

Narrative Information for Biennial Agencies—DA 400

Division of the Budget
State of Kansas

Agency 543
Program 01030

September 15, 2023

Mr. Adam Proffitt, Director of the Budget
Room 504 North
Landon State Office Building
900 SW Jackson
Topeka, KS 66603


Re: Agency 543 Budget Submission

Dear Director:

As Executive Director of the Kansas Real Estate Appraisal Board, I hereby submit for your consideration the Fiscal Years 2024 and 2025 budget documents for this agency. It has been prepared in accordance with the instructions transmitted with your letters and emails. To the best of my knowledge the information and explanations included in this budget request are complete and accurate.

If you have any questions, please feel free to contact me.

Sincerely,

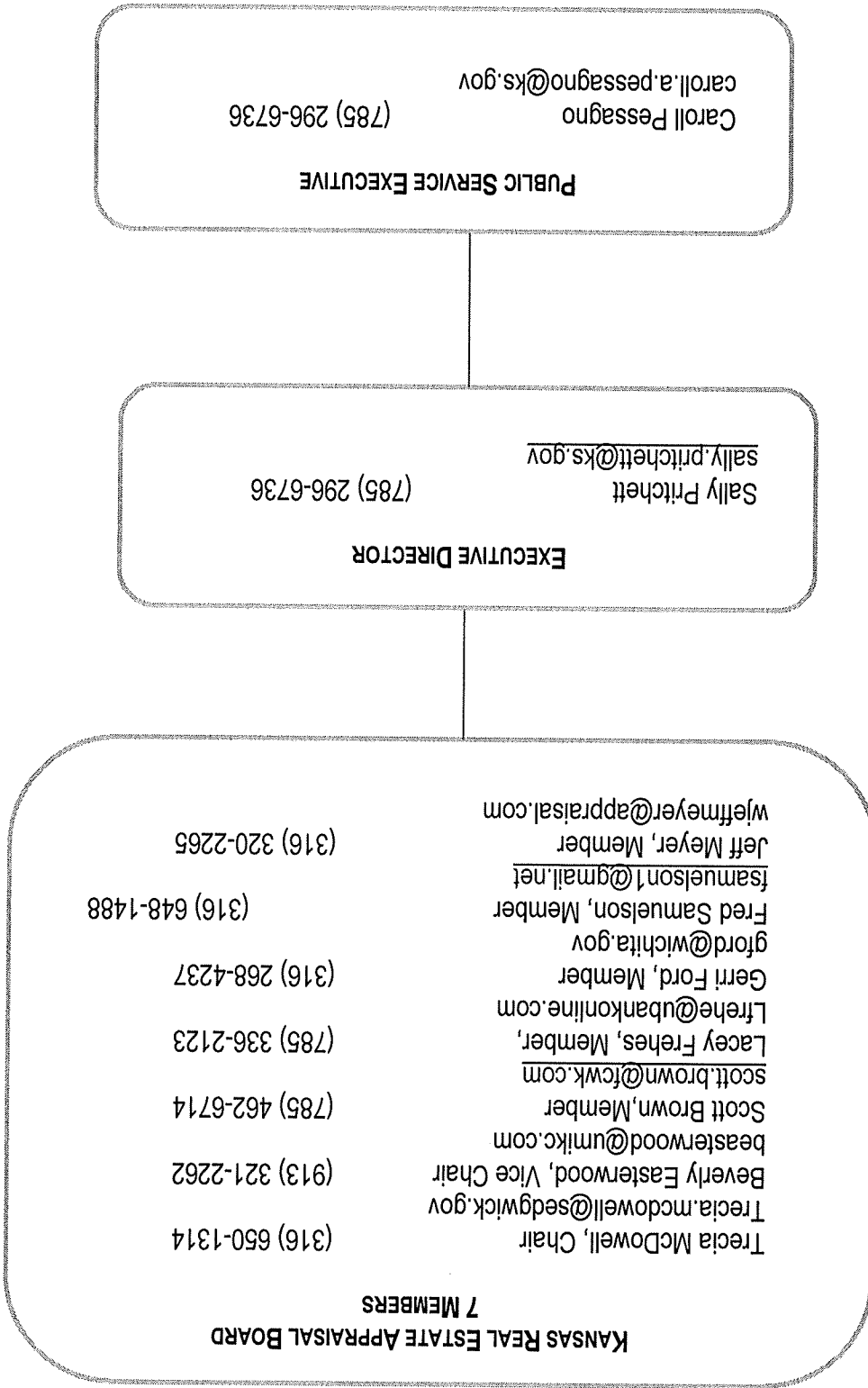


Sally Pritchett
Executive Director

cc: Legislative Research

THE KANSAS REAL ESTATE APPRAISAL BOARD

ORGANIZATIONAL CHART



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Agency Mission

The mission of the Kansas Real Estate Appraisal Board is to protect consumers of real estate services provided by its licensees by assuring that the licensees are sufficiently trained and tested to assure competency and independent judgment. In addition, the Board will protect the public interest by enforcing both Federal and State Law to assure that its licensees act in accordance with professional standards and ethics. These responsibilities will be accomplished through a variety of efforts including testing of potential licensees, pre-license and continuing education requirements, investigation of complaints and disciplinary action taken against licensees as warranted.

Legislation was passed in the 2012 session for the Board to begin registering Appraisal Management Companies (AMC) on October 1, 2012.

Agency Philosophy

The Board will carryout its statutory duties in a timely and efficient manner. This will be accomplished by maintaining the highest degree of professionalism, integrity, trustworthiness, responsibility, and accountability, to assure the citizens of Kansas, the Banking Industry, Appraisers, and other users of the Appraisal Industry of fair and impartial treatment in the Boards implementation of the Kansas State Certified and Licensed Real Property Appraisers Act and the Kansas Appraisal Management Company Registration Act.

Programs Established to Assist with the Agency Mission:

Administration and regulation of appraisers include the following operations:

- Issue new license/certifications to qualified applicants.
- Issue temporary practice permits.
- Renew licenses and certificates.
- Investigating complaints, holding hearings, taking disciplinary action as appropriate.
- Reviewing and approving/denying educational courses for both continuing education and pre-licensing.
- Responding to requests from the public, banks, appraisers, attorneys, and other state agencies.
- Keeping the Kansas Real Property Appraisers Act and Rules and Regulations in Compliance with the Appraisal Subcommittees Requirements.
- Register Appraisal Management Companies.
- Renewal Registrations for Appraisal Management Companies.
- Investigate complaints against Appraisal Management Companies, hold hearings, taking disciplinary actions as appropriate.

Statutory History:

The Kansas State Certified and Licensed Real Property Appraisers Act became effective on April 19, 1990. The act established the Kansas Real Estate Appraisal Board and provided for the licensure and certification of real estate appraisers. Under K.S.A. 58-4121, the act requires all state certified and licensed appraisers to comply with the Uniform Standards of Professional Appraisal Practice promulgated pursuant to federal law.

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The 1993 legislature amended the act to separate the Appraisal Board from the Real Estate Commission on October 1, 1993. This created the establishment of an independent agency.

Legislation was passed in 2008 to require anyone performing appraisals for real estate-related financial transactions be licensed or certified with the Board with certain exceptions as set out in the Act.

The Appraisal Subcommittee (ASC) of the Federal Financial Institutions Examination Council (FFIEC) was created on August 9, 1989, pursuant to Title XI of the Financial Institutions Reform, Recovery, and Enforcement Act of 1989. Title XI's purpose is to provide that federal financial and public policy interests in real estate transactions will be protected by requiring the real estate appraisal utilized in connection with federally related transactions are performed in writing, in accordance with uniform standards, by individuals whose competency has been demonstrated and whose professional conduct will be subject to effective supervision. In general, the ASC oversees the real estate appraisal process as it relates to federally related transactions, as defined in section 1121(4) of Title XI. The ASC is an FFIEC subcommittee. The FFIEC was established pursuant to Title X of the Financial Institutions Regulatory and Interest Rate Control Act of 1978 to create an interagency body empowered to prescribe uniform principles for the Federal examination of regulated financial institutions.

Legislation was passed in 2012 to require Appraisal Management Companies working in Kansas to be registered with the Board effective October 1, 2012. This change was made to comply with enacted Dodd Frank requirements.

The ASC has six members, each designated respectively by the heads of the Office of the Comptroller of the Currency (OCC), the Board of Governors of the Federal Reserve System (FRB), the Federal Deposit Insurance Corporation (FDIC), the Office of Thrift Supervision (OTS), and the National Credit Union Administration (NCUA), collectively, the Federal financial institutions regulatory agencies, and the U.S. Department of Housing and Urban Development (HUD).

Section 1103 of Title XI sets out the ASC's general responsibilities:

- Monitor the requirements established by States, territories, and the District of Columbia (States) and their appraiser regulatory agencies for the certification and licensing of appraisers every two years. The ASC reviews each State's compliance with the requirements of Title XI and is authorized by Title XI to take action against non-complying states.
- Monitor the requirements established by the states regarding appraisal standards for federally related transactions and determines which federally related transactions will require the services of State Licensed or State certified appraisers.
- Maintain a national registry of State licensed and certified appraisers (Registry) who may perform appraisals in connection with federally related transactions.
- Monitor and review the practices, procedures, activities, and organizational structure of the Appraisal Foundation (Foundation); and
- Transmit an annual report to Congress regarding the activities of the ASC during the preceding year.

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During FY-2025 the ASC will again audit the Kansas Real Estate Appraisal Board on enforcement procedures and the procedures for processing appraisal related complaints within a one-year time frame. The audit will also review the Board's requirements for licensure, national examinations, education approved, and other areas required by the agency to be compliance with Title XI. In three out of four of the previous biennial reviews the Board received ratings of excellent as far as complying with the ASC requirements. The ASC did their first compliance audit on the Appraisal Management Company program in 2019 and the Board received an excellent on that review.

In FY-2023 the Board increased the renewal fee for appraisers to \$200 and the renewal fee for AMCs to \$1,100.

Operations Program 2732

Goals

1. Maintaining and/or processing any changes to statutes or regulations to ensure that the Kansas appraisal program complies. with Appraisal Subcommittee (ASC) requirements.
2. Continue to work diligently to get complaints processed in the one-year timeframe mandated by the ASC.
3. Completing the transition to new data base and work with Appraisers, AMCs, and Education Providers to assist them with using it.
4. Continue to maintain excellent reviews conducted by the ASC.

Goal 1

The ASC was given the responsibility of setting out guidelines for incorporation of all changes and amend Title XI as needed. This agency must monitor and be aware of any changes to ASC policy statements and work closely with the ASC to make appropriate changes. The Board will work diligently to comply with all Federal requirements to ensure the KREAB is in compliance with the minimum standard.

Objectives

Communicate with Policy Managers and other staff of the ASC to fully understand and make changes to the program when needed. The Board will work with members of the Association of Appraisal Regulatory Officials (AARO) to keep informed of changes and the impact these changes may have to the state's licensure act.

Strategies for Objectives

1. This will be accomplished by attending AARO conferences and interaction with other state's appraiser regulatory agencies to fully understand and implement all necessary changes.
2. This will be accomplished by reviewing and responding to all exposure drafts and policy statements when changes are made by the ASC and The Appraisal Foundation.

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Outcome

Fall of 2024: Receive an Excellent Review after program compliance review conducted by ASC Policy Managers.

Output

FY-2023 - The Board will continue monitoring both the ASC and Appraisal Foundation in getting guidelines in place for changes that will need to be made to Title XI and determining exactly how these changes will impact the states.

FY-2024 - The Board will continue monitoring both the ASC and Appraisal Foundation in getting guidelines in place for changes that will need to be made to Title XI and determining exactly how these changes will impact the states.

FY-2025 - The Board will continue monitoring both the ASC and Appraisal Foundation in getting guidelines in place for changes that will need to be made to Title XI and determining exactly how these changes will impact the states.

Goal 2

Continue to be sure the Board is processing, investigating, and closing complaints in the one-year time frame set out by the ASC.

Objectives

Continue to work with both the Attorney General's office and contracted attorneys to expedite the settlement of complaints.

Strategies

Hold Investigative Committee meetings by conference call as necessary. Once it is determined that a complaint will only settle by hearing, immediately begin the process of getting the Petition or Summary Order filed and the matter set for hearing.

Outcome and Output

| | FY 20 | FY 21 | FY 2022 | FY 2023 | FY-2024 | FY-2025 |
|------------------------|-------|-------|---------|---------|---------|---------|
| Complaints Received | 27 | 20 | 19 | 27 | 27 | 27 |
| Settled in 3-6 months | 12 | 9 | 6 | 9 | 9 | 9 |
| Settled in 6-9 months | 10 | 7 | 10 | 13 | 13 | 13 |
| Settled in 9-12 months | 5 | 4 | 3 | 4 | 5 | 5 |
| Longer than 1 year | 0 | 0 | 0 | 1 | 0 | 0 |

This would include all complaints received. Adjudicated by dismissal, no jurisdiction, probable cause letters, consent orders, warning letters, hearings.

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Goal 3

Work to get new database finished and implemented. This would eliminate the need for sending hard copies of renewal letter to Appraisers, Appraisal Management Companies and Education Providers. It will also allow us to send new licenses, certificates, temporary practice, etc. through emails rather than mailing.

Objectives

We will work with entities to assist them in updating their own records and change their own address, print duplicate licenses/registration etc. This would be very beneficial to staff and licensees.

Strategies for Objectives

Continue to work with database provider and developers to update information being stored in Database. Reviewing letters and other information necessary to email to Licensees/AMC's and Education Providers.

Outcome and Output

| | FY 22 | FY 23 | FY 24 | FY-25 |
|--|-------|-------|-------|-------|
| Number of Appraiser Renewals emailed: | 1063 | 1080 | 1080 | 1080 |
| Number of AMC Renewals emailed: | 116 | 116 | 114 | 110 |
| Number of Education Renewals Mailed Out: | 25 | 25 | 25 | 25 |

Approximate Cost to Mail

| | | | | |
|--------------------|-------|-------|------|------|
| Appraiser Renewals | \$530 | \$530 | \$0 | \$0 |
| AMC Renewals | \$116 | \$116 | \$0 | \$0 |
| Education Renewal | \$25 | \$25 | \$25 | \$25 |

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OVERVIEW OF AGENCY BUDGET REQUEST

FY-2024: \$366,264, this is a Budget request at current service level with increases outlined by the cost indices provided by the Division of the Budget.

FY-2025: \$371,842, this is a Budget request at current service level with an increase in the change package for salary adjustment.

EXPENDITURE JUSTIFICATION BY INDEX

2732 – Appraiser Fee Fund

OBJECT CODE 100 SALARIES AND WAGES

This agency has 2 FTE positions, including the Executive Director and Public Service Executive.

FY-2024 \$212,134. This represents the amount needed to maintain the existing staff salary and benefit package with increases as instructed by the Division of Budget cost indices.

FY-2025 \$211,446. This represents the amount needed to maintain the existing staff salary and benefit package with increases as instructed by the Division of Budget cost indices.

OBJECT CODE 200-290 CONTRACTUAL SERVICES

The agency's major expenditures in the contractual services category are communications, rent, travel and professional fees.

COMMUNICATIONS

Communications includes central mail, voice mail, internet access/e-mail, conference call.

FY-2024: \$19,600. This includes an increase based upon cost indices received for the year for current service level and reflects the increase in costs related to small agency services provided by OITS (computer viruses, firewall, database management, computer maintenance, etc.).

FY-2024: \$19,600. This includes an increase based upon cost indices received for the year for current service level and reflects the increase in costs related to small agency services provided by OITS (computer viruses, firewall, database management, computer maintenance, etc.).

RENTS

FY-2024: \$18,800. This amount represents the actual annual cost of the copier rental, office space rental and escalator fee. I have also increased actuals as instructed by cost indices.

FY-2025: \$18,800. This amount represents the actual annual cost of the copier rental, office space rental and escalator fee. I have also increased actuals as instructed by cost indices.

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TRAVEL

This amount is a breakdown between in state travel and out of state travel.

In-state travel includes funding for seven Board members to travel to Topeka to attend 12 meetings per year. Out-of-State travel includes funding to send four Board members or Staff to attend two annual Association of Appraiser Regulatory Officials conferences.

FY-2024: \$5,300. This amount is based upon cost indices established by the Division of Budget.

FY-2025: \$5,300. This amount is based upon cost indices established by the Division of Budget.

PROFESSIONAL FEES

FY-2024 \$91,00. This amount represents actual fees paid for contracted reviewers, quality assurance consultant, contracted attorneys, and court reporter services.

FY-2025 \$99,537. This amount represents actual fees paid for contracted reviewers, quality assurance consultant, contracted attorneys, and court reporter services.

The agency has expenditures in this category for supplies related to the operation of the agency.

COMMODITIES

FY-2024: \$2,700. This amount reflects that of the current year with increases as provided by cost indices.

FY-2025: \$2,700. This amount reflects that of the current year with increases as provided by cost indices.

Narrative Information—DA 405

Division of the Budget

State of Kansas

Agency 543

Program 01030

FUND 2732

| <u>INCOME SOURCES</u> | <u>FY-2021</u> <u>ACTUALS</u> | <u>FY-2022</u> <u>ACTUALS</u> | <u>FY-2023</u> <u>ACTUALS</u> | <u>FY-2024</u> <u>ESTIMATES</u> | <u>FY 2025</u> <u>ESTIMATES</u> |
|---------------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Experience Applications | 900 | 1,200 | 1,550 | 1,550 | 1,550 |
| Application Fees | 4,200 | 5,550 | 5,550 | 5,550 | 5,550 |
| Temporary Practice Permits | 11,450 | 12,000 | 10,950 | 10,950 | 10,950 |
| Certification Letters | 290 | 280 | 320 | 320 | 320 |
| New License Fees Prorated | 12,366 | 11,081 | 16,600 | 16,600 | 16,600 |
| New Qualifying Ed Course Fee | 0 | 100 | 230 | 230 | 230 |
| New CE Course Fees | 850 | 1,650 | 130 | 130 | 130 |
| Renewal of CE and Qualify Course Fees | 725 | 700 | 2,375 | 2,375 | 2,375 |
| AQB Course Fees New and CE | 3,400 | 3,090 | 260 | 260 | 260 |
| License Renewals | 146,850 | 159,450 | 211,200 | 211,200 | 211,200 |
| New AMC Fees Prorated | 7,750 | 6,875 | 2,750 | 2,750 | 2,750 |
| AMC Renewal Fees | 100,804 | 91,800 | 110,880 | 110,880 | 110,880 |
| Late AMC Renewal Fee | 300 | 300 | 100 | 100 | 100 |
| Late Renewal Fees | 12,400 | 10,450 | 9,150 | 9,150 | 9,150 |
| Total | 302,285 | 304,526 | 372,045 | 372,045 | 372,045 |
| Less 10% to General Fund | 30,228 | 30,453 | 37,205 | 37,205 | 37,205 |
| 2732 Total | 272,057 | 274,073 | 334,840 | 334,840 | 334,840 |
| Recovery of Expense | | | 4,950 | 4,950 | 4,950 |
| | | | 339,790 | 339,790 | 339,790 |

HISTORY OF RENEWAL FEE REDUCTIONS

The renewal fee in 2011 was \$275 per appraiser. When the Board reviewed the number of appraisers and the revenues associated with them in 2012, the renewal fee was reduced to \$250. In 2013 fees were again reviewed and the renewal fee was reduced to \$225. In 2014 renewal fees were reduced to \$200 and reduced again in 2015 to \$150. In 2023 Fees for Appraiser Renewals were increased to \$200 and the AMC Renewal fees were increased to \$1,100.

**Late Renewal fees increase in odd years. This is because they are required to have 28 hours of continuing education with that renewal and many renew late because CE is not complete.

406/410 series report

Dept. Name: Real Estate Appraisal Board
 Agency Name: Real Estate Appraisal Board
 Agency Reporting Level:
 Version : 2025-E-03-00543
 Date: 09/15/2023
 Time: 08:40:49

Division of the Budget
 KANSAS

| Obj. Code | OBJECTS OF EXPENDITURE | FY 2023 Actuals | FY 2024 Posted Payroll | FY 2024 Base Budget Entry | FY 2024 Base Budget Request | FY 2024 Agency Change Packages | FY 2024 DOB Change Packages |
|-----------|--------------------------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|
| 519990 | Salaries and Wages SHRINKAGE | 199,138 0 | 212,134 0 | 0 0 | 212,134 0 | 0 0 | 0 0 |
| | TOTAL Salaries and Wages | 199,138 | 212,134 | 0 | 212,134 | 0 | 0 |
| 52000 | Communication | 4,549 | 0 | 4,500 | 4,500 | 0 | 0 |
| 52300 | Rents | 18,530 | 0 | 18,821 | 18,821 | 0 | 0 |
| 52400 | Repairing and Servicing | 15,000 | 0 | 15,000 | 15,000 | 0 | 0 |
| 52500 | Travel and Subsistence | 4,187 | 0 | 5,600 | 5,600 | 0 | 0 |
| 52600 | Fees-other Services | 14,174 | 0 | 15,100 | 15,100 | 0 | 0 |
| 52700 | Fee-Professional Services | 69,960 | 0 | 91,000 | 91,000 | 0 | 0 |
| 52900 | Other Contractual Services | 1,213 | 0 | 1,409 | 1,409 | 0 | 0 |
| | TOTAL Contractual Services | 127,613 | 0 | 151,430 | 151,430 | 0 | 0 |
| 53400 | Maint Constr Material Supply | 259 | 0 | 500 | 500 | 0 | 0 |
| 53700 | Office and Data Supplies | 1,371 | 0 | 2,000 | 2,000 | 0 | 0 |
| 53900 | Other Supplies and Materials | 119 | 0 | 200 | 200 | 0 | 0 |
| | TOTAL Commodities | 1,749 | 0 | 2,700 | 2,700 | 0 | 0 |
| | TOTAL REPORTABLE EXPENDITURES | 328,500 | 212,134 | 154,130 | 366,264 | 0 | 0 |
| | SUBTOTAL State Operations | 328,500 | 212,134 | 154,130 | 366,264 | 0 | 0 |
| 57000 | Other Non-expense | 120,500 | 0 | 120,500 | 120,500 | 0 | 0 |
| | TOTAL Non-Expense Items | 120,500 | 0 | 120,500 | 120,500 | 0 | 0 |
| | TOTAL EXPENDITURES | 449,000 | 212,134 | 274,630 | 486,764 | 0 | 0 |

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Dept. Name: Real Estate Appraisal Board
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| Obj. Code | OBJECTS OF EXPENDITURE | FY 2023 Actuals | FY 2024 Posted Payroll | FY 2024 Base Budget Entry | FY 2024 Base Budget Request | FY 2024 Agency Change Packages | FY 2024 DOB Change Packages |
|-----------|------------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|
| KANSAS | | | | | | | spritche / 2025E0300543 |

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 Agency Name: Real Estate Appraisal Board
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Date: 09/15/2023
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Division of the Budget
 KANSAS

| Series | Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2024 Posted Payroll | FY 2024 Base Budget Entry | FY 2024 Base Budget Request | FY 2024 Agency Change Packages | FY 2024 DOB Change Packages |
|--------|-----------|------------------------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|
| 1 | 2732 | 0100 APPRAISER FF | 199,138 | 212,134 | 0 | 212,134 | 0 | 0 |
| 1 | 2732 | 2732 SUBTOTAL for 2732's | 199,138 | 212,134 | 0 | 212,134 | 0 | 0 |
| | | 1142 TOTAL Salaries and Wages | 199,138 | 212,134 | 0 | 212,134 | 0 | 0 |
| 10 | 2732 | 0100 APPRAISER FF | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 2732 | 2732 SUBTOTAL for 2732's | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1152 TOTAL Shrinkage | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 2732 | 0100 APPRAISER FF | 127,460 | 0 | 150,930 | 150,930 | 0 | 0 |
| 2 | 2732 | 0104 APPRAISER FF-OFFICIAL HOSP | 153 | 0 | 500 | 500 | 0 | 0 |
| 2 | 2732 | 2732 SUBTOTAL for 2732's | 127,613 | 0 | 151,430 | 151,430 | 0 | 0 |
| | | 1172 TOTAL Contractual Services | 127,613 | 0 | 151,430 | 151,430 | 0 | 0 |
| 3 | 2732 | 0100 APPRAISER FF | 1,749 | 0 | 2,700 | 2,700 | 0 | 0 |
| 3 | 2732 | 2732 SUBTOTAL for 2732's | 1,749 | 0 | 2,700 | 2,700 | 0 | 0 |
| | | 1182 TOTAL Commodities | 1,749 | 0 | 2,700 | 2,700 | 0 | 0 |
| 92 | 7752 | 7000 FEDERAL REGISTRY CLEARING FD | 40,600 | 0 | 40,600 | 40,600 | 0 | 0 |
| 92 | 7752 | 2732 SUBTOTAL for 7752's | 40,600 | 0 | 40,600 | 40,600 | 0 | 0 |
| 92 | 7755 | 7755 AMC FEDERAL REGISTRY CLRNG FD | 79,900 | 0 | 79,900 | 79,900 | 0 | 0 |
| 92 | 7755 | 2732 SUBTOTAL for 7755's | 79,900 | 0 | 79,900 | 79,900 | 0 | 0 |
| | | 1202 TOTAL Non-Expense Items | 120,500 | 0 | 120,500 | 120,500 | 0 | 0 |
| | | 1202 TOTAL All Funds | 449,000 | 212,134 | 274,630 | 486,764 | 0 | 0 |

406/410 series report

Dept. Name: Real Estate Appraisal Board
Agency Name: Real Estate Appraisal Board
Agency Reporting Level: Level:
Date: 09/15/2023
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Division of the Budget
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| Series | Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2024 Posted Payroll | FY 2024 Base Budget Entry | FY 2024 Base Budget Request | FY 2024 Agency Change Packages | FY 2024 DOB Change Packages |
|--------|-----------|--------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|
| KANSAS | | | | | | | | |

406/410S - 406/410 series report

spritche / 2025E0300543

406/410 series report

Dept. Name: Real Estate Appraisal Board
 Agency Name: Real Estate Appraisal Board
 Agency Reporting Level:

Date: 09/15/2023
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Version : 2025-E-03-00543

Division of the Budget
 KANSAS

| Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2024 Posted Payroll | FY 2024 Base Budget Entry | FY 2024 Base Budget Request | FY 2024 Agency Change Packages | FY 2024 DOB Change Packages |
|-------------|---|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|
| 0100 | APPRAISER FF | 328,347 | 212,134 | 153,630 | 365,764 | 0 | 0 |
| 0104 | APPRAISER FF-OFFICIAL HOSP | 153 | 0 | 500 | 500 | 0 | 0 |
| 2732 | SUBTOTAL APPRAISER FF | 328,500 | 212,134 | 154,130 | 366,264 | 0 | 0 |
| 7000 | FEDERAL REGISTRY CLEARING FD | 40,600 | 0 | 40,600 | 40,600 | 0 | 0 |
| 7752 | SUBTOTAL FEDERAL REGISTRY CLRNG FD | 40,600 | 0 | 40,600 | 40,600 | 0 | 0 |
| 7755 | AMC FEDERAL REGISTRY CLRNG FD | 79,900 | 0 | 79,900 | 79,900 | 0 | 0 |
| 7755 | SUBTOTAL AMC FEDERAL REGISTRY CLRNG FD | 79,900 | 0 | 79,900 | 79,900 | 0 | 0 |
| | 1266 TOTAL MEANS OF FUNDING | 449,000 | 212,134 | 274,630 | 486,764 | 0 | 0 |

406/410 series report

Dept. Name: Real Estate Appraisal Board
Agency Name: Real Estate Appraisal Board
Agency Reporting Level:

Date: 09/15/2023
Time: 08:40:49

Version : 2025-E-03-00543

Division of the Budget
KANSAS

| Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2024 Posted Payroll | FY 2024 Base Budget Entry | FY 2024 Base Budget Request | FY 2024 Agency Change Packages | FY 2024 DOB Change Packages |
|-----------|--------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|
| KANSAS | | | | | | | |

406/410S - 406/410 series report
spritche / 2025E0300543

406/410 series report

Dept. Name: Real Estate Appraisal Board
 Agency Name: Real Estate Appraisal Board
 Agency Reporting Level:

Date: 09/15/2023
 Time: 08:42:56

Version : 2025-E-03-00543

Division of the Budget
 KANSAS

| Obj. Code | OBJECTS OF EXPENDITURE | FY 2023 Actuals | FY 2025 Posted Payroll | FY 2025 Base Budget Entry | FY 2025 Base Budget Request | FY 2025 Agency Change Packages | FY 2025 Adjusted Budget Request |
|-----------|--------------------------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------------------|
| 519990 | Salaries and Wages SHRINKAGE | 199,138 0 | 211,446 0 | 0 (9,037) | 211,446 (9,037) | 0 9,037 | 211,446 0 |
| | TOTAL Salaries and Wages | 199,138 | 211,446 | (9,037) | 202,409 | 9,037 | 211,446 |
| 52000 | Communication | 4,549 | 0 | 4,500 | 4,500 | 0 | 4,500 |
| 52300 | Rents | 18,530 | 0 | 18,821 | 18,821 | 0 | 18,821 |
| 52400 | Repairing and Servicing | 15,000 | 0 | 15,000 | 15,000 | 0 | 15,000 |
| 52500 | Travel and Subsistence | 4,187 | 0 | 5,600 | 5,600 | 0 | 5,600 |
| 52600 | Fees-other Services | 14,174 | 0 | 12,900 | 12,900 | 0 | 12,900 |
| 52700 | Fee-Professional Services | 69,960 | 0 | 99,537 | 99,537 | 0 | 99,537 |
| 52900 | Other Contractual Services | 1,213 | 0 | 1,338 | 1,338 | 0 | 1,338 |
| | TOTAL Contractual Services | 127,613 | 0 | 157,696 | 157,696 | 0 | 157,696 |
| 53400 | Maint Constr Material Supply | 259 | 0 | 500 | 500 | 0 | 500 |
| 53700 | Office and Data Supplies | 1,371 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| 53900 | Other Supplies and Materials | 119 | 0 | 200 | 200 | 0 | 200 |
| | TOTAL Commodities | 1,749 | 0 | 2,700 | 2,700 | 0 | 2,700 |
| | TOTAL REPORTABLE EXPENDITURES | 328,500 | 211,446 | 151,359 | 362,805 | 9,037 | 371,842 |
| | SUBTOTAL State Operations | 328,500 | 211,446 | 151,359 | 362,805 | 9,037 | 371,842 |
| 57000 | Other Non-expense | 120,500 | 0 | 120,500 | 120,500 | 0 | 120,500 |
| | TOTAL Non-Expense Items | 120,500 | 0 | 120,500 | 120,500 | 0 | 120,500 |
| | TOTAL EXPENDITURES | 449,000 | 211,446 | 271,859 | 483,305 | 9,037 | 492,342 |

406/410 series report

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| Obj. Code | OBJECTS OF EXPENDITURE | FY 2023 Actuals | FY 2025 Posted Payroll | FY 2025 Base Budget Entry | FY 2025 Base Budget Request | FY 2025 Agency Change Packages | FY 2025 Adjusted Budget Request |
|----------------------------------|------------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------------------|
| 406/410S - 406/410 series report | | | | | | | |
| KANSAS | | | | | | | |

spritche / 2025E0300543

406/410 series report

Dept. Name: Real Estate Appraisal Board
 Agency Name: Real Estate Appraisal Board
 Agency Reporting Level:

Date: 09/15/2023
 Time: 08:42:56

Version : 2025-E-03-00543

Division of the Budget
 KANSAS

| Series | Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2025 Posted Payroll | FY 2025 Base Budget Entry | FY 2025 Base Budget Request | FY 2025 Agency Change Packages | FY 2025 Adjusted Budget Request |
|--------|-----------|------------------------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------------------|
| 1 | 2732 | 0100 APPRAISER FF | 199,138 | 211,446 | 0 | 211,446 | 0 | 211,446 |
| 1 | 2732 | 2732 SUBTOTAL for 2732's | 199,138 | 211,446 | 0 | 211,446 | 0 | 211,446 |
| | | 1142 TOTAL Salaries and Wages | 199,138 | 211,446 | 0 | 211,446 | 0 | 211,446 |
| 10 | 2732 | 0100 APPRAISER FF | 0 | 0 | (9,037) | (9,037) | 9,037 | 0 |
| 10 | 2732 | 2732 SUBTOTAL for 2732's | 0 | 0 | (9,037) | (9,037) | 9,037 | 0 |
| | | 1152 TOTAL Shrinkage | 0 | 0 | (9,037) | (9,037) | 9,037 | 0 |
| 2 | 2732 | 0100 APPRAISER FF | 127,460 | 0 | 157,196 | 157,196 | 0 | 157,196 |
| 2 | 2732 | 0104 APPRAISER FF-OFFICIAL HOSP | 153 | 0 | 500 | 500 | 0 | 500 |
| 2 | 2732 | 2732 SUBTOTAL for 2732's | 127,613 | 0 | 157,696 | 157,696 | 0 | 157,696 |
| | | 1172 TOTAL Contractual Services | 127,613 | 0 | 157,696 | 157,696 | 0 | 157,696 |
| 3 | 2732 | 0100 APPRAISER FF | 1,749 | 0 | 2,700 | 2,700 | 0 | 2,700 |
| 3 | 2732 | 2732 SUBTOTAL for 2732's | 1,749 | 0 | 2,700 | 2,700 | 0 | 2,700 |
| | | 1182 TOTAL Commodities | 1,749 | 0 | 2,700 | 2,700 | 0 | 2,700 |
| 92 | 7752 | 7000 FEDERAL REGISTRY CLEARING FD | 40,600 | 0 | 40,600 | 40,600 | 0 | 40,600 |
| 92 | 7752 | 7752 SUBTOTAL for 7752's | 40,600 | 0 | 40,600 | 40,600 | 0 | 40,600 |
| 92 | 7755 | 7755 AMC FEDERAL REGISTRY CLRNG FD | 79,900 | 0 | 79,900 | 79,900 | 0 | 79,900 |
| 92 | 7755 | 7755 SUBTOTAL for 7755's | 79,900 | 0 | 79,900 | 79,900 | 0 | 79,900 |
| | | 1202 TOTAL Non-Expense Items | 120,500 | 0 | 120,500 | 120,500 | 0 | 120,500 |
| | | 1202 TOTAL All Funds | 449,000 | 211,446 | 271,859 | 483,305 | 9,037 | 492,342 |

406/410 series report

Dept. Name: Real Estate Appraisal Board
Agency Name: Real Estate Appraisal Board
Agency Reporting Level: Level:
Date: 09/15/2023
Time: 08:42:56

Version : 2025-E-03-00543

Division of the Budget
KANSAS

| Series | Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2025 Posted Payroll | FY 2025 Base Budget Entry | FY 2025 Base Budget Request | FY 2025 Agency Change Packages | FY 2025 Adjusted Budget Request |
|--------|-----------|--------------------|----------------------------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------------------|
| KANSAS | | | 406/410S - 406/410 series report | | | | spritche / 2025E0300543 | |

406/410 series report

Dept. Name: Real Estate Appraisal Board
 Agency Name: Real Estate Appraisal Board
 Agency Reporting Level:
 Date: 09/15/2023
 Time: 08:42:56

Version : 2025-E-03-00543

Division of the Budget
 KANSAS

| Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2025 Posted Payroll | FY 2025 Base Budget Entry | FY 2025 Base Budget Request | FY 2025 Agency Change Packages | FY 2025 Adjusted Budget Request |
|-------------|---|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------------------|
| 0100 | APPRAISER FF | 328,347 | 211,446 | 150,859 | 362,305 | 9,037 | 371,342 |
| 0104 | APPRAISER FF-OFFICIAL HOSP | 153 | 0 | 500 | 500 | 0 | 500 |
| 2732 | SUBTOTAL APPRAISER FF | 328,500 | 211,446 | 151,359 | 362,805 | 9,037 | 371,842 |
| 7000 | FEDERAL REGISTRY CLEARING FD | 40,600 | 0 | 40,600 | 40,600 | 0 | 40,600 |
| 7752 | SUBTOTAL FEDERAL REGISTRY CLRNG FD | 40,600 | 0 | 40,600 | 40,600 | 0 | 40,600 |
| 7755 | AMC FEDERAL REGISTRY CLRNG FD | 79,900 | 0 | 79,900 | 79,900 | 0 | 79,900 |
| 7755 | SUBTOTAL AMC FEDERAL REGISTRY CLRNG FD | 79,900 | 0 | 79,900 | 79,900 | 0 | 79,900 |
| | 1266 TOTAL MEANS OF FUNDING | 449,000 | 211,446 | 271,859 | 483,305 | 9,037 | 492,342 |

406/410 series report

Dept. Name: Real Estate Appraisal Board
Agency Name: Real Estate Appraisal Board
Agency Reporting Level:

Date: 09/15/2023
Time: 08:42:56

Version : 2025-E-03-00543

Division of the Budget
KANSAS

| Fund Code | FUND/ACCOUNT TITLE | FY 2023 Actuals | FY 2025 Posted Payroll | FY 2025 Base Budget Entry | FY 2025 Base Budget Request | FY 2025 Agency Change Packages | FY 2025 Adjusted Budget Request |
|-----------|--------------------|-----------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------------------|
| KANSAS | | | | | | | |

406/410S - 406/410 series report

spritche / 2025E0300543

412 reconciliation

Program Name: Real Estate Appraisal Board
Agency Name: Real Estate Appraisal Board
Agency Reporting Level:

Date: 09/15/2023
Time: 08:45:08

Version : 2025-E-03-00543

Division of the Budget
 KANSAS

| Classification of Employment | Pay Grade | FY 2024 Estimate | | FY 2025 Request | |
|--|-----------|------------------|---------|-----------------|---------|
| | | Pos | Amount | Pos | Amount |
| Authorized Positions | | | | | |
| Regular Classified | | | | | |
| Public Service Executive I | 29 | 1.00 | 0 | 1.00 | 0 |
| Special Investigator II | 24 | 1.00 | 0 | 1.00 | 0 |
| Subtotal Regular Classified | | 2.00 | 0 | 2.00 | 0 |
| Regular Unclassified | | | | | |
| Director | 1 | 1.00 | 85,691 | 1.00 | 85,691 |
| Public Service Executive | 1 | 1.00 | 69,659 | 1.00 | 69,659 |
| Subtotal Regular Unclassified | | 2.00 | 155,351 | 2.00 | 155,351 |
| Temporary Classified | | | | | |
| Administrative Assistant | 18 | 0.00 | 0 | 0.00 | 0 |
| Special Investigator II | 24 | 0.00 | 0 | 0.00 | 0 |
| Subtotal Temporary Classified | | 0.00 | 0 | 0.00 | 0 |
| Temporary Unclassified | | | | | |
| Appt/elect Bd/comm Bd Member | 1 | 0.00 | 196 | 0.00 | 196 |
| Subtotal Temporary Unclassified | | 0.00 | 196 | 0.00 | 196 |
| Longevity | | | | | |
| Longevity | | 0.00 | 0 | 0.00 | 0 |
| Subtotal Longevity | | 0.00 | 0 | 0.00 | 0 |
| Totals | | 4.00 | 155,547 | 4.00 | 155,547 |
| Totals by Fringe Benefits | | | | | |
| RET | | 0.00 | 21,081 | 0.00 | 19,295 |
| FICA | | 0.00 | 9,644 | 0.00 | 9,644 |
| UNEMP | | 0.00 | 0 | 0.00 | 93 |
| WKCMP | | 0.00 | 330 | 0.00 | 317 |
| RSAL | | 0.00 | 1,120 | 0.00 | 1,120 |
| HLT1 | | 0.00 | 17,988 | 0.00 | 18,800 |
| HLT2 | | 0.00 | 4,170 | 0.00 | 4,375 |
| FICA.2 | | 0.00 | 2,255 | 0.00 | 2,255 |
| Total Benefits | | 0.00 | 56,588 | 0.00 | 55,899 |
| Total Salaries and Benefits | | 0.00 | 212,134 | 0.00 | 211,445 |
| Totals by Position Type | | | | | |
| Regular Classified | | 2.00 | 0 | 2.00 | 0 |
| Regular Unclassified | | 2.00 | 155,351 | 2.00 | 155,351 |

412 reconciliation

Program Name: Real Estate Appraisal Board
Agency Name: Real Estate Appraisal Board
Agency Reporting Level: Level:
Date: 09/15/2023
Time: 08:45:08
Version: 2025-E-03-00543

Division of the Budget
KANSAS

| Classification of Employment | Pay Grade | FY 2024 Estimate | | FY 2025 Request | |
|------------------------------|-----------|------------------|--------|-----------------|--------|
| | | Pos | Amount | Pos | Amount |
| Temporary Classified | | 0.00 | 0 | 0.00 | 0 |
| Temporary Unclassified | | 0.00 | 196 | 0.00 | 196 |
| Longevity | | 0.00 | 0 | 0.00 | 0 |
| KANSAS | | | | | |

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