

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency KSCPOST #529Program Operations**PROGRAM MISSION:**

The Kansas Commission on Peace Officers' Standards and Training (KSCPOST) is committed to providing the citizens of Kansas with qualified, trained, ethical, competent, and professional peace officers. It is also dedicated to adopting and enforcing professional standards for certification of peace officers to promote public safety and preserve public trust and confidence.

PROGRAM OVERVIEW:

The Kansas Commission on Peace Officers' Standards and Training is responsible for regulating and professionalizing law enforcement in Kansas. As such, the philosophy embedded in the KSCPOST is summarized by its motto: "Integritatis Ac Veritates Defensores" or "Defenders of Integrity and Truth."

The 2006 Legislature approved the creation of the Kansas Commission on Peace Officers' Standards and Training (K.S.A. 2008 Supp. 74-5603 and 74-5606). Funding for the agency is provided through court docket fees. KSCPOST began operations in FY 2008 in Hutchinson, Kansas, where one employee was provided a temporary office in the Kansas Law Enforcement Training Center. The KSCPOST moved operations to a permanent location in Wichita, Kansas and currently employs 6 FTE and 2 Part-time Employees. The Commission Board consists of a 12-member body appointed by the governor.

Kansas Commission on Peace Officers' Standards and Training (KSCPOST) operations support our program mission. The KSCPOST is responsible for regulating the law enforcement profession in Kansas pursuant to the Kansas Law Enforcement Training Act, K.S.A. 74-5601 et seq. The Commission adopts and enforces rules and regulations that are necessary to ensure that law enforcement officers are adequately trained and certified. The Commission has been taxed to establish and maintain a Central Registry of all Kansas law enforcement officers, their training records and employment history. The Central Registry is relied upon by approximately 400+ Kansas law enforcement agencies and 8300+ Kansas law enforcement officers. As a result of the administrative investigations, the Commission may suspend, revoke, or deny the certification of a law enforcement officer. The Commission may also publicly or privately censure, reprimand, condition, or place a law enforcement officer on probation.

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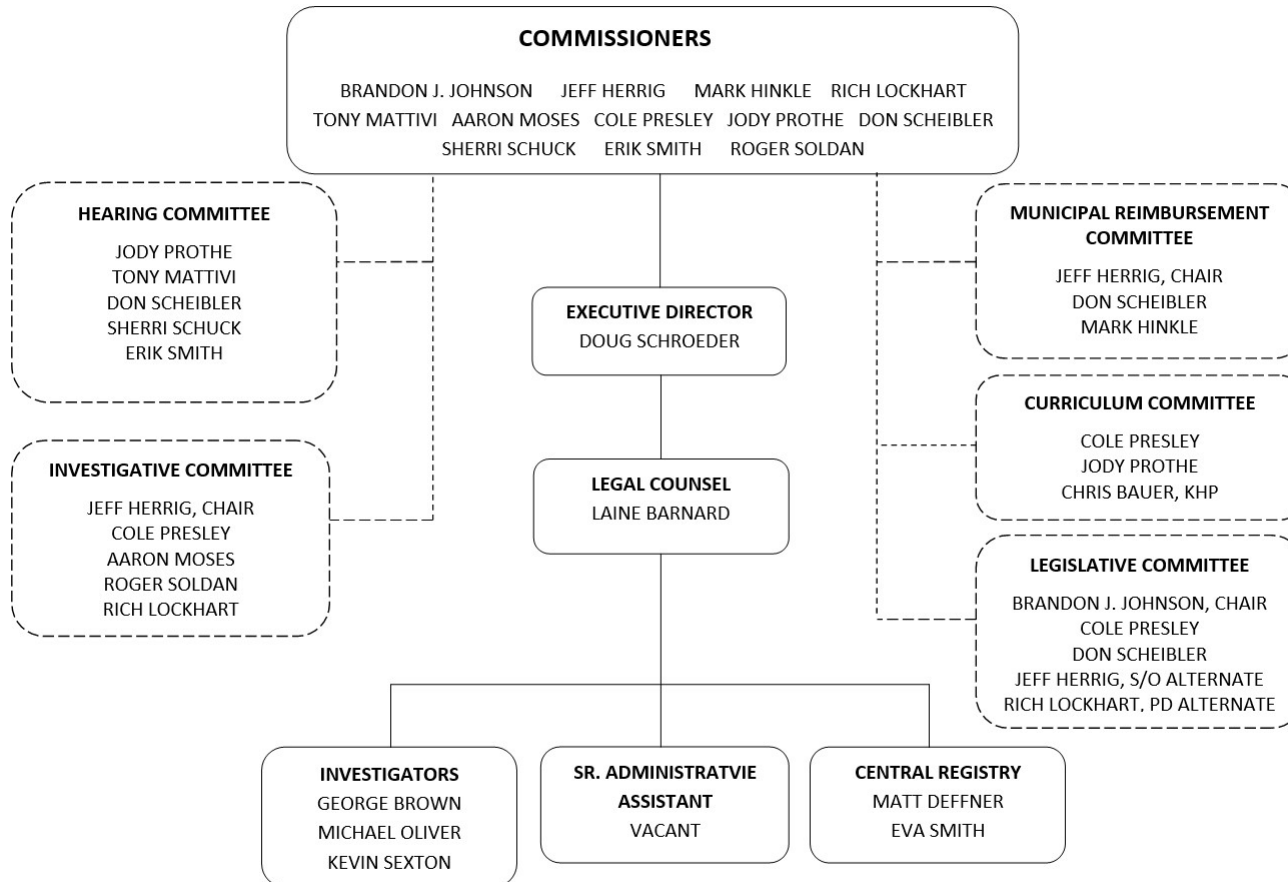
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Organizational Chart:



SEPTEMBER 3, 2024

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STATS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Demographic Forms Processed	1340	1155	1339	1406	1314	1413
Number of Officers Certified	603	602	605	610	616	645
Provisional Licenses Issued	808	698	788	826	734	858
Status Change / Separation Forms Processed	1992	1616	1780	2241	1964	1872
Agency information Requests Received	518	441	416	482	554	630
Agency Requests Filled	520	467	424	466	553	632
KORA Requests Received	51	55	49	67	92	105
Termination or Separation with TA Violation	111	79	89	96	94	118
Cases Presented to CIC	164	106	144	141	130	164
Number of Delinquent Officers (Training Hours)	92	108	115	110	110	84
Extensions	50	54	64	68	48	*
Modifications or Waivers	10	2	14	17	11	*
Investigations	6	6	5	6	6	*
Complaints	168	162	133	175	204	157
Certification Actions	51	45	43	57	46	64
Biased-Based Policing Referrals from KSAG	6	11	11	5	4	9
Administrative Hearings	4	3	5	4	8	7

*Indicates currently incomplete data as of 9/3/24

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PERFORMANCE MEASURES:

Measure Text	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	Actuals	Actuals	Actuals	Actuals	Actuals	Estimate	Estimate
Percentage of Officers Certified Per Provisional License Issued	86.20%	76.80%	73.80%	83.92%	75.17%	80%	80%
Number of certification actions taken	45	43	57	46	64	60	60
Number of Demographic Forms Processed	1155	1339	1406	1314	1413	1425	1440
Percentage of Agency Information Requests Filled	105.90%	100.90%	100%	100.18	99.68%	100%	100%
Number of Investigations Presented to the Commission Investigative Committee	106	144	141	130	164	160	160

EXPENDITURE JUSTIFICATION:

Salaries and Wages

Summary: As in FY24, the number of POST employees is expected to stay at 6 FTE and two part-time employees. Due to changes in employee benefits and salary increases, FY25 is budgeted at \$667,908. Budget for FY25 is budgeted at \$783,141 due to the need to add one additional position to serve as a supervisory investigator (see justification on page 6).

FY24 actual \$ 622,321
FY25 budgeted \$ 667,908
FY26 budgeted \$ 783,141

Contractual Services

Summary: The FY24 Contractual Services included 60k in physical security upgrades that were mostly put on hold due to an opening in an existing state building for us to lease. We expect to see a slight increase in contractual services between FY25 and FY26 due to inflation, but somewhat offset by reduction in building lease.

FY24 actual \$ 258,794
FY25 budgeted \$ 213,450
FY26 budgeted \$ 223,250

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Commodities

Summary: Although commodities are a relatively small expenditure for the POST annually, it has been affected by the rise in inflation and expanded future needs.

FY24 actual	\$ 9,239
FY25 budgeted	\$ 21,500
FY26 budgeted	\$ 23,025

Capital Outlay

Summary: Capital Outlay for FY25 and FY will support on-going Central Registry updates, maintenance, and improvements. The central registry database contains records of approximately 35k current and past employee training and employment records.

FY24 actual	\$ 15,716
FY25 budgeted	\$ 44,500
FY26 budgeted	\$ 46,600

Aid to Locals

Summary: The Local Law Enforcement Training Reimbursement Fund (#2583) is a separate pass-through fund in the KSCPOST budget and is used to reimburse municipal agencies for personnel sent to the law enforcement academy per K.S.A. 74-5620. The Local Law Enforcement Training Reimbursement Fund receives revenue from a \$1 docket fee on municipal court cases. Municipal docket fees have continued to decline for the past several years prior to a slight increase in FY23. The Local Law Enforcement Training Reimbursement Fund received \$155,583 in FY20, \$139,066.63 in FY21, \$130,541 in FY22, \$137,118 in FY23, and \$124,896 from municipal court docket fees. The Local Law Enforcement Training Reimbursement is a pass-through fund with no discretionary spending authority by KSCPOST.

FY23 actual	\$137,118
FY24 budgeted	\$137,118
FY25 budgeted	\$123,896

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FINAL BUDGET SUMMARY from IBARS:

Total FY24 actual expenditures	\$ 1,042,333
FY25 budgeted expenditures	\$ 1,084,476
FY26 budgeted expenditures	\$ 1,199,912

BUDGET SAVINGS MEASURES:

The need to add one full-time position is significant. The number of cases presented to the commission matched an all-time high in FY24. The number of complaints received was at an all-time high in FY23. The number of demographic forms processed, and provisional license issued is at an all-time high in FY24. The number of actions taken by the commission on an officer’s certification was at an all-time high in FY24. Not only has the increased workload made it difficult to investigate complaints, but the cases are growing in complexity. Most cases require the review of body cameras, internal affairs interview recordings and patrol car recordings. Often there are multiple sources media data that KSCPOST investigators need to acquire and review. We have made the following budget savings measures to make operations leaner and more efficient.

- Require law enforcement agencies to enter their own training data. This resulted in the savings of 200+ hours for one FTE annually.
- Received ARPA grant to digitize investigative records. This results in investigator and legal counsel time savings of 100+ hours annually.
- Secured a lease agreement with the KHP that will result in an annual savings of approximately 12k per year, while gaining a more secure workspace and contributing to the budget of another state agency instead of a private building owner.
- Additionally, our expenditures were approximately 70k under budget in FY24.

End of Report