



KANSAS
STATE DEPARTMENT OF
EDUCATION

The logo for the Kansas State Department of Education. It features the word "KANSAS" in a large, bold, dark blue font. Below it, "STATE DEPARTMENT OF" is written in a smaller, dark blue font. At the bottom, "EDUCATION" is written in a large, bold, dark blue font. To the right of the text is a multi-colored compass rose with eight points in shades of green, blue, yellow, orange, red, and brown. A thin horizontal line is positioned above the word "KANSAS".

Kansas State Department of Education

FY 2026

Budget Request

Narrative Information - DA400

Division of the Budget
State of Kansas

Kansas State Department of Education

September 6, 2024

Adam Proffitt
Secretary, Department of Administration
Director, Division of the Budget
Landon State Office Building
900 SW Jackson, Suite 504
Topeka, KS 66612

Secretary Proffitt:

As Commissioner of Education, I hereby submit for your consideration the FY 2026 budget request for the Kansas State Department of Education. Requests contained in the budget were adopted by the State Board of Education at its July 2024 board meeting.

The State Board approved nine enhancement requests for FY 2026 totaling \$105,368,377 for FY 2026, including \$105,464,297 from the State General Fund. Six of the enhancement requests, totaling \$104,571,877 from the SGF, are for state aid to school districts. The three remaining enhancement requests are for agency operations and total \$796,500, including an increase of \$892,420 from the SGF and a decrease of \$95,920 from special revenue funds.

This document was prepared in accordance with the budget instructions established by the Division of the Budget. To the best of my knowledge, the information contained in our request is accurate and complete. If you have questions or need additional information regarding the budgets of the Kansas State Department of Education or the Kansas Children's Cabinet, please contact John Hess, Director of Fiscal Services and Operations at KSDE (jhess@ksde.org).

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Watson", with a long horizontal flourish extending to the right.

Randy Watson
Commissioner of Education

MISSION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student's gifts and talents.

VISION

Kansas leads the world in the success of each student.

MOTTO

Kansans Can

SUCCESS DEFINED

A successful Kansas high school graduate has the

- Academic preparation,
- Cognitive preparation,
- Technical skills,
- Employability skills and
- Civic engagement

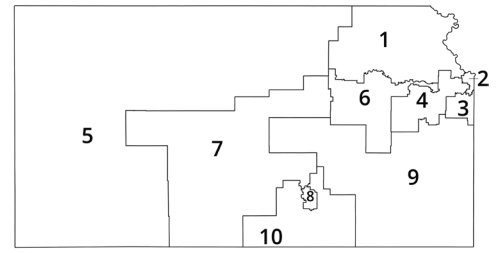
to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

OUTCOMES

- Social-emotional growth
- Kindergarten readiness
- Individual Plan of Study
- Civic engagement
- Academically prepared for postsecondary
- High school graduation
- Postsecondary success



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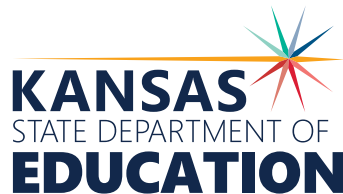


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COMMISSIONER OF
EDUCATION



Dr. Randy Watson

DEPUTY COMMISSIONER

Division of Fiscal and Administrative Services



Dr. Frank Harwood

DEPUTY COMMISSIONER

Division of Learning Services



Dr. Ben Proctor

The Kansas State Department of Education does not discriminate on the basis of race, color, religion, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201

Kansas leads the world in the success of each student.

404 Report

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Fund 2420 2020				
Name: CONVERSION OF MAT & EQUIP FD				
40007 CASH FORWARD	6,969	8,080	8,080	8,080
422600 USABLE CONDEMNED EQUIPMENT	8,880	16,000	24,000	0
Total Available	15,849	24,080	32,080	8,080
Total Reportable Expenditures	7,769	16,000	24,000	0
Total Expenditures	7,769	16,000	24,000	0
Balance Forward	8,080	8,080	8,080	8,080
KANSAS	404 Report		jhess / 2026-A-02-00652	

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	27,922	37,794	10,278	32,084
766010	OPERATING TRANSFERS IN	325,000	325,000	375,000	0
	Total Available	352,922	362,794	385,278	32,084
	Total Reportable Expenditures	315,128	352,516	353,194	0
	Total Expenditures	315,128	352,516	353,194	0
	Balance Forward	37,794	10,278	32,084	32,084
	KANSAS	404 Report		jhess / 2026-A-02-00652	

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	2538 2030						
Name:	STATE SAFETY FD						
		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request		
40007	CASH FORWARD	829,704	1,031,778	1,139,722	928,513		
421210	LICENSE MOTOR VEHICLE OPERATOR	2,967,351	2,892,000	2,676,000	0		
766020	OPERATING TRANSFERS OUT	(1,100,000)	(1,100,000)	(1,100,000)	0		
	Total Available	2,697,055	2,823,778	2,715,722	928,513		
	Total Reportable Expenditures	1,665,277	1,684,056	1,787,209	0		
	Total Expenditures	1,665,277	1,684,056	1,787,209	0		
	Balance Forward	1,031,778	1,139,722	928,513	928,513		
	KANSAS						jness / 2026-A-02-00652

404 Report

404 Report

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	88,932	98,346	100,346	90,346
421210	LICENSE MOTOR VEHICLE OPERATOR	108,774	102,000	90,000	0
766020	OPERATING TRANSFERS OUT	(89,200)	(85,000)	(85,000)	0
	Total Available	108,506	115,346	105,346	90,346
	Total Reportable Expenditures	10,160	15,000	15,000	0
	Total Expenditures	10,160	15,000	15,000	0
	Balance Forward	98,346	100,346	90,346	90,346
	KANSAS	404 Report		jness / 2026-A-02-00652	

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 2723 2060	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: CERTIFICATE FF				
40007 CASH FORWARD	1,874,482	1,594,564	1,097,389	563,626
420400 CLERICAL SERVICES	1,721,089	1,700,000	1,700,000	0
Total Available	3,595,571	3,294,564	2,797,389	563,626
Total Reportable Expenditures	2,001,007	2,197,175	2,233,763	0
Total Expenditures	2,001,007	2,197,175	2,233,763	0
Balance Forward	1,594,564	1,097,389	563,626	563,626
KANSAS	404 Report		jhess / 2026-A-02-00652	

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

404 Report

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
2869	2800 SERVICE CLEARING FD				
40007	CASH FORWARD	561,229	387,858	326,843	126,632
420400	CLERICAL SERVICES	404,002	400,000	400,000	0
420990	OTHER SERVICE CHARGES	40,344	50,000	75,000	0
462110	RECOVERY OF CURRENT FY EXP	142,360	5,000	5,000	0
766010	OPERATING TRANSFERS IN	461,611	0	0	0
766020	OPERATING TRANSFERS OUT	(495,792)	0	0	0
	Total Available	1,113,754	842,858	806,843	126,632
	Total Reportable Expenditures	725,896	516,015	680,211	0
	Total Expenditures	725,896	516,015	680,211	0
	Balance Forward	387,858	326,843	126,632	126,632
	KANSAS	404 Report		jhess / 2026-A-02-00652	

Agency: 00652 Department of Education
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404 Report

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	0	0	0
766010	OPERATING TRANSFERS IN	0	50,000	50,000	0
	Total Available	0	50,000	50,000	0
	Total Reportable Expenditures	0	50,000	50,000	0
	Total Expenditures	0	50,000	50,000	0
	Balance Forward	0	0	0	0
	KANSAS				jhess / 2026-A-02-00652

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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
2880	SCHOOL DIST CAPITAL IMPRV FD				
40007	CASH FORWARD	328	328	0	0
766020	OPERATING TRANSFERS OUT	0	(328)	0	0
	Total Available	328	0	0	0
	Total Expenditures	0	0	0	0
	Balance Forward	328	0	0	0
KANSAS		404 Report			jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 2888 2888

Name: NAEP Fee Fund

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	495,792	519,171	548,213
462110 RECOVERY OF CURRENT FY EXP	0	125,000	125,000	0
766010 OPERATING TRANSFERS IN	495,792	0	0	0
Total Available	495,792	620,792	644,171	548,213
Total Reportable Expenditures	0	101,621	95,958	0
Total Expenditures	0	101,621	95,958	0
Balance Forward	495,792	519,171	548,213	548,213

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jness / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3028 0528

Name: CRRSA Supplemental

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(250,600)	0	0	0
Total Available	(250,600)	0	0	0
Total Reportable Expenditures	(250,600)	0	0	0
Total Expenditures	(250,600)	0	0	0
Balance Forward	0	0	0	0
KANSAS	404 Report			jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
3028	0529 ARPA Supplemental				
40007	CASH FORWARD	0	(7,656,622)	0	0
766050	FED SUBGRANT TRANSFER IN	25,292,191	8,007,809	0	0
	Total Available	25,292,191	351,187	0	0
	Total Reportable Expenditures	32,948,813	351,187	0	0
	Total Expenditures	32,948,813	351,187	0	0
	Balance Forward	(7,656,622)	0	0	0
	404 Report				
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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

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Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Fund 3056 3200				
Name: REIMB FOR SERVICES FD				
40007 CASH FORWARD	6,754,838	5,823,149	3,767,569	1,823,874
420990 OTHER SERVICE CHARGES	4,066	4,000	4,000	0
462710 FED INDIRECT COST REIMB	948,170	1,100,000	1,100,000	0
469290 FED INDIRECT COST TRANSF IN	15,339	0	0	0
766050 FED SUBGRANT TRANSFER IN	37,046,065	0	0	0
Total Available	44,768,478	6,927,149	4,871,569	1,823,874
Total Reportable Expenditures	36,764,441	1,574,667	1,547,811	0
Total Non-Reportable Expenditures	2,180,888	1,584,913	1,499,884	0
Total Expenditures	38,945,329	3,159,580	3,047,695	0
Balance Forward	5,823,149	3,767,569	1,823,874	1,823,874
KANSAS	404 Report		jhess / 2026-A-02-00652	

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund 3113 3113

Name: ESSA-Student Support Academic Enrichment

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(46,420)	(64,001)	0	0
440100 FEDERAL GRANT OPERATING	9,291,407	10,823,367	9,007,797	0
Total Available	9,244,987	10,759,366	9,007,797	0
Total Reportable Expenditures	9,308,988	10,759,366	9,007,797	0
Total Expenditures	9,308,988	10,759,366	9,007,797	0
Balance Forward	(64,001)	0	0	0

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jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3131 3130

Name: EDU DEPRIVED GRANTS PRG FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(7,064)	(18,224)	0	0
440100 FEDERAL GRANT OPERATING	1,533,792	1,730,014	1,825,474	0
Total Available	1,526,728	1,711,790	1,825,474	0
Total Reportable Expenditures	1,544,952	1,711,790	1,825,474	0
Total Expenditures	1,544,952	1,711,790	1,825,474	0
Balance Forward	(18,224)	0	0	0

KANSAS

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jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	159,726	245,883	0	0
440100	FEDERAL GRANT OPERATING	18,325,242	14,205,208	16,313,579	0
	Total Available	18,484,968	14,451,091	16,313,579	0
	Total Non-Reportable Expenditures	0	2,641	0	0
	Total Reportable Expenditures	18,239,085	14,448,450	16,313,579	0
	Total Expenditures	18,239,085	14,451,091	16,313,579	0
	Balance Forward	245,883	0	0	0
	404 Report				jness / 2026-A-02-00652

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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
3233 3040	ELEM/SECONDARY SCHOOL AID FDF				
40007	CASH FORWARD	(2,183,271)	(7,562,072)	0	0
440100	FEDERAL GRANT OPERATING	368,876,761	149,843,493	17,957,174	0
	Total Available	366,693,490	142,281,421	17,957,174	0
	Total Reportable Expenditures	373,597,217	141,792,493	17,957,174	0
	Total Non-Reportable Expenditures	658,345	488,928	0	0
	Total Expenditures	374,255,562	142,281,421	17,957,174	0
	Balance Forward	(7,562,072)	0	0	0
	404 Report				jness / 2026-A-02-00652

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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	0	0	0
440100	FEDERAL GRANT OPERATING	123,211,508	102,420,998	123,211,508	0
	Total Available	123,211,508	102,420,998	123,211,508	0
	Total Reportable Expenditures	123,034,014	102,279,564	123,034,014	0
	Total Non-Reportable Expenditures	177,494	141,434	177,494	0
	Total Expenditures	123,211,508	102,420,998	123,211,508	0
	Balance Forward	0	0	0	0

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KANSAS

jness / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3319 7400

Name: COMMUN BASED CHILD ABUSE PREVENTION

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(210,938)	(1,313,983)	0	0
440100 FEDERAL GRANT OPERATING	2,167,826	3,137,257	1,414,455	0
Total Available	1,956,888	1,823,274	1,414,455	0
Total Reportable Expenditures	3,270,871	1,823,274	1,414,455	0
Total Expenditures	3,270,871	1,823,274	1,414,455	0
Balance Forward	(1,313,983)	0	0	0

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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3323 0531
 Name: Pre-K Pilot

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(286,007)	0	0	0
766050 FED SUBGRANT TRANSFER IN	4,152,866	4,132,317	4,132,317	0
Total Available	3,866,859	4,132,317	4,132,317	0
Total Reportable Expenditures	3,866,859	4,132,317	4,132,317	0
Total Expenditures	3,866,859	4,132,317	4,132,317	0
Balance Forward	0	0	0	0

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KANSAS

jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund 3519 3890

Name: 21ST CEN COMM LEARNING CTR-FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(47,154)	(48,689)	0	0
440100 FEDERAL GRANT OPERATING	8,526,373	8,609,731	8,619,610	0
Total Available	8,479,219	8,561,042	8,619,610	0
Total Reportable Expenditures	8,527,908	8,561,042	8,619,610	0
Total Expenditures	8,527,908	8,561,042	8,619,610	0
Balance Forward	(48,689)	0	0	0

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KANSAS

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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3520 3800

Name: STATE ASSESSMENTS FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(568,976)	(1,099,265)	0	0
440100 FEDERAL GRANT OPERATING	6,460,264	7,384,568	7,012,721	0
Total Available	5,891,288	6,285,303	7,012,721	0
Total Reportable Expenditures	6,990,553	6,285,303	7,012,721	0
Total Expenditures	6,990,553	6,285,303	7,012,721	0
Balance Forward	(1,099,265)	0	0	0

KANSAS

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Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3521 3810

Name: RURAL/LOW INCOME SCHLS PRG FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	234,554	192,390	234,554	0
Total Available	234,554	192,390	234,554	0
Total Reportable Expenditures	234,554	192,390	234,554	0
Total Expenditures	234,554	192,390	234,554	0
Balance Forward	0	0	0	0

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KANSAS

jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3522 3820

Name: LANGUAGE ASST ST GRNTS FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(5,000)	(10,000)	0	0
440100 FEDERAL GRANT OPERATING	4,459,565	6,089,945	5,092,630	0
Total Available	4,454,565	6,079,945	5,092,630	0
Total Reportable Expenditures	4,464,565	6,079,945	5,092,630	0
Total Expenditures	4,464,565	6,079,945	5,092,630	0
Balance Forward	(10,000)	0	0	0

404 Report

KANSAS

jhess / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3526 3860

Name: ST GRT FOR IMPRV TCHR QUAL FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	15,206,109	15,896,083	15,754,002	0
Total Available	15,206,109	15,896,083	15,754,002	0
Total Reportable Expenditures	15,206,109	15,896,083	15,754,002	0
Total Expenditures	15,206,109	15,896,083	15,754,002	0
Balance Forward	0	0	0	0

KANSAS

404 Report

jness / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(58,271)	(163,182)	0	0
440100	FEDERAL GRANT OPERATING	410,711	990,252	616,541	0
	Total Available	352,440	827,070	616,541	0
	Total Reportable Expenditures	515,622	827,070	616,541	0
	Total Expenditures	515,622	827,070	616,541	0
	Balance Forward	(163,182)	0	0	0
KANSAS		404 Report		jhess / 2026-A-02-00652	

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number: 3529 3490

Name: FOOD ASST-SCHL BRKFST PRG FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	118,690	117,170	0	0
440100 FEDERAL GRANT OPERATING	40,765,641	40,374,477	41,586,581	0
Total Available	40,884,331	40,491,647	41,586,581	0
Total Non-Reportable Expenditures	120,281	113,290	122,699	0
Total Reportable Expenditures	40,646,880	40,378,357	41,463,882	0
Total Expenditures	40,767,161	40,491,647	41,586,581	0
Balance Forward	117,170	0	0	0

KANSAS

404 Report

jness / 2026-A-02-00652

Agency: 00652 Department of Education
 Version: 2026-A-02-00652

Fund Number:	3530 3500	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: FD ASST-NATL SCHL LNCH PRG FDF					
40007	CASH FORWARD	301,863	301,594	0	0
440100	FEDERAL GRANT OPERATING	157,512,116	156,064,280	148,090,241	0
	Total Available	157,813,979	156,365,874	148,090,241	0
	Total Reportable Expenditures	157,230,275	156,119,443	147,816,416	0
	Total Non-Reportable Expenditures	282,110	246,431	273,825	0
	Total Expenditures	157,512,385	156,365,874	148,090,241	0
	Balance Forward	301,594	0	0	0
KANSAS					
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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	944,745	1,086,235	0	0
440100	FEDERAL GRANT OPERATING	33,766,584	33,819,467	34,608,779	0
	Total Available	34,711,329	34,905,702	34,608,779	0
	Total Non-Reportable Expenditures	67,970	72,629	69,336	0
	Total Reportable Expenditures	33,557,124	34,833,073	34,539,443	0
	Total Expenditures	33,625,094	34,905,702	34,608,779	0
	Balance Forward	1,086,235	0	0	0
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Fund Number: 3532 3520

Name: EL/SC SCH AID-ED DPRV CHILD-LEA

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	111,265,540	100,078,959	120,910,397	0
Total Available	111,265,540	100,078,959	120,910,397	0
Total Reportable Expenditures	111,265,540	100,078,959	120,910,397	0
Total Expenditures	111,265,540	100,078,959	120,910,397	0
Balance Forward	0	0	0	0

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Fund 3534 3540

Name: EDU OF HNDICPD CHLD ST OP FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(2,366,914)	(5,611,770)	0	0
440100 FEDERAL GRANT OPERATING	11,630,571	20,781,381	12,911,537	0
Total Available	9,263,657	15,169,611	12,911,537	0
Total Reportable Expenditures	14,875,427	15,169,611	12,911,537	0
Total Expenditures	14,875,427	15,169,611	12,911,537	0
Balance Forward	(5,611,770)	0	0	0

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	0	0	0
440100	FEDERAL GRANT OPERATING	3,477,721	4,187,280	3,477,721	0
	Total Available	3,477,721	4,187,280	3,477,721	0
	Total Non-Reportable Expenditures	6,245	6,329	6,245	0
	Total Reportable Expenditures	3,471,476	4,180,951	3,471,476	0
	Total Expenditures	3,477,721	4,187,280	3,477,721	0
	Balance Forward	0	0	0	0
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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(47,489)	(40,401)	0	0
440100	FEDERAL GRANT OPERATING	462,507	931,708	1,526,180	0
	Total Available	415,018	891,307	1,526,180	0
	Total Reportable Expenditures	455,419	891,307	1,526,180	0
	Total Expenditures	455,419	891,307	1,526,180	0
	Balance Forward	(40,401)	0	0	0
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Agency: 00652 Department of Education
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Fund Number: 3537 3570

Name: ELEM/SEC SCHL AID-MIG EDU FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	5,966,096	6,352,326	5,966,096	0
Total Available	5,966,096	6,352,326	5,966,096	0
Total Reportable Expenditures	5,966,096	6,352,326	5,966,096	0
Total Expenditures	5,966,096	6,352,326	5,966,096	0
Balance Forward	0	0	0	0

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Fund 3538 3580

Name: EL/SEC SCHL AID-MGRNT ED-ST OP

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(1,116)	145	0	0
440100 FEDERAL GRANT OPERATING	415,745	448,014	454,522	0
Total Available	414,629	448,159	454,522	0
Total Reportable Expenditures	414,484	448,159	454,522	0
Total Expenditures	414,484	448,159	454,522	0
Balance Forward	145	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3539 3590

Name: VOC EDU TITLE II FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	11	0	0	0
440100 FEDERAL GRANT OPERATING	5,811,402	5,563,645	5,630,319	0
Total Available	5,811,413	5,563,645	5,630,319	0
Total Reportable Expenditures	5,811,413	5,563,645	5,630,319	0
Total Expenditures	5,811,413	5,563,645	5,630,319	0
Balance Forward	0	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3540 3600

Name: VOC EDU TITLE II FDF-ST OPS

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(61,837)	(91,798)	0	0
440100 FEDERAL GRANT OPERATING	830,861	978,901	919,925	0
Total Available	769,024	887,103	919,925	0
Total Reportable Expenditures	860,822	887,103	919,925	0
Total Expenditures	860,822	887,103	919,925	0
Balance Forward	(91,798)	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 3592 3070

Name: EDU RSCH GRNTS & PRJ FDF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(968,436)	(3,158,113)	0	0
440100 FEDERAL GRANT OPERATING	11,289,564	11,996,305	7,014,208	0
462710 FED INDIRECT COST REIMB	52,451	0	0	0
766020 OPERATING TRANSFERS OUT	(461,611)	0	0	0
Total Available	9,911,968	8,838,192	7,014,208	0
Total Non-Reportable Expenditures	901,201	633,761	609,632	0
Total Reportable Expenditures	12,168,880	8,204,431	6,404,576	0
Total Expenditures	13,070,081	8,838,192	7,014,208	0
Balance Forward	(3,158,113)	0	0	0
KANSAS	404 Report	0	0	0
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Fund Number: 3756 3536

Name: ARP AGENCY SFRF SPENDING

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	25,307,598	1,733,349	117,318	17,318
430150 AVERAGE DAILY BALANCE INTEREST	1,031,834	200,000	25,000	0
766050 FED SUBGRANT TRANSFER IN	(3,792,172)	1,150,000	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(1,031,834)	(200,000)	(25,000)	0
Total Available	21,515,426	2,883,349	117,318	17,318
Total Reportable Expenditures	19,782,077	2,766,031	100,000	0
Total Expenditures	19,782,077	2,766,031	100,000	0
Balance Forward	1,733,349	117,318	17,318	17,318

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Fund 3761 3504
Name: ARPA CAPITAL PROJECTS

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(37,731,470)	0	0
440100 FEDERAL GRANT OPERATING	1,679,772	38,120,227	200,000	0
Total Available	1,679,772	388,757	200,000	0
Total Reportable Expenditures	39,411,242	388,757	200,000	0
Total Expenditures	39,411,242	388,757	200,000	0
Balance Forward	(37,731,470)	0	0	0

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Agency: 00652 Department of Education
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Fund Number: 7000 7001

Name: CHILDRENS CABINET ADMIN

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	185,417	0	0
40001 APPROPRIATION	276,533	285,059	285,059	0
40002 REAPPROPRIATION	168,585	0	0	0
Total Available	445,118	470,476	285,059	0
Total Reportable Expenditures	259,701	470,476	285,059	0
Total Expenditures	259,701	470,476	285,059	0
Balance Forward	185,417	0	0	0

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Agency: 00652 Department of Education
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Fund 7005 7005
Name: USD CONTRIBUTION CHECKOFF FUND

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	2	2	2
441010 ALL OTHER OPERATING GRANTS	68,359	50,000	50,000	0
Total Available	68,359	50,002	50,002	2
Total Reportable Expenditures	68,357	50,000	50,000	0
Total Expenditures	68,357	50,000	50,000	0
Balance Forward	2	2	2	2

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	300	300	300	300
	Total Available	300	300	300	300
	Total Expenditures	0	0	0	0
	Balance Forward	300	300	300	300
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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	560,915	541,802	519,401	511,351
441010	ALL OTHER OPERATING GRANTS	2,510,900	10,000	10,000	0
	Total Available	3,071,815	551,802	529,401	511,351
	Total Reportable Expenditures	2,530,013	32,401	18,050	0
	Total Expenditures	2,530,013	32,401	18,050	0
	Balance Forward	541,802	519,401	511,351	511,351
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Agency: 00652 Department of Education
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Fund Number: 7375 7161

Name: F/C INVST-LICENSE PLATES

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	76,264	91,114	106,114	121,114
422100 MANUFACTURED PRODUCTS	14,850	15,000	15,000	0
430150 AVERAGE DAILY BALANCE INTEREST	3,874	2,000	2,000	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(3,874)	(2,000)	(2,000)	0
Total Available	91,114	106,114	121,114	121,114
Total Expenditures	0	0	0	0
Balance Forward	91,114	106,114	121,114	121,114

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Agency: 00652 Department of Education
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Fund Number: 7375 7162

Name: F/C INVST-PRINTS

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	3,713	3,713	3,713	3,713
430150 AVERAGE DAILY BALANCE INTEREST	174	150	150	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(174)	(150)	(150)	0
Total Available	3,713	3,713	3,713	3,713
Total Expenditures	0	0	0	0
Balance Forward	3,713	3,713	3,713	3,713

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	6,080	6,080	6,080	6,080
430150	AVERAGE DAILY BALANCE INTEREST	284	250	250	0
766080	OP TRSF OUT-INTEREST ALLOCATIO	(284)	(250)	(250)	0
	Total Available	6,080	6,080	6,080	6,080
	Total Expenditures	0	0	0	0
	Balance Forward	6,080	6,080	6,080	6,080
	KANSAS	404 Report		jhess / 2026-A-02-00652	

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	165,237	173,125	177,625	182,125
430150	AVERAGE DAILY BALANCE INTEREST	7,888	4,500	4,500	0
	Total Available	173,125	177,625	182,125	182,125
	Total Expenditures	0	0	0	0
	Balance Forward	173,125	177,625	182,125	182,125
	KANSAS	404 Report			jness / 2026-A-02-00652

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	5,131	0	0	0
430150	AVERAGE DAILY BALANCE INTEREST	53	0	0	0
766080	OP TRSF OUT-INTEREST ALLOCATIO	(53)	0	0	0
	Total Available	5,131	0	0	0
	Total Reportable Expenditures	5,131	0	0	0
	Total Expenditures	5,131	0	0	0
	Balance Forward	0	0	0	0
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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	3,009	3,153	3,228	3,303
430150	AVERAGE DAILY BALANCE INTEREST	144	75	75	0
	Total Available	3,153	3,228	3,303	3,303
	Total Expenditures	0	0	0	0
	Balance Forward	3,153	3,228	3,303	3,303
KANSAS		404 Report			
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Fund Number:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Fund Name: F/C RHODE ISLAND KIDS CNT				
40007 CASH FORWARD	3,986	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	190	0	0	0
441010 ALL OTHER OPERATING GRANTS	(4,176)	0	0	0
Total Available	0	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	0	0	0
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Fund Number: 7375 7173

Name: F/C INVST-EARLYCHLDHD INTV GRT

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	5,825	6,103	6,203	6,303
430150 AVERAGE DAILY BALANCE INTEREST	278	100	100	0
Total Available	6,103	6,203	6,303	6,303
Total Expenditures	0	0	0	0
Balance Forward	6,103	6,203	6,303	6,303

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	710,741	855,383	977,783	1,100,183
420400	CLERICAL SERVICES	155,591	150,000	150,000	0
430150	AVERAGE DAILY BALANCE INTEREST	34,667	20,000	20,000	0
766020	OPERATING TRANSFERS OUT	(50,000)	(50,000)	(50,000)	0
766070	OPERATING TRANSFERS IN, INTERE	4,384	2,400	2,400	0
	Total Available	855,383	977,783	1,100,183	1,100,183
	Total Expenditures	0	0	0	0
	Balance Forward	855,383	977,783	1,100,183	1,100,183
	KANSAS	404 Report		jhess / 2026-A-02-00652	

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Fund Number: 7393 7000

Name: ST SCHOOL DISTRICT FINANCE FD

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
462900 OTHER REIMB AND REFUNDS	63,509,711	63,600,000	63,600,000	0
Total Available	63,509,711	63,600,000	63,600,000	0
Total Reportable Expenditures	63,509,711	63,600,000	63,600,000	0
Total Expenditures	63,509,711	63,600,000	63,600,000	0
Balance Forward	0	0	0	0

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Fund Number: 7393 7010

Name: State Public School Financing

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
410110 REAL ESTATE AND OTHER PROPERTY	861,840,240	894,200,000	910,000,000	0
Total Available	861,840,240	894,200,000	910,000,000	0
Total Reportable Expenditures	861,840,240	894,200,000	910,000,000	0
Total Expenditures	861,840,240	894,200,000	910,000,000	0
Balance Forward	0	0	0	0

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Fund Number:	Fund Name:	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	0	0	0
412553	SEVERANCE TAX ON OIL	9,928,172	7,032,000	6,549,750	0
412554	SEVERANCE TAX ON GAS	6,100,725	2,344,000	2,183,250	0
	Total Available	16,028,897	9,376,000	8,733,000	0
	Total Reportable Expenditures	16,028,897	9,376,000	8,733,000	0
	Total Expenditures	16,028,897	9,376,000	8,733,000	0
	Balance Forward	0	0	0	0
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