online, and in-person classes. National Association of State Boating Law Administrators (NASBLA) standards require that all online courses be at least three hours in duration, and each section must be completed. Boater education is available to anyone, regardless of age, to prevent boating accidents and violations. Federal grants from the Recreational Boating Safety Program (administered by the U.S. Coast Guard) provide 50% of the funds for this program which is matched by KDWP's Boating Fee Fund. The lack of accessible safety instruction could lead to an increase in boating accidents, injuries, and fatalities. Reduced public exposure to safe boating practices would also diminish participation in boating activities as well as lead to greater enforcement burdens. Relevant Statutory requirements include: K.S.A. 32-1139 – 1143.

Outdoor Skills Programs: Outdoor skills programs, including the National Archery in the Schools and Student Air Rifle programs, reach 4th-12th-grade students in physical education classes. KDWP staff (one full-time and three part-time) organize and conduct "train the trainer" courses for schools to implement these national programs. Federal Hunter Education Program grants provide 75% of funding, matched by 25% from KDWP's Wildlife Fee Fund. The Becoming an Outdoorswoman (BOW) program inspires outdoor learning, participation, and advocacy in women through hands-on learning opportunities provided by enthusiastic volunteer instructors in a supportive, low-pressure environment. Participant registration offsets the cost of the BOW program.

Shooting Ranges: KDWP's Education section leads the construction and operation of modern gun and archery ranges for anyone to learn safe gun handling and improve their shooting skills. Shooting ranges are limited in Kansas and in high demand. KDWP is prioritizing the construction of new ranges and renovation of existing ranges to provide supervised facilities that are safe, welcoming, and conveniently located. These capital improvement projects are funded by the federal Hunter Education Program and R3 grants which are generally used at either 75% or 90% rates matched by KDWP's Wildlife Fee Fund.

Wildlife Education: Nine full-time employees provide educational programming at five nature centers and in communities statewide, equipping current and future stakeholders with the knowledge and tools to make informed decisions that protect Kansas's natural environment and the wildlife that depend on it. A contract with the Kansas Association for Conservation and Environmental Education increases education efforts for wildlife conservation and natural resources in the school setting.

EDUCATION EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed and funded, the Education section employs 15 full-time, benefits-eligible employees who coordinate and support the agency's outreach and education goals and operate nature centers.

Current Year FY2027: $1,602,056 Budget Year FY2028: $1,678,010

Contractual Services
Summary: Printed educational materials and contract fees for partnerships. Also includes utilities and repairs for nature centers, significant in-state travel for events and meetings, and funding an event management system.

Current Year FY2027: $699,763 Budget Year FY2028: $727,753

Commodities
Summary: Purchase of educational and science items for sale in gift shops, supplies to care for exhibit animals, classroom supplies, and other supplies for outdoor educational programs (ex. clay targets, archery equipment).

Current Year FY2027: $587,543 Budget Year FY2028: $611,619

Capital Outlay
Summary: Typically includes annual purchases for firearms, gun training sets, and clay target throwers. FY28 also includes educational equipment trailers. Vehicles have historically been included in KDWP's Administration budget, but they are now more accurately distributed across program budgets.

Current Year FY2027: $126,700 Budget Year FY2028: $179,200

Aid to Locals/OtherAssistance
Summary: State aid payments fund Outdoor Wildlife Learning Sites (OWLS) at schools and in communities to provide additional educational areas. Increase in FY28 supports non-governmental organizations with hunting related mentoring programs to increase engagement.

Current Year FY2027: $10,000 Budget Year FY2028: $220,000

LAW ENFORCEMENT

KDWP's Law Enforcement Division enforces state and federal fish and wildlife laws, boating laws, and public lands regulations. They carry out these enforcement activities on both private and publicly owned lands within the state. In addition to these primary responsibilities, KDWP officers also support federal, state, and local law enforcement agencies as needed, such as in warrant service and arrest of wanted fugitives, enforcing controlled substance laws, and responding to emergency management situations. Game wardens also play an active role in education and safety programs. KDWP's Wildlife Fee Fund is used for the vast majority of Law Enforcement expenses. Law enforcement activities are not eligible for the Wildlife Restoration and Sport Fish Restoration grants that fund much of KDWP's work.

LAW ENFORCEMENT KEY STRATEGIES

Regional Operations: Natural Resource Officers, commonly referred to as Game Wardens, continually refine their enforcement strategies to align with public expectations and effectively utilize available resources. These officers are required to remain informed about advancements in forensic science, computer technology, emergency response techniques, human behavior, and public relations, which they achieve through specialized training provided by accredited institutions. All Game Wardens must complete a comprehensive 14-week basic law enforcement training program at the Kansas Law Enforcement Training Center. Furthermore, these officers undergo extensive additional training focused on wildlife and boating law enforcement, as well as departmental and divisional protocols. The Special Investigative Unit identifies and investigates individuals engaged in large-scale, high-profile, and intentional wildlife offenses that have a significant impact on the wildlife resources of Kansas. Prosecutions are then pursued by local, state, or federal authorities with KDWP's evidence and expert testimony.

K-9 Operations: The K-9 program includes ten Labrador retrievers paired with a "handler" officer strategically stationed across the state. These teams are specifically trained to detect concealed game, firearms, and shell casings related to road hunting and spotlighting incidents. Furthermore, they play a vital role in locating lost hunters and apprehending poachers who attempt to evade law enforcement. The K-9 units are frequently requested by both state and local law enforcement agencies to provide their specialized assistance and expertise.

Emergency Preparedness: KDWP's Law Enforcement division fulfills a critical supportive role within the framework of the State of Kansas' Emergency Management Response. Officers from this division are frequently deployed to address gaps in law enforcement during emergencies, providing specialized equipment and expertise as required. This assistance encompasses a variety of functions, including traffic control, maintaining a law enforcement presence in areas where local law enforcement resources may be occupied, transportation of essential personnel during emergencies, and the provision of specialized equipment and operators to facilitate effective emergency responses. In instances of natural disasters, KDWP's Law Enforcement division is responsible for deploying watercraft and operators to support search and rescue operations. Furthermore, the division is tasked with managing law enforcement water responses associated with potential incidents at the Wolf Creek Nuclear Power Plant, situated in Coffey County. Law Enforcement officers possess a broad array of knowledge, skills, and expertise across multiple disciplines. This extensive expertise is frequently leveraged not only by local law enforcement agencies but also by various other Kansas state agencies during emergency response initiatives.

Boating Safety Law Administration: KDWP's Law Enforcement division is tasked with patrolling the waters of Kansas, enforcing boating regulations, and conducting investigations related to boating accidents. An annual grant from the United States Coast Guard provides 50% reimbursement for activities related to recreational boating safety. KDWP utilizes the Boating Fee Fund, funds generated from the sale of boat registrations in Kansas, to fulfill these responsibilities. Officers also ensure that state laws are updated in accordance with modifications to federal boating regulations.

LAW ENFORCEMENT EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed, the Law Enforcement division employes 91full-time, benefits-eligible employees including law enforcement officers and administrative staff. Salary increases include promotion of two additional officers to the rank of Major. Includes overtime for officers responding to wildlife crimes and boating accidents and the predicted need to support World Cup events in the Kansas City and Lawrence area.

Current Year FY2026: $8,863,890 Budget Year FY2027: $8,896,558

Contractual Services
Summary: Reliable communications supporting a mobile command center (ex., cell phones, pagers, and mobile data) are essential. Also includes maintenance and repairs of vehicles and boats, rental of dedicated, secure parking for law enforcement boats (boat slips), and veterinary care for K-9s.

Current Year FY2027: $1,130,408 Budget Year FY2028: $1,189,469

Commodities
Summary: Fuel for vehicles is majority (72%) of commodity expenses and includes cooperation with the Kansas Department of Transportation to utilize their fueling stations to receive a discount not otherwise available to KDWP.

Current Year FY2026: $814,798 Budget Year FY2027: $820,975

Capital Outlay
Summary: Summary: This request funds vehicles and equipment for game wardens and specialty units, including K-9 teams, special investigations, and hunter incident teams. For FY2027, it prioritizes replacing aging boats, trailers, and motors, and updating duty weapons to division-wide 9mm firearms, matching most state wildlife agencies. The plan also includes replacing outdated aerial drones to meet Department of Defense Blue UAS requirements and upgrading night vision equipment that is over 20 years old.

Current Year FY2027: $2,233,544 Budget Year FY2028: $1,967.564

STATE PARKS

KDWP's State Parks division delivers safe and enjoyable outdoor experiences to millions each year. Parks staff maintain and operate 29 state parks featuring more than 10,000 campsites and 543 miles of walking, hiking, and bicycle trails. This division also presents hundreds of family-friendly special events each year.

Kansas State Parks are funded primarily through the sale of park entrance permits and campsite and cabin rental fees. Neither the Park Fee Fund nor the Cabin Fee Fund can be used for any purpose unrelated to State Parks. Relevant statutory requirements include: K.S.A. 32-991 and 32-999. State Economic Development Incentive Funds also account for approximately 24% of Kansas State Park operations.

Federal grants, typically at a 50% federal/50% non-federal match rate, are used for some projects both at Kansas State Parks and granted out to communities. The Land and Water Conservation Fund is used for high-priority local and state outdoor recreation projects with measurable public health, economic, and environmental benefits. The Recreational Trails Fund supports the connectivity, accessibility, and sustainability of recreational trails.

STATE PARKS KEY STRATEGIES

Quality Recreation and Excellent Customer Service: KDWP must keep pace with rising expectations for outdoor recreation. Visitors increasingly seek diverse experiences, modern amenities, and high-quality customer service. Without adapting, the division risks losing relevance. The opportunity lies in leveraging Kansas' natural resources to offer exceptional, memorable outdoor experiences that attract new audiences while strengthening loyalty among current users. By pairing high-quality recreation with excellent customer service, KDWP's Parks Division creates positive visitor experiences that increase satisfaction, repeat use, and tourism dollars. This positions Kansas parks as a key driver of community vitality and economic impact across the state.

Safe, Sanitary, and Sustainable Facilities: Much of the State Parks' infrastructure is aging, with deferred maintenance projects needing to be addressed. KDWP must reinvest strategically in facilities, ensuring they meet modern standards, protect public health, and remain sustainable for future generations. Ensuring safe and sustainable facilities fosters public confidence, protects the safety of staff and visitors, and preserves the value of taxpayer-owned assets.

Public Health, Safety, and Resource Protection: As visitation increases, Kansas State Parks must strike a balance between recreation, public safety, and conservation. Increased use of facilities creates law enforcement challenges and puts pressure on natural ecosystems. KDWP is working to position Kansas parks as both safe destinations and models of natural resource stewardship, with a strengthened on-the-ground staff presence, expanded educational outreach, and enhanced conservation practices.

Partnerships, Volunteers, and Community Engagement: Limited resources and growing demand make partnerships essential. KDWP cannot do it alone, and the State Parks division is strengthening partnerships with Friends groups, volunteer organizations, and local municipalities. Activating Kansas' strong culture of volunteerism, collaboration, and outdoor pride will multiply KDWP's impact, building a shared sense of ownership in public lands, creating lifelong park users, and ensuring sustainable, community-supported outdoor recreation across Kansas.

STATE PARKS EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed, the State Parks division employs 118 full-time, benefits-eligible employees and approximately 175 temporary employees who manage state-owned physical property, infrastructure, and public safety on 29 state parks.

Current Year FY2027: $11,270,715 Budget Year FY2028: $11,820,001

Contractual Services
Summary: The largest expenses are for utilities for state park buildings and campsites with utility hookups. Also includes infrastructure maintenance and repairs.

Current Year FY2027: $4,689,463 Budget Year FY2028: $4,689,463

Commodities
Summary: Includes fuel for fleet vehicles and equipment, propane for heating buildings, and building materials and supplies for maintaining and operating state park facilities.

Current Year FY2027: $2,445,692 Budget Year FY2028: $2,445,692

Capital Outlay
Summary: Primarily trucks and heavy equipment (skid steers, excavators, tractors, and mowers) for maintaining Kansas state parks and computers and related technology. Several vehicles and mowers at end of service life require replacement.

Current Year FY2027: $650,000 Budget Year FY2028: $661,000

Aid to Locals/Other Assistance
Summary: Land and Water Conservation Fund and Recreational Trails Program grants which are funded 100% by federal pass-through grants.

Current Year FY2027: $4,500,000 Budget Year FY2028: $4,500,000

PUBLIC LANDS

KDWP's Public Lands division manages approximately 460,000 acres of public land and water, providing diverse habitats for Kansas' wildlife species. Of the 177 properties managed by the Public Lands division, there are 45 state fishing lakes, 75 wildlife areas, 23 state-owned public domains, 31 leased federal properties (including 22 federal reservoirs), and three privately owned leased properties.

This work dates back to 1926 when the first state fishing lakes were constructed at Neosho and Meade. The first public land acquisition occurred in 1939 for the Finney Game Refuge, and in 1942, the acquisition of land for public hunting access began at Cheyenne Bottoms.

Federal Wildlife Restoration and Sport Fish Restoration grants are used for much of the Public Lands expenses at a rate of 75% federal funds matched with 25% from KDWP's Wildlife Fee Fund. Significant expenditures include vehicles and equipment that are replaced according to schedules and prioritization. Temporary and seasonal employees will supplement the workload placed on FTEs during heavy use periods and activities that require assistance. Relevant statutory requirements include: K.S.A. 32-702 and 32-827 through 829.

KDWP's Public Lands division also contracts agricultural activities on land licensed from the U.S. Army Corps of Engineers, Bureau of Reclamation, and state lands. Revenue generated from these activities is placed in separate Agricultural Fee Funds for each property. Federal landowners require revenue to be returned to the area within five years for wildlife benefit and proper land stewardship.

PUBLIC LANDS KEY STRATEGIES

Public Hunting and Fishing Access: KDWP's Public Lands division operates and maintains 460,000 acres of land that receive four million visitation-days by hunters, anglers, and wildlife viewers each year. Staff continually work to provide safe and sanitary facilities and maintain complex infrastructure such as dams, dikes, pumps, restrooms, roads, and parking lots.

Wildlife and Habitat Management: In addition to managing public land infrastructure for visitors, KDWP's Public Lands staff maintain and/or improve wildlife habitat at these properties to ensure stable wildlife populations of both game and non-game species. Land management techniques include prescribed fire, chemical vegetation control, agricultural practices (farming and grazing), seeding and planting, water level manipulation, and range management.

Special Hunts: Special Hunts provide additional hunting opportunities because they are conducted on land not ordinarily open to unrestricted hunting and can include state parks, wildlife areas, wildlife refuges, and other private or public properties. The number of participants is restricted to ensure quality experiences, alleviate safety concerns, or achieve specific management goals such as herd reduction. Each hunt has its own restrictions and is available at no cost through computerized random drawings.

PUBLIC LANDS EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully staffed, the Public Lands division employs 54 full-time, benefits-eligible employees who manage state-owned wildlife areas and state fishing lakes, maintain infrastructure, and provide public safety. State agricultural funds that are restricted by location are the primary source of funding for100 additional, temporary employees each year.

Current Year FY2026: $5,954,584 Budget Year FY2027: $6,038,618

Contractual Services
Summary: When fully staffed, the Public Lands division employs 54 full-time, benefits-eligible employees who manage state-owned wildlife areas and state fishing lakes, maintain infrastructure, and provide public safety. State agricultural funds that are restricted by location are the primary source of funding for100 additional, temporary employees each year.

Current Year FY2027: $5,911,941 Budget Year FY2028: $6,216,516

Commodities
Summary: Fuel for fleet vehicles and equipment, utilities for buildings, and general materials and supplies to maintain and operate public lands and associated infrastructure statewide. Also includes agricultural chemicals and other supplies. Increases will be offset by an opportunity to use federal grants at a 65% federal/35% nonfederal match ratio (as opposed to a 50/50 split in recent years.)

Current Year FY2027: $3,598,200 Budget Year FY2028: $3,499,005

Capital Outlay
Summary: Repairs and replacements of fleet vehicles and heavy equipment for land management on public lands throughout the state. Some FY2027 fleet replacements have been deferred to FY2028. Also includes staff computers. Increases will be offset by an opportunity to use federal grants at a 65% federal/35% non-federal match ratio (as opposed to a 50/50 split in recent years.) Vehicles have historically been included in KDWP's Administration budget, but they are now more accurately distributed across program budgets.

Current Year FY2027: $2,249,863 Budget Year FY2028: $2,847,600

Aid to Locals/Other Assistance
Summary: Funds claims against the state for property damage or other loss when public lands management accidentally impacts neighboring property.

Current Year FY2027: $45,000 Budget Year FY2028: $0

WILDLIFE

KDWP's Wildlife division conserves wildlife and its habitats on both public and private land. Wildlife biologists monitor wildlife populations, support habitat improvement, and conduct research to inform state wildlife regulations. This division also coordinates the voluntary walk-in hunting access (WIHA) program that opens 1.1 million acres of private land for hunting use. Federal Wildlife Restoration Grants matched with KDWP's Wildlife Fee Fund at a rate of 75% federal/25% non-federal funds most of this division's work. Relevant statutory requirements include K.S.A. 32-702 and 703.

WILDLIFE KEY STRATEGIES

Wildlife Management Research: Managing for the sustainable use and enjoyment of our wildlife resources requires monitoring the status of those resources, identifying problems, and formulating solutions. KDWP actively measures and analyzes trends in big game, upland game birds, migratory game birds, furbearers, and wildlife diseases. Surveys are conducted with hunters, landowners, and the public to obtain information on harvest, hunter success, and public opinions. Information obtained from these monitoring efforts and surveys then provides the basis for objective administration of seasons, permit quotas, regulations, and management program planning. This information is critical to the development of recommendations for regulatory modifications. Failure to fund this work could lead to the mismanagement of wildlife resources due to uninformed management decisions and significant negative economic impacts from a decrease in hunting opportunities.

Habitat Management: Continuously and appropriately managed habitat is key to maintaining healthy wildlife populations. Many grassland-obligate species have realized detrimental impacts from land-use changes in Kansas over time. Woody encroachment, conversion to cropland, intensive grazing of rangeland, and intensity or type of agricultural practices on the landscape all contribute to habitat loss. KDWP works with private landowners, assisting with the development of wildlife habitat management plans, equipment loans for the installation of habitat improvement practices, and financial assistance through cost-share incentives to improve wildlife habitat with the Habitat First program. Wildlife staff also advise and assist landowners with opportunities for enrollment in federal habitat and agricultural assistance programs. Private lands habitat improvement is a critical component of wildlife management and maintaining stable wildlife populations in Kansas. A lack of funding would result in decreased habitat quality, decreased wildlife populations, and decreased hunting opportunities.

Recreational Access Opportunities: Access has been identified as the number one barrier to the recruitment and retention of hunters. Because Kansas has very limited public lands, providing recreational access opportunities on private lands is of utmost importance. As the leasing of land for hunting access has become more common, those who are unable to pay for this valuable commodity are at a significant disadvantage. In 1995, the Walk-In Hunting Access (WIHA) program was initiated to alleviate this issue and quickly grew to be one of the most successful private lands access programs in the nation. Through the WIHA program, KDWP leases land from landowners who are willing to open their property to the public for hunting. More than one million acres of private land are made available for public hunting each year through WIHA. Losing these access acres would greatly decrease hunter participation, which would have a significant negative economic impact and increase overcrowding of state-owned and managed wildlife areas.

WILDLIFE EXPENDITURE JUSTIFICATION

Salaries and Wages
Summary: When fully-staffed, the Wildlife division employs 46 full-time, benefits-eligible employees and 18-22 temporary employees. Seasonal staff are used mainly in the summer months for habitat improvement, research and survey assistance, and posting signage.

Current Year FY2027: $4,376,997 Budget Year FY2028: $4,611,594

Contractual Services
Summary: Primarily access agreements with private landowners who allow public hunting access (ex., Walk-In Hunting Access/WIHA, Voluntary Public Access/VPA, and special hunts). Also includes cost-share incentive payments to private landowners for wildlife habitat improvement, contracted university research, and out-of-state travel to facilitate regional partnerships and other collaboration across state lines. Increases are reflective of additional federal funding opportunities for VPA through the Farm Bill, and for research through Wildlife Restoration.

Current Year FY2027: $13,768,006 Budget Year FY2028: $14,067,033

Commodities
Summary: Fleet vehicle and equipment maintenance is a large portion of this expense (ex. fuel, supplies, parts, and repairs.) Also includes signage for properties enrolled in KDWP wildlife programs.

Current Year FY2027: $422,059 Budget Year FY2028: $425,136

Capital Outlay
Summary: Vehicles, large equipment, tools, and scientific supplies. Includes replacement of some ATV/UTVs and the purchase of agricultural implements that are loaned to cooperators for habitat improvement. Vehicles have historically been included in KDWP's Administration budget, but they are now more accurately distributed across program budgets. Additionally, three 1-ton trucks are planned to be purchased in FY28 to facilitate the transport of habitat project equipment.

Current Year FY2027: $352,225 Budget Year FY2028: $565,775

Aid to Locals/Other Assistance
Summary: Other Assistance includes the pass-through of federal funds via cooperative agreements which benefit conservation. The decrease is due to a large project using Cooperative Endangered Species Conservation funds being completed in FY27.

Current Year FY2027: $3,388,415 Budget Year FY2028: $136,500

CAPITAL IMPROVEMENTS

	FY 2027				FY 2028			
	State General Fund	KDWP Special Revenue Funds	Federal Funds	**Total**	State General Fund	KDWP Special Revenue Funds	Federal Funds	**Total**
Bridge Maintenance	-	$800,000	-	**$800,000**	-	$740,000	-	**$740,000**
Coast Guard - LE Boat Houses	-	$250,000	$250,000	**$500,000**	-	-	-	-
Dam Maintenance	-	$1,000,000	-	**$1,000,000**	-	$3,600,000	-	**$3,600,000**
Fish & Wildlife Major Maintenance	-	$4,237,500	$1,262,500	**$4,390,000**	-	$1,770,500	$1,361,500	**$3,132,000**
KDWP Building Maintenance	-	$580,000	-	**$580,000**	-	$335,000	-	**$335,5000**
Land Acquisition	-	$163,500	$490,500	**$654,000**	-	-	-	-
Land and Water Development	-	$1,302,750	$1,302,750	**$2,605,500**	-	$2,777,500	$477,500	**$3,255,000**
Motorboat Access	-	$458,500	$1,375,500	**$1,834,000**	-	$383,750	$1,151,250	**$1,535,000**
Parks Major Maintenance	-	$1,142,160	$88,640	**$1,230,800**	-	$1,185,750	$727,750	**$1,913,500**
Road Maintenance	-	$1,500,000	$1,500,00	**$3,000,000**	-	$1,500,000	$1,500,000	**$3,000,000**
Shooting Range Development	-	$87,500	$37,500	**$125,000**	-	$250,000	$2,250,000	**$2,500,000**
Trails Development	-	$103,261	$2,192,705	**$2,295,966**	-	-	$5,000,000	**$5,000,000**
Wetlands Acquisition & Development	-	-	$686,000	**$686,000**	-	$1,750,000	$1,500,000	**$3,250,000**
TOTAL	**$ -**	**$11,625,173**	**$9,186,095**	**$20,811,266**	**$ -**	**$14,292,500**	**$13,986,000**	**$28,260,500**

Custom 406/410 Report

Dept. Name:
Agency Name: Department of Wildlife & Parks
Agency Reporting Level:
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:52:54

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	41,500,383	46,428,192	48,653,889	0	0	0
519990	SHRINKAGE	0	(1,286,789)	(1,286,789)	0	0	0
	TOTAL Salaries and Wages	**41,500,383**	**45,141,403**	**47,367,100**	**0**	**0**	**0**
52000	Communication	1,003,738	1,179,499	1,198,920	0	0	0
52100	Freight and Express	182,415	168,227	172,326	0	0	0
52200	Printing and Advertising	514,190	552,337	576,401	0	0	0
52300	Rents	6,170,516	6,762,010	7,485,586	0	0	0
52400	Reparing and Servicing	4,034,010	3,877,818	3,986,623	0	0	0
52500	Travel and Subsistence	188,418	279,808	279,718	0	0	0
52510	InState Travel and Subsistence	281,266	329,826	328,172	0	0	0
52520	Out of State Travel and Subsis	65,724	183,611	182,709	0	0	0
52530	International Travel and Subsi	873	667	667	0	0	0
52600	Fees-other Services	4,639,861	7,574,552	7,369,821	0	0	0
52700	Fee-Professional Services	2,645,608	5,617,982	5,219,911	0	0	0
52800	Utilities	3,841,324	4,354,765	4,393,847	0	0	0
52900	Other Contractual Services	3,442,430	4,710,643	5,387,516	0	0	0
	TOTAL Contractual Services	**27,010,373**	**35,591,745**	**36,582,217**	**0**	**0**	**0**
53000	Clothing	436,191	377,877	375,187	0	0	0
53100	Fee and Forage	240,519	292,310	298,810	0	0	0
53200	Food for Human Consumption	31,840	29,400	30,100	0	0	0
53300	Fuel (non-motor vehicle use)	146,054	245,445	244,956	0	0	0
53400	Maint Constr Material Supply	1,537,748	2,342,204	2,252,099	0	0	0
53500	Vehicle Part Supply Accessory	2,007,138	2,570,065	2,587,687	0	0	0
53600	Pro Science Supply Material	598,877	1,244,167	1,250,340	0	0	0
53700	Office and Data Supplies	231,190	264,717	267,231	0	0	0
53800	Research Supplies and Matieria	54,280	3,225	3,000	0	0	0
53900	Other Supplies and Materials	2,195,801	2,382,956	2,358,758	0	0	0
	TOTAL Commodities	**7,479,638**	**9,752,366**	**9,668,168**	**0**	**0**	**0**
	TOTAL Capital Outlay	**3,970,211**	**6,812,112**	**7,354,439**	**0**	**0**	**0**
	SUBTOTAL State Operations	**79,960,605**	**97,297,626**	**100,971,924**	**0**	**0**	**0**
55000	Federal Aid Payments	2,623,175	4,500,000	4,500,000	0	0	0
55100	State Aid Payments	198,000	210,000	220,000	0	0	0
	TOTAL Aid to Local Governments	**2,821,175**	**4,710,000**	**4,720,000**	**0**	**0**	**0**
55200	Claims	1,095,174	3,458,415	361,500	0	0	0
55500	State Special Grants	77,574	0	0	0	0	0
	TOTAL Other Assistance	**1,172,748**	**3,458,415**	**361,500**	**0**	**0**	**0**
	TOTAL Capital Improvements	**16,357,571**	**20,811,266**	**28,260,500**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**100,312,099**	**126,277,307**	**134,313,924**	**0**	**0**	**0**
57000	Other Non-expense	110,598	0	0	0	0	0
77300	Transfers	1,107,081	0	0	0	0	0
	TOTAL Non-Expense Items	**1,217,679**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**101,529,778**	**126,277,307**	**134,313,924**	**0**	**0**	**0**

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1800	1830 WATER QUALITY	203,331	224,457	224,457	0	0	0
1900	1910 Operating Expenditures	1,891,067	1,893,755	1,893,755	0	0	0
1900	1920 Parks Operations	2,200,007	2,180,745	2,180,745	0	0	0
1900	1930 National Guard Licenses Reimb.	11,320	45,000	45,000	0	0	0
1900	1940 National Guard Permits Reimb.	4,680	15,000	15,000	0	0	0
1900	1950 Disabled Veterans Licenses Reimb.	37,000	89,500	89,500	0	0	0
2045	2070 BRIDGE MAINTENANCE FD	10,500	800,000	740,000	0	0	0
2050	5101 SAPF-ST. FRANCIS	30	0	2,000	0	0	0
2050	5103 SAPF-WEBSTER	4,895	25,000	35,000	0	0	0
2050	5104 SAPF-SHERIDAN	0	100	100	0	0	0
2050	5105 SAPF-JAMES WACHS	0	35,000	35,000	0	0	0
2050	5106 SAPF-JAMESTOWN	20,692	70,000	70,000	0	0	0
2050	5107 SAPF-BRZON	2,710	4,000	8,000	0	0	0
2050	5108 SAPF-SOUTH FORK	0	100	1,500	0	0	0
2050	5109 SAPF-LOVEWELL	0	3,000	5,000	0	0	0
2050	5110 SAPF-LOGAN WILDLIFE AREA	0	100	3,500	0	0	0
2050	5111 SAPF-OTTAWA STATE FISHING LAKE	2,400	3,000	3,000	0	0	0
2050	5113 SAPF-GRISWOLD WILDLIFE AREA	0	2,000	5,000	0	0	0
2050	5120 SAPF-KS RIVER WILDLIFE AREA	1,868	20,000	45,000	0	0	0
2050	5122 SAPF-BOLTON	321	40,000	25,000	0	0	0
2050	5123 SAPF-SHAWNEE ST FISHING LAKE	64	3,000	4,000	0	0	0
2050	5124 SAPF-NOE WILDLIFE AREA	0	1,000	25,000	0	0	0
2050	5125 SAPF-BUCK CREEK WILDLIFE AREA	20,217	25,000	25,000	0	0	0
2050	5126 SAPF-BLUE VALLEY WILDLIFE AREA	4,644	15,000	20,000	0	0	0
2050	5139 SAPF-ISABEL WILDLIFE AREA	3,763	15,000	15,000	0	0	0
2050	5140 SAPF-PRATT SANDHILLS	74,260	100,000	110,000	0	0	0
2050	5141 SAPF-CONCANNON	0	10,000	25,000	0	0	0
2050	5142 SAPF-WILD TURKEY PLAYA	0	2,000	15,000	0	0	0
2050	5143 SAPF-CHEYENNE BOTTOMS	19,905	40,000	25,000	0	0	0
2050	5144 SAPF-BIG BASIN	0	42,500	35,000	0	0	0
2050	5145 SAPF-MEADE	0	5,000	5,000	0	0	0
2050	5146 SAPF-FINNEY GAME REFUGE	2,277	10,000	20,000	0	0	0
2050	5147 SAPF-TEXAS LAKE WLDLFE AREA	10,777	25,000	20,000	0	0	0
2050	5148 SAPF-CLARK ST FISHING LAKE	0	1,000	1,000	0	0	0
2050	5149 SAPF-GARTON WILDLIFE AREA	0	3,000	5,000	0	0	0
2050	5150 SAPF-HODGEMAN WILDLIFE AREA	0	12,000	12,000	0	0	0
2050	5151 SAPF-FINNEY ST FISH LAKE & WA	0	5,000	100	0	0	0
2050	5160 SAPF-KINGMAN	34,436	65,000	70,000	0	0	0
2050	5161 SAPF-MCPHERSON	33,531	70,000	85,000	0	0	0
2050	5162 SAPF-MAXWELL GAME REFUGE	45,266	112,500	100,000	0	0	0
2050	5165 SAPF-WILSON STATE PARK	1,009	12,500	12,500	0	0	0
2050	5182 SAPF-WOODSON	6,947	45,000	65,000	0	0	0
2050	5183 SAPF-NEOSHO	7,314	65,000	70,000	0	0	0
2050	5184 SAPF-HOLLISTER	18,140	30,000	25,000	0	0	0

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2050	5185 SAPF-MINED LAND	8,993	55,000	60,000	0	0	0
2050	5186 SAPF-LACYGNE	3,765	6,000	6,000	0	0	0
2050	5187 SAPF-MARAIS DES CYGNE	85,623	100,000	105,000	0	0	0
2050	5188 SAPF-DOVE FLATS	6,539	35,000	20,000	0	0	0
2050	5190 SAPF-BIG HILL RESERVOIR WA	0	5,000	15,000	0	0	0
2050	5192 SAPF-SPRING RIVER WILDLIFE	0	2,000	5,000	0	0	0
2050	5193 SAPF-MONTGOMERY ST FISH LAKE	75	1,000	1,000	0	0	0
2050	5194 SAPF-BERENTZ/DICK	4,800	12,500	30,000	0	0	0
2050	5195 SAPF-GRAND OSAGE WILDLIFE AREA	74,666	90,000	100,000	0	0	0
2050	5196 Frank & Frances Moss WA	0	12,000	12,000	0	0	0
2050	5197 SAPF-INDIAN HILLS WA	795	10,000	15,000	0	0	0
2050	5198 SAPF-GURLEY SALT MARSH	0	195	3,000	0	0	0
2050	5202 SAPF-GLEN ELDER STATE PARK	19,554	40,000	40,000	0	0	0
2050	5206 SAPF-CEDAR BLUFF STATE PARK	14,535	30,000	30,000	0	0	0
2050	5207 SAPF-PRAIRIE DOG STATE PARK	4,788	17,000	17,000	0	0	0
2050	5208 SAPF-LOVEWELL STATE PARK	0	4,000	4,000	0	0	0
2050	5210 SAPF - CRAWFORD STATE PARK	1,447	11,750	11,750	0	0	0
2050	5211 SAPF - Clinton STATE PARK	6,561	12,500	12,500	0	0	0
2050	5212 SAPF-EISENHOWER STATE PARK	19,077	25,000	25,000	0	0	0
2050	5213 SAPF-HILLSDALE STATE PARK	11,805	26,000	26,000	0	0	0
2050	5214 SAPF-POMONA STATE PARK	5,444	12,000	12,000	0	0	0
2050	5215 SAPF-CROSS TIMBERS STATE PARK	0	5,000	5,000	0	0	0
2050	5217 SAPF-FALL RIVER STATE PARK	0	12,500	12,500	0	0	0
2050	5218 SAPF-PERRY STATE PARK	6,000	7,500	7,500	0	0	0
2050	5219 SAPF-FALL RIVER ST PARK B	6,800	24,188	24,188	0	0	0
2050	5231 SAPF-CHENEY STATE PARK	1,249	16,000	16,000	0	0	0
2050	5232 SAPF-EL DORADO STATE PARK	25,816	100,000	100,000	0	0	0
2050	5233 SAPF-KANOPOLIS STATE PARK	0	5,000	5,000	0	0	0
2050	5234 SAPF-MILFORD STATE PARK	28,112	35,000	35,000	0	0	0
2050	5235 SAPF-TUTTLE CREEK STATE PARK	3,155	8,500	8,500	0	0	0
2050	5237 SAPF-KANSAS VETERANS WA	3,239	15,000	20,000	0	0	0
2050	5238 SAPF-Richard B Hanger Bog & WA	7,976	15,000	15,000	0	0	0
2050	5239 KAPF - KEPLEY WILDLIFE AREA	0	2,000	2,800	0	0	0
2063	2063 NON FED GRANTS FD-FARLINGTON	0	62,685	64,173	0	0	0
2063	2090 NONFEDERAL GRANTS FD	196,217	805,352	778,591	0	0	0
2063	2093 STATE TRAILS	611,261	0	0	0	0	0
2063	2097 WS CO NRDA Oil Spill	297,239	452,827	442,457	0	0	0
2065	2120 WILDLIFE & PARKS NONRESTRCT FD	103,347	0	0	0	0	0
2097	2010 DEVELOPMENT & PROMOTIONS FD	8,659	15,000	15,653	0	0	0
2097	2015 D&PF-BECOMING OUTDOORS WOMAN	39,830	33,705	35,000	0	0	0
2100	2020 WILDLIFE CONSERVATION FD	343,234	460,000	460,000	0	0	0
2100	2150 WCF-LAND ACQUISITION	0	163,500	0	0	0	0
2122	2053 PFF-STATE OPERATIONS	10,942,493	13,379,309	13,942,699	0	0	0
2122	2066 PFF-REHAB & REPAIR PRJ	613,119	2,202,172	3,483,250	0	0	0

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2166	2750 FISH & WILDLIFE RESTITUTION FD	14,993	76,000	16,000	0	0	0
2178	2760 DEPT ACCESS RD FD-CAP IMPRV	1,331,453	1,500,000	1,500,000	0	0	0
2178	2761 DARF-OPERATING EXPENDITURES	2,583,477	2,592,264	2,718,601	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	1,180,646	2,051,122	2,061,227	0	0	0
2245	2840 BFF-COAST GUARD BOATING PJT	36,522	190,001	107,500	0	0	0
2253	2253 OFF OF THE SEC BUILDING FUND	25,115	151,000	151,000	0	0	0
2300	2301 WFF-SHOOTING RANGE DEVELOPMT	360	0	0	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	32,564,294	36,432,761	37,859,131	0	0	0
2300	3000 WFF-COAST GUARD BOATING PRJ	4,250	125,000	0	0	0	0
2300	3040 WFF-LAND ACQUISITION	6,000	0	0	0	0	0
2300	3262 WFF-REHABILITATION & REPAIR	3,223,354	1,198,501	5,924,250	0	0	0
2300	4320 WFF-ST FISHING LAKES PROJECTS	200,398	3,749,997	0	0	0	0
2300	4360 WFF-FED MANDATED BOAT ACCESS	383,168	533,500	0	0	0	0
2493	2493 FREE LICENSES & PERMITS	0	0	0	0	0	0
2593	3300 NONGAME WILDLIFE IMPRV FD	50,056	153,553	151,080	0	0	0
2600	3330 MWP&PF-WETLANDS ACQU	75,015	575,000	1,210,083	0	0	0
2668	2660 CRF-PARKS	1,171,237	1,603,000	1,853,000	0	0	0
2668	2665 CRF-PUBLIC LAND	33,034	59,312	65,000	0	0	0
2668	2670 CABIN REV FD-CABIN SITE PREP	63,951	0	0	0	0	0
2668	2710 CRF-PARKS-CDBP	5,349	12,500	12,500	0	0	0
2668	2711 CRF-PARKS-GELP	2,833	12,000	12,000	0	0	0
2668	2712 CRF-PARKS-LOVP	10,114	12,500	12,500	0	0	0
2668	2714 CRF-PARKS-PDSP	4,549	15,000	15,000	0	0	0
2668	2715 CRF-PARKS-SCSP	3,943	20,000	20,000	0	0	0
2668	2716 CRF-PARKS-WEBP	5,052	18,000	18,000	0	0	0
2668	2720 CRF-PARKS-CLTP	19,497	27,200	27,200	0	0	0
2668	2721 CRF-PARKS-CRSP	7,186	25,900	25,900	0	0	0
2668	2722 CRF-PARKS-CTSP	7,422	21,000	21,000	0	0	0
2668	2723 CRF-PARKS-EKCP	2,248	3,000	3,000	0	0	0
2668	2724 CRF-PARKS-FLRP	6,199	10,000	10,000	0	0	0
2668	2726 CRF-PARKS-IKEP	14,582	24,000	24,000	0	0	0
2668	2728 CRF-PARKS-PERP	16,128	16,000	16,000	0	0	0
2668	2729 CRF-PARKS-POMP	21,705	30,000	30,000	0	0	0
2668	2741 CRF-PARKS-ELDP	12,539	30,000	30,000	0	0	0
2668	2742 CRF-PARKS-KANP	12,050	16,000	16,000	0	0	0
2668	2743 CRF-PARKS-MILP	26,876	39,000	39,000	0	0	0
2668	2745 ARF-PARKS-TCRP	27,352	45,000	45,000	0	0	0
2668	2746 CRF-PARKS-WILP	23,126	26,000	26,000	0	0	0
2668	2747 CRF-PARKS-STATE FAIR	0	1,500	1,500	0	0	0
2670	3505 FLW-NW-NORTON-ALMENA	29,893	85,000	80,000	0	0	0
2670	3510 FLW-NW-CEDAR BLUFF	8,215	15,000	15,000	0	0	0
2670	3515 FLW-NW-WOODSTON	8,204	20,000	35,000	0	0	0
2670	3520 FLW-NW-WILSON	86,906	90,000	95,000	0	0	0
2670	3525 FLW-NW-GLEN ELDER	176,475	245,000	250,000	0	0	0

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2670	3530 FLW-NW-LOVEWELL	14,394	25,000	25,000	0	0	0
2670	3605 FLW-NE-MILFORD	317,373	450,000	600,000	0	0	0
2670	3610 FLW-NE-TUTTLE CREEK	91,401	550,000	500,000	0	0	0
2670	3615 FLW-NE-PERRY	174,010	725,000	685,000	0	0	0
2670	3620 FLW-NE-CLINTON	168,870	90,000	120,000	0	0	0
2670	3625 FLW-NE-HILLSDALE	24,660	40,000	100,000	0	0	0
2670	3630 FLW-NE-BENEDICTINE BOT	0	100	16,500	0	0	0
2670	3635 FLW-NE-DALBEY BOTTOMS	62,492	200,000	225,000	0	0	0
2670	3705 FLW-SC-CHENEY RESERVOIR	13,651	40,000	40,000	0	0	0
2670	3710 FLW-SC-MARION RESERVOIR	50,745	215,000	45,000	0	0	0
2670	3715 FLW-SC-KAW RESERVOIR	3,764	25,000	15,000	0	0	0
2670	3720 FLW-SC-EL DORADO	13,122	25,000	20,000	0	0	0
2670	3725 FLW-SC-COUNCIL GROVE	6,126	15,000	7,000	0	0	0
2670	3730 FLW-SC-KANOPOLIS	8,000	10,000	8,500	0	0	0
2670	3805 FLW-SE-MELVERN	237,705	476,000	600,000	0	0	0
2670	3810 FLW-SE-JOHN REDMOND	0	15,000	12,000	0	0	0
2670	3815 FLW-SE-FALL RIVER	62,786	110,000	80,000	0	0	0
2670	3820 FLW-SE-TORONTO	8,423	25,000	20,000	0	0	0
2670	3825 FLW-SE-ELK CITY	61,331	110,000	150,000	0	0	0
2670	3830 FLW-SE-COPAN	3,429	9,727	6,000	0	0	0
3005	3005 DISASTER GRTS-LE FEMA	7,056	0	0	0	0	0
3005	3006 DISASTER GRTS-PARKS FEMA	3,374,851	0	0	0	0	0
3005	3007 DISASTER GRTS-PUBLIC LAND FEMA	6,500	0	0	0	0	0
3083	3083 SOIL/WATER CONSERV-OPS/MAINT	116,299	92,148	97,177	0	0	0
3191	3191 NAVIGATION PRJ-OPS/MAINT	214,606	0	0	0	0	0
3197	3197 REC RESOURCES MGMT-OPS/MAINT	(65,721)	0	0	0	0	0
3198	3198 COOP ENDGRD SPC CONSRV-OPS/MNT	14,706	3,432,665	177,618	0	0	0
3204	3204 ST WILDLIFE GRTS-OPS/MAINT	678,325	729,859	709,876	0	0	0
3238	3238 RECREATIONAL TRAILS PRG	393,988	235,028	66,388	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	981,660	1,821,924	1,805,230	0	0	0
3251	3251 BTNG FDF-COAST GRD BOATING PRJ	16,424	250,000	125,000	0	0	0
3333	3337 STP-FLINT HILLS TRAILS	140,805	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	14,812,251	21,102,107	21,189,962	0	0	0
3418	3422 REHAB & REPAIR	5,239,151	1,615,500	3,937,500	0	0	0
3485	3485 WILDLIFE SVC-OPS/MAINT	39,146	42,000	42,000	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	4,833,851	4,754,842	4,962,592	0	0	0
3490	3491 REHABILITATION & REPAIR	1,148,319	0	2,200,250	0	0	0
3490	3494 BOATING ACCESS	0	1,375,500	0	0	0	0
3495	3495 FISH/WLDLF MGMT ASST-OPS/MAINT	407,861	532,078	938,812	0	0	0
3557	3557 USDA VOLUNTRY PUBLC ACCSS HIP	505,302	176,000	750,000	0	0	0
3601	3601 COOPERATIVE LANDSCAPE CONSRV	0	820,000	801,065	0	0	0
3652	3652 LAW ENFORCEMENT AGY SUPPORT FD	0	1,087	1,087	0	0	0
3756	3536 ARP AGENCY SFRF SPENDING	729,552	0	0	0	0	0
3756	3596 ARPA Interest Projects	200,000	0	0	0	0	0

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3794	3794 OUTDR REC ACQU/DEV/PLN-OPS/MNT	1,313,073	2,802,750	2,705,250	0	0	0
3794	3795 LAND & WATER CONSERV FD-LOCAL	3,279,198	4,500,000	4,500,000	0	0	0
3902	3902 FHT RAISE GRANT FEDERAL FUND	0	2,112,705	5,000,000	0	0	0
3904	3904 WHITE-NOSE SYNDROME RESPONSE	44,714	36,600	35,104	0	0	0
7335	7000 WILDLIFE & PARKS GFTS/DNTNS FD	110,229	345,636	257,823	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	1810 TOTAL ALL OTHER FUNDS	**101,529,778**	**126,277,307**	**134,313,924**	**0**	**0**	**0**
	1814 TOTAL ALL FUNDS	**101,529,778**	**126,277,307**	**134,313,924**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	5,695,415	6,688,404	7,041,553	0	0	0
519990	SHRINKAGE	0	(200,653)	(200,653)	0	0	0
	TOTAL Salaries and Wages	**5,695,415**	**6,487,751**	**6,840,900**	**0**	**0**	**0**
52000	Communication	337,822	389,250	400,050	0	0	0
52100	Freight and Express	65,740	60,100	60,100	0	0	0
52200	Printing and Advertising	266,053	233,500	256,000	0	0	0
52300	Rents	269,680	484,250	508,000	0	0	0
52400	Reparing and Servicing	257,364	368,390	390,430	0	0	0
52500	Travel and Subsistence	25,997	39,477	39,600	0	0	0
52510	InState Travel and Subsistence	53,950	79,200	69,700	0	0	0
52520	Out of State Travel and Subsis	22,364	27,000	29,800	0	0	0
52600	Fees-other Services	952,564	1,018,732	1,145,132	0	0	0
52700	Fee-Professional Services	182,402	322,500	342,500	0	0	0
52800	Utilities	179,789	207,260	230,260	0	0	0
52900	Other Contractual Services	1,196,537	1,375,469	1,416,805	0	0	0
	TOTAL Contractual Services	**3,810,262**	**4,605,128**	**4,888,377**	**0**	**0**	**0**
53000	Clothing	4,797	10,000	10,000	0	0	0
53100	Fee and Forage	200	0	0	0	0	0
53200	Food for Human Consumption	3,904	11,000	11,000	0	0	0
53300	Fuel (non-motor vehicle use)	50	0	0	0	0	0
53400	Maint Constr Material Supply	19,588	54,347	56,847	0	0	0
53500	Vehicle Part Supply Accessory	30,294	35,550	39,125	0	0	0
53600	Pro Science Supply Material	4,915	22,000	22,000	0	0	0
53700	Office and Data Supplies	50,846	80,700	81,700	0	0	0
53800	Research Supplies and Matieria	740	0	0	0	0	0
53900	Other Supplies and Materials	38,793	89,000	96,089	0	0	0
	TOTAL Commodities	**154,127**	**302,597**	**316,761**	**0**	**0**	**0**
	TOTAL Capital Outlay	**118,149**	**391,530**	**201,300**	**0**	**0**	**0**
	SUBTOTAL State Operations	**9,777,953**	**11,787,006**	**12,247,338**	**0**	**0**	**0**
55200	Claims	25,000	25,000	25,000	0	0	0
	TOTAL Other Assistance	**25,000**	**25,000**	**25,000**	**0**	**0**	**0**
	TOTAL Capital Improvements	**2,156**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**9,805,109**	**11,812,006**	**12,272,338**	**0**	**0**	**0**
57000	Other Non-expense	67	0	0	0	0	0
77300	Transfers	5,534	0	0	0	0	0
	TOTAL Non-Expense Items	**5,601**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**9,810,710**	**11,812,006**	**12,272,338**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Administration
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 01030
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:48:18

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1900	1910 Operating Expenditures	1,891,067	0	0	0	0	0
1900	1930 National Guard Licenses Reimb.	11,320	45,000	45,000	0	0	0
1900	1940 National Guard Permits Reimb.	4,680	15,000	15,000	0	0	0
1900	1950 Disabled Veterans Licenses Reimb.	37,000	89,500	89,500	0	0	0
2065	2120 WILDLIFE & PARKS NONRESTRCT FD	103,347	0	0	0	0	0
2100	2020 WILDLIFE CONSERVATION FD	343,234	460,000	460,000	0	0	0
2122	2053 PFF-STATE OPERATIONS	104,205	3,264,085	3,420,596	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	314,414	346,787	363,580	0	0	0
2253	2253 OFF OF THE SEC BUILDING FUND	25,115	151,000	151,000	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	6,602,551	6,796,130	7,157,756	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	80,645	80,744	83,291	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	125,333	109,082	114,417	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	57,570	109,042	114,375	0	0	0
7335	7000 WILDLIFE & PARKS GFTS/DNTNS FD	110,229	345,636	257,823	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	140 TOTAL ALL OTHER FUNDS	**9,810,710**	**11,812,006**	**12,272,338**	**0**	**0**	**0**
	144 TOTAL ALL FUNDS	**9,810,710**	**11,812,006**	**12,272,338**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Fish & Wildlife-Fish
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-62000-8100000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:57:58

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	5,173,159	5,299,675	5,560,527	0	0	0
519990	SHRINKAGE	0	(52,997)	(52,997)	0	0	0
	TOTAL Salaries and Wages	**5,173,159**	**5,246,678**	**5,507,530**	**0**	**0**	**0**
52000	Communication	60,161	79,500	80,895	0	0	0
52100	Freight and Express	36,625	27,000	30,000	0	0	0
52200	Printing and Advertising	79,697	84,752	84,300	0	0	0
52300	Rents	864,698	876,300	984,495	0	0	0
52400	Reparing and Servicing	172,518	165,000	195,650	0	0	0
52500	Travel and Subsistence	30,007	49,400	47,400	0	0	0
52510	InState Travel and Subsistence	24,632	33,080	38,100	0	0	0
52520	Out of State Travel and Subsis	5,304	45,600	40,600	0	0	0
52600	Fees-other Services	35,977	216,500	187,300	0	0	0
52700	Fee-Professional Services	235,403	85,100	115,150	0	0	0
52800	Utilities	188,773	253,300	265,200	0	0	0
52900	Other Contractual Services	427,401	347,900	588,987	0	0	0
	TOTAL Contractual Services	**2,161,196**	**2,263,432**	**2,658,077**	**0**	**0**	**0**
53000	Clothing	35,788	27,000	22,000	0	0	0
53100	Fee and Forage	162,895	205,000	210,000	0	0	0
53300	Fuel (non-motor vehicle use)	12,937	19,600	19,080	0	0	0
53400	Maint Constr Material Supply	129,662	127,800	132,800	0	0	0
53500	Vehicle Part Supply Accessory	170,912	221,000	233,300	0	0	0
53600	Pro Science Supply Material	147,506	211,000	205,000	0	0	0
53700	Office and Data Supplies	11,940	10,000	10,200	0	0	0
53800	Research Supplies and Matieria	0	1,200	1,000	0	0	0
53900	Other Supplies and Materials	528,727	574,000	533,000	0	0	0
	TOTAL Commodities	**1,200,367**	**1,396,600**	**1,366,380**	**0**	**0**	**0**
	TOTAL Capital Outlay	**346,979**	**739,250**	**789,500**	**0**	**0**	**0**
	SUBTOTAL State Operations	**8,881,701**	**9,645,960**	**10,321,487**	**0**	**0**	**0**
55100	State Aid Payments	197,000	200,000	200,000	0	0	0
	TOTAL Aid to Local Governments	**197,000**	**200,000**	**200,000**	**0**	**0**	**0**
	TOTAL Capital Improvements	**511**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**9,079,212**	**9,845,960**	**10,521,487**	**0**	**0**	**0**
57000	Other Non-expense	5,650	0	0	0	0	0
77300	Transfers	4,845	0	0	0	0	0
	TOTAL Non-Expense Items	**10,495**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**9,089,707**	**9,845,960**	**10,521,487**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Fish & Wildlife-Fish
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-62000-8100000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:57:58

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1800	1830 WATER QUALITY	203,331	224,457	224,457	0	0	0
2063	2090 NONFEDERAL GRANTS FD	81,407	133,338	154,325	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	115	0	0	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	4,175,151	4,900,181	5,031,918	0	0	0
3204	3204 ST WILDLIFE GRTS-OPS/MAINT	0	643	687	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	116	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	33,639	84,361	88,656	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	4,188,087	3,970,902	4,082,632	0	0	0
3495	3495 FISH/WLDLF MGMT ASST-OPS/MAINT	407,861	532,078	938,812	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	90 TOTAL ALL OTHER FUNDS	**9,089,707**	**9,845,960**	**10,521,487**	**0**	**0**	**0**
	94 TOTAL ALL FUNDS	**9,089,707**	**9,845,960**	**10,521,487**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Environmental Services
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-63000-1220000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:58:38

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	1,330,217	1,474,752	1,483,137	0	0	0
519990	SHRINKAGE	0	(44,243)	(44,243)	0	0	0
	TOTAL Salaries and Wages	**1,330,217**	**1,430,509**	**1,438,894**	**0**	**0**	**0**
52000	Communication	11,750	20,200	20,200	0	0	0
52100	Freight and Express	1,278	450	450	0	0	0
52200	Printing and Advertising	13,036	32,000	32,000	0	0	0
52300	Rents	16,073	23,000	23,000	0	0	0
52400	Reparing and Servicing	48,656	113,000	115,000	0	0	0
52500	Travel and Subsistence	47,635	61,050	61,050	0	0	0
52510	InState Travel and Subsistence	82,133	60,500	60,500	0	0	0
52520	Out of State Travel and Subsis	0	13,000	13,000	0	0	0
52600	Fees-other Services	453,982	993,950	1,090,200	0	0	0
52700	Fee-Professional Services	443,410	1,305,736	1,180,850	0	0	0
52800	Utilities	2,189	4,600	4,600	0	0	0
52900	Other Contractual Services	312,436	604,164	557,300	0	0	0
	TOTAL Contractual Services	**1,432,578**	**3,231,650**	**3,158,150**	**0**	**0**	**0**
53000	Clothing	5,208	8,600	8,600	0	0	0
53200	Food for Human Consumption	389	400	400	0	0	0
53400	Maint Constr Material Supply	992	13,500	13,500	0	0	0
53500	Vehicle Part Supply Accessory	23,733	22,700	22,700	0	0	0
53600	Pro Science Supply Material	13,042	28,000	28,000	0	0	0
53700	Office and Data Supplies	7,874	10,000	10,000	0	0	0
53800	Research Supplies and Matieria	375	2,000	2,000	0	0	0
53900	Other Supplies and Materials	15,439	117,250	117,250	0	0	0
	TOTAL Commodities	**67,052**	**202,450**	**202,450**	**0**	**0**	**0**
	TOTAL Capital Outlay	**56,756**	**69,000**	**142,500**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**2,886,603**	**4,933,609**	**4,941,994**	**0**	**0**	**0**
	SUBTOTAL State Operations	**2,886,603**	**4,933,609**	**4,941,994**	**0**	**0**	**0**
57000	Other Non-expense	12,272	0	0	0	0	0
77300	Transfers	14,984	0	0	0	0	0
	TOTAL Non-Expense Items	**27,256**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,913,859**	**4,933,609**	**4,941,994**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Environmental Services
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-63000-1220000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:58:38

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2063	2063 NON FED GRANTS FD-FARLINGTON	0	23,000	22,877	0	0	0
2063	2090 NONFEDERAL GRANTS FD	6,975	14,690	9,898	0	0	0
2063	2097 WS CO NRDA Oil Spill	297,239	452,827	442,457	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	1,120,691	1,677,559	1,766,861	0	0	0
2493	2493 FREE LICENSES & PERMITS	0	0	0	0	0	0
2593	3300 NONGAME WILDLIFE IMPRV FD	50,056	153,553	151,080	0	0	0
3198	3198 COOP ENDGRD SPC CONSRV-OPS/MNT	14,706	180,750	177,618	0	0	0
3204	3204 ST WILDLIFE GRTS-OPS/MAINT	678,325	729,216	709,189	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	699,191	1,662,223	1,625,963	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	1,962	3,191	947	0	0	0
3904	3904 WHITE-NOSE SYNDROME RESPONSE	44,714	36,600	35,104	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	110 TOTAL ALL OTHER FUNDS	**2,913,859**	**4,933,609**	**4,941,994**	**0**	**0**	**0**
	114 TOTAL ALL FUNDS	**2,913,859**	**4,933,609**	**4,941,994**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Education
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-64000-1230000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:59:22

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	1,373,743	1,651,604	1,727,558	0	0	0
519990	SHRINKAGE	0	(49,548)	(49,548)	0	0	0
	TOTAL Salaries and Wages	**1,373,743**	**1,602,056**	**1,678,010**	**0**	**0**	**0**
52000	Communication	22,448	23,500	24,440	0	0	0
52100	Freight and Express	29,926	25,000	26,000	0	0	0
52200	Printing and Advertising	31,532	39,000	40,560	0	0	0
52300	Rents	32,204	105,510	109,730	0	0	0
52400	Reparing and Servicing	80,867	94,900	98,696	0	0	0
52500	Travel and Subsistence	11,857	17,250	17,940	0	0	0
52510	InState Travel and Subsistence	21,864	22,650	23,556	0	0	0
52520	Out of State Travel and Subsis	348	20,800	21,632	0	0	0
52600	Fees-other Services	133,491	135,153	140,559	0	0	0
52700	Fee-Professional Services	3,139	92,000	95,680	0	0	0
52800	Utilities	89,026	108,000	112,320	0	0	0
52900	Other Contractual Services	5,906	16,000	16,640	0	0	0
	TOTAL Contractual Services	**462,608**	**699,763**	**727,753**	**0**	**0**	**0**
53000	Clothing	26,561	24,000	24,960	0	0	0
53100	Fee and Forage	35,906	37,500	39,000	0	0	0
53200	Food for Human Consumption	14,882	17,500	18,200	0	0	0
53300	Fuel (non-motor vehicle use)	156	775	806	0	0	0
53400	Maint Constr Material Supply	9,527	16,000	16,640	0	0	0
53500	Vehicle Part Supply Accessory	23,037	24,750	25,740	0	0	0
53600	Pro Science Supply Material	97,841	318,943	331,701	0	0	0
53700	Office and Data Supplies	17,927	14,100	15,264	0	0	0
53800	Research Supplies and Matieria	13	25	0	0	0	0
53900	Other Supplies and Materials	127,128	133,950	139,308	0	0	0
	TOTAL Commodities	**352,978**	**587,543**	**611,619**	**0**	**0**	**0**
	TOTAL Capital Outlay	**46,918**	**126,700**	**179,200**	**0**	**0**	**0**
	SUBTOTAL State Operations	**2,236,247**	**3,016,062**	**3,196,582**	**0**	**0**	**0**
55100	State Aid Payments	1,000	10,000	20,000	0	0	0
	TOTAL Aid to Local Governments	**1,000**	**10,000**	**20,000**	**0**	**0**	**0**
55200	Claims	0	0	200,000	0	0	0
	TOTAL Other Assistance	**0**	**0**	**200,000**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**2,237,247**	**3,026,062**	**3,416,582**	**0**	**0**	**0**
57000	Other Non-expense	1,053	0	0	0	0	0
	TOTAL Non-Expense Items	**1,053**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,238,300**	**3,026,062**	**3,416,582**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Education
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-64000-1230000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 10:59:22

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2097	2010 DEVELOPMENT & PROMOTIONS FD	8,659	15,000	15,653	0	0	0
2097	2015 D&PF-BECOMING OUTDOORS WOMAN	39,830	33,705	35,000	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	80,459	74,892	77,393	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	1,492,838	1,711,239	1,794,265	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	59,166	76,268	79,825	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	554,697	1,026,171	1,234,843	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	2,651	88,787	179,603	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	70 TOTAL ALL OTHER FUNDS	**2,238,300**	**3,026,062**	**3,416,582**	**0**	**0**	**0**
	74 TOTAL ALL FUNDS	**2,238,300**	**3,026,062**	**3,416,582**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Law Enforcement
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-65000-6010000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:00:16

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	8,131,861	9,086,872	9,526,260	0	0	0
519990	SHRINKAGE	0	(272,605)	(272,605)	0	0	0
	TOTAL Salaries and Wages	**8,131,861**	**8,814,267**	**9,253,655**	**0**	**0**	**0**
52000	Communication	114,860	161,817	164,893	0	0	0
52100	Freight and Express	7,622	4,000	4,000	0	0	0
52200	Printing and Advertising	22,622	28,385	28,941	0	0	0
52300	Rents	117,289	380,805	386,371	0	0	0
52400	Reparing and Servicing	357,066	312,512	359,581	0	0	0
52500	Travel and Subsistence	39,645	37,566	38,663	0	0	0
52510	InState Travel and Subsistence	53,777	57,400	59,470	0	0	0
52520	Out of State Travel and Subsis	15,127	13,250	13,420	0	0	0
52600	Fees-other Services	54,838	75,104	72,930	0	0	0
52700	Fee-Professional Services	13,573	14,400	14,707	0	0	0
52800	Utilities	13,692	11,550	11,912	0	0	0
52900	Other Contractual Services	44,912	33,619	34,581	0	0	0
	TOTAL Contractual Services	**855,023**	**1,130,408**	**1,189,469**	**0**	**0**	**0**
53000	Clothing	163,777	101,000	101,000	0	0	0
53100	Fee and Forage	1,186	700	700	0	0	0
53400	Maint Constr Material Supply	41,126	22,700	22,700	0	0	0
53500	Vehicle Part Supply Accessory	446,907	550,375	552,475	0	0	0
53600	Pro Science Supply Material	14,418	12,750	13,150	0	0	0
53700	Office and Data Supplies	26,837	70,000	70,150	0	0	0
53900	Other Supplies and Materials	96,887	39,700	40,950	0	0	0
	TOTAL Commodities	**791,138**	**797,225**	**801,125**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,360,064**	**2,233,544**	**1,967,564**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**11,138,086**	**12,975,444**	**13,211,813**	**0**	**0**	**0**
	SUBTOTAL State Operations	**11,138,086**	**12,975,444**	**13,211,813**	**0**	**0**	**0**
77300	Transfers	32,936	0	0	0	0	0
	TOTAL Non-Expense Items	**32,936**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**11,171,022**	**12,975,444**	**13,211,813**	**0**	**0**	**0**

Custom 406/410 Report

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2122	2053 PFF-STATE OPERATIONS	0	1,342	1,340	0	0	0
2166	2750 FISH & WILDLIFE RESTITUTION FD	14,993	76,000	16,000	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	721,364	1,510,406	1,473,327	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	9,600,336	9,875,300	10,244,867	0	0	0
3005	3005 DISASTER GRTS-LE FEMA	7,056	0	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	761,675	1,511,309	1,475,192	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	64,049	0	0	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	1,549	0	0	0	0	0
3652	3652 LAW ENFORCEMENT AGY SUPPORT FD	0	1,087	1,087	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	90 TOTAL ALL OTHER FUNDS	**11,171,022**	**12,975,444**	**13,211,813**	**0**	**0**	**0**
	94 TOTAL ALL FUNDS	**11,171,022**	**12,975,444**	**13,211,813**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Parks
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 66000
Version: 2028-A-02-00710

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Division of the Budget
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	10,251,210	11,619,244	12,168,530	0	0	0
519990	SHRINKAGE	0	(348,529)	(348,529)	0	0	0
	TOTAL Salaries and Wages	**10,251,210**	**11,270,715**	**11,820,001**	**0**	**0**	**0**
52000	Communication	270,993	277,100	277,100	0	0	0
52100	Freight and Express	6,107	700	700	0	0	0
52200	Printing and Advertising	34,903	29,200	29,200	0	0	0
52300	Rents	182,003	263,463	263,463	0	0	0
52400	Reparing and Servicing	763,880	456,700	456,700	0	0	0
52500	Travel and Subsistence	6,441	16,900	16,900	0	0	0
52510	InState Travel and Subsistence	15,182	23,600	23,600	0	0	0
52520	Out of State Travel and Subsis	3,725	17,900	17,900	0	0	0
52600	Fees-other Services	456,158	265,250	265,250	0	0	0
52700	Fee-Professional Services	61,035	18,000	18,000	0	0	0
52800	Utilities	2,980,559	3,301,200	3,301,200	0	0	0
52900	Other Contractual Services	155,992	19,450	19,450	0	0	0
	TOTAL Contractual Services	**4,936,978**	**4,689,463**	**4,689,463**	**0**	**0**	**0**
53000	Clothing	115,727	74,250	74,250	0	0	0
53100	Fee and Forage	570	0	0	0	0	0
53200	Food for Human Consumption	12,001	0	0	0	0	0
53300	Fuel (non-motor vehicle use)	72,789	115,250	115,250	0	0	0
53400	Maint Constr Material Supply	884,843	1,095,392	1,095,392	0	0	0
53500	Vehicle Part Supply Accessory	521,995	648,950	648,950	0	0	0
53600	Pro Science Supply Material	82,196	92,750	92,750	0	0	0
53700	Office and Data Supplies	90,080	50,100	50,100	0	0	0
53800	Research Supplies and Matieria	53,152	0	0	0	0	0
53900	Other Supplies and Materials	761,759	369,000	369,000	0	0	0
	TOTAL Commodities	**2,595,112**	**2,445,692**	**2,445,692**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,140,250**	**650,000**	**661,000**	**0**	**0**	**0**
	SUBTOTAL State Operations	**18,923,550**	**19,055,870**	**19,616,156**	**0**	**0**	**0**
55000	Federal Aid Payments	2,623,175	4,500,000	4,500,000	0	0	0
	TOTAL Aid to Local Governments	**2,623,175**	**4,500,000**	**4,500,000**	**0**	**0**	**0**
55200	Claims	460,674	0	0	0	0	0
55500	State Special Grants	77,574	0	0	0	0	0
	TOTAL Other Assistance	**538,248**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**263,633**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**22,348,606**	**23,555,870**	**24,116,156**	**0**	**0**	**0**
57000	Other Non-expense	1,792	0	0	0	0	0
77300	Transfers	98,930	0	0	0	0	0
	TOTAL Non-Expense Items	**100,722**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**22,449,328**	**23,555,870**	**24,116,156**	**0**	**0**	**0**

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1900	1910 Operating Expenditures	0	1,893,755	1,893,755	0	0	0
1900	1920 Parks Operations	2,200,007	2,180,745	2,180,745	0	0	0
2050	5165 SAPF-WILSON STATE PARK	1,009	12,500	12,500	0	0	0
2050	5202 SAPF-GLEN ELDER STATE PARK	19,554	40,000	40,000	0	0	0
2050	5206 SAPF-CEDAR BLUFF STATE PARK	14,535	30,000	30,000	0	0	0
2050	5207 SAPF-PRAIRIE DOG STATE PARK	4,788	17,000	17,000	0	0	0
2050	5208 SAPF-LOVEWELL STATE PARK	0	4,000	4,000	0	0	0
2050	5210 SAPF - CRAWFORD STATE PARK	1,447	11,750	11,750	0	0	0
2050	5211 SAPF - Clinton STATE PARK	6,561	12,500	12,500	0	0	0
2050	5212 SAPF-EISENHOWER STATE PARK	19,077	25,000	25,000	0	0	0
2050	5213 SAPF-HILLSDALE STATE PARK	11,805	26,000	26,000	0	0	0
2050	5214 SAPF-POMONA STATE PARK	5,444	12,000	12,000	0	0	0
2050	5215 SAPF-CROSS TIMBERS STATE PARK	0	5,000	5,000	0	0	0
2050	5217 SAPF-FALL RIVER STATE PARK	0	12,500	12,500	0	0	0
2050	5218 SAPF-PERRY STATE PARK	6,000	7,500	7,500	0	0	0
2050	5219 SAPF-FALL RIVER ST PARK B	6,800	24,188	24,188	0	0	0
2050	5231 SAPF-CHENEY STATE PARK	1,249	16,000	16,000	0	0	0
2050	5232 SAPF-EL DORADO STATE PARK	25,816	100,000	100,000	0	0	0
2050	5233 SAPF-KANOPOLIS STATE PARK	0	5,000	5,000	0	0	0
2050	5234 SAPF-MILFORD STATE PARK	28,112	35,000	35,000	0	0	0
2050	5235 SAPF-TUTTLE CREEK STATE PARK	3,155	8,500	8,500	0	0	0
2063	2090 NONFEDERAL GRANTS FD	7,655	46,379	46,379	0	0	0
2122	2053 PFF-STATE OPERATIONS	10,837,675	10,113,882	10,520,763	0	0	0
2178	2761 DARF-OPERATING EXPENDITURES	2,583,477	2,592,264	2,718,601	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	61,902	112,707	126,247	0	0	0
2668	2660 CRF-PARKS	907,400	1,128,000	1,128,000	0	0	0
2668	2710 CRF-PARKS-CDBP	5,349	12,500	12,500	0	0	0
2668	2711 CRF-PARKS-GELP	2,833	12,000	12,000	0	0	0
2668	2712 CRF-PARKS-LOVP	10,114	12,500	12,500	0	0	0
2668	2714 CRF-PARKS-PDSP	4,549	15,000	15,000	0	0	0
2668	2715 CRF-PARKS-SCSP	3,943	20,000	20,000	0	0	0
2668	2716 CRF-PARKS-WEBP	5,052	18,000	18,000	0	0	0
2668	2720 CRF-PARKS-CLTP	19,497	27,200	27,200	0	0	0
2668	2721 CRF-PARKS-CRSP	7,186	25,900	25,900	0	0	0
2668	2722 CRF-PARKS-CTSP	7,422	21,000	21,000	0	0	0
2668	2723 CRF-PARKS-EKCP	2,248	3,000	3,000	0	0	0
2668	2724 CRF-PARKS-FLRP	6,199	10,000	10,000	0	0	0
2668	2726 CRF-PARKS-IKEP	14,582	24,000	24,000	0	0	0
2668	2728 CRF-PARKS-PERP	16,128	16,000	16,000	0	0	0
2668	2729 CRF-PARKS-POMP	21,705	30,000	30,000	0	0	0
2668	2741 CRF-PARKS-ELDP	12,539	30,000	30,000	0	0	0
2668	2742 CRF-PARKS-KANP	12,050	16,000	16,000	0	0	0
2668	2743 CRF-PARKS-MILP	26,876	39,000	39,000	0	0	0
2668	2745 ARF-PARKS-TCRP	27,352	45,000	45,000	0	0	0

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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2668	2746 CRF-PARKS-WILP	23,126	26,000	26,000	0	0	0
2668	2747 CRF-PARKS-STATE FAIR	0	1,500	1,500	0	0	0
3005	3006 DISASTER GRTS-PARKS FEMA	1,986,522	0	0	0	0	0
3238	3238 RECREATIONAL TRAILS PRG	133,389	66,388	66,388	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	68,001	112,712	126,240	0	0	0
3794	3795 LAND & WATER CONSERV FD-LOCAL	3,279,198	4,500,000	4,500,000	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	500 TOTAL ALL OTHER FUNDS	**22,449,328**	**23,555,870**	**24,116,156**	**0**	**0**	**0**
	504 TOTAL ALL FUNDS	**22,449,328**	**23,555,870**	**24,116,156**	**0**	**0**	**0**

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Custom 406/410 Report

Dept. Name: Public Lands
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-67000-8300000-0000-000
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	5,389,871	6,094,784	6,399,359	0	0	0
519990	SHRINKAGE	0	(182,843)	(182,843)	0	0	0
	TOTAL Salaries and Wages	**5,389,871**	**5,911,941**	**6,216,516**	**0**	**0**	**0**
52000	Communication	103,743	131,800	131,800	0	0	0
52100	Freight and Express	1,226	2,500	2,500	0	0	0
52200	Printing and Advertising	4,897	7,000	7,000	0	0	0
52300	Rents	261,770	453,500	453,500	0	0	0
52400	Reparing and Servicing	1,650,374	2,252,250	2,252,250	0	0	0
52500	Travel and Subsistence	7,236	12,500	12,500	0	0	0
52510	InState Travel and Subsistence	17,213	23,700	23,700	0	0	0
52520	Out of State Travel and Subsis	1,311	3,800	3,800	0	0	0
52600	Fees-other Services	164,201	229,100	229,100	0	0	0
52700	Fee-Professional Services	40,070	154,000	154,000	0	0	0
52800	Utilities	354,146	430,500	430,500	0	0	0
52900	Other Contractual Services	733,845	1,503,245	1,503,245	0	0	0
	TOTAL Contractual Services	**3,340,032**	**5,203,895**	**5,203,895**	**0**	**0**	**0**
53000	Clothing	62,507	120,000	120,000	0	0	0
53100	Fee and Forage	37,110	45,000	45,000	0	0	0
53200	Food for Human Consumption	664	500	500	0	0	0
53300	Fuel (non-motor vehicle use)	57,448	105,500	105,500	0	0	0
53400	Maint Constr Material Supply	302,824	980,000	880,805	0	0	0
53500	Vehicle Part Supply Accessory	635,662	888,000	888,000	0	0	0
53600	Pro Science Supply Material	218,922	513,100	513,100	0	0	0
53700	Office and Data Supplies	11,918	16,000	16,000	0	0	0
53900	Other Supplies and Materials	534,192	930,100	930,100	0	0	0
	TOTAL Commodities	**1,861,247**	**3,598,200**	**3,499,005**	**0**	**0**	**0**
	TOTAL Capital Outlay	**541,173**	**2,249,863**	**2,847,600**	**0**	**0**	**0**
	SUBTOTAL State Operations	**11,132,323**	**16,963,899**	**17,767,016**	**0**	**0**	**0**
55200	Claims	0	45,000	0	0	0	0
	TOTAL Other Assistance	**0**	**45,000**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**64,608**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**11,196,931**	**17,008,899**	**17,767,016**	**0**	**0**	**0**
57000	Other Non-expense	89,764	0	0	0	0	0
77300	Transfers	174,244	0	0	0	0	0
	TOTAL Non-Expense Items	**264,008**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**11,460,939**	**17,008,899**	**17,767,016**	**0**	**0**	**0**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2050	5101 SAPF-ST. FRANCIS	30	0	2,000	0	0	0
2050	5103 SAPF-WEBSTER	4,895	25,000	35,000	0	0	0
2050	5104 SAPF-SHERIDAN	0	100	100	0	0	0
2050	5105 SAPF-JAMES WACHS	0	35,000	35,000	0	0	0
2050	5106 SAPF-JAMESTOWN	20,692	70,000	70,000	0	0	0
2050	5107 SAPF-BRZON	2,710	4,000	8,000	0	0	0
2050	5108 SAPF-SOUTH FORK	0	100	1,500	0	0	0
2050	5109 SAPF-LOVEWELL	0	3,000	5,000	0	0	0
2050	5110 SAPF-LOGAN WILDLIFE AREA	0	100	3,500	0	0	0
2050	5111 SAPF-OTTAWA STATE FISHING LAKE	2,400	3,000	3,000	0	0	0
2050	5113 SAPF-GRISWOLD WILDLIFE AREA	0	2,000	5,000	0	0	0
2050	5120 SAPF-KS RIVER WILDLIFE AREA	1,868	20,000	45,000	0	0	0
2050	5122 SAPF-BOLTON	321	40,000	25,000	0	0	0
2050	5123 SAPF-SHAWNEE ST FISHING LAKE	64	3,000	4,000	0	0	0
2050	5124 SAPF-NOE WILDLIFE AREA	0	1,000	25,000	0	0	0
2050	5125 SAPF-BUCK CREEK WILDLIFE AREA	20,217	25,000	25,000	0	0	0
2050	5126 SAPF-BLUE VALLEY WILDLIFE AREA	4,644	15,000	20,000	0	0	0
2050	5139 SAPF-ISABEL WILDLIFE AREA	3,763	15,000	15,000	0	0	0
2050	5140 SAPF-PRATT SANDHILLS	74,260	100,000	110,000	0	0	0
2050	5141 SAPF-CONCANNON	0	10,000	25,000	0	0	0
2050	5142 SAPF-WILD TURKEY PLAYA	0	2,000	15,000	0	0	0
2050	5143 SAPF-CHEYENNE BOTTOMS	19,905	40,000	25,000	0	0	0
2050	5144 SAPF-BIG BASIN	0	5,000	20,000	0	0	0
2050	5145 SAPF-MEADE	0	5,000	5,000	0	0	0
2050	5146 SAPF-FINNEY GAME REFUGE	2,277	10,000	20,000	0	0	0
2050	5147 SAPF-TEXAS LAKE WLDLFE AREA	10,777	25,000	20,000	0	0	0
2050	5148 SAPF-CLARK ST FISHING LAKE	0	1,000	1,000	0	0	0
2050	5149 SAPF-GARTON WILDLIFE AREA	0	3,000	5,000	0	0	0
2050	5150 SAPF-HODGEMAN WILDLIFE AREA	0	12,000	12,000	0	0	0
2050	5151 SAPF-FINNEY ST FISH LAKE & WA	0	5,000	100	0	0	0
2050	5160 SAPF-KINGMAN	34,436	65,000	70,000	0	0	0
2050	5161 SAPF-MCPHERSON	33,531	70,000	85,000	0	0	0
2050	5162 SAPF-MAXWELL GAME REFUGE	45,266	75,000	85,000	0	0	0
2050	5182 SAPF-WOODSON	6,947	45,000	65,000	0	0	0
2050	5183 SAPF-NEOSHO	7,314	65,000	70,000	0	0	0
2050	5184 SAPF-HOLLISTER	18,140	30,000	25,000	0	0	0
2050	5185 SAPF-MINED LAND	8,993	55,000	60,000	0	0	0
2050	5186 SAPF-LACYGNE	3,765	6,000	6,000	0	0	0
2050	5187 SAPF-MARAIS DES CYGNE	85,623	100,000	105,000	0	0	0
2050	5188 SAPF-DOVE FLATS	6,539	35,000	20,000	0	0	0
2050	5190 SAPF-BIG HILL RESERVOIR WA	0	5,000	15,000	0	0	0
2050	5192 SAPF-SPRING RIVER WILDLIFE	0	2,000	5,000	0	0	0
2050	5193 SAPF-MONTGOMERY ST FISH LAKE	75	1,000	1,000	0	0	0
2050	5194 SAPF-BERENTZ/DICK	4,800	12,500	30,000	0	0	0

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2050	5195 SAPF-GRAND OSAGE WILDLIFE AREA	74,666	90,000	100,000	0	0	0
2050	5196 Frank & Frances Moss WA	0	12,000	12,000	0	0	0
2050	5197 SAPF-INDIAN HILLS WA	795	10,000	15,000	0	0	0
2050	5198 SAPF-GURLEY SALT MARSH	0	195	3,000	0	0	0
2050	5237 SAPF-KANSAS VETERANS WA	3,239	15,000	20,000	0	0	0
2050	5238 SAPF-Richard B Hanger Bog & WA	7,976	15,000	15,000	0	0	0
2050	5239 KAPF - KEPLEY WILDLIFE AREA	0	2,000	2,800	0	0	0
2063	2063 NON FED GRANTS FD-FARLINGTON	0	39,685	41,296	0	0	0
2063	2090 NONFEDERAL GRANTS FD	100,180	498,445	535,489	0	0	0
2245	2813 BFF-OPERATING EXPENDITURES	0	913	15,000	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	4,602,397	5,890,425	6,028,644	0	0	0
2668	2665 CRF-PUBLIC LAND	33,034	59,312	65,000	0	0	0
2670	3505 FLW-NW-NORTON-ALMENA	29,893	85,000	80,000	0	0	0
2670	3510 FLW-NW-CEDAR BLUFF	8,215	15,000	15,000	0	0	0
2670	3515 FLW-NW-WOODSTON	8,204	20,000	35,000	0	0	0
2670	3520 FLW-NW-WILSON	86,906	90,000	95,000	0	0	0
2670	3525 FLW-NW-GLEN ELDER	176,475	245,000	250,000	0	0	0
2670	3530 FLW-NW-LOVEWELL	14,394	25,000	25,000	0	0	0
2670	3605 FLW-NE-MILFORD	317,373	450,000	600,000	0	0	0
2670	3610 FLW-NE-TUTTLE CREEK	91,401	550,000	500,000	0	0	0
2670	3615 FLW-NE-PERRY	174,010	225,000	185,000	0	0	0
2670	3620 FLW-NE-CLINTON	64,319	90,000	120,000	0	0	0
2670	3625 FLW-NE-HILLSDALE	24,660	40,000	100,000	0	0	0
2670	3630 FLW-NE-BENEDICTINE BOT	0	100	16,500	0	0	0
2670	3635 FLW-NE-DALBEY BOTTOMS	62,492	120,000	225,000	0	0	0
2670	3705 FLW-SC-CHENEY RESERVOIR	13,651	40,000	40,000	0	0	0
2670	3710 FLW-SC-MARION RESERVOIR	50,745	40,000	45,000	0	0	0
2670	3715 FLW-SC-KAW RESERVOIR	3,764	25,000	15,000	0	0	0
2670	3720 FLW-SC-EL DORADO	13,122	25,000	20,000	0	0	0
2670	3725 FLW-SC-COUNCIL GROVE	6,126	15,000	7,000	0	0	0
2670	3730 FLW-SC-KANOPOLIS	8,000	10,000	8,500	0	0	0
2670	3805 FLW-SE-MELVERN	237,705	370,000	400,000	0	0	0
2670	3810 FLW-SE-JOHN REDMOND	0	15,000	12,000	0	0	0
2670	3815 FLW-SE-FALL RIVER	62,786	110,000	80,000	0	0	0
2670	3820 FLW-SE-TORONTO	8,423	25,000	20,000	0	0	0
2670	3825 FLW-SE-ELK CITY	61,331	110,000	150,000	0	0	0
2670	3830 FLW-SE-COPAN	3,429	9,727	6,000	0	0	0
3005	3007 DISASTER GRTS-PUBLIC LAND FEMA	1,500	0	0	0	0	0
3191	3191 NAVIGATION PRJ-OPS/MAINT	214,606	0	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	9,589	34,985	35,000	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	3,916,014	6,001,096	6,057,371	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	545,267	544,216	544,216	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	860 TOTAL ALL OTHER FUNDS	**11,460,939**	**17,008,899**	**17,767,016**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Public Lands
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-67000-8300000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:02:25

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
864	**TOTAL ALL FUNDS**	**11,460,939**	**17,008,899**	**17,767,016**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Fish & Wildlife-Wildlife
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-69000-8200000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:03:18

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	4,154,907	4,512,368	4,746,965	0	0	0
519990	SHRINKAGE	0	(135,371)	(135,371)	0	0	0
	TOTAL Salaries and Wages	**4,154,907**	**4,376,997**	**4,611,594**	**0**	**0**	**0**
52000	Communication	81,961	96,332	99,542	0	0	0
52100	Freight and Express	33,702	48,477	48,576	0	0	0
52200	Printing and Advertising	53,316	98,500	98,400	0	0	0
52300	Rents	4,426,799	4,175,182	4,757,027	0	0	0
52400	Reparing and Servicing	104,484	115,066	118,316	0	0	0
52500	Travel and Subsistence	19,600	45,665	45,665	0	0	0
52510	InState Travel and Subsistence	12,515	29,696	29,546	0	0	0
52520	Out of State Travel and Subsis	17,545	42,261	42,557	0	0	0
52530	International Travel and Subsi	873	667	667	0	0	0
52600	Fees-other Services	2,381,544	4,640,763	4,239,350	0	0	0
52700	Fee-Professional Services	1,469,220	3,626,246	3,299,024	0	0	0
52800	Utilities	33,150	38,355	37,855	0	0	0
52900	Other Contractual Services	565,401	810,796	1,250,508	0	0	0
	TOTAL Contractual Services	**9,200,110**	**13,768,006**	**14,067,033**	**0**	**0**	**0**
53000	Clothing	21,826	13,027	14,377	0	0	0
53100	Fee and Forage	2,652	4,110	4,110	0	0	0
53300	Fuel (non-motor vehicle use)	2,674	4,320	4,320	0	0	0
53400	Maint Constr Material Supply	19,646	32,465	33,415	0	0	0
53500	Vehicle Part Supply Accessory	154,598	178,740	177,397	0	0	0
53600	Pro Science Supply Material	20,037	45,624	44,639	0	0	0
53700	Office and Data Supplies	11,628	13,817	13,817	0	0	0
53900	Other Supplies and Materials	89,038	129,956	133,061	0	0	0
	TOTAL Commodities	**322,099**	**422,059**	**425,136**	**0**	**0**	**0**
	TOTAL Capital Outlay	**304,761**	**352,225**	**565,775**	**0**	**0**	**0**
	SUBTOTAL State Operations	**13,981,877**	**18,919,287**	**19,669,538**	**0**	**0**	**0**
55200	Claims	409,500	3,388,415	136,500	0	0	0
	TOTAL Other Assistance	**409,500**	**3,388,415**	**136,500**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**14,391,377**	**22,307,702**	**19,806,038**	**0**	**0**	**0**
77300	Transfers	775,608	0	0	0	0	0
	TOTAL Non-Expense Items	**775,608**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**15,166,985**	**22,307,702**	**19,806,038**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Fish & Wildlife-Wildlife
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-69000-8200000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:03:18

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2245	2813 BFF-OPERATING EXPENDITURES	2,392	5,417	5,680	0	0	0
2300	2890 WFF-OPERATING EXPENDITURES	4,970,330	5,581,927	5,834,820	0	0	0
2600	3330 MWP&PF-WETLANDS ACQU	75,000	75,000	160,083	0	0	0
3083	3083 SOIL/WATER CONSERV-OPS/MAINT	116,299	92,148	97,177	0	0	0
3198	3198 COOP ENDGRD SPC CONSRV-OPS/MNT	0	3,251,915	0	0	0	0
3251	3250 BOATING SAFETY FINANCIAL ASST	2,468	5,417	5,682	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	9,419,283	12,219,174	12,068,712	0	0	0
3485	3485 WILDLIFE SVC-OPS/MAINT	39,146	42,000	42,000	0	0	0
3490	3490 SPORT FISH RESTORTN-OPS/MAINT	36,765	38,704	40,819	0	0	0
3557	3557 USDA VOLUNTRY PUBLC ACCSS HIP	505,302	176,000	750,000	0	0	0
3601	3601 COOPERATIVE LANDSCAPE CONSRV	0	820,000	801,065	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	110 TOTAL ALL OTHER FUNDS	**15,166,985**	**22,307,702**	**19,806,038**	**0**	**0**	**0**
	114 TOTAL ALL FUNDS	**15,166,985**	**22,307,702**	**19,806,038**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Capital Improvements
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-99000-4010000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:04:11

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
52100	Freight and Express	189	0	0	0	0	0
52200	Printing and Advertising	8,134	0	0	0	0	0
52400	Reparing and Servicing	598,188	0	0	0	0	0
52600	Fees-other Services	7,106	0	0	0	0	0
52700	Fee-Professional Services	197,356	0	0	0	0	0
	TOTAL Contractual Services	**810,973**	**0**	**0**	**0**	**0**	**0**
53400	Maint Constr Material Supply	129,540	0	0	0	0	0
53700	Office and Data Supplies	2,140	0	0	0	0	0
53900	Other Supplies and Materials	3,838	0	0	0	0	0
	TOTAL Commodities	**135,518**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Outlay	**55,161**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL State Operations	**1,001,652**	**0**	**0**	**0**	**0**	**0**
55200	Claims	200,000	0	0	0	0	0
	TOTAL Other Assistance	**200,000**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**13,014,395**	**20,811,266**	**28,260,500**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**14,216,047**	**20,811,266**	**28,260,500**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**14,216,047**	**20,811,266**	**28,260,500**	**0**	**0**	**0**

Custom 406/410 Report

Dept. Name: Capital Improvements
Agency Name: Department of Wildlife & Parks
Agency Reporting Level: 710-00-99000-4010000-0000-000
Version: 2028-A-02-00710

Date: 09/10/2026
Time: 11:04:11

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2045	2070 BRIDGE MAINTENANCE FD	10,500	800,000	740,000	0	0	0
2050	5144 SAPF-BIG BASIN	0	37,500	15,000	0	0	0
2050	5162 SAPF-MAXWELL GAME REFUGE	0	37,500	15,000	0	0	0
2063	2090 NONFEDERAL GRANTS FD	0	112,500	32,500	0	0	0
2063	2093 STATE TRAILS	611,261	0	0	0	0	0
2100	2150 WCF-LAND ACQUISITION	0	163,500	0	0	0	0
2122	2066 PFF-REHAB & REPAIR PRJ	613,119	2,202,172	3,483,250	0	0	0
2178	2760 DEPT ACCESS RD FD-CAP IMPRV	1,331,453	1,500,000	1,500,000	0	0	0
2245	2840 BFF-COAST GUARD BOATING PJT	36,522	190,001	107,500	0	0	0
2300	2301 WFF-SHOOTING RANGE DEVELOPMT	360	0	0	0	0	0
2300	3000 WFF-COAST GUARD BOATING PRJ	4,250	125,000	0	0	0	0
2300	3040 WFF-LAND ACQUISITION	6,000	0	0	0	0	0
2300	3262 WFF-REHABILITATION & REPAIR	3,223,354	1,198,501	5,924,250	0	0	0
2300	4320 WFF-ST FISHING LAKES PROJECTS	200,398	3,749,997	0	0	0	0
2300	4360 WFF-FED MANDATED BOAT ACCESS	383,168	533,500	0	0	0	0
2600	3330 MWP&PF-WETLANDS ACQU	15	500,000	1,050,000	0	0	0
2668	2660 CRF-PARKS	263,837	475,000	725,000	0	0	0
2668	2670 CABIN REV FD-CABIN SITE PREP	63,951	0	0	0	0	0
2670	3615 FLW-NE-PERRY	0	500,000	500,000	0	0	0
2670	3620 FLW-NE-CLINTON	104,551	0	0	0	0	0
2670	3635 FLW-NE-DALBEY BOTTOMS	0	80,000	0	0	0	0
2670	3710 FLW-SC-MARION RESERVOIR	0	175,000	0	0	0	0
2670	3805 FLW-SE-MELVERN	0	106,000	200,000	0	0	0
3005	3006 DISASTER GRTS-PARKS FEMA	1,388,329	0	0	0	0	0
3005	3007 DISASTER GRTS-PUBLIC LAND FEMA	5,000	0	0	0	0	0
3197	3197 REC RESOURCES MGMT-OPS/MAINT	(65,721)	0	0	0	0	0
3238	3238 RECREATIONAL TRAILS PRG	260,599	168,640	0	0	0	0
3251	3251 BTNG FDF-COAST GRD BOATING PRJ	16,424	250,000	125,000	0	0	0
3333	3337 STP-FLINT HILLS TRAILS	140,805	0	0	0	0	0
3418	3418 WILDLIFE RESTORATION-OPS/MAINT	45	0	0	0	0	0
3418	3422 REHAB & REPAIR	5,239,151	1,615,500	3,937,500	0	0	0
3490	3491 REHABILITATION & REPAIR	1,148,319	0	2,200,250	0	0	0
3490	3494 BOATING ACCESS	0	1,375,500	0	0	0	0
3756	3536 ARP AGENCY SFRF SPENDING	(2,282,716)	0	0	0	0	0
3756	3596 ARPA Interest Projects	200,000	0	0	0	0	0
3794	3794 OUTDR REC ACQU/DEV/PLN-OPS/MNT	1,313,073	2,802,750	2,705,250	0	0	0
3902	3902 FHT RAISE GRANT FEDERAL FUND	0	2,112,705	5,000,000	0	0	0
	TOTAL GENERAL FUNDS	**0**	**0**	**0**	**0**	**0**	**0**
	370 TOTAL ALL OTHER FUNDS	**14,216,047**	**20,811,266**	**28,260,500**	**0**	**0**	**0**
	374 TOTAL ALL FUNDS	**14,216,047**	**20,811,266**	**28,260,500**	**0**	**0**	**0**