

# NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET  
STATE OF KANSAS

AGENCY NAME: LEGISLATIVE COORDINATING COUNCIL  
AGENCY NUMBER: 422-00      FUNCTION NO. 1  
PROGRAM TITLE & NUMBER:      Other Expenses 0700  
SUBPROGRAM TITLE & NUMBER:

DOB USE ONLY

DATE: October 23, 2024

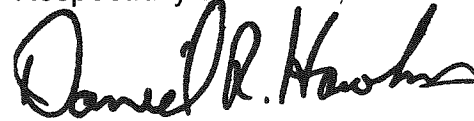
Mr. Adam Proffitt  
Director of the Budget  
Division of Budget  
Department of Administration

Dear Mr. Proffitt,

Filed herewith is the DA 404 and DA 404A forms for the annual budget of the Legislative Coordinating Council for Fiscal Year 2025-2026.

This budget was approved by the Legislative Coordinating Council at its meeting on October 23, 2024. All statements and explanations contained in the requests submitted herewith are true and correct to the best of my knowledge and belief.

Respectfully submitted,



Dan Hawkins  
Speaker of the House  
Chairman, Legislative Coordinating Council

**Agency:** 00422 Legislative Coordinating Council

**Version:** 2026-A-02-00422

**Series:** 1000 STATE GENERAL FUND

		<b>FY 2024 Actuals</b>	<b>FY 2025 Adjusted Budget Request</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>FY 2027 Adjusted Budget Request</b>
40001	APPROPRIATION	1,042,110	1,550,811	965,242	0
40002	REAPPROPRIATION	41,490	274,947	0	0
	Total Available	1,083,600	1,825,758	965,242	0
	Total Reportable Expenditures	808,652	1,825,758	965,242	0
	Total Expenditures	808,652	1,825,758	965,242	0
	Balance Forward	274,948	0	0	0
<b>KANSAS</b>			<b>404 Aggregate Report</b>	<b>kclowers / 2026-A-02-00422</b>	

**404 Report**

Agency: 00422 Legislative Coordinating Council

Version: 2026-A-02-00422

Fund Number: <b>1000 0100</b> Name: <b>LEG CORR COUNCIL-OPERATIONS</b>	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001 APPROPRIATION	1,042,110	1,550,811	965,242	0
40002 REAPPROPRIATION	41,490	274,947	0	0
Total Available	1,083,600	1,825,758	965,242	0
Total Reportable Expenditures	808,652	1,825,758	965,242	0
Total Expenditures	808,652	1,825,758	965,242	0
Balance Forward	274,948	0	0	0
<b>KANSAS</b>	<b>404 Report</b>		<b>kclowers / 2026-A-02-00422</b>	

# 404 Report

Agency: 00422 Legislative Coordinating Council

Version: 2026-A-02-00422

Fund Number: 3756 3502 Name: EMPLOYMENT SECURITY FUND	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	142,100,000	71,100,000	71,100,000	71,100,000
430150 AVERAGE DAILY BALANCE INTEREST	3,882,328	0	0	0
766020 OPERATING TRANSFERS OUT	(71,000,000)	0	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(3,882,328)	0	0	0
Total Available	71,100,000	71,100,000	71,100,000	71,100,000
Total Expenditures	0	0	0	0
Balance Forward	71,100,000	71,100,000	71,100,000	71,100,000
<b>KANSAS</b>	<b>404 Report</b>		<b>kclowers / 2026-A-02-00422</b>	