Narrative Information—DA-400

Division of the Budget

State of Kansas

Agency: State Library of Kansas

September 15, 2026

Mr. Adam Proffitt, Director
Division of the Budget
915 SW Harrison, Suite 310
Docking State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt,

As State Librarian, I hereby submit for your consideration the Fiscal Year 2028 budget document for the State Library. It has been prepared in accordance with the instructions transmitted with your letter of July 6, 2026. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

My staff and I are prepared to provide clarification or any additional information that you or our budget analyst may require.

Sincerely,

Ray C. Walling
State Librarian

AGENCY MISSION

The mission of the State Library is to provide library and information services to the executive and legislative branches of state government and to provide library extension services to all residents of the state. The agency is further directed by statute to provide leadership and assistance in the development, organization, and management of local libraries and to provide specialized library services to people with print disabilities.

Kansas Public Libraries at a Glance

- Kansas Population: 2,977,220
- Library Service Area Population: 2,580,425
- Total Public Libraries: 323 central libraries, 45 additional branch libraries
- Visits: 9,567,138
- Total Physical Material Circulation: 15,384,493
  - Adult: 7,416,811
  - Children: 7,967,682
- Electronic Resource Circulation: 6,835,429
- Public Internet Computers
  - Available: 3,639
  - Usage: 1,131,172 sessions
- Wireless Internet Provided
  - Available locations: 323 libraries, 45 library branches
  - Usage: 3,185,875 sessions (reported by 188 libraries)
- Programs
  - Number of Programs: 70,615
  - Program Attendance: 1,460,496

Source: KS Division of the Budget, 2025 Certified Kansas Population by County;
State Library of Kansas, Kansas Public Library Survey, CY 2025

FY 2026 Statewide Downloadable Collection

- Materials available to readers: 446,899
- Checked out or viewed: 745,754

Source: State Library of Kansas, Administrative Data

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION

Collection & Access Services Division
Library Development Division
Talking Books Services Division
User Services Division

STATUTORY HISTORY

The State Library of Kansas has served Kansas residents since 1855, when it was established as the territorial library in one of the earliest territorial government enactments. The State Library of Kansas was established in its present form in 1963 with enactment of the State Library Act. Under this act, many of the responsibilities of the Kansas Traveling Libraries Commission were transferred to the agency. This empowered the agency to assist library development throughout the state and to provide library and information extension services to all residents of the state that do not have access to library service.

K.S.A. 75-2534 directs the State Library to provide library and informational services to the judicial, legislative and executive branches of the state government and to provide extension services to all residents of the state.

K.S.A. 75-2537 provides that the State Librarian shall have the complete management of the State Library.

K.S.A. 75-2542 directs the State Librarian to provide leadership and assistance in the organization and development of local libraries.

K.S.A. 75-2546 provides for the State Library of Kansas Board, who advocates for library services and resources, and advises the State Librarian on matters that will best promote and advance said library services and resources in Kansas.

K.S.A. 75-2553 through 75-2561 authorizes and directs the state grants-in-aid to libraries program.

K.S.A. 75-2561 directs the State Librarian to include in the agency's budget request the estimated amount needed for the state grants-in-aid to libraries program.

K.S.A. 75-2562 vests the State Librarian with the authority to apply for and receive any grants or other funds for library purposes from the federal government.

K.S.A. 75-2565 through 75-2568 provides for the establishment of a state documents depository system.

K.S.A. 75-2575 through 75-2586 directs the State Library to encourage interlibrary cooperation and resource sharing.

K.S.A. 46-1212 directs the library to provide services to the legislature.

AGENCY PHILOSOPHY

The State Library of Kansas believes in extending access to high-quality library information to all Kansans by:

- Providing extension services whenever economically feasible and efficient.
- Assisting librarians to meet unique needs of their community members.
- Providing excellent service to our users. State Library services are delivered with respect, fairness and confidentiality, and employees are committed to developing partnerships which will benefit all Kansans and will enhance the quality of life for Kansans.

GOALS

- Provide the resources and services needed by state employees and elected officials in the course of their work.
- Be an authoritative source for Kansans to ask questions regarding state government, the legislative process, and other topics.
- Develop and promote a repository that collects, preserves, and makes state government information accessible.
- Provide library and information services for persons with a print disability.
- Develop, promote, and support digital resources that foster Kansans' personal, educational, and professional growth.

GOAL #1:

Provide the resources and services needed by state employees and elected officials in the course of their work.

OBJECTIVE #1:

Realize a 5% annual usage increase of legislative and state agency databases through promotion, training, and support services.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Create a state agency liaison program.
- Lead more training sessions for state employees.
- Develop resource guides on topics of interest to government officials and state employees.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of outreach interactions to elected officials and state agencies	136	251	264	277
Number of training sessions led	14	18	22	26
Number of resource guides added or updated	9	12	13	14

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of articles accessed	46,599	92,024	96,625	101,456
Number of searches	166,849	127,907	134,302	141,017

OBJECTIVE #2:

Build a collection of resources and services that are responsive to state government needs.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Expand the collections through acquisitions.
- Welcome suggestions from state agencies and government officials for new books, periodicals, databases, and other materials.
- Promote user services to state agencies and government officials, such as research assistance, interlibrary loan, etc.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of eBook titles added	34	21	36	38
Number of physical titles added	447	378	390	400

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of research requests from known state employees	640	641	673	706
Number of materials loaned	2,493	1,768	1,856	1,949
Number of suggestions received	8	6	10	15

GOAL #2:

Be an authoritative source for Kansans to ask questions regarding state government, the legislative process, and other topics.

OBJECTIVE #1:

Increase awareness of services provided to Kansans, realizing an increase of 5% each year.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Rebrand the Legislative Hotline.
- Promote the Legislative Hotline through multiple communications channels.
- Provide a booth at the Kansas State Fair to promote agency services and resources in FY 2027.

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Research requests from non-state employees	3,130	4,003	4,203	4,413
Number of questions regarding the legislature and legislation	1,041	1,171	1,230	1,291

GOAL #3:

Develop and promote a repository that collects, preserves, and makes state government information accessible.

OBJECTIVE #1:

Increase the number of items available through and preserved by Kansas Government Information (KGI) Library by 3,000 additional items annually.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Inventory library owned government document collection to identify digitization opportunities.
- Harvest state government documents from agency websites.
- Contact state agencies to gather additional documents.

OUTPUT/OUTCOME MEASURE:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of items in KGI	52,582	55,040	58,040	61,040

OBJECTIVE #2:

Increase the usage of KGI resources by 5% annually through promotion, training, support services, and targeted digitization.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Redesign KGI Library homepage to increase page views annually.
- Work with OCLC to update ContentDM platform that is used for KGI to make it more user friendly.
- Collaborate with User Services division to promote KGI and stay abreast of information requests they receive.
- Observing trends in document viewing and prioritizing digitization based on trends.
- Look for longer term trends in KLRD Annual Briefing Book for topics that might have gaps in KGI.

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Total number of page views annually in KGI	156,032	257,141	269,998	283,497

GOAL #4:

Provide library and information services for persons with a print disability.

OBJECTIVE #1:

Increase awareness of the Talking Books Services Division to expand the user base of Braille and Audio Reading Download (BARD) by 4% and all division services by 1% annually.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Develop partnerships with other state agencies to act as referral sources and certifiers.
- Expand outreach to nursing homes, schools, medical professionals, and library staff.
- Develop a digital certifier tool kit for professionals and organizations to explain and promote talking books to their clients.
- Host trainings for certifying authorities and referral sources.
- Provide interested organizations with recurring content they can easily include in their newsletters, websites, social media, or client communications.
- Develop a patron ambassador program to better speak to their peers of program benefits.
- Develop and launch a new statewide talking books awareness campaign in FY 2028.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Nursing homes/schools/medical professionals contacted	283	496	1,000	400
Number of meetings with, information packets sent, and presentations to state agencies / contacts	8	2	50	50
Trainings provided to referrers/certifiers	3	1	5	5
Patron ambassadors trained	2	2	2	3
Patron ambassador contacts to potential users	0	53	125	250

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Total BARD users	582	645	671	698
Total active users	4,331	4,233	4,275	4,318

OBJECTIVE #2:

Engage existing users to expand circulation by 1% and BARD downloads by 4% annually.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Conduct user surveys.
- Hold annual NOVEMBARD, BARD engagement campaign to encourage existing users to explore features, discover new titles, increase downloads and increase BARD registrations/reactivations.
- Use virtual programs to promote related collections, providing participants with curated Talking Books and BARD recommendations following each program.
- Develop and implement a systematic engagement procedure to prevent BARD account suspension and reactivate recently suspended accounts.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Survey response rate^	N/A	N/A	25%	25%
Number of NOVEMBARD activity participants	60	107	115	125
Number of programs held	24	27	25	25
Number of attendees at programs	113	239	250	250

^ Associated with an output measure added starting in FY 2027

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of titles circulated by staff	203,970	196,550	198,516	200,501
Patron downloads annually	60,444	59,923	62,320	64,813
NFB Newsline content accesses	182,445	232,534	234,859	237,208
Cost per item circulated	$1.54	$1.47	$1.41	$1.42

OBJECTIVE #3:

Upload 30 titles annually to BARD.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Recruit more volunteer narrators and audio editors.
- Convert KS prefix books to DBC and upload to BARD.
- Identify local authors who have recorded their books and seek permission to reformat the audio into an accessible format.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Titles converted from KS to DBC	1	4	5	5
Number of volunteer hours per year	104	145.75	200	220
Number of audio books received	2	2	3	3

OUTCOME MEASURE:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of locally produced titles uploaded to BARD annually	11	16	30	30

GOAL #5:

Develop, promote, and support digital resources that foster Kansans' personal, educational, and professional growth.

OBJECTIVE #1:

Realize a 5% increase in database usage each year.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Offer webinars on statewide databases to train librarians on how to use, connect to, and promote them.
- Facilitate local authentication improvements to access the databases.
- Partner with other libraries to promote the use of State Library resources to realize their missions.
- Participate in outreach events to promote the use of State Library resources.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of statewide database webinars held	21	19	20	21
Number of webinar participants in attendance plus number of times recordings were viewed	422	345	362	380
Number of contacts made with other state agencies regarding databases	1	4	5	5

OUTCOME MEASURE:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Database total item requests	2,110,319	3,795,152	3,984,909	4,184,154

OBJECTIVE #2:

Realize a 5% increase in user accounts and downloads/views each year from the digital book collections.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Offer webinars on digital book collections to train librarians on how to use, connect to, and promote use.
- Partner with User Services to increase CloudLibrary ebooks for state employees.
- Participate in outreach events to promote the use of State Library resources.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of digital book webinars held	11	7	8	9
Number of participants in attendance during digital book webinars plus number of times digital book webinar recordings were viewed	332	151	158	165

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Active patron accounts on digital book platforms	13,584	14,409	15,129	15,885
Downloads and views across all platforms	651,555	745,754	783,041	822,193

OBJECTIVE #3:

Increase awareness of learning platforms that support Kansans' lifelong learning needs, as seen by a 5% increase of usage and accounts each year.

STRATEGIES TO ATTAIN THIS OBJECTIVE:

- Offer librarian-targeted webinars on each learning platform to train librarians on how to use, connect to, and promote use.
- Partner with other state agencies to promote the use of learning platforms to realize their missions.
- Participate in outreach events to promote the use of State Library resources.

OUTPUT MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Number of learning platform webinars held	6	5	6	7
Number of participants in attendance during learning platform webinars plus number of times learning platform webinar recordings were viewed	166	64	67	70
Number of contacts made with other state agencies regarding learning platforms	1	3	4	4

OUTCOME MEASURES:

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Mango uses	46,778	89,739	94,225	98,936
Number of Learning Express sessions	14,177	13,099	13,753	14,440
Number of Universal Class lessons viewed	24,497	21,996	23,095	24,249
Number of Auto Repair Source sessions	4,620	8,567	8,995	9,444
Number of Ferguson's Career Guidance Center Views	101,365	119,775	125,763	132,051

ACTUAL POSITION DATA:

For FY 2027, the agency's approved authorized FTE positions total 29.50. The agency's actual FTE data as of June 30, 2026 was as follows:

Program	FTE Positions
Administration	5.00
Collection & Access Services Division	7.00
Library Development Division	2.00
Talking Books Services Division	8.00
User Services Division	4.00
Agency Total	**26.00**

SUPPLEMENTAL FUNDING PACKAGE:

The State Library is not requesting any supplemental funding packages.

ENHANCEMENT PACKAGE:

The State Library is not requesting any enhancement funding packages.

EXPENDITURE REQUESTS BY MAJOR ACCOUNT CODE

Object Code 100: Salaries and Wages

In the current year, expenditures for this major account code increased by $16,220 with the implementation of the FY 2027 Pay Plan and $17,391 for FY 2027 rate changes for health insurance and KPERS. The current year includes full salary and benefits for positions that had funding lapsed the previous fiscal year due to vacancy. The budget year includes an additional $42,732 for health insurance, $91 for the KPERS rate change, and $60,976 for a 27th pay check. The budget year includes funding to fill a vacant position within the agency's existing FTE allotment and increased funding for the Communications Coordinator position to make the salary competitive with similar positions in other state agencies.

FY 2026: $1,885,698
FY 2027: $1,931,367
FY 2028: $2,128,169

Object Code 200: Contractual Services

Due to a competitive bidding process for statewide resources and changes to our Talking Books integrated library system license, the total allocated for databases and subscriptions decreased by $106,738 in the current year. The total for these categories will increase by $39,019 in the budget year due to annual increases. The current year includes a $39,185 increase in state printing costs for promotional materials and printing of the 2026 Kansas Reads to Preschoolers selected book. The current year includes $35,606 for an external evaluation of federal grant spending and $60,243 for other consulting costs. The current year includes additional funding for travel associated with exhibiting at the 2026 State Fair and professional development. The current and budget years include an additional $15,056 for an annual license for VMWare. Other expenditures for this major account code include communication, marketing, and rent.

FY 2026: $3,016,308
FY 2027: $3,110,756
FY 2028: $3,027,861

Object Code 300: Commodities

Expenditures in this category include office and professional supplies, data processing, and other consumables. Due to an account code error in the previous year, the agency anticipates spending $2,000 less on stationary and office supplies in the current and budget years. The agency anticipates a $3,400 increase for expenses associated with professional consumables for the current and budget years.

FY 2026: $18,836
FY 2027: $21,275
FY 2028: $21,275

Object Code 400: Capital Outlay

During the previous year, the agency invested $6,000 in equipment and software to update digitization equipment. These one-time expenses are not included in the current and budget years. The agency will increase spending on microcomputers by approximately $9,000 in the current and budget years to replace staff computers. The agency will also increase spending on books by nearly $18,500 in the current year to update its statewide electronic non-fiction book collections focused on supporting students.

FY 2026: $44,441
FY 2027: $66,542
FY 2028: $50,735

Object Code 500: Aid to Locals
The agency allocated $1,645,847 from the state general fund in its base budget for distributions under the State Grants-in-Aid to Libraries Act for the current year. This includes $322,000 in additional appropriations and $2,130 in one-time reappropriations. Under this act, two-thirds of the funding is distributed to qualifying public libraries based on the ratio of the population of the library service area to the population of all library service areas in the state. This aid supplements local tax revenue from the library service area, other municipal support, grants provided by the regional systems of cooperating libraries, external grants, and/or donations that jointly fund public library operations. Public libraries reported spending state aid on the following expenses: 7% on programming, 19% on digital resources and collections, 41% on books, 6% on salaries, 27% on supplies and other expenses. The other third of the funding will be distributed to regional systems of cooperating libraries pursuant to regulation (K.A.R. 54-1-23). This aid supplements local tax revenue from each regional system's taxing district and contractual services provided to non-participating libraries.

In FY 2026, the agency spent $195,000 to subsidize the cost of the state courier program. The base budget includes $96,650 of additional appropriations for this program in the current and budget year. This funding is issued to the Northeast Kansas Library System as a grant that subsidizes the cost of the program for the 327 libraries receiving direct service and 40 libraries receiving indirect service. The remaining amount is paid by libraries receiving direct service and, in some cases, is partially subsidized by regional systems of cooperating libraries.

In FY 2026, state general funds were used to provide Talking Books Outreach grants totaling $45,000. These grants were issued to the Central, Northwest, and Southeast Kansas Library Systems to provide local outreach for Talking Books Division services. Proposed funding for these services will remain at $45,000 for the current year and increase by $750 in the budget year.

Annually, the agency provides federal funds to the Northeast Kansas Library System to coordinate the statewide summer reading program in collaboration with the other regional systems of cooperating libraries. While $17,256 was provided in the previous year, $23,000 is allocated for the current and budget year to help cover program costs.

Grants are also issued directly to libraries to fund the purchase of titles recognized by the Kansas Notable Books program.

Total Aid to Locals (all funds):

FY 2026:	$1,614,980
FY 2027:	$2,033,497
FY 2028:	$2,032,117

LSTA Allocations:

	Actual		*Estimate*	
	FFY 2025	FFY 2026	FFY 2027	FFY 2028
Allocation	$2,107,788	$2,109,394	$2,109,394	$2,109,394

3257 Federal Library Services & Technology Act

The Library Services and Technology Act (LSTA) provides for annual allotments of federal funds to State Library Administrative Agencies (SLAAs) to improve library services, facilitate access to resources in libraries, and encourage resource sharing among all types of libraries nationwide. The State Library of Kansas is the designated recipient of the Kansas annual allotment from the Institute of Museum and Library Services (IMLS). The allocations listed above for LSTA funding for FFY 2027 and FFY 2028 are assuming no change from the FFY 2026 grant received.

Match & Maintenance of Effort

Pursuant to 20 U.S.C. Section 9133(b), SLAAs are required to meet a Federal match requirement by using non-Federal funding for at least 34% of the total cost of projects funded in part with LSTA dollars.

Additionally, 20 U.S.C. Section 9133(c) requires SLAAs to show maintenance of effort (MOE). The intent of the MOE is to assure that federal assistance results in an increased level of library-related activity and that a state does not simply replace state dollars with federal dollars. The state MOE for a given year must be equal to or more than the average of state expenditures for the three fiscal years preceding that fiscal year.

APPENDIX A: Children's Programs

Summer Reading Program

The State Library utilizes Library Services and Technology Act funds to allow every public library in the state of Kansas to participate in the Collaborative Summer Library Program (includes all 50 states, Washington D.C. and a number of territories). Public libraries receive access to a manual, which outlines the selected theme and programs, along with other print materials. They can purchase promotional material at a considerable discount. Additionally, public libraries in Kansas work cooperatively with their local community businesses to promote reading and to acquire prizes and gifts for the summer readers who participate in the Summer Reading Program.

	Actual		*Estimate*	
	FFY 2025	FFY 2026	FFY 2027	FFY 2028
LSTA funds spent	$19,314	$17,256	$23,000	$23,000
Total attendance at all summer library events held for children/youth age 0-18	294,352	309,545	317,284	325,516

Kansas Reads to Preschoolers

Each November, the State Library sponsors "Kansas Reads to Preschoolers" month across the state. The State Librarian identifies a book to read during this month. The State Library purchases copies of the selected title for public libraries. The State Library encourages libraries to use the book to participate in statewide programming efforts focused on children 2-5 years of age.

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Funds spent on Kansas Reads to Preschoolers	$2,712	$2,272	$1,126	$2,000
Estimated attendance at Kansas Reads to Preschoolers events	13,821	13,064	13,500	13,750

Children's eBook collections

Scholastic BookFlix

Scholastic BookFlix is an online literacy resource that pairs classic video storybooks from Weston Woods with related nonfiction eBooks from Scholastic to build a love of reading and learning. This statewide subscription allows unlimited simultaneous usage for all Kansans. Children (and their caregivers) can listen to a book anywhere they have internet access.

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Total statewide cost	$43,341	$44,208	$45,092	$45,994
Children's books viewed	184,465	310,210	325,720	342,006

Assist children with learning a foreign language

Mango Languages is a service provided by the State Library, allowing all residents access to learning modules for over 70 languages. The learning modules are available via the internet and are accessible via mobile devices.

While it is not possible to determine how much usage was specifically children using this resource, the State Library believes that most of the usage of this resource is students.

	Actual		*Estimate*	
	FY 2025	FY 2026	FY 2027	FY 2028
Learning module sessions	46,778	89,739	94,225	98,936

404 Aggregate Report

Agency : 00434 State Library
Version : 2028-A-03-00434
Series : 1000 STATE GENERAL FUND

		FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001	APPROPRIATION	4,636,074	4,993,668	0	0
40002	REAPPROPRIATION	126,021	42,721	0	0
40004	TRANSFERS	0	0	0	0
40005	LAPSES	(173,241)	0	0	0
40016	ATB 1.5% LAPSE REAPPROPS	0	(609)	0	0
	Total Available	4,588,854	5,035,780	0	0
	Total Reportable Expenditures	4,546,135	5,035,780	5,145,545	0
	Total Expenditures	4,546,135	5,035,780	5,145,545	0
	Balance Forward	42,719	0	(5,145,545)	0

404 Aggregate Report

Agency : 00434 State Library
Version : 2028-A-03-00434
Series : 2076 STATE LIBRARY FD

		FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007	CASH FORWARD	5,533	4,965	5,565	6,165
460210	REVENUE BOND ISSUE AT PAR	0	0	0	0
469090	OTHER NONREVENUE RECEIPTS	520	600	600	0
	Total Available	6,053	5,565	6,165	6,165
	Total Reportable Expenditures	1,088	0	0	0
	Total Expenditures	1,088	0	0	0
	Balance Forward	4,965	5,565	6,165	6,165

404 Aggregate Report

Agency : 00434 State Library
Version : 2028-A-03-00434
Series : 3257 GRANTS TO STATES

		FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007	CASH FORWARD	735,586	735,697	735,697	735,697
440100	FEDERAL GRANT OPERATING	2,032,667	2,109,394	2,109,394	0
	Total Available	2,768,253	2,845,091	2,845,091	735,697
	Total Reportable Expenditures	2,032,556	2,109,394	2,109,394	0
	Total Expenditures	2,032,556	2,109,394	2,109,394	0
	Balance Forward	735,697	735,697	735,697	735,697

404 Aggregate Report

Agency : 00434 State Library
Version : 2028-A-03-00434
Series : 7304 GRANTS AND GIFTS FD

		FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007	CASH FORWARD	280,855	305,785	312,785	319,785
469090	OTHER NONREVENUE RECEIPTS	30,554	25,263	12,218	0
	Total Available	311,409	331,048	325,003	319,785
	Total Reportable Expenditures	5,624	18,263	5,218	0
	Total Expenditures	5,624	18,263	5,218	0
	Balance Forward	305,785	312,785	319,785	319,785

Explanation of Receipt Estimates – DA-405

Division of the Budget

State of Kansas Agency: State Library of Kansas

2076 State Library Fund

The State Library maintains a fee fund to collect revenue that is intended for a specific purpose. Only one budget unit, 2500, is actively accumulating new funds. This revenue is paid to the agency for lost or damaged books, photocopies, notable book sticker reimbursement, etc. The agency uses these funds for contractual services associated with the photocopiers.

State Library Fund (Fee Fund)
Estimated Receipts

Revenue Source:	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Photocopy Revenue	$280	$450	$500	$500
Notable Book Stickers	$331	$70	$100	$100
Lost/Damaged Books	$10	$0	$0	$0
Other Revenue	$890	$0	$0	$0

3257 Grants to States Fund

Statutory Authority: KSA 75-2534 authorizes the State Librarian to apply for and receive public or private grants, gifts and donations of money for the State Library.

The Grants to States program annually supports the purposes and priorities of the Library Services and Technology Act (LSTA). The State Library of Kansas, as a state library administrative agency (SLAA), is allotted federal funding annually to improve library services, facilitate access to resources in libraries, and encourage resource sharing among all types of libraries.

The allotment includes a base fee and per capita formula set forth in 20 U.S.C. 9131(b). Allotments are awarded on October 1 (or later when the federal budget approval is delayed) and may be expended over a 24-month period. Most receipts are on a reimbursement basis, so there may be significant fluctuation year to year.

LSTA Fund
Estimated Receipts

Revenue Source:	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Library Services and Technology Act	$2,126,396	$2,032,667	$2,109,394	$2,109,394

7304 Grants and Gifts Fund

Statutory History: KSA 75-2534 authorizes the State Librarian to apply for and receive public or private grants, gifts and donations of money for the State Library.

The agency receives travel grants for staff to participate in national events, which are deposited into budget unit 7000 and then used to reimburse employee expenditures.

From time to time, the agency receives donations from libraries for services provided. Contributions for books are deposited in budget unit 7000, while those for databases are deposited into budget unit 7003.

In FY 2027, libraries will reimburse the agency for printing extra copies of the 2026 KS Reads to Preschoolers book.

The Talking Books Services Division receives donations from patrons and families and has been designated the recipient of memorial funds of deceased patrons. These gifts are used to enhance the Talking Books Services for program-specific expenditures. This revenue is deposited into budget unit 7007.

Grants and Gifts Fund
Estimated Receipts

Revenue Source:	FY 2025 Actual	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Travel Grants	$7,840	$1,636	$5,218	$5,218
Book Contributions	$0	$0	$0	$0
KS Reads to Preschoolers	$0	$0	$13,045	$0
Database Contributions	$6,375	$16,221	$2,000	$2,000
Talking Books Services Donations	$530	$12,697	$5,000	$5,000