

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: LEGISLATIVE COORDINATING COUNCIL
AGENCY NUMBER: 422-00 FUNCTION NO. 1
PROGRAM TITLE & NUMBER: Other Expenses 0700
SUBPROGRAM TITLE & NUMBER:

DOB USE ONLY

DATE: November 9, 2023

Mr. Adam Proffitt
Director of the Budget
Division of Budget
Department of Administration

Dear Mr. Proffitt,

Filed herewith is the DA 404 and DA 404A forms for the annual budget of the Legislative Coordinating Council for Fiscal Year 2024-2025.

This budget was approved by the Legislative Coordinating Council at its meeting on November 9, 2023. All statements and explanations contained in the requests submitted herewith are true and correct to the best of my knowledge and belief.

Respectfully submitted,



Ty Masterson, Senate President
Chairman, Legislative Coordinating Council

404 Aggregate Report

Agency : 00422 Legislative Coordinating Council

Version : 2025-A-02-00422

Series : 1000 STATE GENERAL FUND

	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
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40001	APPROPRIATION	783,653	785,575	771,397
40002	REAPPROPRIATION	67,896	41,490	0
40005	LAPSES	(67,896)	0	0
40011	Supplemental Appropriation	0	6,535	0
	Total Available	783,653	833,600	771,397
	Total Reportable Expenditures	742,161	833,600	771,397
	Total Expenditures	742,161	833,600	771,397
	Balance Forward	41,492	0	0
KANSAS		404 Aggregate Report		kclowers / 2025-A-02-00422

404 Report

Agency : 00422 Legislative Coordinating Council

Version : 2025-A-02-00422

Fund Number:	1000 0100	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name:	LEG CORR COUNCIL-OPERATIONS			
40001	APPROPRIATION	783,653	785,575	771,397
40002	REAPPROPRIATION	67,896	41,490	0
40005	LAPSES	(67,896)	0	0
40011	Supplemental Appropriation	0	6,535	0
	Total Available	783,653	833,600	771,397
	Total Reportable Expenditures	742,161	833,600	771,397
	Total Expenditures	742,161	833,600	771,397
	Balance Forward	41,492	0	0
KANSAS		404 Report		kclowers / 2025-A-02-00422

404 Report

Agency : 00422 Legislative Coordinating Council

Version : 2025-A-02-00422

Fund Number:	3756 3502	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name:	EMPLOYMENT SECURITY FUND			
40007	CASH FORWARD	0	142,100,000	142,100,000
766020	OPERATING TRANSFERS OUT	(107,900,000)	0	0
766050	FED SUBGRANT TRANSFER IN	250,000,000	0	0
	Total Available	142,100,000	142,100,000	142,100,000
	Total Expenditures	0	0	0
	Balance Forward	142,100,000	142,100,000	142,100,000
KANSAS		404 Report		kclowers / 2025-A-02-00422