

# Pittsburg State University

## Pittsburg, Kansas



# 2026 BUDGET REQUEST

September 15, 2024

Mr. Adam Proffitt, Director  
Division of the Budget  
900 SW Jackson, Suite 504-N  
Landon State Office Building  
Topeka, Kansas 66612

Dear Mr. Proffitt:

Pittsburg State University hereby submits the Fiscal Year 2026 Budget Request for review by the Division of Budget. The requested document has been prepared in accordance with Division of Budget instructions.

The University appreciates the past support received from the Governor and the State Legislature. Full funding of the Fiscal Year 2026 Budget is essential if the University is to adequately serve its students and the citizens of Kansas. The University welcomes the opportunity to discuss this requested level of funding with you and your staff.

Thank you for your continued support of Pittsburg State University.

Sincerely

A handwritten signature in black ink, appearing to read "Daniel J. Shipp". The signature is stylized with a large, sweeping initial "D" and a long, horizontal stroke extending to the right.

Daniel J. Shipp  
President

DJS:BJW

**Pittsburg State University  
FY 2026 Budget Request  
Table of Contents**

	<b>Page</b>
<b>Section I - General University Information, Strategic Planning and Performance Indicators</b>	
Authorization .....	1
PSU Strategic Plan .....	1
Charter .....	1
Mission .....	1
Vision.....	1
Design Principles .....	1
Goals .....	2
Budgetary Organizational Chart.....	8
Performance Measures.....	9
Accreditation Report .....	10
Performance Agreements .....	14
<b>Section II - Budget Overview</b>	
Budget Programs .....	34
Table A. FTE Analysis .....	37
Table B. Fringe Benefit Rates - FY 2025 and FY 2026 .....	38
<b>Section III - Division of Budget Forms</b>	
Third Party Lease Agreements .....	39
Children's Budget .....	40
404 Report - Resource Estimate & 405 – Explanation of Receipts Estimate – On Budget Funds .....	43
405 – Explanation of Receipts Estimate – Off Budget Funds.....	74
Agency Summary: DA 402 .....	76

**Pittsburg State University  
FY 2026 Budget Request  
Table of Contents**

Program Information: DA 406/410

41000 Institutional Support.....	78
42000 Instruction.....	83
43000 Academic Support.....	88
44000 Student Services.....	93
45000 Research.....	98
46000 Public Service.....	103
47000 Student Aid.....	108
48000 Auxiliary Enterprises.....	112
96000 Physical Plant.....	116
98000 Debt Service.....	120
99000 Capital Improvements.....	126
A0033 PSU Tyler Research & Development Park – Block 22.....	131
A0150 Kansas Public Broadcasting – KRPS Upgrades.....	134
A0206 IT and Cybersecurity Upgrades.....	138
Operating Summary.....	142

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Authorization

Pittsburg State University was established in 1903 by the Kansas Legislature to serve the higher education needs of Southeast Kansas. Official legislative authorization was provided by K.S.A. 76-617 et seq. This legislation was repealed in 1970 and Pittsburg State University currently operates as a Kansas Board of Regents institution as authorized by K.S.A. 76-711 et seq.

PSU Strategic Plan 2023

**Charter**

We are the leading micropolitan university that is measured by the success of our students and the communities we serve; advancing education, research, and discovery of public value; and assuming leadership for improving the cultural, social, economic, and overall health outcomes throughout the region and world.

**Mission**

To make life better through education.

**Vision**

To educate and prepare students to make positive contributions to their chosen professions and future communities. We accomplish this by:

- Providing access to quality educational programs and experiences for students
- Working to ensure students achieve their educational goals
- Embracing a historic commitment to learning by doing
- Creating an inclusive educational and work environment where everyone feels valued
- Connecting Kansas to the world and the world to Kansas
- Driving regional economic prosperity and competitiveness through education, research and creative activity, arts and culture, and community engagement
- Engaging with diverse communities and organizations to develop innovative solutions to critical social, technical, cultural, and environmental issues

**Design Principles**

**Simplify**

Actively seek opportunities to reduce barriers for students by improving education-related systems, programs, and process

**Love our place**

Engage with our communities by embracing our cultural, socioeconomic, and physical setting in Southeast Kansas

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

<b>Care for people</b>	Believe all faculty, staff, students, alumni, and community partners belong and deserve to live, learn, and work in fulfilling and healthy environments
<b>Innovate through collaboration</b>	Listen to others and use knowledge to advance innovative, collaborative approaches to solving problems both on and off campus
<b>Pursue excellence</b>	Be not afraid to take risks in the pursuit of accomplishing goals and objectives that lead to positive outcomes for students, faculty, staff, and community partners
<b>Embrace our Gorilla legacy</b>	Celebrate the link between past, present, and future Gorillas as a distinct point of pride
<b>Explore with purpose</b>	Believe scholarship and research have purpose and impact communities locally, regionally, nationally, and globally
<b>Sustain through stewardship</b>	Successfully steward and sustain finite human, financial, and environmental resources

**Goals**

Our strategic plan is organized by ten primary goals and the associated initiatives through which we plan to achieve those goals.

Goal 1. Valuable education experience: Develop the region’s most valuable learner-centered higher education experience for students.

Strategies:

- 1.1 Ensure academic programs and learning experiences are responsive to student and employer demand by creating and monitoring an academic program plan for the institution.
- 1.2 Work with local and regional partners to improve education, health, and economic outcomes for individuals, families, neighborhoods, and communities.
- 1.3 Develop and promote curricular and co-curricular innovation and assessments that assure a valuable learning experience for all students.
- 1.4 Work with area high schools, community colleges, and other regional colleges and universities to interest and recruit students to begin and/or complete their educational goals at Pitt State.
- 1.5 Fully utilize the Center for Teaching and Learning (CTL) to ensure Pitt State faculty are best practice prepared to provide quality learning experiences for all students.
- 1.6 Utilize educational technology to advance active and adaptive learning competencies for Pitt State faculty and students.
- 1.7 Work with education and employment partners to establish micropolitan rural health leadership within the four-state region by recruiting, educating, and employing the best learners and faculty to expand existing education, biomedical/ethical and healthcare research, public health, and continuing education programs to meet current and future workforce needs for Kansas and the surrounding four-state region.

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

- 1.8 Develop regional leadership in STEM education by partnering with education and employment partners to expand and develop existing pathways and explore new opportunities for future educational programs, research, and creative activities.

Goal 2: Student achievement: Remove barriers and commit to student success as a shared imperative to assist students to achieve their personal and professional educational goals.

Strategies:

- 2.1 Develop a learner-centered, achievement-based architecture for students throughout their educational experiences at Pitt State.
- 2.2 Through consistent communication and strategic focus, create a cultural imperative at Pitt State where faculty and staff view/value completion as an institutional priority and help students succeed and achieve their educational goals.
- 2.3 Engage essential campus and community partners to strengthen and focus Pitt State's approach to strategic enrollment planning and management.
- 2.4 Strengthen Pitt State's recruitment outreach and connection to urban and rural communities throughout the four-state region and beyond.
- 2.5 Strengthen and focus the institution's financial support and scholarship strategy for current and future students.
- 2.6 Annually review, refine, and develop new pedagogical, pathway, and/or support strategies to improve student outcomes in courses with consistently high D,W, and F rates.
- 2.7 Ensure faculty and staff are consistently utilizing best practices to strengthen retention and completion outcomes for all students.
- 2.8 Strengthen state-wide planning and programs that include micropolitan and rural communities, community and state colleges, to continually improve education access and quality across Kansas

Goal 3: Access, inclusion, and belonging: Create a campus culture that values diversity and works to ensure that all individuals are included and belong as members of the university community.

Strategies:

- 3.1 Increase recruitment, retention, engagement and mentorship for all faculty, students, and staff to enhance access, inclusion, and belonging across all Pitt State educational programs, services, and experiences.
- 3.2 Strengthen the experience for all faculty, staff, and students by advancing programs and behaviors that promote inclusion and belonging within the Pitt State community and beyond.
- 3.3 Utilize community building programs and experiences to communicate and reinforce the importance of investing in inclusion and belonging initiatives for all individuals.
- 3.4 Utilize current and future employment, development, and training opportunities to strengthen an inclusive campus culture that promotes belonging and success for all individuals.
- 3.5 Prepare students and employees to live and work in a diverse democracy where they are serving/or will serve as inclusive, thoughtful, and kind citizens.
- 3.6 Maintain a welcoming and safe environment for all students, faculty, staff, and guests visiting campus.

**Pittsburg State University**  
**FY 2026 Budget Request**  
**Section I – General University Information, Strategic Planning and Performance Indicators**

Goal 4: Organizational culture: Strengthen student, faculty, and staff satisfaction with their living, learning, and work environment as a clear institutional priority.

Strategies:

- 4.1 Make Pitt State the preferred learning and working environment in the four-state region by developing and implementing professional and career development programs, reviewing and organizing job categories and career ladders, evaluating job performance, coaching and developing individuals and teams, investing in initiatives focused on inclusion and belonging, and routinely recognizing/celebrating individual and team successes.
- 4.2 Reduce individual and organizational risks by enhancing employee knowledge and accountability of policies, procedures, systems and through establishing a consistent culture of accountability and excellence.
- 4.3 Utilize traditional and innovative communication channels to continually inform and engage and educate students, faculty, staff and alumni so they can accurately and enthusiastically promote Pitt State throughout the four-state region and beyond.
- 4.4 Celebrate and reward students, faculty, staff, alumni, and community partners that exemplify and advance the Pitt State mission that seeks to “make life better through education.”

Goal 5: Scholarship, research, and creative activity: Develop a scholarship, research, and creative activity portfolio with strategic intent.

Strategies:

- 5.1 Strengthen and develop a collaborative research and creative activity agenda between and among local, regional, and global education and industry partners.
- 5.2 Increase extramurally funded, sustainable, quality research programs in current and emerging areas of research excellence at Pitt State. Build upon existing strengths and enhance existing collaboration through new partnerships where appropriate and possible.
- 5.3 Expand research in the science of teaching and learning, including educational pedagogy, curricular design and delivery, as well as interprofessional experiential learning to identify those factors that improve student learning and success—specifically related to individual educational, intercultural, and wellness outcomes.
- 5.4 Utilize Pitt State’s growing strength in micropolitan rural health education to continue to assess rural Kansas and regional healthcare and workforce needs, coordinate student pathway programs for new students and enhance the rural health workforce quality and stability through continuing education.
- 5.5 Recruit new Pitt State research-focused faculty, students and staff from diverse backgrounds and ensure that all have protected time, adequate financial support and dedicated mentorship.
- 5.6 Invest in centralized research-focused compliance and support resources for faculty, staff, and students.



**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Goal 6: Economic development: Drive regional economic prosperity and strengthen statewide competitiveness through education, research, and community engagement programs and initiatives.

Strategies:

- 6.1 Work with public and private partners to diversify and strengthen the State-wide and regional economies.
- 6.2 Advance the Tyler Research Center's impact on education, research, and economic development within the State of Kansas, region, and beyond. Continue to build and strengthen federal, state and local collaborations.
- 6.3 Work with local government and private partners to build on the success of Block22 that informs, develops, and ensures the successful completion of the Gorilla Rising project for the benefit of both the City of Pittsburg and Pitt State.
- 6.4 Identify community partners and donors to secure sustainable investments that advance the Pitt State mission; enhance the quality of life for students, faculty, staff, and visitors; and increase the economic vitality of Kansas.
- 6.5 Expand and implement public-private partnerships for new capital construction and renovation projects where appropriate and possible.
- 6.6 Diversify Pitt State revenues by developing commercialization structures and other business relationships that allow for commercializing marketable technology, services and resources.
- 6.7 Continuously enhance, update and implement the Campus Facilities Master Plan for all facilities and properties that support Pitt State's mission; enhance the quality of life for students, faculty, staff and visitors; and help enhance the economic vitality for the City of Pittsburg and Southeast Kansas region.

Goal 7: Community engagement and partnerships: Partner with other organizations, alumni, and donors to advance shared educational, athletic, artistic, cultural, economic, environmental, and social priorities.

Strategies:

- 7.1 Utilize the Bicknell Family Center for the Arts to develop an essential education and entertainment engine for the region.
- 7.2 Utilize the Plaster Center and other Pitt State athletic facilities to develop an essential education, entertainment, and competitive engine for the region.
- 7.3 Align Pitt State's education, research, and governmental advocacy efforts with public and private partners to meet the needs of Kansas—specifically responsive to Southeast Kansas.
- 7.4 Leverage Pitt State's education, research, and community service strengths to partner with relevant regional organizations to improve education and health disparities within Southeast Kansas.
- 7.5 Ensure that Pitt State faculty and staff are trusted and reliable sources for education, scholarship, and research information. Utilize a variety of communication channels and strategies to share and promote Pitt State information throughout the State of Kansas and within the region.
- 7.6 Strengthen and develop community engagement connections for students, faculty, and staff that create partnerships with local and regional organizations to provide ongoing support and service to communities throughout Southeast Kansas.
- 7.7 Strengthen and develop valuable partnerships with alumni and donors to support the success of Pitt State students, faculty, and staff.

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Goal 8: Continuous improvement: Advance a culture of continuous improvement that values transparency, strategic planning and evaluation, effective communication, shared governance, and creative problem solving.

Strategies:

- 8.1 Implement professional development programs that utilize Pitt State design principles to evaluate and transform education, research, and campus operations and programs.
- 8.2 Review curricular and co-curricular program offerings and pathways to ensure Pitt State offers students relevant, accessible, and high-quality educational experiences that are in demand and in alignment with state-wide and regional workforce goals.
- 8.3 Enhance and coordinate customer friendly services for our faculty, staff, students, alumni, and community partners.
- 8.4 Strengthen and continue to invest in an organizational culture that embraces evaluation, assessment, and accountability.
- 8.5 Strengthen the strategic planning and operations of all academic and business units by utilizing well-defined institutional goals, strategies, metrics and a timely dashboard report of all academic and business unit plans and outcomes.
- 8.6 Invest in the ongoing professional development of faculty and staff as an organizational imperative.
- 8.7 Anticipate the need for Pitt State succession planning of key leadership roles across academic and business units. Extend leadership development, mentorship, coaching and other programs for our faculty, staff, students and other learners wherever appropriate or possible.

Goal 9: Sustainability and stewardship: Grow a sustainable future for the university and world through the successful stewardship of finite resources.

Strategies:

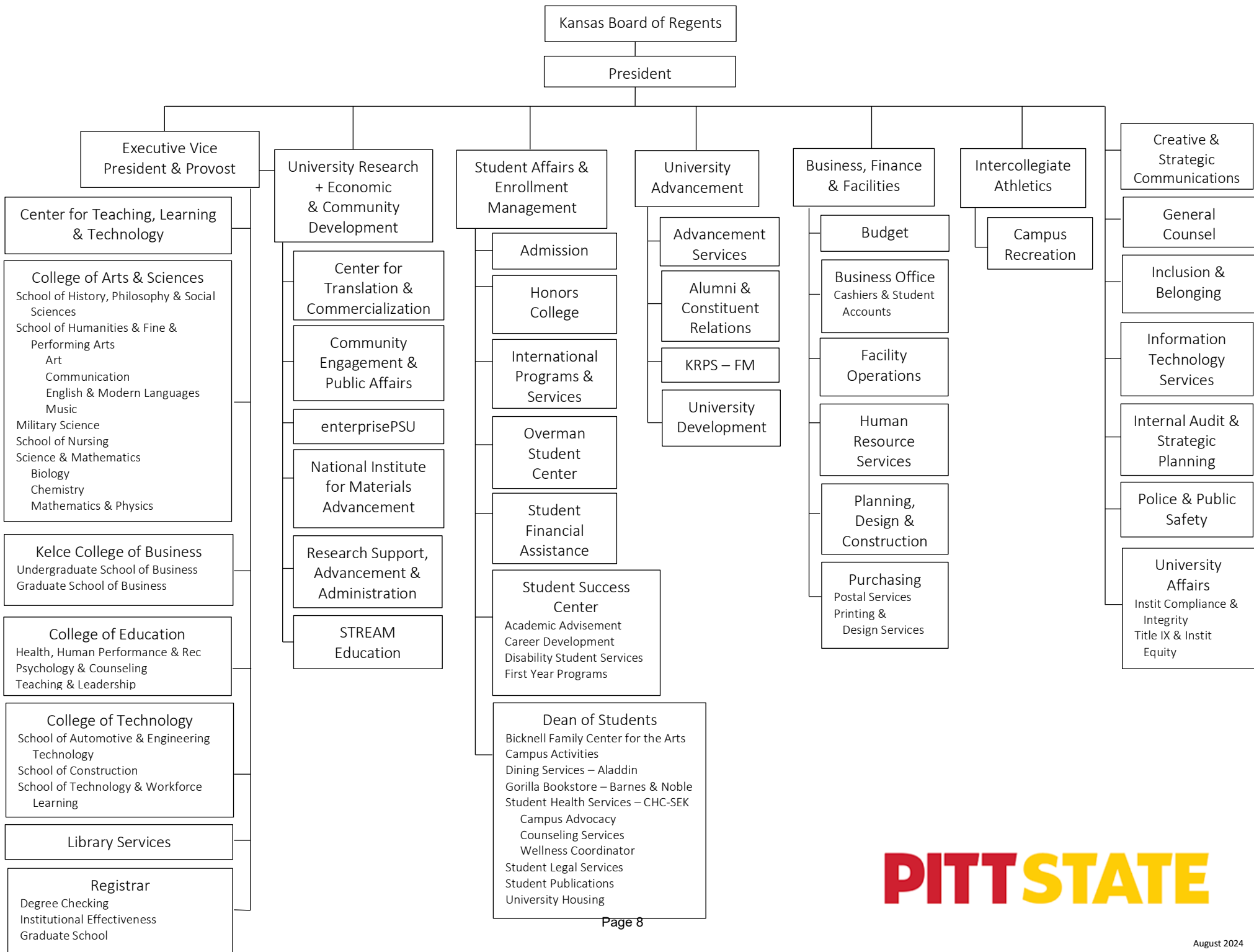
- 9.1 Develop, strengthen, and communicate broad-based sustainable strategies that enhance the stewardship of public and private resources across the educational, research and foundation strategies associated with Pitt State.
- 9.2 Enhance the coordination and partnership of Pitt State with the PSU Foundation to identify philanthropic support for the planning and development of “Big Ideas” and other identified programs, facilities, scholarships, processes, and outcomes strengthening the planning and outcomes of ongoing fundraising programs/campaigns.
- 9.3 Identify and invest in education and operational initiatives that advance sustainability outcomes at Pitt State.
- 9.4 Strengthen the public belief that Pitt State/higher education is an essential investment in the future of southeast Kansas and society writ large.
- 9.5 Work with state and local government leaders to strengthen public support for Pitt State/regional universities in Kansas.

**Pittsburg State University  
FY 2026 Budget Request  
Section I – General University Information, Strategic Planning and Performance Indicators**

Goal 10: Health, wellness, and safety: Invest in health and wellness strategies and evidence-based educational programs and services that promote positive change in knowledge, skills, behaviors, and outcomes for students, faculty, staff, and community partners.

Strategies:

- 10.1. Aspire to become the healthiest campus in the country to be a student, faculty, or staff member through a commitment to nine commonly recognized dimensions of personal wellness (i.e. physical, emotional, financial, spiritual, social, career, intellectual, creative, and environmental).
- 10.2. Enhance the occupational wellness of faculty, staff, and students by strengthening workplace quality indicators and increasing employees' sense of doing meaningful work.
- 10.3. Strengthen and develop health and safety training for all employees and students.
- 10.4. Maintain, create, and implement evidence-based programs and services that promote positive change in students' health & wellness knowledge, skills, and behaviors.
- 10.5. Develop and implement an assessment and evaluation strategy to ensure data gathered are useful, comprehensive, and coordinated.
- 10.6. Increase collaborative opportunities with campus and community partners to expand the reach and foster a greater culture of wellness across the Pitt State community.
- 10.7. Strengthen the communication of health and wellness resources and messaging to increase the efficacy and utilization of wellness support services and programs throughout the Pitt State community.
- 10.8. Identify opportunities to work strategically with community partners to address and improve health, wellness, and educational disparities within the Southeast Kansas region.



**Pittsburg State University**  
**FY 2026 Budget Request**  
**Section I – General University Information, Strategic Planning and Performance Indicators**

Performance Measures

	<b>FY 2024 Actual</b>	<b>FY 2025 Estimate</b>	<b>FY 2026 Estimate</b>
Five-year graduation rate	52.8%	50.0%	50.0%
Percent of undergraduate credit hours taught by full-time faculty	77.3%	77.0%	77.0%

**Pittsburg State University  
FY 2026 Budget Request  
Section I – General University Information, Strategic Planning and Performance Indicators**

**Pittsburg State University Accreditation Report**

Program Description	Award	Accreditation Status	Effective Academic Yr	Review Academic Yr	Accreditation Agency Name
ACCOUNTING	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
ADVANCED PRACTICE NURSING	DNP	FULL	2020	2030	Kansas State Board of Nursing
ADVANCED PRACTICE NURSING	DNP	FULL	2019	2030	Commission on Collegiate Nursing Education
ADVANCED STUDIES IN LEADERSHIP	EDS	FULL	2017	2024	Council for the Accreditation of Educator Preparation
ADVANCED STUDIES IN LEADERSHIP	EDS	FULL	2017	2024	Kansas State Board of Education
AUTOMOTIVE SERVICE TECHNOLOGY	AAS	FULL	2021	2027	National Automotive Technicians Education Foundation
BUILDING PRINCIPAL	CERT	FULL	2017	2024	Council for the Accreditation of Educator Preparation
BUILDING PRINCIPAL	CERT	FULL	2017	2024	Kansas State Board of Education
BUSINESS ADMINISTRATION	MBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
BUSINESS ECONOMICS	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
BUSINESS STUDIES	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
CHEMISTRY	BS	FULL	2023	2029	American Chemical Society
CONSTRUCTION ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
CONSTRUCTION MANAGEMENT	BST	FULL	2020	2026	ABET, Inc.
CURRICULUM AND INSTRUCTION	MS	FULL	2017	2024	Council for the Accreditation of Educator Preparation
CURRICULUM AND INSTRUCTION	MS	FULL	2017	2024	Kansas State Board of Education
DATA SCIENCE AND INFORMATION SYSTEMS	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
DISTRICT LEADERSHIP	CERT	FULL	2017	2024	Council for the Accreditation of Educator Preparation
DISTRICT LEADERSHIP	CERT	FULL	2017	2024	Kansas State Board of Education
EARLY CHILDHOOD UNIFIED	BSE	FULL	2017	2024	Council for the Accreditation of Educator Preparation

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Program Description	Award	Accreditation Status	Effective Academic Yr	Review Academic Yr	Accreditation Agency Name
EARLY CHILDHOOD UNIFIED	BSE	FULL	2017	2024	Kansas State Board of Education
EDUCATIONAL LEADERSHIP	MS	FULL	2017	2024	Council for the Accreditation of Educator Preparation
EDUCATIONAL LEADERSHIP	MS	FULL	2017	2024	Kansas State Board of Education
ELECTRONICS ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
ELEMENTARY EDUCATION (K-6)	BSE	FULL	2017	2024	Kansas State Board of Education
ELEMENTARY EDUCATION (K-6)	BSE	FULL	2017	2024	Council for the Accreditation of Educator Preparation
ELEMENTARY EDUCATION UNIFIED (K-6)	BSE	FULL	2017	2024	Council for the Accreditation of Educator Preparation
ELEMENTARY EDUCATION UNIFIED (K-6)	BSE	FULL	2017	2024	Kansas State Board of Education
FINANCE	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
GRAPHIC COMMUNICATIONS	BST	FULL	2018	2024	Accrediting Council for Collegiate Graphic Communications, Inc.
HOSPITALITY MANAGEMENT	CERT	FULL	2021	2026	Council on Accreditation of Parks, Recreation, Tourism and Related Professions
INTERNAL AUDITING	CERT	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
KANSAS INSURANCE CERTIFICATE	CERT	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
LEADERSHIP	DNP	FULL	2019	2030	Commission on Collegiate Nursing Education
LEADERSHIP	DNP	FULL	2020	2030	Kansas State Board of Nursing
MANAGEMENT	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
MANUFACTURING ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
MANUFACTURING ENGINEERING TECHNOLOGY	BSET	FULL	2019	2025	The Foundry Education Foundation
MARKETING	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
MASTER OF PROFESSIONAL ACCOUNTANCY	MPA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Program Description	Award	Accreditation Status	Effective Academic Yr	Review Academic Yr	Accreditation Agency Name
MECHANICAL ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
MUSIC	MM	FULL	2021	2031	National Association of Schools of Music
MUSIC	BM	FULL	2021	2031	National Association of Schools of Music
NURSING	BSN	FULL	2020	2030	Kansas State Board of Nursing
NURSING	BSN	FULL	2019	2030	Commission on Collegiate Nursing Education
NURSING	MSN	FULL	2019	2030	Commission on Collegiate Nursing Education
NURSING	MSN	FULL	2020	2030	Kansas State Board of Nursing
PHYSICAL EDUCATION	BSE	FULL	2017	2024	Council for the Accreditation of Educator Preparation
PHYSICAL EDUCATION	BSE	FULL	2017	2024	Kansas State Board of Education
PLASTICS ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
PROFESSIONAL SALES AND SALES MANAGEMENT	CERT	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
READING	MS	FULL	2017	2024	Council for the Accreditation of Educator Preparation
READING	MS	FULL	2017	2024	Kansas State Board of Education
READING SPECIALIST LICENSURE CERTIFICATE	CERT	FULL	2017	2024	Council for the Accreditation of Educator Preparation
READING SPECIALIST LICENSURE CERTIFICATE	CERT	FULL	2017	2024	Kansas State Board of Education
RECREATION SERVICES, SPORT AND HOSPITALITY MANAGEMENT	BS	FULL	2021	2026	Council on Accreditation of Parks, Recreation, Tourism and Related Professions
SCHOOL LIBRARY	CERT	FULL	2017	2024	Council for the Accreditation of Educator Preparation
SCHOOL LIBRARY	CERT	FULL	2017	2024	Kansas State Board of Education
SOCIAL WORK	BSW	APPROVED	2022	2029	Council on Social Work Education
SOCIAL WORK	MSW	APPROVED	2022	2029	Council on Social Work Education
SOCIAL WORK GRADUATE FOUNDATION	CERT	APPROVED	2022	2029	Council on Social Work Education
SPECIAL EDUCATION TEACHING	MS	FULL	2017	2024	Council for the Accreditation of Educator Preparation
SPECIAL EDUCATION TEACHING	MS	FULL	2017	2024	Kansas State Board of Education



**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Program Description	Award	Accreditation Status	Effective Academic Yr	Review Academic Yr	Accreditation Agency Name
TEACHING	MA	FULL	2017	2024	Council for the Accreditation of Educator Preparation
TEACHING	MA	FULL	2017	2024	Kansas State Board of Education
TEACHING ENGLISH TO SPEAKERS OF OTHER LANGUAGES (TESOL) CERTIFICATE	CERT	FULL	2017	2024	Kansas State Board of Education
TEACHING ENGLISH TO SPEAKERS OF OTHER LANGUAGES (TESOL) CERTIFICATE	CERT	FULL	2017	2024	Council for the Accreditation of Educator Preparation

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

**Performance Agreements - Generally**

Senate Bill 647 was signed into law in 2002 and established Performance Agreements for Kansas public postsecondary education. Effective July 1, 2005 (FY 2006), receipt of new state funds by each institution shall be contingent on achieving compliance with its performance agreement. Board action is taken in June of each year for funding the new fiscal year.

<b>Agreement Coverage Period</b>	<b>Agreement Submitted</b>	<b>Compliance Report Submitted</b>	<b>FY Funding</b>	<b>Approved</b>
July 1 – December 31, 2004 (pilot program)	June, 2004	March 2005	FY 2006	100%
January 1 – December 31, 2005	July, 2004	March 2006	FY 2007	100%
January 1 – December 31, 2006	July, 2005 (resubmitted 9/13/05)	March 2007	FY 2008	100%
January 1 – December 31, 2007	July 15, 2006	March 2008	FY 2009	100%
January 1, 2008 – December 31, 2010	July 15, 2007 (resubmitted 8/6/07)	March 2009 March 2010 March 2011	FY 2010 FY 2011 FY 2012	100% 100% 100%
January 1, 2011 – December 31, 2013	September 10, 2010	March 2012 March 2013 March 2014	FY 2013 FY 2014 FY 2015	100% 100% 100%
Academic Year 2014 (Summer 2013, Fall 2013, Spring 2014) – Academic Year 2016 (Summer 2015, Fall 2015, Spring 2016)	August 15, 2013	August 2015 August 2016 August 2017	FY 2016 FY 2017 FY 2018	100% 100% 100%
Academic Year 2017 (Summer 16, Fall 16, Spring 17) – Academic Year 2022 (Summer 21, Fall 21, Spring 22)	September 22, 2016 (resubmitted 7/21)	June 2018 June 2019 June 2020 June 2021 June 2022 June 2023	FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024	100% 100% 100% 100% 100% 100%
New agreements developed by KBOR Academic Year 2023	NA	NA	NA	NA
Planning in Academic Year 24 for Academic Year 25	September 2023	July 2024	July 2025	To Be Reviewed by KBOR Spring 2025

**Pittsburg State University  
FY 2026 Budget Request  
Section I – General University Information, Strategic Planning and Performance Indicators**

**PSU Performance Agreement for Academic Year 2025**

<b>Performance Agreement (Submit Plans for AY 2025) (AY 2025 Funding Cycle)</b>	
<p><b>1. Please detail your institution’s commitment to implementing math pathways, including</b></p> <ul style="list-style-type: none"> <li>a. the process and estimated timing that is required on campus to create and approve gateway math courses for math pathways into degree programs (during AY 2025); and</li> <li>b. the list of the group members that will lead this work on campus.</li> </ul>	<p>20 Points (a = 10 pts)  (b = 10 pts)</p>
<p><b>a. Process &amp; Estimated Timing</b></p> <p><u>Process</u></p> <p>At Pittsburg State University, all curriculum updates such as creating new courses and adding or removing courses from a program are vetted by a series of committees and ultimately reported to the Faculty Senate to become effective in the next University Catalog.</p> <p>Curriculum updates are initiated at the academic department level. Faculty Senate provides templates to be used by the academic departments for updates including adding or removing courses to a program and revising individual course elements (i.e., credit hours, description, prerequisites, etc.). Templates are also available for adding or discontinuing programs and courses. Completed templates are provided to the appropriate College Curriculum Committee for review. (Each academic college establishes a College Curriculum Committee each academic year.) Once received by the College Curriculum Committee, updates are reviewed and if approved, provided to the Registrar’s Office to be included in a 10-day university wide viewing period. The 10-day viewing period is an opportunity for all faculty and staff to evaluate the revisions being requested before they reach the Undergraduate Curriculum Committee, the last step before notification to the Faculty Senate.</p> <p>The Undergraduate Curriculum Committee is made of up five faculty and one student representative. The Provost/Vice President of Academic Affairs and the Registrar serve as ex-officio members. The Undergraduate Curriculum Committee reviews and approves updates provided by each College Curriculum Committee. All actions of the Undergraduate Curriculum Committee are reported to Faculty Senate and considered final unless challenged by the Faculty Senate.</p>	

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Timing

In order for curriculum updates to be included in the AY 2025 University Catalog, they must be approved by the Undergraduate Curriculum Committee and reported to the Faculty Senate by the May 2025 meeting. To complete the curriculum update process and meet this deadline, academic departments must have completed templates requesting updates to their College Curriculum Committee no later than March 2025. The Faculty Senate does meet monthly throughout the academic year so templates can be submitted to College Curriculum Committees as early as August 2025. The Registrar’s Office tracks the submission and work flow of all templates to monitor progress and completion and revises the upcoming University Catalog accordingly. The updates necessary to include the appropriate Gateway math course by program will be tracked specifically by the Registrar. Pittsburg State currently offers the three gateway math courses for math pathways.

**b. List of Group Members**

<b>Name</b>	<b>Title</b>
Jamie Oliver	Art Chairperson
Greg Murray	Director, School of Automotive and Engineering Technology
Christine Brodsky	Biology and Chemistry Chairperson
Alex Binder	Faculty Chair, Kelce Undergraduate School of Business
Troy Comeau	Communication and English and Modern Languages Chairperson
Don Colegrove	Director, School of Construction
Cole Shewmake	Health, Human Performance and Recreation Chairperson
Kyle Thompson	Director, School of History, Philosophy and Social Sciences
Tim Flood	Mathematics and Physics Chairperson
Susan Marchant	Music Chairperson
Andy Klenke	Director, School of Technology and Workforce Learning
Amy Hite	Director, Irene Ransom Bradley School of Nursing
Robin Blair	Psychology and Counseling Chairperson

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Jason Clemensen	Teaching and Leadership Interim Chairperson	
Melinda Roelfs	Registrar	
Angie Davidson	Assistant Registrar/Degree Certification	
Heather Eckstein	Assistant Vice President, Student Success Center	
Michelle Hensley	Executive Assistant, Registrar’s Office	
Chris Childers	Interim Dean, College of Arts and Sciences	
Paul Grimes	Dean, College of Business	
John Oppliger	Interim Dean, College of Education	
Judy Smetana	Interim Associate Dean, College of Technology	
Susan Bon	Executive Vice President and Provost	
<b>2. Please detail your institution’s commitment to implementing corequisite math support developmental education, including</b>	20 Points	
a. the process and estimated timing that is required on campus to create and approve corequisite math support developmental education (during AY 2025); and	(a = 10 pts)	
b. the list of the group members that will lead this work on campus.	(b = 10 pts)	
<b>a. Process &amp; Estimated Timing</b>		
<p><u>Process</u>  At Pittsburg State University, the creation of corequisite math support developmental education is vetted by a series of committees and ultimately reported to the Faculty Senate to become effective in the next University Catalog.</p> <p>The creation of a new course is initiated at the academic department level, in this case, the Department of Mathematics and Physics. Faculty Senate provides templates to be used by the academic departments creating new courses. Completed templates submitted by the Department of Mathematics and Physics are provided to the College of Arts and Sciences Curriculum Committee for review. Once received by the College Curriculum Committee, updates are reviewed and if approved, provided to the Registrar’s Office to be included in a 10-day university wide viewing period. The 10-day viewing period is an opportunity for all faculty and staff to evaluate the new courses being requested before they reach the Undergraduate Curriculum Committee, the last step before notification to the Faculty Senate.</p>		

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

The Undergraduate Curriculum Committee reviews and approves updates provided. All actions of the Undergraduate Curriculum Committee are reported to Faculty Senate and considered final unless challenged by the Faculty Senate.

Timing

In order for new courses to be included in the AY 2025 University Catalog, they must be approved by the Undergraduate Curriculum Committee and reported to the Faculty Senate by the May 2025 meeting. To complete the process and meet this deadline, academic departments must have completed templates requesting updates to their College Curriculum Committee no later than March 2025. The Faculty Senate does meet monthly throughout the academic year so templates can be submitted to College Curriculum Committees as early as August 2025. The Registrar’s Office tracks the submission and work flow of all templates to monitor progress and completion and revises the upcoming University Catalog accordingly. The updates necessary to create and approve corequisite math support developmental education will be tracked specifically by the Registrar. Pittsburg State currently offers MATH 110 College Algebra with Review which includes a corequisite math support component.

**b. List of Group Members**

<b>Name</b>	<b>Title</b>
Tim Flood	Mathematics and Physics Chairperson
Chris Childers	Interim Dean, College of Arts and Sciences
Melinda Roelfs	Registrar
Heather Eckstein	Assistant Vice President, Student Success Center
Alan Pommier	Assistant Instructional Professor, Mathematics and Physics
Brenda Thenikl	Assistant Instructional Professor, Mathematics and Physics
Cynthia Huffman	University Professor, Mathematics and Physics
David Newcomb	Instructional Professor, Mathematics and Physics
Tadek Dobrowolski	Professor, Mathematics and Physics
Terry Martin	Instructional Professor, Mathematics and Physics
Scott Thuong	Associate Professor, Mathematics and Physics

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Anada Jayawardhana	University Professor, Mathematics and Physics
Karla Childs	Professor, Mathematics and Physics
Susan Bon	Executive Vice President and Provost
<p><b>3. Please detail your institution’s commitment to implementing corequisite English support developmental education, including (it’s understood that many are currently doing corequisite English)</b></p> <p>a. the process and estimated timing that is required on campus to create and approve corequisite English support developmental education (during AY 2025); and</p> <p>b. the list of the group members that will lead this work on campus.</p>	<p>20 Points</p> <p>(a = 10 pts)</p> <p>(b = 10 pts)</p>
<p><b>a. Process &amp; Estimated Timing</b></p> <p><u>Process</u></p> <p>At Pittsburg State University, the creation of corequisite English support developmental education is vetted by a series of committees and ultimately reported to the Faculty Senate to become effective in the next University Catalog.</p> <p>The creation of a new course is initiated at the academic department level, in this case, the Department of English and Modern Languages. Faculty Senate provides templates to be used by the academic departments creating new courses. Completed templates submitted by the Department of English and Modern Languages are provided to the College of Arts and Sciences Curriculum Committee for review. Once received by the College Curriculum Committee, updates are reviewed and if approved, provided to the Registrar’s Office to be included in a 10-day university wide viewing period. The 10-day viewing period is an opportunity for all faculty and staff to evaluate the new courses being requested before they reach the Undergraduate Curriculum Committee, the last step before notification to the Faculty Senate.</p> <p>The Undergraduate Curriculum Committee reviews and approves updates provided. All actions of the Undergraduate Curriculum Committee are reported to Faculty Senate and considered final unless challenged by the Faculty Senate.</p> <p><u>Timing</u></p> <p>In order for new courses to be included in the AY 2025 University Catalog, they must be approved by the Undergraduate Curriculum Committee and reported to the Faculty Senate by the May 2025 meeting. To complete the process and meet this deadline, academic departments must have completed templates requesting updates to their College Curriculum Committee no later than March 2025.</p>	

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

The Faculty Senate does meet monthly throughout the academic year so templates can be submitted to College Curriculum Committees as early as August 2025. The Registrar’s Office tracks the submission and work flow of all templates to monitor progress and completion and revises the upcoming University Catalog accordingly. The updates necessary to create and approve corequisite English support developmental education will be tracked specifically by the Registrar.

**b. List of Group Members**

<b>Name</b>	<b>Title</b>
Troy Comeau	English and Modern Languages Chairperson
Chris Childers	Interim Dean, College of Arts and Sciences
Melinda Roelfs	Registrar
Heather Eckstein	Assistant Vice President, Student Success Center
Casie Hermansson	University Professor, English and Modern Languages
Chase Dearing	Associate Professor, English and Modern Languages
Chris Anderson	Professor, English and Modern Languages
Janet Zepernick	Professor, English and Modern Languages
John Franklin	Professor, English and Modern Languages
Laura Lee Washburn	University Professor, English and Modern Languages
Lora Winters	Associate Instructional Professor, English and Modern Languages
Mary Larsen	Associate Instructional Professor, English and Modern Languages
Mercedes Dowdy	Assistant Instructional Professor, English and Modern Languages
Paul Mccallum	Professor, English and Modern Languages
Phil Rudd	Professor, English and Modern Languages
Susan Carlson	Professor, English and Modern Languages
Lori Martin	Associate Professor, English and Modern Languages
Susan Bon	Executive Vice President and Provost



**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

<p><b>4. Please detail your institution’s commitment to faculty and staff participation in KBOR sponsored-professional development, including:</b></p> <p>a. lists of individuals broken down by who will participate in professional development for</p> <ul style="list-style-type: none"> <li>○ <b>English and math corequisite support developmental education</b> (including math and English faculty, advisors, and institutional research staff);</li> <li>○ <b>Math Pathways</b> (including faculty and advisors);</li> <li>○ <b>Course Placement Measures for gateway and corequisite math and English courses</b> (including math and English faculty, advisors, institutional research staff, and testing center personnel); and</li> </ul> <p>b. a plan to ensure that faculty and staff who are unable to attend professional development meeting(s) and/or webinar(s) for</p> <ul style="list-style-type: none"> <li>○ English &amp; math corequisite support developmental education;</li> <li>○ Math Pathways; and</li> <li>○ Course Placement Measures</li> </ul> <p>will receive the information missed (e.g. provide video recordings and professional development documentation, etc.).</p>	<p>20 Points</p> <p>(a = 10 pts)</p> <p>(b = 10 pts)</p>
<p><b>a. List of Individuals for Professional Development</b> (English &amp; math corequisite support developmental education - include math and English faculty, advisors, and institutional research staff)</p>	
<p><b>Name</b></p>	<p><b>Title</b></p>
<p>Tim Flood</p>	<p>Mathematics and Physics Chairperson</p>
<p>Chris Childers</p>	<p>Interim Dean, College of Arts and Sciences</p>
<p>Melinda Roelfs</p>	<p>Registrar</p>
<p>Heather Eckstein</p>	<p>Assistant Vice President, Student Success Center</p>
<p>Alan Pommier</p>	<p>Assistant Instructional Professor, Mathematics and Physics</p>
<p>Brenda Thenikl</p>	<p>Assistant Instructional Professor, Mathematics and Physics</p>
<p>Cynthia Huffman</p>	<p>University Professor, Mathematics and Physics</p>
<p>David Newcomb</p>	<p>Instructional Professor, Mathematics and Physics</p>
<p>Tadek Dobrowolski</p>	<p>Professor, Mathematics and Physics</p>
<p>Terry Martin</p>	<p>Instructional Professor, Mathematics and Physics</p>
<p>Scott Thuong</p>	<p>Associate Professor, Mathematics and Physics</p>

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Anada Jayawardhana	University Professor, Mathematics and Physics
Karla Childs	Professor, Mathematics and Physics
Troy Comeau	English and Modern Languages Chairperson
Casie Hermansson	University Professor, English and Modern Languages
Chase Dearing	Associate Professor, English and Modern Languages
Chris Anderson	Professor, English and Modern Languages
Janet Zepernick	Professor, English and Modern Languages
John Franklin	Professor, English and Modern Languages
Laura Lee Washburn	University Professor, English and Modern Languages
Lora Winters	Associate Instructional Professor, English and Modern Languages
Paul Mccallum	Professor, English and Modern Languages
Phil Rudd	Professor, English and Modern Languages
Susan Carlson	Professor, English and Modern Languages
Lori Martin	Associate Professor, English and Modern Languages
Mary Larsen	Associate Instructional Professor, English and Modern Languages
Mercedes Dowdy	Assistant Instructional Professor, English and Modern Languages
Erin Sullivan	Assistant Registrar, Institutional Effectiveness
Tammy Higgins	Director of Institutional Research
Bill Hoyt	Director of Enrollment Management Analytics
Mark Diacopoulos	Director of Assessment
Amber Hames	Academic Advisor
Brad Stefanoni	Academic Advisor
Chris Hawk	Academic Advisor
Cody Lindbloom	Academic Advisor

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Greg Carlisle	Academic Advisor
Isaac Lewis	Academic Advisor
Janelle Cowan	Academic Advisor
Jennifer Katzer	Academic Advisor
Jessica Heuertz	Academic Advisor
Kati Karleskint	Director of Academic Advising
Kinley Walden	Academic Advisor
Megan Simmons	Academic Advisor
Ryan McFarlane	Academic Advisor
<b>List of Individuals for Professional Development</b> (Math Pathways – include faculty and advisors)	
<b>Name</b>	<b>Title</b>
Jamie Oliver	Art Chairperson
Greg Murray	Director, School of Automotive and Engineering Technology
Christine Brodsky	Biology and Chemistry Chairperson
Alex Binder	Faculty Chair, Kelce Undergraduate School of Business
Troy Comeau	Communication and English and Modern Languages Chairperson
Don Colegrove	Director, School of Construction
Cole Shewmake	Health, Human Performance and Recreation Chairperson
Kyle Thompson	Director, School of History, Philosophy and Social Sciences
Tim Flood	Mathematics and Physics Chairperson
Susan Marchant	Music Chairperson
Andy Klenke	Director, School of Technology and Workforce Learning
Amy Hite	Director, Irene Ransom Bradley School of Nursing

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Robin Blair	Psychology and Counseling Chairperson
Jason Clemensen	Teaching and Leadership Interim Chairperson
Melinda Roelfs	Registrar
Angie Davidson	Assistant Registrar/Degree Certification
Heather Eckstein	Assistant Vice President, Student Success Center
Michelle Hensley	Executive Assistant, Registrar’s Office
Chris Childers	Interim Dean, College of Arts and Sciences
Paul Grimes	Dean, College of Business
John Oppliger	Interim Dean, College of Education
Judy Smetana	Interim Associate Dean, College of Technology
Susan Bon	Executive Vice President and Provost
Amber Hames	Academic Advisor
Brad Stefanoni	Academic Advisor
Chris Hawk	Academic Advisor
Cody Lindbloom	Academic Advisor
Greg Carlisle	Academic Advisor
Isaac Lewis	Academic Advisor
Janelle Cowan	Academic Advisor
Jennifer Katzer	Academic Advisor
Jessica Heuertz	Academic Advisor
Kati Karleskint	Director of Academic Advising
Kinley Walden	Academic Advisor
Megan Simmons	Academic Advisor
Ryan McFarlane	Academic Advisor

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

**List of Individuals for Professional Development** (course placement measures for gateway and corequisite math and English courses – include math and English faculty, advisors, institutional research staff, and testing center personnel)

<b>Name</b>	<b>Title</b>
Tim Flood	Mathematics and Physics Chairperson
Chris Childers	Interim Dean, College of Arts and Sciences
Melinda Roelfs	Registrar
Heather Eckstein	Assistant Vice President, Student Success Center
Ashley Wadell	Director of First Year Programs
Alan Pommier	Assistant Instructional Professor, Mathematics and Physics
Brenda Thenikl	Assistant Instructional Professor, Mathematics and Physics
Cynthia Huffman	University Professor, Mathematics and Physics
David Newcomb	Instructional Professor, Mathematics and Physics
Tadek Dobrowolski	Professor, Mathematics and Physics
Terry Martin	Instructional Professor, Mathematics and Physics
Scott Thuong	Associate Professor, Mathematics and Physics
Anada Jayawardhana	University Professor, Mathematics and Physics
Karla Childs	Professor, Mathematics and Physics
Troy Comeau	English and Modern Languages Chairperson
Casie Hermansson	University Professor, English and Modern Languages
Chase Dearing	Associate Professor, English and Modern Languages
Chris Anderson	Professor, English and Modern Languages
Janet Zepernick	Professor, English and Modern Languages
John Franklin	Professor, English and Modern Languages
Laura Lee Washburn	University Professor, English and Modern Languages

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Lora Winters	Associate Instructional Professor, English and Modern Languages
Paul Mccallum	Professor, English and Modern Languages
Phil Rudd	Professor, English and Modern Languages
Susan Carlson	Professor, English and Modern Languages
Lori Martin	Associate Professor, English and Modern Languages
Mary Larsen	Associate Instructional Professor, English and Modern Languages
Mercedes Dowdy	Assistant Instructional Professor, English and Modern Languages
Erin Sullivan	Assistant Registrar, Institutional Effectiveness
Tammy Higgins	Director of Institutional Research
Bill Hoyt	Director of Enrollment Management Analytics
Mark Diacopoulos	Director of Assessment
Amber Hames	Academic Advisor
Brad Stefanoni	Academic Advisor
Chris Hawk	Academic Advisor
Cody Lindbloom	Academic Advisor
Greg Carlisle	Academic Advisor
Isaac Lewis	Academic Advisor
Janelle Cowan	Academic Advisor
Jennifer Katzer	Academic Advisor
Jessica Heuertz	Academic Advisor
Kati Karleskint	Director of Academic Advising
Kinley Walden	Academic Advisor
Megan Simmons	Academic Advisor
Ryan McFarlane	Academic Advisor

**Pittsburg State University**

**FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

Wes Streeter	Associate Vice President of Operations, Economic Development and Community Engagement
Mary Louise Widmar	Executive Director, Economic Development and Community Engagement

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

**b. Institutional Plan to Ensure Those Unable to Attend Will Receive Information Missed (English & math corequisite support developmental education, math pathways, and course placement measures for gateway and corequisite math and English courses)**

Attendance at KBOR sponsored Professional Development for each indicator will be tracked by the Provost's Office.

For those not able to attend the original training, the following opportunities will be utilized to provide alternative sessions.

- 1) The Center for Teaching, Learning and Technology will host on-site and online training sessions using KBOR provided webinars and video recordings. Documents provided at original trainings will also be included.
- 2) On-site training sessions will be offered during PSU's annual Professional Development Day typically held the Wednesday before classes start in the fall.
- 3) A online Canvas course will be created to provide a library of webinars and video recordings accessible by the faculty and staff listed above.

Attendance at the alternative sessions will also be tracked by the Provost's Office with the assistance of the Center for Teaching, Learning and Technology. The Provost's Office will work with the appropriate College Dean, Academic Department Chairperson and Director to ensure training compliance.



**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

<p>5. Please provide a link to all <a href="#">academic degree maps</a> effective for students starting in Fall 2024 or Spring 2025 (AY 2025). Degree maps effective for AY 2025 are not required to reflect the linked guidance, nor are they required to reflect Math Pathways courses, as those will be going through campus approval processes during AY 2025 for most institutions. Degree maps <u>should</u> reflect new Systemwide General Education Framework for Universities and Community Colleges.</p>	<p>20 Points</p>
<p><a href="https://www.pittstate.edu/admission/degree-maps.html">https://www.pittstate.edu/admission/degree-maps.html</a></p>	

**Pittsburg State University  
FY 2026 Budget Request  
Section I – General University Information, Strategic Planning and Performance Indicators**

**PSU Performance Agreement for Academic Years 2017 - 2022**

In September, 2016, PSU submitted to the Kansas Board of Regents a Performance Agreement covering performance from Academic Year 2017 through Academic Year 2019. The agreement was later extended through Academic Year 2022. Progress reports will be submitted in June. Goals for this agreement are outlined below.

**Foresight 20/20 Goal 1: Increase Higher Education Attainment**

**Key Performance Indicator 1: Increase First to Second Year Retention Rates**

Academic Year of Performance History	Institutional Baseline	Institutional Performance	Outcome
2017	73.7% (3-year average)	73.7%	↔
2018	73.7% (3-year average)	75.1%	↑
2019	73.7% (3-year average)	73.7%	↔
2020	73.7% (3-year average)	74.0%	↑
2021	73.7% (3-year average)	75.4%	↑
2022	73.7% (3-year average)	74.8%	↑

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

**Key Performance Indicator 2: Increase Credit Hours Completed through Distance Education**

Academic Year of Performance History	Institutional Baseline	Institutional Performance	Outcome
2017	20,741 (3-year average)	28,086	↑
2018	20,741 (3-year average)	30,484	↑
2019	20,741 (3-year average)	38,067	↑
2020	20,741 (3-year average)	40,229	↑
2021	20,741 (3-year average)	57,916	↑
2022	20,741 (3-year average)	55,118	↑

**Key Performance Indicator 3: Increase Number of Bachelor’s Degrees Granted to Domestic Minorities**

Academic Year of Performance History	Institutional Baseline	Institutional Performance	Outcome
2017	131 (3-year average)	158 (of 1,231)	↑
2018	131 (3-year average)	157 (of 1,182)	↑
2019	131 (3-year average)	160 (of 1,125)	↑
2020	131 (3-year average)	151 (of 1,004)	↑
2021	131 (3-year average)	154 (of 942)	↑
2022	131 (3-year average)	169 (of 1,051)	↑

**Pittsburg State University  
FY 2026 Budget Request  
Section I – General University Information, Strategic Planning and Performance Indicators**

**Foresight 20/20 Goal 2: Improve Economic Alignment**

**Key Performance Indicator 1: Increase Success in Student Learning: General Education Math Index**

Academic Year of Performance History	Institutional Baseline	Institutional Performance	Outcome
2017	74.8% (3-year average)	2.1094/3 = 71.31%	↓
2018	74.8% (3-year average)	2.1578/3 = 71.93%	↓
2019	74.8% (3-year average)	2.0580/3 = 68.6%	↓
2020	74.8% (3-year average)	2.0736/3 = 69.1%	↓
2021	74.8% (3-year average)	2.1507/3= 71.7%	↓
2022	74.8% (3-year average)	2.0875/3 = 69.6%	↓

**Foresight 20/20 Goal 3: Ensure State University Excellence**

**Key Performance Indicator 1: Improve Ranking on Quality Measures (retention, graduation, research expenditures and faculty qualifications) among Peers**

Academic Year of Performance History	Institutional Baseline	Institutional Performance	Outcome
2017	1.8 (3-year average)	1.5	↑
2018	1.8 (3-year average)	2.0	↓

**Pittsburg State University  
FY 2026 Budget Request**

**Section I – General University Information, Strategic Planning and Performance Indicators**

2019	1.8 (3-year average)	2.3	↓
2020	1.8 (3-year average)	2.7	↓
2021	1.8 (3-year average)	3.0	↓
2022	1.8 (3-year average)	3.0	↓

**Key Performance Indicator 2: Increase Amount of Scholarship Funds Raised**

Academic Year of Performance History	Institutional Baseline	Institutional Performance	Outcome
2017	\$2,060,834 (3-year average)	\$3,638,791	↑
2018	\$2,060,834 (3-year average)	\$5,574,431	↑
2019	\$2,060,834 (3-year average)	\$6,581,115	↑
2020	\$2,060,834 (3-year average)	\$6,189,950	↑
2021	\$2,060,834 (3-year average)	\$8,325,772	↑
2022	\$2,060,834 (3-year average)	\$9,225,089	↑

**Pittsburg State University  
FY 2026 Budget Request  
Section II – Budget Overview**

Budget Programs

**Instruction (SOK – 42000; PSU - 2010):** Pittsburg State University's instructional programs are provided through the four Colleges and graduate and continuing studies programs.

The **College of Arts and Sciences** offers opportunities for students for career preparation in a number of areas of professional training, applied sciences and pre-professional training. Additionally, many students specialize in the liberal arts because they realize that the same knowledge and skills learned in these programs will prepare them to pursue successful and productive careers in areas as diverse as teaching, law, management, sales, writing, and many others.

The **College of Business** provides educational opportunities primarily to students from southeast Kansas and the adjacent regions, as well as to students from many foreign countries. The College helps students to become productive, competent professionals and responsible citizens in a dynamic global arena. The College also prepares students for lifelong learning.

The **College of Education** offers programs designed (1) to provide professional curricula for the preparation of teachers, administrators, various school services, psychologists, counselors, and recreationists; (2) to offer undergraduate work leading to the baccalaureate degree with majors in elementary and secondary education, physical education, psychology and recreation; and (3) to offer graduate work for early childhood, elementary, secondary, and community college teachers; school and college service personnel; administrators; psychologists; counselors; and recreational therapists. The College is also organized to provide professional services to schools and to other educational and social agencies.

The mission for the **College of Technology** is to be the center for excellence in technology for the state of Kansas. The college meets its regional and national responsibility by giving particular attention to supporting economic development.

The graduate and continuing studies programs assists the academic departments with the facilitation of graduate degree programs on the main campus and programs offered off the main campus, including undergraduate and graduate degree programs as well as professional development and community interest programs.

**Academic Support (SOK – 43000; PSU - 2040):** Academic administration, Library Services, Information Technology Services and Teaching, Learning & Technology are included in the academic support programs. These activities provide vital resources for faculty and students and are basic to effective instruction and research.

**Institutional Support (SOK – 41000; PSU - 0160):** This activity is composed of the President's Office, Executive Vice President & Provost, Vice President for Business, Finance and Facilities, and Vice President for University Advancement. Also included are the Business Office, Purchasing, Budget, Human Resource Services, Institutional Effectiveness, Advancement Services, University Development, Alumni & Constituent Relations, Creative and Strategic Communications, Printing and Postal Services, Internal Audit, General Counsel, and Institutional Equity.

**Research (SOK – 45000; PSU - 2100):** Pittsburg State University's research programs are comprised of Kansas Polymer Research Center, sponsored research projects, National Science Foundation Research Grants, and National Defense Education Research Grants.

**Pittsburg State University  
FY 2026 Budget Request  
Section II – Budget Overview**

Budget Programs, Continued

**Public Service (SOK – 46000; PSU - 2230):** Public service includes those services maintained by the institution to provide services to the general community or special sectors within the community. The primary intent of this program is to provide services that are beneficial to groups and individuals outside the institution, although such programs may be of incidental benefit to faculty, staff and students. All programs within this activity are non-credit producing and include restricted fees service centers, workshops, conferences, institutes and special projects. Included in Public Service are Intensive English Program, Economic Development and Community Engagement, KRPS Public Radio, Nature Reach and the Bicknell Family Center for the Arts.

**Student Support (SOK – 44000; PSU - 2050):** Student support is comprised of the following offices: Student Affairs and Enrollment Management, Registrar, Admission, Student Financial Assistance, International Programs & Services, Student Diversity Programs, Honors College, Student Success, Career Services, Overman Student Center, Student Rights & Responsibilities, Campus Recreation, and Intercollegiate Athletics.

Responsibilities discharged by offices under this activity include the following: supervision and assistance on all student activities, recruitment and admission of students, maintenance of academic records and transcripts, degree checking, testing and scoring, testing analysis, academic counseling, speakers' bureau, student employment, post-graduate and alumni placement, and athletics.

This program also includes restricted fee expenditures from student activity funds and variations from year to year may be expected with changing enrollments. Restricted Use expenditures for scholarships, student loans, etc., which are accounted for within "Student Aids and Awards," are not included in this program.

**Physical Plant (SOK – 96000; PSU - 9670):** Physical Plant operations include the following departments responsible for the maintenance and upkeep of the campus: Building Trades & Landscape Maintenance, Custodial & General Services, Planning, Design and Construction, and Police and Public Safety. Expenditures for routine repairs and maintenance of campus buildings, grounds and parking lots and utilities are reported in this program.

**Student Aid/Scholarships & Fellowships (SOK – 47000; PSU - 3080):** This program activity center includes funds awarded to undergraduate and graduate students as grants-in-aid, stipends, and tuition waivers occurring within the Education and General Operating budget. Excluded from this activity are work-study funds and student loan funds.

**Auxiliary Enterprises (SOK – 48000; PSU - 3791):** Activities included within Auxiliary Enterprises include University Housing, Parking, Student Health and Counseling Services.

**Service Clearing (SOK – 97000; PSU - 9393):** The service clearing fund is used for the following service activities: printing and design, instructional media services, motor carpool, postage services, telephone services, and such other internal service activities as are authorized by the Board of Regents.

**Debt Service (SOK – 98000; PSU - 9894):** This program activity is established to record expenditures made from bond funds.

**Capital Improvements (SOK – 99000; PSU - 9999):** This program has construction, repair, and replacement costs.

**Pittsburg State University Tyler Research & Development Park – Block 22 (SOK - A0033):** This program is established to record expenditures associated with the PSU Tyler Research and Development Park through the Kansas Department of Commerce under the American Rescue Plan State Relief fund.

**Pittsburg State University  
FY 2026 Budget Request  
Section II – Budget Overview**

Budget Programs, Continued

**Kansas Public Broadcasting – KRPS Upgrades (SOK - A0150):** This program is established to record expenditures associated with the Kansas Public Broadcasting – KRPS Upgrades through the Kansas Department of Commerce under the American Rescue Plan State Relief fund.

**IT and Cybersecurity Upgrades (SOK – A0206):** This program is established to record expenditures associated with IT and Cybersecurity Upgrades through the Kansas Board of Regents under the American Rescue Plan State Relief fund.



**Pittsburg State University  
FY 2026 Budget Request  
Section II – Budget Overview**

Table A: FTE Analysis

	FY 2024 Actual Year			FY 2025 Budget Year		
	GU	RU	Total	GU	RU	Total
<b>University Support Staff Positions</b>						
Education and General	143.75	12.75	156.50	132.75	7.75	140.50
Auxiliaries		20.50	20.50		16.12	16.12
Service Clearing		3.00	3.00		3.00	3.00
<b>Total University Support Staff</b>	143.75	36.25	180.00	132.75	26.87	159.62
<b>Unclassified Positions</b>						
Education and General	503.44	91.34	594.78	555.05	76.84	631.89
Auxiliaries		12.35	12.35		8.31	8.31
Service Clearing		7.35	7.35		7.35	7.35
<b>Total Unclassified</b>	503.44	111.04	614.48	555.05	92.50	647.55
<b>Total FTE</b>	<b>647.19</b>	<b>147.29</b>	<b>794.48</b>	<b>687.80</b>	<b>119.37</b>	<b>807.17</b>

**FTE by Program**

	FY 2024 Actual Year			FY 2025 Budget Year		
	GU	RU	Total	GU	RU	Total
41000 - Institutional Support	62.82	13.36	76.18	63.04	14.70	77.74
42000 - Instructional Services	318.44	16.39	334.83	311.32	7.57	318.89
43000 - Academic Support	66.28	6.41	72.69	73.48	6.51	79.99
44000 - Student Services	81.69	30.07	111.76	98.74	28.86	127.60
45000 - Research	2.00	16.30	18.30	5.77	8.00	13.77
46000 - Public Service	8.40	21.56	29.96	33.22	17.95	51.17
47000 - Student Aid	-	-	-	-	-	-
48000 - Auxiliary Enterprises	-	32.85	32.85	-	24.43	24.43
96000 - Physical Plant - Including Security	107.56	-	107.56	102.23	1.00	103.23
Service Clearing/Local Funds	-	10.35	10.35	-	10.35	10.35
	<b>647.19</b>	<b>147.29</b>	<b>794.48</b>	<b>687.80</b>	<b>119.37</b>	<b>807.17</b>

**Pittsburg State University  
FY 2026 Budget Request  
Section II – Budget Overview**

**Table B. Fringe Benefit Rates –FY 2025 & FY 2026**

Fringe Benefits	FY 25 Budget Request Rates (1)	FY 25 Actual Rates (2)	Difference FY 25 Actual Rates & Budget Request	FY 26 Budget Request Rates	Difference FY 26 Budget Request Rates & FY25 Actual
<b>Shift Differential (per hour)</b>	\$0.30	\$0.30	\$0.00	\$0.30	\$0.00
<b>Retirement:</b>					
KPERS Regular Members	11.42%	11.54%	0.12%	11.68%	0.14%
KP&F Regular Members	23.10%	23.10%	0.00%	24.69%	1.59%
Regents Mandatory Retirement	8.50%	8.50%	0.00%	8.50%	0.00%
Insured Benefits – Death & Disability	1.00%	1.00%	0.00%	1.00%	0.00%
<b>FICA (Composite Rate for OASDI – 6.2% &amp; Medicare – 1.45%)</b>	7.65%	7.65%	0.00%	7.65%	0.00%
<b>Maximum Salary for OASDI (none for Medicare): *</b>					
Paychecks issued July 1 – December 31	\$167,700	\$167,700	\$0.00	\$174,900	\$7,200
Paychecks issued January 1 – June 30	\$174,900	\$174,900	\$0.00	\$181,800	\$6,900
*IBARS calculates the maximum using the limit effective with the first pay period in the FY					
<b>Health Insurance (Monthly Premiums):</b>					
<b>Single-Member Health Insurance</b>					
Full-Time Employees	\$783.32	\$786.32	\$3.00	\$843.60	\$57.28
Part-Time Employees	\$637.98	\$637.98	\$0.00	\$684.12	\$46.14
<b>Dependent Health Insurance</b>					
Full-Time Employees	\$364.56	\$364.56	\$0.00	\$391.18	\$26.62
Part-Time Employees	\$288.08	\$288.08	\$0.00	\$309.04	\$20.96
<b>Healthy Kids Health Insurance</b>					
Full-Time Employees	\$1,219.82	\$1,219.82	\$0.00	\$1,308.90	\$89.08
Part-Time Employees	\$983.30	\$983.30	\$0.00	\$1,054.68	\$71.38
<b>Graduate Student Health Insurance</b>					
Fall/Spring Semester Rates	\$884.64	\$884.62	-\$0.02	\$928.85	\$44.23
Summer Semester Rate	\$354.00	\$354.00	\$0.00	\$354.00	\$0.00
<b>Workers Compensation Assessment</b>					
	0.294%	0.294%	0.00%	0.270%	-0.024%
<b>Unemployment Insurance Assessment</b>					
	0.00%	0.00%	0.00%	0.00%	0.00%
<b>State Leave Payment Assessment</b>					
	0.72%	0.56%	-0.16%	0.62%	0.06%
<b>Shrinkage</b>					
	1.40%	1.40%	0.00%	1.40%	0.00%

1 Rates used in FY 2025 request submitted September 15, 2023.

2 Rates used to calculate FY 2025 rates for the FY 2026 request submitted September 15, 2024.

**Pittsburg State University  
FY 2026 Budget Request  
Section III - Division of Budget Forms**

	FUNDS		Lease Term Yrs	FY 2024 Actual			FY 2025 Estimate			FY 2026 Estimate		
				Principal	Interest	TOTAL	Principal	Interest	TOTAL	Principal	Interest	TOTAL
	PSU	State										
<b>Parking Lot/Beitzinger Properties</b>												
Parking Fees Fund	1207	(5187-5060)	10	13,125		13,125	0		0	0	0	
<i>Annual lease of Beitzinger Property for Parking Lot - 1 year for FY 24. Total amount financed \$13,125.</i>												
<b>Block 22 MT, LLC -Block 22</b>												
State Funds	1102	(1000-0260)	18	25,000		25,000	33,333		33,333	0	0	
State Funds	1105	(2070-2010)		75,000		75,000	0		0	0	0	
Housing System Operating Funds	1201	(5165-5050)		375,000		375,000	125,000		125,000	0	0	
Restricted Use Funds	1241	(2529-2040)		0		0	0		0	0	0	
Federal Grant Funds	1351	(3146-3140)		90,000		90,000	30,000		30,000	0	0	
<i>Annual Lease agreements with Block 22 MT, LLC for the Block 22 Project</i>												
				565,000		565,000	188,333		188,333	0	0	
<b>Fund Totals:</b>												
				25,000		25,000	33,333		33,333	0	0	
				75,000		75,000	0		0	0	0	
				0		0	0		0	0	0	
				90,000		90,000	30,000		30,000	0	0	
				375,000		375,000	125,000		125,000	0	0	
				13,125		13,125	0		0	0	0	
<b>Total Third Party Debt</b>				578,125	0	578,125	188,333	0	188,333	0	0	

**Pittsburg State University**  
**FY 2026 Budget Request**  
**Section III - Division of Budget Forms**

**Children's Budget**

	Type Served	FY 2025 Estimate			FY 2026 Estimate		
		Number Served	State General Fund	All Funding Sources	Number Served	State General Fund	All Funding Sources
<b>Pittsburg State University</b>							
America Reads Challenge	C	575		\$35,000	575		\$35,000
Family Resource Center	C	436		\$10,000	484		\$10,000
Math Relays & Honor Day	C	1,275		\$5,624	1,275		\$5,624
High School Art Workshops	C	475		\$3,500	500		\$3,500
Construct Your Future I and II	C	50		\$5,000	50		\$5,000
Robotics I and II	C	50		\$5,000	50		\$5,000
Early Childhood Pre-School Lab	C	35	\$47,571	\$67,821	35	\$47,571	\$67,821
YES Program	C	700	\$17,688	\$61,120	700	\$17,688	\$61,120
<b>Total-Pittsburg State University</b>			<b>\$65,259</b>	<b>\$193,065</b>		<b>\$65,259</b>	<b>\$193,065</b>

America Reads Challenge:	This program is a federally funded work-study program designed to provide support to communities and schools to improve local reading programs. America Reads Challenge provides reading tutorial help for children in area public and private schools. The goal is to have all children read well and independently by the end of the third grade. The program uses college students as tutors.
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Family Resource Center:	Pittsburg State University (founding Member of the BOD) and Family Resource Center, Inc. work together to provide educational experiences for students at the Family Resource Center. The Family Resource Center provides children from birth to 12 years of age with a safe and caring atmosphere that promotes physical, social, emotional, and cognitive growth. Both Child care and Pre-K services are available so that children are ready to learn and succeed in kindergarten.
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**Pittsburg State University**  
**FY 2026 Budget Request**  
**Section III - Division of Budget Forms**

**Children's Budget**

Children's Budget - Continued

<p>Math Relays &amp; Honor Day:</p>	<p>The annual Pitt State Math Relays are designed to give area high school students an opportunity to participate in mathematics competition featuring knowledge, ability, and speed. We feel that it is important to give recognition to those students who are talented in one or more of the many different areas of mathematics. The annual Math Honor Day hosts area high school students as they participate in presentations, luncheon, and plantarium show.</p>
<p>High School Art Workshops</p>	<p>These workshops include a morning with the Art Department beginning with a tour of the art studios. There are a variety of workshops offered during the year such as Gelli Print Making, Wheel Throwing, Folded Jewelry, Japanese Book Binding, and more. Faculty members teach the workshops, giving guidance and instruction, while the visiting students get a sense of what it is like to work in our art studios. These workshops are a one-on-one opportunity to talk with the art teacher and students. The students also get to tour the Porter Hall Galleries and discuss the artwork on display.</p>
<p>Construct Your Future I and II and Robotics I and II:</p>	<p>The School of Automotive and Engineering Technology and School of Construction offer summer workshops to children, ages 9-14, which allow them to explore different areas of technology with hands-on experiences. The workshops are:          Adventures in Robotics          Construct Your Future          Pitt State faculty conduct the workshops within the laboratories and classrooms of the Kansas Technology Center available in several different sessions to accommodate as many young minds as possible.</p>

**Pittsburg State University**  
**FY 2026 Budget Request**  
**Section III - Division of Budget Forms**

**Children's Budget**

Children's Budget - Continued

<p>Early Childhood Pre-School Lab:</p>	<p>The Early Childhood Preschool Lab (Little Gorillas Preschool) is part of the Family and Consumer Sciences program under the Department of Teaching and Leadership. The preschool program serves children three to five years old. The program is a training facility for students majoring and minoring in child development and early childhood-related fields. The preschool laboratory provides opportunities for college students to interact with young children under the guidance of skilled instructors.</p>
<p>Yes Program:</p>	<p>This program is conducted in cooperation with area school systems to provide tutorial assistance to school children.</p>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:	1000-0063 (PSU 1104)	FY 2024 Actual		FY 2025 Adjusted Budget Request		FY 2026 Adjusted Budget Request
Name:	Operating Exp - Includ Off Hos					
400010	APPROPRIATION	40,719,220	(1)	41,784,160	(1)	42,134,641 (1)
400040	TRANSFERS	1,000,000	(2)	1,000,000	(2)	0 (2)
400120	ENCUMBRANCE ADJUSTMENT	8	(3)			
	<b>TOTAL AVAILABLE</b>	<b>41,719,228</b>		<b>42,784,160</b>		<b>42,134,641</b>
	Total Reportable Expenditures	41,702,296		42,784,160		42,134,641
	Total NonReportable Expenditures	16,932	(4)			
	Total Expenditures	41,719,228		42,784,160		42,134,641
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>		<b>0</b>

Notes:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
(1)	Appropriation	39,839,464	38,595,415	39,460,232
	SFC - Merit Pool	708,521		
	Pay Plan Adjustment	171,235	864,817	
	DEI Activities		2,323,928	2,323,928
	Health Insurance Rate Change			348,434
	KPERS Rates			2,047
		<u>40,719,220</u>	<u>41,784,160</u>	<u>42,134,641</u>
(2)	Distribution from KBOR	1,000,000	1,000,000	
(3)	This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2025.			
(4)	KU - Regents University Press	16,932		

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024		FY 2025		FY 2026
		Actual		Adjusted Budget Request		Adjusted Budget Request
Fund Number:	<b>1000-0200 (PSU 1121)</b>					
Fund Name:	<b>School of Construction</b>					
400010	APPROPRIATION	790,782	(1)	802,086	(1)	802,086 (1)
400120	ENCUMBRANCE ADJUSTMENT	3	(2)			
	<b>TOTAL AVAILABLE</b>	<b>790,785</b>		<b>802,086</b>		<b>802,086</b>
	Total Reportable Expenditures	790,785		802,086		802,086
	Total NonReportable Expenditures					
	Total Expenditures	790,785		802,086		802,086
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>		<b>0</b>

**Description:** Appropriation for the School of Construction effective FY 2012.

**Notes:**

(1)	Appropriation	788,125		790,782		802,086
	Pay Plan Adjustment	2,657		11,304		
		<u>790,782</u>		<u>802,086</u>		<u>802,086</u>

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2025.



**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
1000-0250 (PSU 1100)	<b>Name:</b> NIMA Mfg Prove-Out Facility			
400010	APPROPRIATION	4,000,000 (1)	0 (1)	0 (1)
400020	REAPPROPRIATION	0	3,728,468	
	<b>TOTAL AVAILABLE</b>	<b>4,000,000</b>	<b>3,728,468</b>	<b>0</b>
	Total Reportable Expenditures	271,532	3,728,468	0
	Total NonReportable Expenditures			
	Total Expenditures	271,532	3,728,468	0
	<b>BALANCE FORWARD</b>	<b>3,728,468</b>	<b>0</b>	<b>0</b>

**Description:** Appropriation for a one time match to a federal grant for the National Institute for Materials Advancement (NIMA). The University will build and equip the NIMA Prove-Out Facility to assist in moving conceptual products from proof-of concept to pilot-scale within the research center.

**Notes:**

(1)	Appropriation	4,000,000	0	0
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:	1000-0260 (PSU 1102)	FY 2024		FY 2025		FY 2026
Name:	Global Center for STEM	Actual		Adjusted Budget Request		Adjusted Budget Request
400010	APPROPRIATION	2,000,000	(1)	2,001,084	(1)	2,001,084 (1)
400120	ENCUMBRANCE ADJUSTMENT	0	(2)			
	<b>TOTAL AVAILABLE</b>	<b>2,000,000</b>		<b>2,001,084</b>		<b>2,001,084</b>
	Total Reportable Expenditures	2,000,000	(3)	2,001,084		2,001,084
	Total NonReportable Expenditures					
	Total Expenditures	2,000,000		2,001,084		2,001,084
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>		<b>0</b>

**Description:** Appropriation for the Global Center for STEM to improve the teaching of Science, Technology, Engineering and Math across the K-12 curriculum, as well as improved institutional alignment and outreach in technical education effective in FY 24. The interdisciplinary Center will support increased research, education, and outreach capacity and impact as well as facilitate improved internal and external strategic alignment and support the development of an innovative continuing education and professional development approach to support Kansas teachers and students.

**Notes:**

(1)	Appropriation	2,000,000		2,000,000		2,001,084
	Pay Plan Adjustment			1,084		
		<u>2,000,000</u>		<u>2,001,084</u>		<u>2,001,084</u>
(2)	This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2025.					
(3)	Annual Lease agreement with Block 22MT, LLC for the Block 22 Project	25,000		33,333		0

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024	FY 2025	FY 2026
		Actual	Adjusted Budget Request	Adjusted Budget Request
Fund Number:	1000-0270 (PSU 1137)			
Fund Name:	Regional Stabilization			
400010	APPROPRIATION	0 (1)	3,000,000 (1)	3,000,000 (1)
	<b>TOTAL AVAILABLE</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
	Total Reportable Expenditures	0	3,000,000	3,000,000
	Total NonReportable Expenditures			
	Total Expenditures	0	3,000,000	3,000,000
	<b>BALANCE FORWARD</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description:** Appropriation to support regional state educational institutions for investment in critical university priorities intended to strengthen student recruitment, retention and achievement outcomes, therefore advancing workforce needs in support of regional/rural and state economic goals.

**Notes:**

(1)	Appropriation	0	3,000,000	3,000,000
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request		FY 2026 Adjusted Budget Request
1000-0280 (PSU 1103) Center for Emerging Technologies						
400010	APPROPRIATION	2,000,000	(1)	2,002,510	(1)	2,002,510 (1)
400120	ENCUMBRANCE ADJUSTMENT	3	(2)			
	<b>TOTAL AVAILABLE</b>	<b>2,000,003</b>		<b>2,002,510</b>		<b>2,002,510</b>
	Total Reportable Expenditures	2,000,003		2,002,510		2,002,510
	Total NonReportable Expenditures					
	Total Expenditures	2,000,003		2,002,510		2,002,510
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>		<b>0</b>

**Description:** Appropriation for The Center for Emerging Technologies which will expand course offerings and degree programs necessary to the cutting-edge technologies that are growing the U.S. and global economy effective for FY 24.

**Notes:**

(1)	Appropriation	2,000,000	2,000,000	2,002,510
	Pay Plan Adjustment		2,510	
		<u>2,000,000</u>	<u>2,002,510</u>	<u>2,002,510</u>

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2025.

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024		FY 2025		FY 2026
		Actual		Adjusted Budget Request		Adjusted Budget Request
Fund Number:	<b>1000-0290 (PSU 1138)</b>					
Fund Name:	<b>American Cntr for Reading Facil</b>					
400010	APPROPRIATION	0	(1)	2,000,000	(1)	0 (1)
	<b>TOTAL AVAILABLE</b>	<b>0</b>		<b>2,000,000</b>		<b>0</b>
	Total Reportable Expenditures	0		2,000,000		0
	Total NonReportable Expenditures					
	Total Expenditures	0		2,000,000		0
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>		<b>0</b>

**Description:** Appropriation to facilitate renovation of space for the Center for Reading.

**Notes:**

(1)	Appropriation	0		2,000,000		0
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024		FY 2025		FY 2026
Fund Number:	1000-0300 (PSU 1136)	Actual		Adjusted Budget Request		Adjusted Budget Request
Fund Name:	Polymer Science Program					
400010	APPROPRIATION	1,053,386	(1)	1,064,189	(1)	1,064,189 (1)
400120	ENCUMBRANCE ADJUSTMENT		(2)		(2)	
	<b>TOTAL AVAILABLE</b>	<b>1,053,384</b>		<b>1,064,189</b>		<b>1,064,189</b>
	Total Reportable Expenditures	1,053,384		1,064,189		1,064,189
	Total NonReportable Expenditures					
	Total Expenditures	1,053,384		1,064,189		1,064,189
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>		<b>0</b>

**Description:** Appropriation for the Polymer Science Program established FY 2013.

**Notes:**

(1)	Appropriation	1,050,236		1,053,386		1,064,189
	Pay Plan Adjustment	3,150		10,803		
		<u>1,053,386</u>		<u>1,064,189</u>		<u>1,064,189</u>

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2025.

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024	FY 2025	FY 2026
		Actual	Adjusted Budget Request	Adjusted Budget Request
Fund Number:	<b>1000-0310 (PSU 1139)</b>			
Fund Name:	<b>Institute for Emerg Tech Cntr Graphene</b>			
400010	APPROPRIATION	0 (1)	500,000 (1)	0 (1)
	<b>TOTAL AVAILABLE</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
	Total Reportable Expenditures	0	500,000	0
	Total NonReportable Expenditures			
	Total Expenditures	0	500,000	0
	<b>BALANCE FORWARD</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description:** Appropriation to support the start-up of the Center for Graphene which would include acquisition of equipment and staffing.

**Notes:**

(1)	Appropriation	0	500,000	0
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024	FY 2025	FY 2026
		Actual	Adjusted Budget Request	Adjusted Budget Request
Fund Number:	<b>1000-0320 (PSU 1122)</b>			
Fund Name:	<b>ST Univ Facilities Capital Renewal Initiative</b>			
400010	APPROPRIATION	0	0	0
400020	REAPPROPRIATION	1,738,594	1,896,469	
400040	TRANSFERS	1,476,000 (1)	1,476,000 (1)	
	<b>TOTAL AVAILABLE</b>	<b>3,214,594</b>	<b>3,372,469</b>	<b>0</b>
	Total Reportable Expenditures	1,318,125	3,372,469	0
	Total NonReportable Expenditures	0		
	Total Expenditures	1,318,125	3,372,469	0
	<b>BALANCE FORWARD</b>	<b>1,896,469</b>	<b>0</b>	<b>0</b>

**Description:** Per H SUB SB267-SEC160: All moneys credited to the infrastructure maintenance fund shall be expended or transferred only for the purpose of paying the cost of projects approved by the state board pursuant of the state educational institution long-term infrastructure maintenance program.

**Notes:**

(1)	Distribution from KBOR	1,476,000	1,476,000	0
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024		FY 2025		FY 2026
		Actual		Adjusted Budget Request		Adjusted Budget Request
Fund Number:	<b>1000-0350 (PSU 1101)</b>					
Fund Name:	<b>Student Financial Aid</b>					
400010	APPROPRIATION	1,818,970	(1)	2,027,718	(1)	1,818,970 (1)
400020	REAPPROPRIATION	0		335,360		
	<b>TOTAL AVAILABLE</b>	<b>1,818,970</b>		<b>2,363,078</b>		<b>1,818,970</b>
	Total Reportable Expenditures	1,483,610		2,363,078		1,818,970
	Total NonReportable Expenditures	0		0		0
	Total Expenditures	1,483,610		2,363,078		1,818,970
	<b>BALANCE FORWARD</b>	<b>335,360</b>		<b>0</b>		<b>0</b>

**Description:** Fund established in 2023 for Student Aid for financial need.

**Notes:**

(1)	Appropriation	1,818,970		1,818,970		1,818,970
	HB 2551 - Need-Based Aid			208,748		
		<u>1,818,970</u>		<u>2,027,718</u>		<u>1,818,970</u>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024	FY 2025	FY 2026
		Actual	Adjusted Budget Request	Adjusted Budget Request
Fund Number:	<b>1000-8510 (PSU 1120)</b>			
Fund Name:	<b>Demolition of Buildings</b>			
400010	APPROPRIATION	0 (1)	0 (1)	0 (1)
400020	REAPPROPRIATION	1,500,000	1,490,998	0
	<b>TOTAL AVAILABLE</b>	<b>1,500,000</b>	<b>1,490,998</b>	<b>0</b>
	Total Reportable Expenditures	9,002	1,490,998	0
	Total NonReportable Expenditures	0	0	0
	Total Expenditures	9,002	1,490,998	0
	<b>BALANCE FORWARD</b>	<b>1,490,998</b>	<b>0</b>	<b>0</b>

**Description:** Fund established in 2023 for the distribution of appropriation for the demolition of Shirk Hall and Shirk Hall Annex at Pittsburg State University.

**Notes:**

(1)	Appropriation	0	0	0
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
2070-2010 (PSU 1105) General Fees Fund					
40007	CASH FORWARD	22,304,184		24,692,219	24,610,225
400120	ENCUMBRANCE ADJUSTMENT	13	(1)		
420200	TECHNICL AND SKILLED SERVICES	0			
420500	EDUCATION AND LIBRARY	30,586,532		31,000,000	31,000,000
420990	OTHER SERVICE CHARGES	3,383			
430150	AVERAGE DAILY BALANCE INTEREST	1,361,884		515,000	515,000
441010	ALL OTHER OPERATING GRANTS	0			
459090	OTHER MISCELLANEOUS REVENUE	105,521			
766020	OPERATING TRANSFERS OUT	(81,994)	(2)	(81,994) (2)	(81,994) (2)
766080	OPERATING TRANS OUT, INTEREST ALLOC	(1,361,884)	(3)	(515,000) (3)	(515,000) (3)
<b>TOTAL AVAILABLE</b>		<b>52,917,639</b>		<b>55,610,225</b>	<b>55,528,231</b>
Total Reportable Expenditures		28,200,420	(4)	31,000,000 (4)	31,000,000 (4)
Total NonReportable Expenditures		25,000			
Total Expenditures		28,225,420		31,000,000	31,000,000
<b>BALANCE FORWARD</b>		<b>24,692,219</b>		<b>24,610,225</b>	<b>24,528,231</b>

**Description & Explanation of Receipts Estimate:** Revenue is collected from student fees. Effective July 1, 2003, tuition received from students participating in the Gorilla advantage program or the Midwestern student exchange is deposited in General Fees Fund (2070-2010) (PSU 1105) instead of Restricted Fees Fund (2529-2040) (PSU 1241 & 1341). Effective FY 2006, funds are transferred to the State of Kansas for the 27<sup>th</sup> pay period. Effective FY 2008, interest earned is transferred to Deferred Maintenance Support (2486-2486) (PSU 1797).

**Notes:**

- (1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.
- (2) Transfer to Accounts & Reports (27th Pay Period)
- (3) Transfer to Deferred Maintenance Support Fund (2486-2486) (PSU 1797)
- (4) Annual Lease agreements with Block 22 MT, LLC for the Block 22 Project

81,994	81,994	81,994
1,361,884	515,000	515,000
75,000	0	0

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024	FY 2025	FY 2026
		Actual	Adjusted Budget Request	Adjusted Budget Request
Fund Number:	<b>2474-2400 (PSU 1324)</b>			
Fund Name:	<b>Faculty of Distinction Matching Fund</b>			
40007	CASH FORWARD	9,992	14,975	0
400120	Encumbrance Adjustment	(1)	(1)	
766010	OPERATING TRANSFERS IN	12,138	18,781	18,781
	<b>TOTAL AVAILABLE</b>	<b>22,129</b>	<b>33,756</b>	<b>18,781</b>
	Total Reportable Expenditures	7,154	33,756	18,781
	Total NonReportable Expenditures			
	Total Expenditures	7,154	33,756	18,781
	<b>BALANCE FORWARD</b>	<b>14,975</b>	<b>0</b>	<b>0</b>

**Description & Explanation of Receipts Estimate:** The program was established to encourage gifts by private donors to enhance the ability to attract and retain faculty of distinction. The program shall be administered by the state board of regents. The state shall match interest earned and transfer the amount to this Fund. PSU currently has two (2) qualifying endowed gifts for which earnings equivalents are received from the state. FY 2024 revenue transfer is based on the actual amount received in FY 2023. As of 6/30/2024, there is \$401,035 in gifts for Faculty of Distinction in the PSU Foundation. The PSU Foundation keeps the interest from the gifts. The State matches the interest, and the State match is transferred to the fund for use by PSU.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:	2486-2486 (PSU 1797)	Capital Improvement	FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
Name:	Deferred Maintenance Support Fund				
40007	CASH FORWARD		2,859,140	5,739,484	0
400120	ENCUMBRANCE ADJUSTMENT		(1) (1)		
430150	AVG DAILY BALANCE INTEREST EARNINGS		191,046		
766070	OPERATING TRANSFER IN, INTEREST		2,689,299 (2)	1,000,000 (2)	1,000,000 (2)
<b>TOTAL AVAILABLE</b>			<b>5,739,484</b>	<b>6,739,484</b>	<b>1,000,000</b>
Total Reportable Expenditures			0	6,739,484	1,000,000
Total NonReportable Expenditures					
Total Expenditures			0	6,739,484	1,000,000
<b>BALANCE FORWARD</b>			<b>5,739,484</b>	<b>0</b>	<b>0</b>

**Description & Explanation of Receipts Estimate:** During the 2006 legislative session, legislation was passed allowing interest earnings on selected accounts to be deposited to the credit of each Regents University for use on Deferred Maintenance Projects. This fund was newly created for FY 2007. Earnings did not begin until July 1, 2007 which is in FY 2008. Revenue from interest earned on idle cash balances on General Fees Fund (2070-2010) (PSU 1105) and Restricted Fees Fund (2529-2040) (PSU 1241 & 1341) is transferred from the state. PSU developed a five-year plan to use the funds for projects for rehabilitation, maintenance and repairs of buildings and facilities.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2) Transfers from:

General Fees (2070-2010) (PSU 1105)	1,361,884	515,000	515,000
Restricted Fees (2529-2040) (PSU 1241 & 1341)	1,257,241	475,000	475,000
Sponsored Overhead Research (2903-2903) (PSU 1251)	70,174	10,000	10,000
	<u>2,689,299</u>	<u>1,000,000</u>	<u>1,000,000</u>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
2529-2040 (PSU 1241 & 1341) Restricted Fees Fund					
40007	CASH FORWARD	27,094,811		28,185,206	29,944,244
400120	ENCUMBRANCE ADJUSTMENT	(64)	(1)		
420200	TECHNICAL & SKILLED SERVICES	509,276		509,276	509,276
420400	CLERICAL SERVICES	64,774		64,774	64,774
420500	EDUCATION & LIBRARIES	7,755,818		7,225,000	7,225,000
420720	ADMISSIONS TO ATHLETIC AEVENTS	8,111			
420730	ADMISSION TO PLAYS & CONCERTS	136,961		136,961	136,961
420790	OTHER ADMISSIONS	145			
420990	OTHER SERVICE CHARGES	1,904,435		1,795,000	1,795,000
422200	STATE PUBLICATIONS	41,010			
422600	USUABLE CONDEMNED EQUIPMENT	103,765		103,765	103,765
422900	OTHER COMMODITIES	16,552		16,552	16,552
425010	DEPARTMENTAL OR AGENCY SALES	503,178		503,178	503,178
430150	AVGERAGE DAILY BALANCE INTEREST	1,257,241		475,000	475,000
430230	INTEREST ON AGENCY BANK ACCOUNT	2,428		2,428	2,428
431200	RENT REAL ESTATE AND BLDGS	28,300		28,300	28,300
431300	RENT HALLS & ROOMS IN STATE BLDGS	212,602		212,602	212,602
431900	OTHER RENTS & ROYALTIES	242,541		242,541	242,541
441010	ALL OTHER OPERATING GRANTS	9,301,189		5,975,000	5,975,000
454090	OTHER FINES, PENALITES & FORFEITURES	224,414		224,414	224,414
459090	OTHER MISCELLANEOUS REVENUE	44,987		44,987	44,987
462110	RECOVERY OF CURRENT FY EXP	213,586		213,586	213,586
462180	INTERCHANGE OF GOVT EMPLOYEE PAYROLL	2,845,620		1,375,000	1,375,000
462400	REIMBURSEMENTS FROM OTHER STATE AGENCIES	7,581			
462900	OTHER REIMB AND REFUNDS	423			
469010	RECOVERY OF PRIOR FY EXP	142,211			
469090	OTHER NONREVENUE RECEIPTS	96,931		100,000	100,000
469290	FEDERAL INDIRECT COST TRANSFER IN	215	(2)		
766010	OPERATING TRANSFERS IN	160,461	(3)		
766050	FEDERAL SUBGRANT TRANSFER IN	27,987	(4)		
766080	OPER TRANSFER OUT - INTEREST ALLOCATION	(1,257,241)	(5)	(475,000) (5)	(475,000) (5)
	<b>TOTAL AVAILABLE</b>	<b>51,690,248</b>		<b>46,958,570</b>	<b>48,717,608</b>
	Total Reportable Expenditures	23,091,616	(6)	17,014,326 (6)	17,072,773 (6)
	Total NonReportable Expenditures	413,426	(6)	0	0
	Total Expenditures	23,505,042		17,014,326	17,072,773
	<b>BALANCE FORWARD</b>	<b>28,185,206</b>		<b>29,944,244</b>	<b>31,644,835</b>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund		FY 2024	FY 2025	FY 2026
Number:	2529-2040 (PSU 1241 & 1341)	Actual	Adjusted Budget Request	Adjusted Budget Request
Name:	Restricted Fees Fund, continued			

*Provided further*, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. and amendments thereto and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That surplus restricted fees moneys generated by the music department may be transferred to the Pittsburg State University Foundation, Inc. for the express purpose of awarding music scholarships. *And provided further*, That expenditures may be made from this fund for official hospitality.

**Description & Explanation of Receipts Estimate:** Revenue is collected from multiple sources by the University and deposited in the Restricted Fees Fund as authorized by K.S.A. 76-719. Interest is transferred to Deferred Maintenance Support Fund (2486-2486) (PSU 1797).

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2)	Revenue transfer from University Federal Funds - Pell (3146-3140) (PSU 1351)	215		
(3)	Revenue transfer from Kansas Department of Commerce -KSBCD	160,461		
(4)	Revenue transfer from College Work Study Program - Federal Admin. Cost Allow. (3498-3430) (PSU 1106)	27,987		
(5)	Transfer to Deferred Maintenance (2486-2486) (PSU 1797)	1,257,241	475,000	475,000
(6)	Transfer to Sponsored Overhead Research (2903-2903) (PSU 1251)	318,174	318,174	318,174
	Pro Card Seed Account	1,500,000	1,500,000	1,500,000
	Lease Payment for Block 22	0	0	0
		<u>1,818,174</u>	<u>1,818,174</u>	<u>1,818,174</u>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
2820-2820 (PSU 1777) Overman Student Center Bond / Student Fee Revenue				
40007	CASH FORWARD	747,955	565,009	568,597
420500	CHARGES FOR EDUCATION & LIBRARIES	252,588	252,588	252,588
430150	AVERAGE DAILY BALANCE INTEREST	33,828	1,000	1,000
	<b>TOTAL AVAILABLE</b>	<b>1,034,371</b>	<b>818,597</b>	<b>822,185</b>
	Total Reportable Expenditures	383,511	(1) 250,000	(1) 250,000
	Total NonReportable Expenditures	85,851	(2)	
	Total Expenditures	469,362	250,000	250,000
	<b>BALANCE FORWARD</b>	<b>565,009</b>	<b>568,597</b>	<b>572,185</b>

**Description & Explanation of Receipts Estimate:** This fund was established in FY 2005. Revenue is generated from a fee assessed per semester per full-time student (\$21 fee for the renovation of the Overman Student Center and \$10 for the Building Maintenance) and interest earned on fund balances. Funds are transferred as expenditures into the Overman Student Center 2003A-1 Bond P & I Fund (8210-8402) (PSU 1760) and the Overman Student Center 2003A-2 Bond P & I Fund (8211-8412) (PSU 1703) for principal and interest payments. Revenue remaining in the Revenue Account may be transferred to the Surplus Account (8820-8660) (PSU 1782). Effective in FY 2014 with the refinancing of 2003A-1, the funds are transferred into the K DFA 2014A-2 Refinancing Fund (8234-8250) (PSU 1771). Final payment of K DFA 2014 A-2 occurred in 2023.

**Notes:**

(1)	Includes:			
	Transfer to 8234-8250 (2014 A-2 - Refinancing STUC 2003 A-1) (PSU 1771) P & I	383,511	0	0
	TOTAL Debt Service Transfer (Program Code 9800)	<u>383,511</u>		
	Capital Improvements - Transfer to Overman Ren Surplus (8820-8660) (PSU 1782)		<u>250,000</u>	<u>250,000</u>
			<u>250,000</u>	<u>250,000</u>
(2)	Transfer to 8820-8660 (PSU 1782) Overman Center R&R	85,851		



**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
2828-2851 (PSU 1723)	Student Health Center Bond / Student Fee Revenue			
40007	CASH FORWARD	374,614	392,634	392,634
420500	CHARGES FOR EDUCATION & LIBRARIES	134		
430150	AVG DAILY BALANCE INTEREST EARNINGS	17,886		
766010	OPERATING TRANSFERS IN	0		
	<b>TOTAL AVAILABLE</b>	<b>392,634</b>	<b>392,634</b>	<b>392,634</b>
	Total Reportable Expenditures	0	0	0
	Total NonReportable Expenditures			
	Total Expenditures	0	0	0
	<b>BALANCE FORWARD</b>	<b>392,634</b>	<b>392,634</b>	<b>392,634</b>

**Description & Explanation of Receipts Estimate:** The Student Health Center Bond Fee is dedicated to the repayment of debt on the new Student Health Center that was completed in August, 2009. Revenue is a \$9 fee per semester for full-time students that will be transferred to Student Health Center Project P & I Account (8220-8532) (PSU 1741). Effective FY 2021 this fee was added to the Student Life R&R fee - 2833-2831 (PSU 1719), as the 2009G bond has been paid off.

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
2833-2831 (PSU 1719)	<b>Student Life Fac R&amp;R Fee</b>			
40007	CASH FORWARD	911,539	1,152,330	1,454,830
420500	CHARGES FOR EDUCATION & LIBRARIES	323,667	422,500	422,500
462900	OTHER REIMB AND REFUNDS	0		
	<b>TOTAL AVAILABLE</b>	<b>1,235,206</b>	<b>1,574,830</b>	<b>1,877,330</b>
	Total Reportable Expenditures	82,876	(1) 120,000	(1) 120,000
	Total NonReportable Expenditures			
	Total Expenditures	82,876	120,000	120,000
	<b>BALANCE FORWARD</b>	<b>1,152,330</b>	<b>1,454,830</b>	<b>1,757,330</b>

**Description & Explanation of Receipts Estimate:** Revenue is generated from a \$30 fee per semester for full-time students and interest earned on fund balances. Funds are transferred as expenditures into the R&R Fund for Student Life Fac R&R Fees. This Fund was established in FY 2019. This fee was previously a Horace Mann Renovation fee of \$30 per semester for full-time students. Effective FY 2020, the Horace Mann Bond/Student Fee Revenue (2833-2830) will now be the Student Life Fac R&R Fee. Effective FY 2021, the Student Health Debt Service fee of \$9 (2828-2851) will now be added to the Student Life Fac R&R Fee, for a total of \$39 for full-time students. Effective FY 2025, the Student Life Fac R&R Fee or Student Facilities fee was increased to \$54 for full-time students.

**Notes:**

(1)	Capital Improvements	82,876	120,000	120,000
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
2903-2903 (PSU 1251) Sponsored Research Overhead				
40007	CASH FORWARD	1,369,527	1,779,562	1,588,269
400120	ENCUMBRANCE ADJUSTMENT	1 (1)		
430150	AVERAGE DAILY BALANCE INTEREST	70,174		
441010	ALL OTHER OPERATING GRANTS	25		
469290	FED INDIRECT COST TRANSF IN	579,490 (2)		
766080	OPERATING TRANSFER OUT - INTEREST ALLOCATION	(70,174) (3)		
	<b>TOTAL AVAILABLE</b>	<b>1,949,043</b>	<b>1,779,562</b>	<b>1,588,269</b>
	Total Reportable Expenditures	169,481	191,293	192,845
	Total NonReportable Expenditures	0		
	Total Expenditures	169,481	191,293	192,845
	<b>BALANCE FORWARD</b>	<b>1,779,562</b>	<b>1,588,269</b>	<b>1,395,424</b>

**Description & Explanation of Receipts Estimates:** Fund established in FY 2009. Funds received as overhead costs on sponsored research projects are deposited in this fund. Prior to FY 2009, overhead was expended in Restricted Fees (2529-2040) (PSU 1241 & 1341) and University Federal Funds (3146-3140) (PSU 1351).

Revenue is earned from indirect overhead from grants and contracts. These funds were used for annual debt service and to retire the bonds on the Tyler Research Center in FY 22.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2)	Transfer from Federal Funds (3146-3140) (PSU 1351) Indirect Overhead	261,316
	Transfer from Restricted Fees Fund (2529-2040) (PSU 1241/1341) Indirect Overhead	318,174
		<u>579,490</u>

(3) Transfer to Deferred Maintenance Support (2486-2486) (PSU 1797) (70,174)

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
3146-3140 (PSU 1351) University Federal Funds					
40007	CASH FORWARD	(298,930)		(276,534)	328,800
400120	ENCUMBRANCE ADJUSTMENT	5	(1)		
420400	TECHNICAL AND SKILLED SERVICES	540,656			
420400	CLERICAL SERVICES	2,976			
440100	FEDERAL GRANTS OPERATING	11,407,411		15,800,000	11,500,000
441010	ALL OTHER OPERATING GRANTS	0			
766050	FEDERAL SUBGRANT TRANSFER IN	892,726	(2)		
	<b>TOTAL AVAILABLE</b>	<b>12,544,844</b>		<b>15,523,466</b>	<b>11,828,800</b>
	Total Reportable Expenditures	12,560,062	(4)	15,194,666 (4)	10,565,334 (4)
	Total NonReportable Expenditures	261,316	(3)		
	Total Expenditures	12,821,378		15,194,666	10,565,334
	<b>BALANCE FORWARD</b>	<b>(276,534)</b>		<b>328,800</b>	<b>1,263,466</b>

**Description & Explanation of Receipts Estimate:** Federal funds received from individual grants and contracts. Effective July 1, 2003, Federal Funds were moved from Restricted Fee Funds to the University Federal Fund per 2003 SB 006, Sec. 63.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2)	Transfer from College Work Study (3498-3030) (PSU 1106)	8,000
	Transfer from Multiple Fed Grants	884,726
		<u>892,726</u>

(3)	NonReportable Expenditures	
	To Sponsored Overhead Research (2903-2903) (PSU 1251)	261,316

(4)	Annual Lease agreements with Block 22 MT, LLC for the Block 22 Project	90,000	30,000	0
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**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
3498-3030 (PSU 1106) College Work Study Program - Federal					
40007	CASH FORWARD	0		0	0
400120	ENCUMBRANCE ADJUSTMENT	1	(1)		
440100	FEDERAL GRANT OPERATING	401,839		430,941	430,941
	<b>TOTAL AVAILABLE</b>	<b>401,840</b>		<b>430,941</b>	<b>430,941</b>
	Total Reportable Expenditures	365,853		430,941	430,941
	Total NonReportable Expenditures	35,987	(2)		
	Total Expenditures	401,840		430,941	430,941
	<b>BALANCE FORWARD</b>	<b>0</b>		<b>0</b>	<b>0</b>

**Description & Explanation of Receipts Estimate:** Federal funding used to pay salaries for departmental students, graduate assistants, and the America Reads program. Partial funding for the Job Locator Center is also from this fund.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2) Revenue transfer to Restricted Fees (2429-2040) (PSU 241 & 341) - Admin. Cost Allow.  
Revenue transfer to Fed Funds (3146-3140) (PSU 351) - JLD.

27,987
8,000
<u>35,987</u>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024	FY 2025	FY 2026
		Actual	Adjusted Budget Request	Adjusted Budget Request
Fund Number:	<b>3596-7050 (PSU 1515)</b>			
Name:	<b>Nursing Faculty Loan Program</b>			
40007	CASH FORWARD	62,544	127,541	127,541
430900	OTHER INTEREST DIVIDEND PREM	1,461		
440100	FEDERAL GRANT OPERATING	112,578		
454090	OTHER FINES PENALTIES FORFEIT	94		
462290	OTHER ADVANCE REFUND	4,225	0	0
<b>TOTAL AVAILABLE</b>		<b>180,902</b>	<b>127,541</b>	<b>127,541</b>
Total Reportable Expenditures		95	0	0
Total NonReportable Expenditures		53,266		
Total Expenditures		53,361	0	0
<b>BALANCE FORWARD</b>		<b>127,541</b>	<b>127,541</b>	<b>127,541</b>

**Description & Explanation of Receipts Estimate:** Revenue is generated from payments on loans including principal, interest, and late charges with additional funds from the federal government.

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

		FY 2024		FY 2025		FY 2026
		Actual		Adjusted Budget Request		Adjusted Budget Request
Fund Number:	<b>3756-3536 (PSU 1367)</b>					
Name:	<b>ARP AGENCY SFRF SPENDING</b>					
40007	CASH FORWARD	0		1,604,184		0
430150	AVERAGE DAILY BALANCE INTEREST	44,398				
766050	FED SUBGRANT TRANSFER IN	1,980,262	(1)	4,018,500	(1)	
766080	OP TRSF OUT-INTEREST ALLOCATION	(44,398)				
<b>TOTAL AVAILABLE</b>		<b>1,980,262</b>		<b>5,622,684</b>		<b>0</b>
Total Reportable Expenditures		376,078		5,622,684		0
Total NonReportable Expenditures		0				
Total Expenditures		376,078		5,622,684		0
<b>BALANCE FORWARD</b>		<b>1,604,184</b>		<b>0</b>		<b>0</b>

**Description & Explanation of Receipts Estimate:** Federal funds provided by the American Rescue Plan Act of 2021 distributed by the State of Kansas.

(1)	Transfer of Federal ARPA:				
	Kansas Department of Commerce - Block 22	1,250,000		3,750,000	
	Kansas Board of Regents - Cybersecurity & IT Improvements	461,762		0	
	Kansas Department of Commerce - Public Broadcasting Infrastructure	268,500		268,500	
		<u>1,980,262</u>		<u>4,018,500</u>	

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
Name:	<b>5106-5105 (PSU 1724) Facilities Expansion Revenue Fund (PSU Projects 2014A)</b>				
40007	CASH FORWARD	628,389		627,572	251,718
400120	ENCUMBRANCE ADJUSTMENT	0	(1)	0	0
420500	CHARGES FOR EDUCATION & LIBRARIES	1,233,642		1,275,000	1,415,000
430150	AVERAGE DAILY BALANCE INTEREST	30,264			
	<b>TOTAL AVAILABLE</b>	<b>1,892,295</b>		<b>1,902,572</b>	<b>1,666,718</b>
	Total Reportable Expenditures	1,264,723	(2)	1,650,854 (2)	1,647,663 (2)
	Total NonReportable Expenditures				
	Total Expenditures	1,264,723		1,650,854	1,647,663
	<b>BALANCE FORWARD</b>	<b>627,572</b>		<b>251,718</b>	<b>19,055</b>

**Description & Explanation of Receipts Estimate:** Revenue is generated from a student fee that started in FY 2013 of \$30 fee per semester for full-time students and interest earned on fund balances. The fee increased \$30 each year to a maximum of \$150 in FY 2017. Funds are transferred as expenditures into the P&I Fund for principal and interest payments for the Center for the Arts, Plaster Center and Student Center expansion. The expansion projects started in FY 2014. Revenue remaining in the Revenue Fund may be transferred to the Bond Surplus Fund (5106-5110) (PSU 1733). This Fund was established in FY 2015. Prior to FY 2015, the student fee was collected in Restricted Fees Fund 2529-2040 (PSU 1241).

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2) Transfer to K DFA 2022E Refund 2014A-1 P&I (8275-8276) (PSU 1784) 1,264,723 1,650,854 1,647,663



**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
5126-5010 (PSU 1203) Hospital & Student Health Fees Fund					
40007	CASH FORWARD	1,268,422		1,372,213	1,101,954
400120	ENCUMBRANCE ADJUSTMENT	2	(1)		
420200	TECHNICAL AND SKILLED SERVICES	275			
420500	EDUCATION AND LIBRARIES	0			
420610	CARE & HOSPITALIZATION	59,859		0	0
420620	STUDENT HEALTH FEES	1,100,630		493,000	483,000
431200	RENT REAL ESTATE AND BLDGS	2			
441000	ALL OTHER OPERATING GRANTS	1,363			
462900	OTHER REIMB AND REFUNDS	0			
	<b>TOTAL AVAILABLE</b>	<b>2,430,553</b>		<b>1,865,213</b>	<b>1,584,954</b>
	Total Reportable Expenditures	1,058,340		763,259	764,342
	Total NonReportable Expenditures				
	Total Expenditures	1,058,340		763,259	764,342
	<b>BALANCE FORWARD</b>	<b>1,372,213</b>		<b>1,101,954</b>	<b>820,612</b>

**Description & Explanation of Receipts Estimate:** Revenue is generated from an \$129.75 fee per semester for full-time students and \$17.60 per credit hour for part-time students. In FY 2023, additional revenue was generated from student spouse coverage and other medical charges including medicine and counseling. Funds were used for operation and maintenance of the Student Health Center. Effective with FY 2024, the University partnered with Community Health Center of Southeast Kansas (CHC/SEK) to expand access to physical and mental health care. The partnership provides a lease for the Student Health Center facility to be maintained by the University and funded by student fees. Effective FY 2025, the Health and Wellness fee was reduced from \$129.75 to \$60 for full-time students.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
5165-5050 (PSU 1201) Housing System Operations Fund					
40007	CASH FORWARD	3,059,659		3,167,390	3,835,975
400120	ENCUMBRANCE ADJUSTMENT	1	(1)		
420400	CLERICAL SERVICES	305,041			
420990	OTHER SERVICE CHARGES	62,828			
422700	MEALS & PROCESSED FOODS	2,830,579		2,600,000	2,600,000
422900	OTHER COMMODITIES	0			
430150	AVG DAILY BALANCE INTEREST	108,910			
431300	RENT OF HALLS & ROOMS IN STATE BLDGS	5,737,771		5,500,000	5,500,000
431900	OTHER RENTS & ROYALTIES	7,066			
441010	ALL OTHER OPERATING GRANTS	400			
766010	OPERATING TRANSFERS IN	361			
766080	OPERATING TRANS OUT, INTEREST ALLOC	(108,910)	(2)		
	<b>TOTAL AVAILABLE</b>	<b>12,003,706</b>		<b>11,267,390</b>	<b>11,935,975</b>
	Total Reportable Expenditures	7,063,734	(3)	7,431,415 (3)	7,456,300 (3)
	Total NonReportable Expenditures	1,772,582	(4)		
	Total Expenditures	8,836,316		7,431,415	7,456,300
	<b>BALANCE FORWARD</b>	<b>3,167,390</b>		<b>3,835,975</b>	<b>4,479,675</b>

**Description & Explanation of Receipts Estimate:** Revenues are generated from rental of residence halls, apartments, and related charges to students living in University-owned housing including food service. Funds are transferred to Willard Hall, 1998 E P & I Account (5201-5201) (PSU 1710), Bonita Terrace, 2004 D P&I Account (5201-5202) (PSU 1738), and Housing System Repairs, Equipment and Improvement Fund (5646-5160) (PSU 1790). Effective FY 2012, Funds will be transferred to K DFA PSU Projects 2011D P & I (8223-8220) (PSU 1725) instead of Housing System/Willard Hall P & I (5201-5201) (PSU 1710). Effective FY 2023, funds will be transferred to K DFA 2022E Refund 2014A-1 P&I (8275-8276) (Fund 1725).

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2) Transfer to Housing Systems Suspense (5703-5170) (PSU 1210) 108,910

(3) Includes:

To Housing System Improvement Project 2020H Refunding 2009H-1 (8270-8270) (PSU 1761)	782,811	781,306	783,006
Transfer to K DFA 2022E Refund 2014A-1 P&I (8275-8276) (PSU 1784)	609,430	603,971	605,662
Total Debt Service (Program Code 9800)	1,392,241	1,385,277	1,388,668
Lease Payment for Block 22	375,000	125,000	0
Transfer to Housing Systems Repair (5646-5160) (PSU 1790)	0	725,000	775,000
	<u>1,767,241</u>	<u>2,235,277</u>	<u>2,163,668</u>

(4) Transfer to Housing Systems Repair (5646-5160) (PSU 1790) 1,772,582

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number: Name:		FY 2024 Actual		FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
5187-5060 (PSU 1207) Parking Fee Funds					
40007	CASH FORWARD	540,894		479,277	417,738
40012	ENCUMBRANCE ADJUSTMENT	3	(1)	0	0
43190	OTHER RENTS & ROYALTIES	482,472		554,843	554,843
441010	ALL OTHER OPERATING GRANTS	1,800		0	0
454090	OTHER FINES PENALTIES FORFEIT	26,977		0	0
	<b>TOTAL AVAILABLE</b>	<b>1,052,146</b>		<b>1,034,120</b>	<b>972,581</b>
	Total Reportable Expenditures	572,869	(2)	616,382 (2)	614,349 (2)
	Total NonReportable Expenditures	0			
	Total Expenditures	572,869		616,382	614,349
	<b>BALANCE FORWARD</b>	<b>479,277</b>		<b>417,738</b>	<b>358,232</b>

**Description & Explanation of Receipts Estimate:** Revenue is generated from parking permits (including \$49.50 fee per semester for full-time students), parking fines, and related fees as authorized by K.S.A. 74-3213. Moneys are used for parking operations and improvements.

**Notes:**

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2025 in SMART when paid.

(2) Includes:

Transfer to Parking System Impr. Proj. 2009J P & I Acct. (5204-5223) (PSU 1748)	276,760	280,025	277,600
Capital Improvements	119,098	200,000	200,000
	<u>395,858</u>	<u>480,025</u>	<u>477,600</u>

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate**

Agency: Pittsburg State University (385)

Fund Number:		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
5646-5160 (PSU 1790)	On Budget			
<b>Housing System Repairs, Equipment &amp; Improvements</b>				
40007	CASH FORWARD	5,963	1,230,671	1,455,671
430150	AVG DAILY BALANCE INT EARNED	1,143		
766010	OPERATING TRANSFER IN	1,772,582 (1)	725,000 (1)	775,000 (1)
766080	OPERATING TRANS OUT, INTEREST ALLOC	(1,143) (2)		
<b>TOTAL AVAILABLE</b>		<b>1,778,545</b>	<b>1,955,671</b>	<b>2,230,671</b>
Total Reportable Expenditures		547,874 (3)	500,000 (3)	500,000 (3)
Total NonReportable Expenditures				
Total Expenditures		547,874	500,000	500,000
<b>BALANCE FORWARD</b>		<b>1,230,671</b>	<b>1,455,671</b>	<b>1,730,671</b>

**Description & Explanation of Receipts Estimate:** Revenue comes from transfers from the Housing System Operations Fund (5165-5050) (PSU 1201) as needed.

**Notes:**

(1)	Transfer from Housing Systems Operations (5165-5050) (PSU 1201)	1,772,582	725,000	775,000
(2)	Transfer to Housing Systems Suspense (5703-5170) (PSU 1210)	1,143		
(3)	Includes: Capital Improvements	547,874	500,000	500,000

**404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund**

Agency: Pittsburg State University (385)

Fund Number:	8001-8318 (PSU 1788)		FY 2024 Actual	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request
Fund Name:	Rehabilitation & Repair Project (EBF)	Capital Improvement			
400020	REAPPROPRIATION		8,741,997	8,386,709	
400040	TRANSFERS		3,690,000 (1)	4,576,000 (1)	
	<b>TOTAL AVAILABLE</b>		<b>12,431,997</b>	<b>12,962,709</b>	
	Total Reportable Expenditures		4,045,288	12,962,709	
	Total NonReportable Expenditures				
	Total Expenditures		4,045,288	12,962,709	
	<b>BALANCE FORWARD</b>		<b>8,386,709</b>	<b>0</b>	

**Description & Explanation of Receipt Estimates:** Revenue is transferred from the State Board of Regents for rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects and should only be expended for projects approved by the State Board of Regents.

**Notes:**

(1)	Transfer from KBOR	3,690,000	4,576,000
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## 405 Explanation of Receipts Estimate - Off Budget Funds

Agency: Pittsburg State University (385)

### 2552-2060 (PSU 1318) - Kansas Career Work Study Program Fund

**Description & Explanation of Benefits:** Funding is received under Kansas HB 3030 which became law on July 1, 1994, and amended K.S.A. 74-3274, 74-3275, 74,3276 and 74-3277. The program consists of a career component which is to promote, stimulate, and assist in the part-time employment of eligible students in jobs or positions of service that will complement and enhance the educational preparation of such students for a career. The second component of the program is youth education services (YES), the purpose of which is to provide financial assistance for eligible students who participate in the program by performing youth education service for school districts or by performing duties for an eligible educational institution in connection with the operation of the program.

Funding of this program for FY 2024, FY 2025 and FY 2026 is expected to remain constant.

**Notes:** Funds Transferred from Outside Agency

### 6005-Various (PSU 1107 - 1114) - Service Clearing Fund

**Description & Explanation of Receipts Estimate:** Revenue comes from the following:

- General Service Clearing (6005-6000) – PSU 1107
- Motor Car Pool (6005-6010) – PSU 1108
- Postage (6005-6020) – PSU 1109
- Duplicating & Printing (6005-6030) – PSU 1110
- Office Supplies (6005-6040) – PSU 1111
- Instructional Media (6005-6050) – PSU 1112
- Telephone Service (6005-6070) – PSU 1114

### 7508-7010 (PSU 1516) - Nursing Student Loan Fund

**Description & Explanation of Receipt Estimates:** Revenue is generated from payments on loans including principal, interest, and late charges with additional funds from the federal government.

### 7509-7020 (PSU 1517) - Perkins Student Loan Fund

**Description & Explanation of Receipt Estimates:** Revenue is generated from payments on loans including principal, interest, and late charges with additional funds from the federal government.

### 8270-8270 (PSU 1761) - 2020H P&I Refund 2009H-2

**Description & Explanation of Receipts Estimate:** P & I payments to refinance Housing System Improvement Project - 2009H-2

**Transfers From:** Housing Systems Operations Fund 5165-5050 (PSU 1201)

**P & I Payments - See Summary of Debt Service - Program 98000**

### 8270-8271 (PSU 1762) - 2020H P&I Refund 2009J-2

**Description & Explanation of Receipts Estimate:** P & I payments to refinance Parking System Improvement Project 2009J - P&I

**Transfers From:** Parking Fees Fund 5187-5060 (PSU 1207)

**P & I Payments - See Summary of Debt Service - Program 98000**



# 402 Agency Summary

Agency: Pittsburg State University  
 Agcy No: 00385  
 Version: 2026-A-02-00385

Date: 09/12/2024  
 Time: 13:25:17

Division of the Budget  
 KANSAS

Summary by Program Program Description	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
41000 Institutional Support	10,000,443	0	11,159,288	0	10,012,688	0
42000 Instructional Services	36,662,437	0	38,629,077	0	38,878,959	0
43000 Academic Support	17,241,170	0	14,741,078	0	14,809,332	0
44000 Student Services	14,287,401	0	13,350,385	0	13,460,449	0
45000 Research	2,866,886	0	6,897,237	0	1,758,777	0
46000 Public Service	6,078,313	0	7,307,989	0	7,326,104	0
47000 Student Aid	14,872,633	0	14,408,954	0	13,864,854	0
48000 Auxiliary	8,679,606	0	6,920,754	0	6,943,723	0
96000 Physical Plant/ Central Svcs	10,836,094	0	11,913,081	0	12,017,991	0
98000 Debt Service	3,752,965	0	3,316,156	0	3,313,931	0
99000 Capital Improvements PSU Tyler	7,429,045	0	31,364,128	0	2,070,000	0
A0033 Research & Dev Park	0	0	5,000,000	0	0	0
A0150 Kansas Public Broadcasting	0	0	537,000	0	0	0
A0206 IT and Cybersecurity Upgrades	376,078	0	85,684	0	0	0
<b>Total by Program:</b>	<b>133,083,071</b>	<b>0</b>	<b>165,630,811</b>	<b>0</b>	<b>124,456,808</b>	<b>0</b>

KANSAS

DA-402 - 402 Agency Summary

bwinter / 2026A0200385



# 402 Agency Summary

Agency: Pittsburg State University  
 Agcy No: 00385  
 Version: 2026-A-02-00385

Date: 09/12/2024  
 Time: 13:25:17

Division of the Budget  
 KANSAS

<b>Summary by Funding Source</b>	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
<b>Fund Description</b>						
1000 State General Fund	50,645,669	0	65,109,042	0	52,823,480	0
2070 General Ff Faculty Of	28,225,420	0	31,000,000	0	31,000,000	0
2474 Distiction Match Fd	7,154	0	33,756	0	18,781	0
2486 Deferred Mnt Support Fd	0	0	6,739,484	0	1,000,000	0
2529 Restricted Ff	23,505,042	0	17,014,326	0	17,072,773	0
2820 Overman Stdnt Ctr Ren Kdfa 94d	469,362	0	250,000	0	250,000	0
2833 H. Mann Bldg Reno Prty Bd Revf	82,876	0	120,000	0	120,000	0
2903 Sponsored Research	169,481	0	191,293	0	192,845	0
3146 University Fdf Overhead Fd	12,821,378	0	15,194,666	0	10,565,334	0
3498 College Work Study Fdf	401,840	0	430,941	0	430,941	0
3596 Nurse Faculty Loan Program	53,361	0	0	0	0	0
3756 Amer Rescue Plan State Relief	376,078	0	5,622,684	0	0	0
5106 2014-A Psu Projects	1,264,723	0	1,650,854	0	1,647,663	0
5126 Hospital/Student Health Ff	1,058,340	0	763,259	0	764,342	0
5165 Housing System Operations Fd	8,836,316	0	7,431,415	0	7,456,300	0
5187 Parking Ff	572,869	0	616,382	0	614,349	0
5646 Housing Sys Rep-Equip/Imprv Fd	547,874	0	500,000	0	500,000	0
8001 Educational Building Fund	4,045,288	0	12,962,709	0	0	0
<b>Total by Funding Source:</b>	<b>133,083,071</b>	<b>0</b>	<b>165,630,811</b>	<b>0</b>	<b>124,456,808</b>	<b>0</b>

KANSAS

DA-402 - 402 Agency Summary

bwinter / 2026A0200385

41000

**INSTITUTIONAL SUPPORT**

**406/410 series report/PSU**

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-41000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:45:40

Division of the Budget  
 KANSAS

<b>Obj. Code</b>	<b>OBJECTS OF EXPENDITURE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
519990	Salaries and Wages	6,851,498	0	8,763,020	0	8,832,679	0
	SHRINKAGE	0	0	(952,061)	0	(953,733)	0
	<b>TOTAL Salaries and Wages</b>	<b>6,851,498</b>	<b>0</b>	<b>7,810,959</b>	<b>0</b>	<b>7,878,946</b>	<b>0</b>
52000	Communication	89,302	0	126,570	0	78,136	0
52100	Freight and Express	261	0	124	0	0	0
52200	Printing and Advertising	192,012	0	272,985	0	168,558	0
52300	Rents	99,733	0	151,292	0	92,694	0
52400	Reparing and Servicing	11,517	0	18,990	0	11,534	0
52510	InState Travel and Subsistence	19,675	0	56,981	0	34,998	0
52520	Out of State Travel and Subsis	18,612	0	0	0	0	0
52530	International Travel and Subsi	134	0	0	0	0	0
52600	Fees-other Services	702,979	0	1,035,343	0	636,395	0
52700	Fee-Professional Services	448,490	0	605,772	0	376,082	0
52800	Utilities	(8,309)	0	(1,839)	0	(1,839)	0
52900	Other Contractual Services	452,855	0	687,384	0	421,123	0
	<b>TOTAL Contractual Services</b>	<b>2,027,261</b>	<b>0</b>	<b>2,953,602</b>	<b>0</b>	<b>1,817,681</b>	<b>0</b>
53000	Clothing	193	0	295	0	181	0
53200	Food for Human Consumption	590	0	323	0	236	0
53300	Fuel (non-motor vehicle use)	46	0	71	0	43	0
53400	Maint Constr Material Supply	65,925	0	92,363	0	57,095	0
53500	Vehicle Part Supply Accessory	3,039	0	4,657	0	2,850	0
53600	Pro Science Supply Material	(248)	0	1,820	0	970	0
53700	Office and Data Supplies	6,851	0	10,164	0	6,243	0
53900	Other Supplies and Materials	86,722	0	45,748	0	33,707	0
	<b>TOTAL Commodities</b>	<b>163,118</b>	<b>0</b>	<b>155,441</b>	<b>0</b>	<b>101,325</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>836,550</b>	<b>0</b>	<b>239,286</b>	<b>0</b>	<b>214,736</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>9,878,427</b>	<b>0</b>	<b>11,159,288</b>	<b>0</b>	<b>10,012,688</b>	<b>0</b>
55500	State Special Grants	100	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>9,878,527</b>	<b>0</b>	<b>11,159,288</b>	<b>0</b>	<b>10,012,688</b>	<b>0</b>
57000	Other Non-expense	93,929	0	0	0	0	0
77300	Transfers	27,987	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>121,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>10,000,443</b>	<b>0</b>	<b>11,159,288</b>	<b>0</b>	<b>10,012,688</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-41000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:45:40

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	3,916,149	0	5,197,967	0	5,142,966	0
1	1000	0200 SCHOOL OF CONSTRUCTION	15,956	0	35,450	0	35,640	0
1	1000	0260 Global Center for STEM	306,958	0	226,517	0	228,787	0
1	1000	0270 Regional Stabilization	0	0	42,596	0	42,971	0
1	1000	0280 Center for Emerging Technologies	305,793	0	223,499	0	225,749	0
1	1000	0300 Polymer Science Program	139,398	0	81,496	0	82,626	0
1	1000	0310 Institute for Emerg Tech Cntr Graphene	0	0	6,768	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,684,254</b>	<b>0</b>	<b>5,814,293</b>	<b>0</b>	<b>5,758,739</b>	<b>0</b>
1	2070	2010 GENERAL FF	1,060,771	0	1,629,977	0	1,742,470	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,060,771</b>	<b>0</b>	<b>1,629,977</b>	<b>0</b>	<b>1,742,470</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	980,716	0	1,121,074	0	1,132,301	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>980,716</b>	<b>0</b>	<b>1,121,074</b>	<b>0</b>	<b>1,132,301</b>	<b>0</b>
1	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	92,788	0	169,394	0	170,887	0
<b>1</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>92,788</b>	<b>0</b>	<b>169,394</b>	<b>0</b>	<b>170,887</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	32,969	0	28,282	0	28,282	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>32,969</b>	<b>0</b>	<b>28,282</b>	<b>0</b>	<b>28,282</b>	<b>0</b>
		<b>1402 TOTAL Salaries and Wages</b>	<b>6,851,498</b>	<b>0</b>	<b>8,763,020</b>	<b>0</b>	<b>8,832,679</b>	<b>0</b>
10	1000	0063 OPERATING EXP-INCLD OFF HOS	0	0	(832,598)	0	(840,246)	0
10	1000	0200 SCHOOL OF CONSTRUCTION	0	0	(11,389)	0	(11,389)	0
10	1000	0260 Global Center for STEM	0	0	(26,517)	0	(26,704)	0
10	1000	0270 Regional Stabilization	0	0	(42,596)	0	(42,972)	0
10	1000	0280 Center for Emerging Technologies	0	0	(23,248)	0	(23,416)	0
10	1000	0300 Polymer Science Program	0	0	(8,945)	0	(9,006)	0
10	1000	0310 Institute for Emerg Tech Cntr Graphene	0	0	(6,768)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>(952,061)</b>	<b>0</b>	<b>(953,733)</b>	<b>0</b>
		<b>1472 TOTAL Shrinkage</b>	<b>0</b>	<b>0</b>	<b>(952,061)</b>	<b>0</b>	<b>(953,733)</b>	<b>0</b>
2	1000	0200 SCHOOL OF CONSTRUCTION	20,677	0	0	0	0	0
2	1000	0300 Polymer Science Program	13,800	0	31,419	0	31,419	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>34,477</b>	<b>0</b>	<b>31,419</b>	<b>0</b>	<b>31,419</b>	<b>0</b>
2	2070	2010 GENERAL FF	1,875,633	0	2,896,255	0	1,760,334	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,875,633</b>	<b>0</b>	<b>2,896,255</b>	<b>0</b>	<b>1,760,334</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	110,308	0	24,084	0	24,084	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>110,308</b>	<b>0</b>	<b>24,084</b>	<b>0</b>	<b>24,084</b>	<b>0</b>
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	5,389	0	1,844	0	1,844	0
<b>2</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>5,389</b>	<b>0</b>	<b>1,844</b>	<b>0</b>	<b>1,844</b>	<b>0</b>
2	3146	3140 UNIVERSITY FDF	1,454	0	0	0	0	0
<b>2</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>1,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1532 TOTAL Contractual Services</b>	<b>2,027,261</b>	<b>0</b>	<b>2,953,602</b>	<b>0</b>	<b>1,817,681</b>	<b>0</b>
3	1000	0200 SCHOOL OF CONSTRUCTION	1,559	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2070	2010 GENERAL FF	89,442	0	139,479	0	85,363	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>89,442</b>	<b>0</b>	<b>139,479</b>	<b>0</b>	<b>85,363</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	65,066	0	14,827	0	14,827	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>65,066</b>	<b>0</b>	<b>14,827</b>	<b>0</b>	<b>14,827</b>	<b>0</b>
3	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	7,051	0	1,135	0	1,135	0
<b>3</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>7,051</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>1,135</b>	<b>0</b>

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-41000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:45:40

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
		<b>1572 TOTAL Commodities</b>	<b>163,118</b>	<b>0</b>	<b>155,441</b>	<b>0</b>	<b>101,325</b>	<b>0</b>
4	1000	0300 Polymer Science Program	1,333	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2070	2010 GENERAL FF	39,948	0	63,274	0	38,724	0
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>39,948</b>	<b>0</b>	<b>63,274</b>	<b>0</b>	<b>38,724</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	795,269	0	163,492	0	163,492	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>795,269</b>	<b>0</b>	<b>163,492</b>	<b>0</b>	<b>163,492</b>	<b>0</b>
4	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	0	0	12,520	0	12,520	0
<b>4</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>0</b>	<b>0</b>	<b>12,520</b>	<b>0</b>	<b>12,520</b>	<b>0</b>
		<b>1612 TOTAL Capital Outlay</b>	<b>836,550</b>	<b>0</b>	<b>239,286</b>	<b>0</b>	<b>214,736</b>	<b>0</b>
9	2070	2010 GENERAL FF	100	0	0	0	0	0
<b>9</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1622 TOTAL Other Assistance</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2529	2040 RESTRICTED FF	93,929	0	0	0	0	0
<b>92</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>93,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3498	3030 COLLEGE WORK STUDY FDF	27,987	0	0	0	0	0
<b>92</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>27,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1642 TOTAL Non-Expense Items</b>	<b>121,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1642 TOTAL All Funds</b>	<b>10,000,443</b>	<b>0</b>	<b>11,159,288</b>	<b>0</b>	<b>10,012,688</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
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**Version:** 2026-A-02-00385

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Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
0063	OPERATING EXP-INCLD OFF HOS	3,916,149	0	4,365,369	0	4,302,720	0
0200	SCHOOL OF CONSTRUCTION	38,192	0	24,061	0	24,251	0
0260	Global Center for STEM	306,958	0	200,000	0	202,083	0
0270	Regional Stabilization	0	0	0	0	(1)	0
0280	Center for Emerging Technologies	305,793	0	200,251	0	202,333	0
0300	Polymer Science Program	154,531	0	103,970	0	105,039	0
0310	Institute for Emerg Tech Cntr Graphene	0	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>4,721,623</b>	<b>0</b>	<b>4,893,651</b>	<b>0</b>	<b>4,836,425</b>	<b>0</b>
2010	GENERAL FF	3,065,894	0	4,728,985	0	3,626,891	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>3,065,894</b>	<b>0</b>	<b>4,728,985</b>	<b>0</b>	<b>3,626,891</b>	<b>0</b>
2040	RESTRICTED FF	2,045,288	0	1,323,477	0	1,334,704	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>2,045,288</b>	<b>0</b>	<b>1,323,477</b>	<b>0</b>	<b>1,334,704</b>	<b>0</b>
2903	SPONSORED RESEARCH OVERHEAD FD	105,228	0	184,893	0	186,386	0
<b>2903</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>105,228</b>	<b>0</b>	<b>184,893</b>	<b>0</b>	<b>186,386</b>	<b>0</b>
3140	UNIVERSITY FDF	1,454	0	0	0	0	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>1,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	60,956	0	28,282	0	28,282	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>60,956</b>	<b>0</b>	<b>28,282</b>	<b>0</b>	<b>28,282</b>	<b>0</b>
<b>1822</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>10,000,443</b>	<b>0</b>	<b>11,159,288</b>	<b>0</b>	<b>10,012,688</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

42000

INSTRUCTION

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-42000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:49:33

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	32,318,247	0	34,617,300	0	34,882,157	0
	<b>TOTAL Salaries and Wages</b>	<b>32,318,247</b>	<b>0</b>	<b>34,617,300</b>	<b>0</b>	<b>34,882,157</b>	<b>0</b>
52000	Communication	107,284	0	150,009	0	148,992	0
52100	Freight and Express	3,267	0	3,725	0	3,709	0
52200	Printing and Advertising	73,844	0	98,835	0	98,753	0
52300	Rents	160,343	0	195,156	0	194,616	0
52400	Reparing and Servicing	69,358	0	89,652	0	89,516	0
52510	InState Travel and Subsistence	70,445	0	0	0	0	0
52520	Out of State Travel and Subsis	201,863	0	477,043	0	475,519	0
52530	International Travel and Subsi	127,399	0	0	0	0	0
52600	Fees-other Services	227,540	0	294,694	0	294,259	0
52700	Fee-Professional Services	1,377,475	0	1,446,482	0	1,437,543	0
52800	Utilities	975	0	0	0	994	0
52900	Other Contractual Services	65,655	0	82,625	0	82,455	0
	<b>TOTAL Contractual Services</b>	<b>2,485,448</b>	<b>0</b>	<b>2,838,221</b>	<b>0</b>	<b>2,826,356</b>	<b>0</b>
53000	Clothing	17,171	0	20,435	0	20,369	0
53100	Fee and Forage	127	0	177	0	177	0
53200	Food for Human Consumption	10,023	0	10,430	0	10,363	0
53400	Maint Constr Material Supply	47,315	0	59,111	0	58,980	0
53500	Vehicle Part Supply Accessory	14,417	0	18,715	0	18,688	0
53600	Pro Science Supply Material	253,634	0	301,946	0	300,965	0
53700	Office and Data Supplies	69,317	0	95,043	0	95,009	0
53800	Research Supplies and Matieria	6,915	0	9,340	0	9,334	0
53900	Other Supplies and Materials	33,258	0	41,211	0	41,113	0
	<b>TOTAL Commodities</b>	<b>452,177</b>	<b>0</b>	<b>556,408</b>	<b>0</b>	<b>554,998</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>506,735</b>	<b>0</b>	<b>617,148</b>	<b>0</b>	<b>615,448</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>35,762,607</b>	<b>0</b>	<b>38,629,077</b>	<b>0</b>	<b>38,878,959</b>	<b>0</b>
55500	State Special Grants	870,465	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>870,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>36,633,072</b>	<b>0</b>	<b>38,629,077</b>	<b>0</b>	<b>38,878,959</b>	<b>0</b>
77300	Transfers	29,365	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>29,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>36,662,437</b>	<b>0</b>	<b>38,629,077</b>	<b>0</b>	<b>38,878,959</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

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# 406/410 series report/PSU

Dept. Name: Pittsburg State University  
 Agency Name: Pittsburg State University  
 Agency Reporting Level: 385-00-42000-0000000-0000-000  
 Version: 2026-A-02-00385

Date: 09/12/2024  
 Time: 13:49:33

Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	22,657,771	0	23,866,723	0	23,539,000	0
1	1000	0200 SCHOOL OF CONSTRUCTION	661,522	0	721,877	0	721,059	0
1	1000	0270 Regional Stabilization	0	0	1,000,700	0	1,008,192	0
1	1000	0300 Polymer Science Program	258,961	0	227,768	0	229,449	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>23,578,254</b>	<b>0</b>	<b>25,817,068</b>	<b>0</b>	<b>25,497,700</b>	<b>0</b>
1	2070	2010 GENERAL FF	6,957,603	0	7,967,080	0	8,544,969	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>6,957,603</b>	<b>0</b>	<b>7,967,080</b>	<b>0</b>	<b>8,544,969</b>	<b>0</b>
1	2474	2400 FACULTY OF DISTICTION MATCH FD	7,154	0	0	0	0	0
<b>1</b>	<b>2474</b>	<b>2474 SUBTOTAL for 2474's</b>	<b>7,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	1,588,309	0	656,770	0	663,035	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>1,588,309</b>	<b>0</b>	<b>656,770</b>	<b>0</b>	<b>663,035</b>	<b>0</b>
1	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	7,810	0	3,570	0	3,603	0
<b>1</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>7,810</b>	<b>0</b>	<b>3,570</b>	<b>0</b>	<b>3,603</b>	<b>0</b>
1	3146	3140 UNIVERSITY FDF	32,154	0	6,676	0	6,714	0
<b>1</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>32,154</b>	<b>0</b>	<b>6,676</b>	<b>0</b>	<b>6,714</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	146,963	0	166,136	0	166,136	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>146,963</b>	<b>0</b>	<b>166,136</b>	<b>0</b>	<b>166,136</b>	<b>0</b>
		<b>1402 TOTAL Salaries and Wages</b>	<b>32,318,247</b>	<b>0</b>	<b>34,617,300</b>	<b>0</b>	<b>34,882,157</b>	<b>0</b>
2	1000	0063 OPERATING EXP-INCLD OFF HOS	7,500	0	0	0	0	0
2	1000	0200 SCHOOL OF CONSTRUCTION	47,935	0	0	0	0	0
2	1000	0300 Polymer Science Program	8,374	0	40,000	0	40,000	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>63,809</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>
2	2070	2010 GENERAL FF	708,424	0	1,039,261	0	1,039,261	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>708,424</b>	<b>0</b>	<b>1,039,261</b>	<b>0</b>	<b>1,039,261</b>	<b>0</b>
2	2474	2400 FACULTY OF DISTICTION MATCH FD	0	0	26,743	0	14,880	0
<b>2</b>	<b>2474</b>	<b>2474 SUBTOTAL for 2474's</b>	<b>0</b>	<b>0</b>	<b>26,743</b>	<b>0</b>	<b>14,880</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	1,319,143	0	1,262,633	0	1,262,631	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>1,319,143</b>	<b>0</b>	<b>1,262,633</b>	<b>0</b>	<b>1,262,631</b>	<b>0</b>
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	2,248	0	0	0	0	0
<b>2</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>2,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3146	3140 UNIVERSITY FDF	391,824	0	469,584	0	469,584	0
<b>2</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>391,824</b>	<b>0</b>	<b>469,584</b>	<b>0</b>	<b>469,584</b>	<b>0</b>
		<b>1482 TOTAL Contractual Services</b>	<b>2,485,448</b>	<b>0</b>	<b>2,838,221</b>	<b>0</b>	<b>2,826,356</b>	<b>0</b>
3	1000	0063 OPERATING EXP-INCLD OFF HOS	31	0	0	0	0	0
3	1000	0200 SCHOOL OF CONSTRUCTION	2,154	0	0	0	0	0
3	1000	0300 Polymer Science Program	2,281	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2070	2010 GENERAL FF	244,021	0	347,282	0	347,282	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>244,021</b>	<b>0</b>	<b>347,282</b>	<b>0</b>	<b>347,282</b>	<b>0</b>
3	2474	2400 FACULTY OF DISTICTION MATCH FD	0	0	3,180	0	1,769	0
<b>3</b>	<b>2474</b>	<b>2474 SUBTOTAL for 2474's</b>	<b>0</b>	<b>0</b>	<b>3,180</b>	<b>0</b>	<b>1,769</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	195,128	0	150,116	0	150,117	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>195,128</b>	<b>0</b>	<b>150,116</b>	<b>0</b>	<b>150,117</b>	<b>0</b>
3	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	1,463	0	0	0	0	0
<b>3</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>1,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3146	3140 UNIVERSITY FDF	7,099	0	55,830	0	55,830	0

**406/410 series report/PSU**

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**Version:** 2026-A-02-00385

**Date:** 09/12/  
**2024**  
**Time:** 13:49:33

Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
<b>3</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>7,099</b>	<b>0</b>	<b>55,830</b>	<b>0</b>	<b>55,830</b>	<b>0</b>
		<b>1562 TOTAL Commodities</b>	<b>452,177</b>	<b>0</b>	<b>556,408</b>	<b>0</b>	<b>554,998</b>	<b>0</b>
4	1000	0063 OPERATING EXP-INCLD OFF HOS	15	0	0	0	0	0
4	1000	0200 SCHOOL OF CONSTRUCTION	1,178	0	0	0	0	0
4	1000	0300 Polymer Science Program	3,780	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2070	2010 GENERAL FF	256,235	0	365,068	0	365,068	0
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>256,235</b>	<b>0</b>	<b>365,068</b>	<b>0</b>	<b>365,068</b>	<b>0</b>
4	2474	2400 FACULTY OF DISTICTION MATCH FD	0	0	3,833	0	2,132	0
<b>4</b>	<b>2474</b>	<b>2474 SUBTOTAL for 2474's</b>	<b>0</b>	<b>0</b>	<b>3,833</b>	<b>0</b>	<b>2,132</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	204,299	0	180,950	0	180,951	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>204,299</b>	<b>0</b>	<b>180,950</b>	<b>0</b>	<b>180,951</b>	<b>0</b>
4	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	37,563	0	0	0	0	0
<b>4</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>37,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3146	3140 UNIVERSITY FDF	3,665	0	67,297	0	67,297	0
<b>4</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>3,665</b>	<b>0</b>	<b>67,297</b>	<b>0</b>	<b>67,297</b>	<b>0</b>
		<b>1642 TOTAL Capital Outlay</b>	<b>506,735</b>	<b>0</b>	<b>617,148</b>	<b>0</b>	<b>615,448</b>	<b>0</b>
9	1000	0200 SCHOOL OF CONSTRUCTION	244	0	0	0	0	0
9	1000	0300 Polymer Science Program	2,235	0	0	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>2,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2070	2010 GENERAL FF	3,065	0	0	0	0	0
<b>9</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>3,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2529	2040 RESTRICTED FF	859,333	0	0	0	0	0
<b>9</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>859,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3146	3140 UNIVERSITY FDF	5,588	0	0	0	0	0
<b>9</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>5,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1692 TOTAL Other Assistance</b>	<b>870,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	1000	0063 OPERATING EXP-INCLD OFF HOS	16,932	0	0	0	0	0
<b>92</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>16,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3146	3140 UNIVERSITY FDF	12,433	0	0	0	0	0
<b>92</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>12,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1712 TOTAL Non-Expense Items</b>	<b>29,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1712 TOTAL All Funds</b>	<b>36,662,437</b>	<b>0</b>	<b>38,629,077</b>	<b>0</b>	<b>38,878,959</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
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**Agency Reporting Level:** 385-00-42000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:49:33

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	22,682,249	0	23,866,723	0	23,539,000	0
0200	SCHOOL OF CONSTRUCTION	713,033	0	721,877	0	721,059	0
0270	Regional Stabilization	0	0	1,000,700	0	1,008,192	0
0300	Polymer Science Program	275,631	0	267,768	0	269,449	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>23,670,913</b>	<b>0</b>	<b>25,857,068</b>	<b>0</b>	<b>25,537,700</b>	<b>0</b>
2010	GENERAL FF	8,169,348	0	9,718,691	0	10,296,580	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>8,169,348</b>	<b>0</b>	<b>9,718,691</b>	<b>0</b>	<b>10,296,580</b>	<b>0</b>
2400	FACULTY OF DISTICTION MATCH FD	7,154	0	33,756	0	18,781	0
<b>2474</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>7,154</b>	<b>0</b>	<b>33,756</b>	<b>0</b>	<b>18,781</b>	<b>0</b>
2040	RESTRICTED FF	4,166,212	0	2,250,469	0	2,256,734	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>4,166,212</b>	<b>0</b>	<b>2,250,469</b>	<b>0</b>	<b>2,256,734</b>	<b>0</b>
2903	SPONSORED RESEARCH OVERHEAD FD	49,084	0	3,570	0	3,603	0
<b>2903</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>49,084</b>	<b>0</b>	<b>3,570</b>	<b>0</b>	<b>3,603</b>	<b>0</b>
3140	UNIVERSITY FDF	452,763	0	599,387	0	599,425	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>452,763</b>	<b>0</b>	<b>599,387</b>	<b>0</b>	<b>599,425</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	146,963	0	166,136	0	166,136	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>146,963</b>	<b>0</b>	<b>166,136</b>	<b>0</b>	<b>166,136</b>	<b>0</b>
<b>1888</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>36,662,437</b>	<b>0</b>	<b>38,629,077</b>	<b>0</b>	<b>38,878,959</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

43000

ACADEMIC SUPPORT

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-43000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:50:33

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	7,436,552	0	7,909,964	0	7,978,214	0
	<b>TOTAL Salaries and Wages</b>	<b>7,436,552</b>	<b>0</b>	<b>7,909,964</b>	<b>0</b>	<b>7,978,214</b>	<b>0</b>
52000	Communication	302,504	0	243,309	0	243,309	0
52100	Freight and Express	8,054	0	6,232	0	6,232	0
52200	Printing and Advertising	100,897	0	82,211	0	82,211	0
52300	Rents	807,815	0	640,050	0	640,050	0
52400	Reparing and Servicing	323,217	0	290,958	0	290,958	0
52510	InState Travel and Subsistence	42,322	0	0	0	0	0
52520	Out of State Travel and Subsi	55,992	0	80,083	0	80,083	0
52530	International Travel and Subsi	2,302	0	0	0	0	0
52600	Fees-other Services	491,743	0	454,598	0	454,598	0
52700	Fee-Professional Services	5,935,822	0	0	0	0	0
52900	Other Contractual Services	368,172	0	4,277,332	0	4,277,332	0
	<b>TOTAL Contractual Services</b>	<b>8,438,840</b>	<b>0</b>	<b>6,074,773</b>	<b>0</b>	<b>6,074,773</b>	<b>0</b>
53000	Clothing	266	0	174	0	174	0
53200	Food for Human Consumption	8,831	0	5,800	0	5,800	0
53400	Maint Constr Material Supply	14,308	0	14,657	0	14,657	0
53500	Vehicle Part Supply Accessory	3,442	0	2,443	0	2,443	0
53600	Pro Science Supply Material	74,981	0	52,248	0	52,248	0
53700	Office and Data Supplies	31,560	0	24,843	0	24,843	0
53900	Other Supplies and Materials	20,316	0	15,325	0	15,325	0
	<b>TOTAL Commodities</b>	<b>153,704</b>	<b>0</b>	<b>115,490</b>	<b>0</b>	<b>115,490</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>809,037</b>	<b>0</b>	<b>640,851</b>	<b>0</b>	<b>640,855</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>16,838,133</b>	<b>0</b>	<b>14,741,078</b>	<b>0</b>	<b>14,809,332</b>	<b>0</b>
55500	State Special Grants	81,748	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>81,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>16,919,881</b>	<b>0</b>	<b>14,741,078</b>	<b>0</b>	<b>14,809,332</b>	<b>0</b>
77300	Transfers	321,289	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>321,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>17,241,170</b>	<b>0</b>	<b>14,741,078</b>	<b>0</b>	<b>14,809,332</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	4,598,050	0	4,384,829	0	4,317,096	0
1	1000	0200 SCHOOL OF CONSTRUCTION	37,331	0	40,106	0	40,513	0
1	1000	0260 Global Center for STEM	233,059	0	0	0	0	0
1	1000	0270 Regional Stabilization	0	0	999,550	0	1,008,636	0
1	1000	0280 Center for Emerging Technologies	352,089	0	0	0	0	0
1	1000	0300 Polymer Science Program	8,269	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>5,228,798</b>	<b>0</b>	<b>5,424,485</b>	<b>0</b>	<b>5,366,245</b>	<b>0</b>
1	2070	2010 GENERAL FF	955,102	0	1,703,251	0	1,824,262	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>955,102</b>	<b>0</b>	<b>1,703,251</b>	<b>0</b>	<b>1,824,262</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	1,204,828	0	711,253	0	716,706	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>1,204,828</b>	<b>0</b>	<b>711,253</b>	<b>0</b>	<b>716,706</b>	<b>0</b>
1	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	0	0	2,830	0	2,856	0
<b>1</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>0</b>	<b>0</b>	<b>2,830</b>	<b>0</b>	<b>2,856</b>	<b>0</b>
1	3146	3140 UNIVERSITY FDF	5,791	0	0	0	0	0
<b>1</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>5,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	42,033	0	68,145	0	68,145	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>42,033</b>	<b>0</b>	<b>68,145</b>	<b>0</b>	<b>68,145</b>	<b>0</b>
		<b>1382 TOTAL Salaries and Wages</b>	<b>7,436,552</b>	<b>0</b>	<b>7,909,964</b>	<b>0</b>	<b>7,978,214</b>	<b>0</b>
2	1000	0063 OPERATING EXP-INCLD OFF HOS	3,904	0	0	0	0	0
2	1000	0200 SCHOOL OF CONSTRUCTION	2,120	0	0	0	0	0
2	1000	0300 Polymer Science Program	0	0	50,000	0	50,000	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>6,024</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
2	2070	2010 GENERAL FF	1,693,255	0	1,612,713	0	1,612,713	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,693,255</b>	<b>0</b>	<b>1,612,713</b>	<b>0</b>	<b>1,612,713</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	6,687,761	0	4,412,060	0	4,412,060	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>6,687,761</b>	<b>0</b>	<b>4,412,060</b>	<b>0</b>	<b>4,412,060</b>	<b>0</b>
2	3146	3140 UNIVERSITY FDF	51,800	0	0	0	0	0
<b>2</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>51,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1452 TOTAL Contractual Services</b>	<b>8,438,840</b>	<b>0</b>	<b>6,074,773</b>	<b>0</b>	<b>6,074,773</b>	<b>0</b>
3	1000	0200 SCHOOL OF CONSTRUCTION	43	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2070	2010 GENERAL FF	45,864	0	44,919	0	44,919	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>45,864</b>	<b>0</b>	<b>44,919</b>	<b>0</b>	<b>44,919</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	86,733	0	70,571	0	70,571	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>86,733</b>	<b>0</b>	<b>70,571</b>	<b>0</b>	<b>70,571</b>	<b>0</b>
3	3146	3140 UNIVERSITY FDF	21,064	0	0	0	0	0
<b>3</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>21,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>3</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1502 TOTAL Commodities</b>	<b>153,704</b>	<b>0</b>	<b>115,490</b>	<b>0</b>	<b>115,490</b>	<b>0</b>
4	1000	0200 SCHOOL OF CONSTRUCTION	66	0	0	0	0	0
4	1000	0300 Polymer Science Program	52,271	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>52,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2070	2010 GENERAL FF	291,111	0	336,057	0	336,057	0

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-43000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:50:33

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>291,111</b>	<b>0</b>	<b>336,057</b>	<b>0</b>	<b>336,057</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	458,633	0	304,794	0	304,798	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>458,633</b>	<b>0</b>	<b>304,794</b>	<b>0</b>	<b>304,798</b>	<b>0</b>
4	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	6,956	0	0	0	0	0
<b>4</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>6,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1562</b>	<b>TOTAL Capital Outlay</b>	<b>809,037</b>	<b>0</b>	<b>640,851</b>	<b>0</b>	<b>640,855</b>	<b>0</b>
9	2070	2010 GENERAL FF	3,531	0	0	0	0	0
<b>9</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>3,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2529	2040 RESTRICTED FF	55,025	0	0	0	0	0
<b>9</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>55,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	7,500	0	0	0	0	0
<b>9</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3146	3140 UNIVERSITY FDF	15,692	0	0	0	0	0
<b>9</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>15,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1602</b>	<b>TOTAL Other Assistance</b>	<b>81,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2529	2040 RESTRICTED FF	318,389	0	0	0	0	0
<b>92</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>318,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3146	3140 UNIVERSITY FDF	2,900	0	0	0	0	0
<b>92</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1622</b>	<b>TOTAL Non-Expense Items</b>	<b>321,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1622</b>	<b>TOTAL All Funds</b>	<b>17,241,170</b>	<b>0</b>	<b>14,741,078</b>	<b>0</b>	<b>14,809,332</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

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Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	4,601,954	0	4,384,829	0	4,317,096	0
0200	SCHOOL OF CONSTRUCTION	39,560	0	40,106	0	40,513	0
0260	Global Center for STEM	233,059	0	0	0	0	0
0270	Regional Stabilization	0	0	999,550	0	1,008,636	0
0280	Center for Emerging Technologies	352,089	0	0	0	0	0
0300	Polymer Science Program	60,540	0	50,000	0	50,000	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>5,287,202</b>	<b>0</b>	<b>5,474,485</b>	<b>0</b>	<b>5,416,245</b>	<b>0</b>
2010	GENERAL FF	2,988,863	0	3,696,940	0	3,817,951	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>2,988,863</b>	<b>0</b>	<b>3,696,940</b>	<b>0</b>	<b>3,817,951</b>	<b>0</b>
2040	RESTRICTED FF	8,811,369	0	5,498,678	0	5,504,135	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>8,811,369</b>	<b>0</b>	<b>5,498,678</b>	<b>0</b>	<b>5,504,135</b>	<b>0</b>
2903	SPONSORED RESEARCH OVERHEAD FD	14,456	0	2,830	0	2,856	0
<b>2903</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>14,456</b>	<b>0</b>	<b>2,830</b>	<b>0</b>	<b>2,856</b>	<b>0</b>
3140	UNIVERSITY FDF	97,247	0	0	0	0	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>97,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	42,033	0	68,145	0	68,145	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>42,033</b>	<b>0</b>	<b>68,145</b>	<b>0</b>	<b>68,145</b>	<b>0</b>
3536	ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1810</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>17,241,170</b>	<b>0</b>	<b>14,741,078</b>	<b>0</b>	<b>14,809,332</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385



44000

**STUDENT SERVICES**

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
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**Version:** 2026-A-02-00385

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**Time:** 13:51:01

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	9,933,077	0	10,811,360	0	10,921,425	0
	<b>TOTAL Salaries and Wages</b>	<b>9,933,077</b>	<b>0</b>	<b>10,811,360</b>	<b>0</b>	<b>10,921,425</b>	<b>0</b>
52000	Communication	48,118	0	31,608	0	31,608	0
52100	Freight and Express	3,040	0	0	0	0	0
52200	Printing and Advertising	113,021	0	79,464	0	79,464	0
52300	Rents	266,232	0	192,281	0	192,281	0
52400	Reparing and Servicing	22,620	0	16,696	0	16,696	0
52510	InState Travel and Subsistence	162,469	0	0	0	0	0
52520	Out of State Travel and Subsi	425,834	0	347,424	0	347,424	0
52530	International Travel and Subsi	5,383	0	0	0	0	0
52600	Fees-other Services	274,024	0	165,849	0	165,849	0
52700	Fee-Professional Services	1,114,198	0	792,467	0	792,467	0
52900	Other Contractual Services	446,571	0	326,487	0	326,487	0
	<b>TOTAL Contractual Services</b>	<b>2,881,510</b>	<b>0</b>	<b>1,952,276</b>	<b>0</b>	<b>1,952,276</b>	<b>0</b>
53000	Clothing	425,183	0	243,277	0	243,277	0
53200	Food for Human Consumption	120,055	0	90,144	0	90,144	0
53400	Maint Constr Material Supply	43,394	0	29,876	0	29,876	0
53500	Vehicle Part Supply Accessory	6,226	0	0	0	0	0
53600	Pro Science Supply Material	33,123	0	24,829	0	24,829	0
53700	Office and Data Supplies	13,608	0	9,045	0	9,045	0
53900	Other Supplies and Materials	141,488	0	88,523	0	88,523	0
	<b>TOTAL Commodities</b>	<b>783,077</b>	<b>0</b>	<b>485,694</b>	<b>0</b>	<b>485,694</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>148,517</b>	<b>0</b>	<b>101,055</b>	<b>0</b>	<b>101,054</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>13,746,181</b>	<b>0</b>	<b>13,350,385</b>	<b>0</b>	<b>13,460,449</b>	<b>0</b>
55500	State Special Grants	446,395	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>446,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>14,192,576</b>	<b>0</b>	<b>13,350,385</b>	<b>0</b>	<b>13,460,449</b>	<b>0</b>
57000	Other Non-expense	974	0	0	0	0	0
77300	Transfers	93,851	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>94,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>14,287,401</b>	<b>0</b>	<b>13,350,385</b>	<b>0</b>	<b>13,460,449</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

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**Version:** 2026-A-02-00385

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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	5,338,390	0	5,171,843	0	5,095,269	0
1	1000	0200 SCHOOL OF CONSTRUCTION	0	0	16,042	0	16,263	0
1	1000	0270 Regional Stabilization	0	0	999,750	0	983,173	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>5,338,390</b>	<b>0</b>	<b>6,187,635</b>	<b>0</b>	<b>6,094,705</b>	<b>0</b>
1	2070	2010 GENERAL FF	1,637,108	0	2,141,617	0	2,318,515	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,637,108</b>	<b>0</b>	<b>2,141,617</b>	<b>0</b>	<b>2,318,515</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	2,712,186	0	2,351,665	0	2,377,762	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>2,712,186</b>	<b>0</b>	<b>2,351,665</b>	<b>0</b>	<b>2,377,762</b>	<b>0</b>
1	3146	3140 UNIVERSITY FDF	131,691	0	0	0	0	0
<b>1</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>131,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	113,702	0	130,443	0	130,443	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>113,702</b>	<b>0</b>	<b>130,443</b>	<b>0</b>	<b>130,443</b>	<b>0</b>
		<b>1352 TOTAL Salaries and Wages</b>	<b>9,933,077</b>	<b>0</b>	<b>10,811,360</b>	<b>0</b>	<b>10,921,425</b>	<b>0</b>
2	2070	2010 GENERAL FF	1,071,886	0	592,798	0	592,798	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,071,886</b>	<b>0</b>	<b>592,798</b>	<b>0</b>	<b>592,798</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	1,439,633	0	1,331,965	0	1,331,965	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>1,439,633</b>	<b>0</b>	<b>1,331,965</b>	<b>0</b>	<b>1,331,965</b>	<b>0</b>
2	3146	3140 UNIVERSITY FDF	369,991	0	6,670	0	6,670	0
<b>2</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>369,991</b>	<b>0</b>	<b>6,670</b>	<b>0</b>	<b>6,670</b>	<b>0</b>
2	5126	5010 HOSPITAL/STUDENT HEALTH FF	0	0	20,843	0	20,843	0
<b>2</b>	<b>5126</b>	<b>5126 SUBTOTAL for 5126's</b>	<b>0</b>	<b>0</b>	<b>20,843</b>	<b>0</b>	<b>20,843</b>	<b>0</b>
		<b>1392 TOTAL Contractual Services</b>	<b>2,881,510</b>	<b>0</b>	<b>1,952,276</b>	<b>0</b>	<b>1,952,276</b>	<b>0</b>
3	2070	2010 GENERAL FF	517,594	0	286,251	0	286,251	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>517,594</b>	<b>0</b>	<b>286,251</b>	<b>0</b>	<b>286,251</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	263,457	0	195,407	0	195,407	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>263,457</b>	<b>0</b>	<b>195,407</b>	<b>0</b>	<b>195,407</b>	<b>0</b>
3	3146	3140 UNIVERSITY FDF	2,206	0	978	0	978	0
<b>3</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>2,206</b>	<b>0</b>	<b>978</b>	<b>0</b>	<b>978</b>	<b>0</b>
3	5126	5010 HOSPITAL/STUDENT HEALTH FF	(180)	0	3,058	0	3,058	0
<b>3</b>	<b>5126</b>	<b>5126 SUBTOTAL for 5126's</b>	<b>(180)</b>	<b>0</b>	<b>3,058</b>	<b>0</b>	<b>3,058</b>	<b>0</b>
		<b>1432 TOTAL Commodities</b>	<b>783,077</b>	<b>0</b>	<b>485,694</b>	<b>0</b>	<b>485,694</b>	<b>0</b>
4	2070	2010 GENERAL FF	53,066	0	29,349	0	29,349	0
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>53,066</b>	<b>0</b>	<b>29,349</b>	<b>0</b>	<b>29,349</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	21,838	0	70,255	0	70,254	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>21,838</b>	<b>0</b>	<b>70,255</b>	<b>0</b>	<b>70,254</b>	<b>0</b>
4	2833	2831 STUDENT LIFE FAC R&R	73,176	0	0	0	0	0
<b>4</b>	<b>2833</b>	<b>2833 SUBTOTAL for 2833's</b>	<b>73,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3146	3140 UNIVERSITY FDF	437	0	352	0	352	0
<b>4</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>437</b>	<b>0</b>	<b>352</b>	<b>0</b>	<b>352</b>	<b>0</b>
4	5126	5010 HOSPITAL/STUDENT HEALTH FF	0	0	1,099	0	1,099	0
<b>4</b>	<b>5126</b>	<b>5126 SUBTOTAL for 5126's</b>	<b>0</b>	<b>0</b>	<b>1,099</b>	<b>0</b>	<b>1,099</b>	<b>0</b>
		<b>1482 TOTAL Capital Outlay</b>	<b>148,517</b>	<b>0</b>	<b>101,055</b>	<b>0</b>	<b>101,054</b>	<b>0</b>
5	1000	0063 OPERATING EXP-INCLD OFF HOS	0	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1492 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
9	2070	2010 GENERAL FF	158,969	0	0	0	0	0
<b>9</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>158,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2529	2040 RESTRICTED FF	287,426	0	0	0	0	0
<b>9</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>287,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1512</b>	<b>TOTAL Other Assistance</b>	<b>446,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2529	2040 RESTRICTED FF	974	0	0	0	0	0
<b>92</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2820	2820 2820 OVERMAN STDNT CTR REN K DFA 94D	85,851	0	0	0	0	0
<b>92</b>	<b>2820</b>	<b>2820 SUBTOTAL for 2820's</b>	<b>85,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3498	3030 COLLEGE WORK STUDY FDF	8,000	0	0	0	0	0
<b>92</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1542</b>	<b>TOTAL Non-Expense Items</b>	<b>94,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1542</b>	<b>TOTAL All Funds</b>	<b>14,287,401</b>	<b>0</b>	<b>13,350,385</b>	<b>0</b>	<b>13,460,449</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-44000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:51:01

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	5,338,390	0	5,171,843	0	5,095,269	0
0200	SCHOOL OF CONSTRUCTION	0	0	16,042	0	16,263	0
0270	Regional Stabilization	0	0	999,750	0	983,173	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>5,338,390</b>	<b>0</b>	<b>6,187,635</b>	<b>0</b>	<b>6,094,705</b>	<b>0</b>
2010	GENERAL FF	3,438,623	0	3,050,015	0	3,226,913	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>3,438,623</b>	<b>0</b>	<b>3,050,015</b>	<b>0</b>	<b>3,226,913</b>	<b>0</b>
2040	RESTRICTED FF	4,725,514	0	3,949,292	0	3,975,388	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>4,725,514</b>	<b>0</b>	<b>3,949,292</b>	<b>0</b>	<b>3,975,388</b>	<b>0</b>
2820	OVERMAN STDNT CTR REN K DFA 94D	85,851	0	0	0	0	0
<b>2820</b>	<b>SUBTOTAL OVERMAN STDNT CTR REN K DFA 94D</b>	<b>85,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2831	STUDENT LIFE FAC R&R	73,176	0	0	0	0	0
<b>2833</b>	<b>SUBTOTAL H. MANN BLDG RENO PRY BD REV F</b>	<b>73,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	504,325	0	8,000	0	8,000	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>504,325</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	121,702	0	130,443	0	130,443	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>121,702</b>	<b>0</b>	<b>130,443</b>	<b>0</b>	<b>130,443</b>	<b>0</b>
5010	HOSPITAL/STUDENT HEALTH FF	(180)	0	25,000	0	25,000	0
<b>5126</b>	<b>SUBTOTAL HOSPITAL/STUDENT HEALTH FF</b>	<b>(180)</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>1706</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>14,287,401</b>	<b>0</b>	<b>13,350,385</b>	<b>0</b>	<b>13,460,449</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

45000

RESEARCH

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-45000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:51:35

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	1,526,624	0	1,707,243	0	1,238,749	0
	<b>TOTAL Salaries and Wages</b>	<b>1,526,624</b>	<b>0</b>	<b>1,707,243</b>	<b>0</b>	<b>1,238,749</b>	<b>0</b>
52000	Communication	4,174	0	11,904	0	493	0
52100	Freight and Express	636	0	3,507	0	145	0
52200	Printing and Advertising	970	0	0	0	0	0
52300	Rents	30,739	0	91,160	0	3,779	0
52400	Reparing and Servicing	30,425	0	146,179	0	6,060	0
52510	InState Travel and Subsistence	1,749	0	0	0	0	0
52520	Out of State Travel and Subsis	28,852	0	152,004	0	6,301	0
52600	Fees-other Services	22,401	0	0	0	0	0
52700	Fee-Professional Services	81,886	0	488,775	0	20,262	0
52800	Utilities	1,249	0	6,502	0	270	0
52900	Other Contractual Services	64,883	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>267,964</b>	<b>0</b>	<b>900,031</b>	<b>0</b>	<b>37,310</b>	<b>0</b>
53000	Clothing	661	0	4,066	0	169	0
53100	Fee and Forage	1,396	0	8,588	0	356	0
53200	Food for Human Consumption	1,077	0	6,623	0	275	0
53400	Maint Constr Material Supply	16,431	0	46,682	0	1,935	0
53500	Vehicle Part Supply Accessory	393	0	0	0	0	0
53600	Pro Science Supply Material	29,116	0	166,375	0	6,897	0
53700	Office and Data Supplies	1,582	0	4,153	0	172	0
53800	Research Supplies and Matieria	66,332	0	268,096	0	11,114	0
53900	Other Supplies and Materials	1,181	0	1,623	0	67	0
	<b>TOTAL Commodities</b>	<b>118,169</b>	<b>0</b>	<b>506,206</b>	<b>0</b>	<b>20,985</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>679,256</b>	<b>0</b>	<b>3,783,757</b>	<b>0</b>	<b>461,733</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>2,592,013</b>	<b>0</b>	<b>6,897,237</b>	<b>0</b>	<b>1,758,777</b>	<b>0</b>
55500	State Special Grants	117,876	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>117,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>2,709,889</b>	<b>0</b>	<b>6,897,237</b>	<b>0</b>	<b>1,758,777</b>	<b>0</b>
77300	Transfers	156,997	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>156,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>2,866,886</b>	<b>0</b>	<b>6,897,237</b>	<b>0</b>	<b>1,758,777</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

Dept. Name: Pittsburg State University  
 Agency Name: Pittsburg State University  
 Agency Reporting Level: 385-00-45000-0000000-0000-000  
 Version: 2026-A-02-00385

Date: 09/12/  
 2024  
 Time: 13:51:35

Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	14,307	0	0	0	0	0
1	1000	0300 Polymer Science Program	307,801	0	329,693	0	331,213	0
1	1000	0310 Institute for Emerg Tech Cntr Graphene	0	0	476,684	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>322,108</b>	<b>0</b>	<b>806,377</b>	<b>0</b>	<b>331,213</b>	<b>0</b>
1	2070	2010 GENERAL FF	2,221	0	5,177	0	5,179	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>2,221</b>	<b>0</b>	<b>5,177</b>	<b>0</b>	<b>5,179</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	310,590	0	19,162	0	19,170	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>310,590</b>	<b>0</b>	<b>19,162</b>	<b>0</b>	<b>19,170</b>	<b>0</b>
1	3146	3140 UNIVERSITY FDF	891,425	0	875,506	0	882,166	0
<b>1</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>891,425</b>	<b>0</b>	<b>875,506</b>	<b>0</b>	<b>882,166</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	280	0	1,021	0	1,021	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>280</b>	<b>0</b>	<b>1,021</b>	<b>0</b>	<b>1,021</b>	<b>0</b>
		<b>1352 TOTAL Salaries and Wages</b>	<b>1,526,624</b>	<b>0</b>	<b>1,707,243</b>	<b>0</b>	<b>1,238,749</b>	<b>0</b>
2	1000	0300 Polymer Science Program	116,426	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>116,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2070	2010 GENERAL FF	5,230	0	0	0	0	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>5,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	28,049	0	1,381	0	1,381	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>28,049</b>	<b>0</b>	<b>1,381</b>	<b>0</b>	<b>1,381</b>	<b>0</b>
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	732	0	0	0	0	0
<b>2</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3146	3140 UNIVERSITY FDF	117,527	0	898,650	0	35,929	0
<b>2</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>117,527</b>	<b>0</b>	<b>898,650</b>	<b>0</b>	<b>35,929</b>	<b>0</b>
		<b>1402 TOTAL Contractual Services</b>	<b>267,964</b>	<b>0</b>	<b>900,031</b>	<b>0</b>	<b>37,310</b>	<b>0</b>
3	1000	0300 Polymer Science Program	33,292	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>33,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2070	2010 GENERAL FF	2,586	0	0	0	0	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>2,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	42,551	0	777	0	777	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>42,551</b>	<b>0</b>	<b>777</b>	<b>0</b>	<b>777</b>	<b>0</b>
3	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	(19)	0	0	0	0	0
<b>3</b>	<b>2903</b>	<b>2903 SUBTOTAL for 2903's</b>	<b>(19)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3146	3140 UNIVERSITY FDF	39,759	0	505,429	0	20,208	0
<b>3</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>39,759</b>	<b>0</b>	<b>505,429</b>	<b>0</b>	<b>20,208</b>	<b>0</b>
		<b>1452 TOTAL Commodities</b>	<b>118,169</b>	<b>0</b>	<b>506,206</b>	<b>0</b>	<b>20,985</b>	<b>0</b>
4	1000	0300 Polymer Science Program	21,828	0	312,758	0	308,488	0
4	1000	0310 Institute for Emerg Tech Cntr Graphene	0	0	23,316	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>21,828</b>	<b>0</b>	<b>336,074</b>	<b>0</b>	<b>308,488</b>	<b>0</b>
4	2070	2010 GENERAL FF	98,725	0	10,773	0	10,773	0
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>98,725</b>	<b>0</b>	<b>10,773</b>	<b>0</b>	<b>10,773</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	10,150	0	5,275	0	5,275	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>10,150</b>	<b>0</b>	<b>5,275</b>	<b>0</b>	<b>5,275</b>	<b>0</b>
4	3146	3140 UNIVERSITY FDF	548,553	0	3,431,635	0	137,197	0
<b>4</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>548,553</b>	<b>0</b>	<b>3,431,635</b>	<b>0</b>	<b>137,197</b>	<b>0</b>
		<b>1502 TOTAL Capital Outlay</b>	<b>679,256</b>	<b>0</b>	<b>3,783,757</b>	<b>0</b>	<b>461,733</b>	<b>0</b>



# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-45000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:51:35

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
9	1000	0300 Polymer Science Program	83,335	0	0	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>83,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2529	2040 RESTRICTED FF	6,350	0	0	0	0	0
<b>9</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>6,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3146	3140 UNIVERSITY FDF	28,191	0	0	0	0	0
<b>9</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>28,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1532 TOTAL Other Assistance</b>	<b>117,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3146	3140 UNIVERSITY FDF	156,997	0	0	0	0	0
<b>92</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>156,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1542 TOTAL Non-Expense Items</b>	<b>156,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1542 TOTAL All Funds</b>	<b>2,866,886</b>	<b>0</b>	<b>6,897,237</b>	<b>0</b>	<b>1,758,777</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
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**Date:** 09/12/  
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Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
0063	OPERATING EXP-INCLD OFF HOS	14,307	0	0	0	0	0
0300	Polymer Science Program	562,682	0	642,451	0	639,701	0
0310	Institute for Emerg Tech Cntr Graphene	0	0	500,000	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>576,989</b>	<b>0</b>	<b>1,142,451</b>	<b>0</b>	<b>639,701</b>	<b>0</b>
2010	GENERAL FF	108,762	0	15,950	0	15,952	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>108,762</b>	<b>0</b>	<b>15,950</b>	<b>0</b>	<b>15,952</b>	<b>0</b>
2040	RESTRICTED FF	397,690	0	26,595	0	26,603	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>397,690</b>	<b>0</b>	<b>26,595</b>	<b>0</b>	<b>26,603</b>	<b>0</b>
2903	SPONSORED RESEARCH OVERHEAD FD	713	0	0	0	0	0
<b>2903</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3140	UNIVERSITY FDF	1,782,452	0	5,711,220	0	1,075,500	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>1,782,452</b>	<b>0</b>	<b>5,711,220</b>	<b>0</b>	<b>1,075,500</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	280	0	1,021	0	1,021	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>280</b>	<b>0</b>	<b>1,021</b>	<b>0</b>	<b>1,021</b>	<b>0</b>
<b>1682</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>2,866,886</b>	<b>0</b>	<b>6,897,237</b>	<b>0</b>	<b>1,758,777</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

46000

**PUBLIC SERVICE**

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-46000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:52:03

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	3,488,719	0	5,321,447	0	5,364,550	0
	<b>TOTAL Salaries and Wages</b>	<b>3,488,719</b>	<b>0</b>	<b>5,321,447</b>	<b>0</b>	<b>5,364,550</b>	<b>0</b>
52000	Communication	11,786	0	11,487	0	9,452	0
52100	Freight and Express	1,442	0	939	0	869	0
52200	Printing and Advertising	23,478	0	20,081	0	17,101	0
52300	Rents	269,265	0	328,033	0	256,414	0
52400	Reparing and Servicing	84,900	0	87,759	0	71,181	0
52510	InState Travel and Subsistence	40,060	0	0	0	0	0
52520	Out of State Travel and Subsis	90,319	0	187,128	0	141,608	0
52600	Fees-other Services	145,472	0	219,339	0	164,509	0
52700	Fee-Professional Services	543,531	0	388,675	0	609,985	0
52800	Utilities	96,338	0	56,747	0	54,349	0
52900	Other Contractual Services	92,011	0	154,848	0	113,994	0
	<b>TOTAL Contractual Services</b>	<b>1,398,602</b>	<b>0</b>	<b>1,455,036</b>	<b>0</b>	<b>1,439,462</b>	<b>0</b>
53000	Clothing	3,452	0	7,438	0	5,281	0
53200	Food for Human Consumption	38,368	0	81,173	0	57,775	0
53400	Maint Constr Material Supply	21,169	0	38,647	0	28,324	0
53500	Vehicle Part Supply Accessory	1,163	0	0	0	0	0
53600	Pro Science Supply Material	32,111	0	59,494	0	43,146	0
53700	Office and Data Supplies	5,669	0	4,939	0	4,185	0
53800	Research Supplies and Matieria	7,469	0	16,096	0	11,429	0
53900	Other Supplies and Materials	55,720	0	20,264	0	77,353	0
	<b>TOTAL Commodities</b>	<b>165,121</b>	<b>0</b>	<b>228,051</b>	<b>0</b>	<b>227,493</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>452,830</b>	<b>0</b>	<b>303,455</b>	<b>0</b>	<b>294,599</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>5,505,272</b>	<b>0</b>	<b>7,307,989</b>	<b>0</b>	<b>7,326,104</b>	<b>0</b>
55500	State Special Grants	484,136	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>484,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>5,989,408</b>	<b>0</b>	<b>7,307,989</b>	<b>0</b>	<b>7,326,104</b>	<b>0</b>
57000	Other Non-expense	134	0	0	0	0	0
77300	Transfers	88,771	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>88,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>6,078,313</b>	<b>0</b>	<b>7,307,989</b>	<b>0</b>	<b>7,326,104</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-46000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:52:03

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	478,754	0	464,874	0	455,076	0
1	1000	0260 Global Center for STEM	800,521	0	1,667,548	0	1,678,643	0
1	1000	0280 Center for Emerging Technologies	517,180	0	1,437,065	0	1,446,793	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,796,455</b>	<b>0</b>	<b>3,569,487</b>	<b>0</b>	<b>3,580,512</b>	<b>0</b>
1	2070	2010 GENERAL FF	137,336	0	210,815	0	227,982	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>137,336</b>	<b>0</b>	<b>210,815</b>	<b>0</b>	<b>227,982</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	477,316	0	715,349	0	723,910	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>477,316</b>	<b>0</b>	<b>715,349</b>	<b>0</b>	<b>723,910</b>	<b>0</b>
1	3146	3140 UNIVERSITY FDF	1,065,342	0	814,710	0	821,060	0
<b>1</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>1,065,342</b>	<b>0</b>	<b>814,710</b>	<b>0</b>	<b>821,060</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	12,270	0	11,086	0	11,086	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>12,270</b>	<b>0</b>	<b>11,086</b>	<b>0</b>	<b>11,086</b>	<b>0</b>
		<b>1362 TOTAL Salaries and Wages</b>	<b>3,488,719</b>	<b>0</b>	<b>5,321,447</b>	<b>0</b>	<b>5,364,550</b>	<b>0</b>
2	1000	0260 Global Center for STEM	342,799	0	83,230	0	75,016	0
2	1000	0280 Center for Emerging Technologies	326,657	0	227,617	0	220,257	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>669,456</b>	<b>0</b>	<b>310,847</b>	<b>0</b>	<b>295,273</b>	<b>0</b>
2	2070	2010 GENERAL FF	51,831	0	107,801	0	107,801	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>51,831</b>	<b>0</b>	<b>107,801</b>	<b>0</b>	<b>107,801</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	190,515	0	203,083	0	203,083	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>190,515</b>	<b>0</b>	<b>203,083</b>	<b>0</b>	<b>203,083</b>	<b>0</b>
2	3146	3140 UNIVERSITY FDF	486,800	0	833,305	0	833,305	0
<b>2</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>486,800</b>	<b>0</b>	<b>833,305</b>	<b>0</b>	<b>833,305</b>	<b>0</b>
2	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1422 TOTAL Contractual Services</b>	<b>1,398,602</b>	<b>0</b>	<b>1,455,036</b>	<b>0</b>	<b>1,439,462</b>	<b>0</b>
3	1000	0260 Global Center for STEM	11,212	0	2,989	0	2,695	0
3	1000	0280 Center for Emerging Technologies	3,857	0	8,175	0	7,911	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>15,069</b>	<b>0</b>	<b>11,164</b>	<b>0</b>	<b>10,606</b>	<b>0</b>
3	2070	2010 GENERAL FF	10,839	0	3,872	0	3,872	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>10,839</b>	<b>0</b>	<b>3,872</b>	<b>0</b>	<b>3,872</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	40,312	0	41,741	0	41,741	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>40,312</b>	<b>0</b>	<b>41,741</b>	<b>0</b>	<b>41,741</b>	<b>0</b>
3	3146	3140 UNIVERSITY FDF	98,901	0	171,274	0	171,274	0
<b>3</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>98,901</b>	<b>0</b>	<b>171,274</b>	<b>0</b>	<b>171,274</b>	<b>0</b>
3	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>3</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Commodities</b>	<b>165,121</b>	<b>0</b>	<b>228,051</b>	<b>0</b>	<b>227,493</b>	<b>0</b>
4	1000	0260 Global Center for STEM	67,520	0	47,317	0	42,647	0
4	1000	0280 Center for Emerging Technologies	338,706	0	129,402	0	125,216	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>406,226</b>	<b>0</b>	<b>176,719</b>	<b>0</b>	<b>167,863</b>	<b>0</b>
4	2070	2010 GENERAL FF	3,828	0	61,286	0	61,286	0
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>3,828</b>	<b>0</b>	<b>61,286</b>	<b>0</b>	<b>61,286</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	16,264	0	12,825	0	12,825	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>16,264</b>	<b>0</b>	<b>12,825</b>	<b>0</b>	<b>12,825</b>	<b>0</b>
4	3146	3140 UNIVERSITY FDF	26,512	0	52,625	0	52,625	0

# 406/410 series report/PSU

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**Date:** 09/12/2024  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
<b>4</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>26,512</b>	<b>0</b>	<b>52,625</b>	<b>0</b>	<b>52,625</b>	<b>0</b>
4	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1542</b>	<b>TOTAL Capital Outlay</b>	<b>452,830</b>	<b>0</b>	<b>303,455</b>	<b>0</b>	<b>294,599</b>	<b>0</b>
9	1000	0260 Global Center for STEM	61,518	0	0	0	0	0
9	1000	0280 Center for Emerging Technologies	710	0	0	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>62,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3146	3140 UNIVERSITY FDF	421,908	0	0	0	0	0
<b>9</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>421,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1572</b>	<b>TOTAL Other Assistance</b>	<b>484,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2529	2040 RESTRICTED FF	134	0	0	0	0	0
<b>92</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3146	3140 UNIVERSITY FDF	88,771	0	0	0	0	0
<b>92</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>88,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1592</b>	<b>TOTAL Non-Expense Items</b>	<b>88,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1592</b>	<b>TOTAL All Funds</b>	<b>6,078,313</b>	<b>0</b>	<b>7,307,989</b>	<b>0</b>	<b>7,326,104</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
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**Agency Reporting Level:** 385-00-46000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
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Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
0063	OPERATING EXP-INCLD OFF HOS	478,754	0	464,874	0	455,076	0
0260	Global Center for STEM	1,283,570	0	1,801,084	0	1,799,001	0
0280	Center for Emerging Technologies	1,187,110	0	1,802,259	0	1,800,177	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>2,949,434</b>	<b>0</b>	<b>4,068,217</b>	<b>0</b>	<b>4,054,254</b>	<b>0</b>
2010	GENERAL FF	203,834	0	383,774	0	400,941	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>203,834</b>	<b>0</b>	<b>383,774</b>	<b>0</b>	<b>400,941</b>	<b>0</b>
2040	RESTRICTED FF	724,541	0	972,998	0	981,559	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>724,541</b>	<b>0</b>	<b>972,998</b>	<b>0</b>	<b>981,559</b>	<b>0</b>
3140	UNIVERSITY FDF	2,188,234	0	1,871,914	0	1,878,264	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>2,188,234</b>	<b>0</b>	<b>1,871,914</b>	<b>0</b>	<b>1,878,264</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	12,270	0	11,086	0	11,086	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>12,270</b>	<b>0</b>	<b>11,086</b>	<b>0</b>	<b>11,086</b>	<b>0</b>
3536	ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1734</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>6,078,313</b>	<b>0</b>	<b>7,307,989</b>	<b>0</b>	<b>7,326,104</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

47000

STUDENT AID



# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-47000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:52:39

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	19,409	0	20,015	0	20,023	0
	<b>TOTAL Salaries and Wages</b>	<b>19,409</b>	<b>0</b>	<b>20,015</b>	<b>0</b>	<b>20,023</b>	<b>0</b>
52600	Fees-other Services	344	0	0	0	0	0
52700	Fee-Professional Services	95	0	0	0	0	0
52900	Other Contractual Services	108,013	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>108,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>127,861</b>	<b>0</b>	<b>20,015</b>	<b>0</b>	<b>20,023</b>	<b>0</b>
55500	State Special Grants	14,691,291	0	14,388,939	0	13,844,831	0
	<b>TOTAL Other Assistance</b>	<b>14,691,291</b>	<b>0</b>	<b>14,388,939</b>	<b>0</b>	<b>13,844,831</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>14,819,152</b>	<b>0</b>	<b>14,408,954</b>	<b>0</b>	<b>13,864,854</b>	<b>0</b>
57000	Other Non-expense	53,266	0	0	0	0	0
77300	Transfers	215	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>53,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>14,872,633</b>	<b>0</b>	<b>14,408,954</b>	<b>0</b>	<b>13,864,854</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

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Division of the Budget  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	4,372	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2070	2010 GENERAL FF	5,096	0	17,649	0	17,656	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>5,096</b>	<b>0</b>	<b>17,649</b>	<b>0</b>	<b>17,656</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	9,254	0	2,366	0	2,367	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>9,254</b>	<b>0</b>	<b>2,366</b>	<b>0</b>	<b>2,367</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	687	0	0	0	0	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1112 TOTAL Salaries and Wages</b>	<b>19,409</b>	<b>0</b>	<b>20,015</b>	<b>0</b>	<b>20,023</b>	<b>0</b>
2	2070	2010 GENERAL FF	108,357	0	0	0	0	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>108,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3596	7050 NURSE FACULTY LOAN PROGRAM	95	0	0	0	0	0
<b>2</b>	<b>3596</b>	<b>3596 SUBTOTAL for 3596's</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1132 TOTAL Contractual Services</b>	<b>108,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0350 Student Financial Aid	0	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2070	2010 GENERAL FF	0	0	0	0	0	0
<b>5</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1152 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0350 Student Financial Aid	1,483,610	0	2,363,078	0	1,818,970	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,483,610</b>	<b>0</b>	<b>2,363,078</b>	<b>0</b>	<b>1,818,970</b>	<b>0</b>
9	2070	2010 GENERAL FF	3,383,278	0	2,529,082	0	2,529,082	0
<b>9</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>3,383,278</b>	<b>0</b>	<b>2,529,082</b>	<b>0</b>	<b>2,529,082</b>	<b>0</b>
9	2529	2040 RESTRICTED FF	2,029,715	0	2,492,634	0	2,492,634	0
<b>9</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>2,029,715</b>	<b>0</b>	<b>2,492,634</b>	<b>0</b>	<b>2,492,634</b>	<b>0</b>
9	3146	3140 UNIVERSITY FDF	7,794,688	0	7,004,145	0	7,004,145	0
<b>9</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>7,794,688</b>	<b>0</b>	<b>7,004,145</b>	<b>0</b>	<b>7,004,145</b>	<b>0</b>
		<b>1192 TOTAL Other Assistance</b>	<b>14,691,291</b>	<b>0</b>	<b>14,388,939</b>	<b>0</b>	<b>13,844,831</b>	<b>0</b>
92	3146	3140 UNIVERSITY FDF	215	0	0	0	0	0
<b>92</b>	<b>3146</b>	<b>3146 SUBTOTAL for 3146's</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3596	7050 NURSE FACULTY LOAN PROGRAM	53,266	0	0	0	0	0
<b>92</b>	<b>3596</b>	<b>3596 SUBTOTAL for 3596's</b>	<b>53,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1212 TOTAL Non-Expense Items</b>	<b>53,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1212 TOTAL All Funds</b>	<b>14,872,633</b>	<b>0</b>	<b>14,408,954</b>	<b>0</b>	<b>13,864,854</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-47000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:52:39

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	4,372	0	0	0	0	0
0350	Student Financial Aid	1,483,610	0	2,363,078	0	1,818,970	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>1,487,982</b>	<b>0</b>	<b>2,363,078</b>	<b>0</b>	<b>1,818,970</b>	<b>0</b>
2010	GENERAL FF	3,496,731	0	2,546,731	0	2,546,738	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>3,496,731</b>	<b>0</b>	<b>2,546,731</b>	<b>0</b>	<b>2,546,738</b>	<b>0</b>
2040	RESTRICTED FF	2,038,969	0	2,495,000	0	2,495,001	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>2,038,969</b>	<b>0</b>	<b>2,495,000</b>	<b>0</b>	<b>2,495,001</b>	<b>0</b>
3140	UNIVERSITY FDF	7,794,903	0	7,004,145	0	7,004,145	0
<b>3146</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>7,794,903</b>	<b>0</b>	<b>7,004,145</b>	<b>0</b>	<b>7,004,145</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	687	0	0	0	0	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7050	NURSE FACULTY LOAN PROGRAM	53,361	0	0	0	0	0
<b>3596</b>	<b>SUBTOTAL NURSE FACULTY LOAN PROGRAM</b>	<b>53,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1322</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>14,872,633</b>	<b>0</b>	<b>14,408,954</b>	<b>0</b>	<b>13,864,854</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

48000

AUXILIARY ENTERPRISES

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/  
**2024**  
**Time:** 13:53:14

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	1,997,474	0	1,876,570	0	1,899,539	0
	<b>TOTAL Salaries and Wages</b>	<b>1,997,474</b>	<b>0</b>	<b>1,876,570</b>	<b>0</b>	<b>1,899,539</b>	<b>0</b>
52000	Communication	27,388	0	28,599	0	28,599	0
52200	Printing and Advertising	12,329	0	12,874	0	12,874	0
52300	Rents	488,439	0	510,064	0	510,064	0
52400	Reparing and Servicing	224,710	0	234,659	0	234,659	0
52510	InState Travel and Subsistence	4,403	0	0	0	0	0
52520	Out of State Travel and Subsis	8,224	0	13,185	0	13,185	0
52600	Fees-other Services	34,004	0	35,510	0	35,510	0
52700	Fee-Professional Services	638,618	0	721,800	0	721,800	0
52800	Utilities	839,653	0	876,828	0	876,828	0
52900	Other Contractual Services	52,578	0	0	0	0	0
	<b>TOTAL Contractual Services</b>	<b>2,330,346</b>	<b>0</b>	<b>2,433,519</b>	<b>0</b>	<b>2,433,519</b>	<b>0</b>
53000	Clothing	8,613	0	8,994	0	8,994	0
53200	Food for Human Consumption	2,236,811	0	2,335,846	0	2,335,846	0
53400	Maint Constr Material Supply	117,836	0	123,053	0	123,053	0
53500	Vehicle Part Supply Accessory	22,077	0	23,054	0	23,054	0
53600	Pro Science Supply Material	62	0	65	0	65	0
53700	Office and Data Supplies	5,780	0	6,036	0	6,036	0
53900	Other Supplies and Materials	49,746	0	51,949	0	51,949	0
	<b>TOTAL Commodities</b>	<b>2,440,925</b>	<b>0</b>	<b>2,548,997</b>	<b>0</b>	<b>2,548,997</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>59,052</b>	<b>0</b>	<b>61,668</b>	<b>0</b>	<b>61,668</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>6,827,797</b>	<b>0</b>	<b>6,920,754</b>	<b>0</b>	<b>6,943,723</b>	<b>0</b>
55500	State Special Grants	79,227	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>79,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>6,907,024</b>	<b>0</b>	<b>6,920,754</b>	<b>0</b>	<b>6,943,723</b>	<b>0</b>
77300	Transfers	1,772,582	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>1,772,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>8,679,606</b>	<b>0</b>	<b>6,920,754</b>	<b>0</b>	<b>6,943,723</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:53:14

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	5126	5010 HOSPITAL/STUDENT HEALTH FF	351,270	0	70,252	0	71,335	0
<b>1</b>	<b>5126</b>	<b>5126 SUBTOTAL for 5126's</b>	<b>351,270</b>	<b>0</b>	<b>70,252</b>	<b>0</b>	<b>71,335</b>	<b>0</b>
1	5165	5050 HOUSING SYSTEM OPERATIONS FD	1,599,658	0	1,755,414	0	1,776,908	0
<b>1</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>1,599,658</b>	<b>0</b>	<b>1,755,414</b>	<b>0</b>	<b>1,776,908</b>	<b>0</b>
1	5187	5060 PARKING FF	46,546	0	50,904	0	51,296	0
<b>1</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>46,546</b>	<b>0</b>	<b>50,904</b>	<b>0</b>	<b>51,296</b>	<b>0</b>
		<b>1282 TOTAL Salaries and Wages</b>	<b>1,997,474</b>	<b>0</b>	<b>1,876,570</b>	<b>0</b>	<b>1,899,539</b>	<b>0</b>
2	5126	5010 HOSPITAL/STUDENT HEALTH FF	704,902	0	665,959	0	665,959	0
<b>2</b>	<b>5126</b>	<b>5126 SUBTOTAL for 5126's</b>	<b>704,902</b>	<b>0</b>	<b>665,959</b>	<b>0</b>	<b>665,959</b>	<b>0</b>
2	5165	5050 HOUSING SYSTEM OPERATIONS FD	1,548,193	0	1,716,961	0	1,716,961	0
<b>2</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>1,548,193</b>	<b>0</b>	<b>1,716,961</b>	<b>0</b>	<b>1,716,961</b>	<b>0</b>
2	5187	5060 PARKING FF	77,251	0	50,599	0	50,599	0
<b>2</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>77,251</b>	<b>0</b>	<b>50,599</b>	<b>0</b>	<b>50,599</b>	<b>0</b>
		<b>1312 TOTAL Contractual Services</b>	<b>2,330,346</b>	<b>0</b>	<b>2,433,519</b>	<b>0</b>	<b>2,433,519</b>	<b>0</b>
3	5126	5010 HOSPITAL/STUDENT HEALTH FF	2,348	0	2,048	0	2,048	0
<b>3</b>	<b>5126</b>	<b>5126 SUBTOTAL for 5126's</b>	<b>2,348</b>	<b>0</b>	<b>2,048</b>	<b>0</b>	<b>2,048</b>	<b>0</b>
3	5165	5050 HOUSING SYSTEM OPERATIONS FD	2,397,343	0	2,519,942	0	2,519,942	0
<b>3</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>2,397,343</b>	<b>0</b>	<b>2,519,942</b>	<b>0</b>	<b>2,519,942</b>	<b>0</b>
3	5187	5060 PARKING FF	41,234	0	27,007	0	27,007	0
<b>3</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>41,234</b>	<b>0</b>	<b>27,007</b>	<b>0</b>	<b>27,007</b>	<b>0</b>
		<b>1342 TOTAL Commodities</b>	<b>2,440,925</b>	<b>0</b>	<b>2,548,997</b>	<b>0</b>	<b>2,548,997</b>	<b>0</b>
4	5165	5050 HOUSING SYSTEM OPERATIONS FD	47,072	0	53,821	0	53,821	0
<b>4</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>47,072</b>	<b>0</b>	<b>53,821</b>	<b>0</b>	<b>53,821</b>	<b>0</b>
4	5187	5060 PARKING FF	11,980	0	7,847	0	7,847	0
<b>4</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>11,980</b>	<b>0</b>	<b>7,847</b>	<b>0</b>	<b>7,847</b>	<b>0</b>
		<b>1362 TOTAL Capital Outlay</b>	<b>59,052</b>	<b>0</b>	<b>61,668</b>	<b>0</b>	<b>61,668</b>	<b>0</b>
9	5165	5050 HOUSING SYSTEM OPERATIONS FD	79,227	0	0	0	0	0
<b>9</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>79,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1372 TOTAL Other Assistance</b>	<b>79,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5165	5050 HOUSING SYSTEM OPERATIONS FD	1,772,582	0	0	0	0	0
<b>92</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>1,772,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1382 TOTAL Non-Expense Items</b>	<b>1,772,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1382 TOTAL All Funds</b>	<b>8,679,606</b>	<b>0</b>	<b>6,920,754</b>	<b>0</b>	<b>6,943,723</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-48000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:53:14

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
5010	HOSPITAL/STUDENT HEALTH FF	1,058,520	0	738,259	0	739,342	0
<b>5126</b>	<b>SUBTOTAL HOSPITAL/STUDENT HEALTH FF</b>	<b>1,058,520</b>	<b>0</b>	<b>738,259</b>	<b>0</b>	<b>739,342</b>	<b>0</b>
5050	HOUSING SYSTEM OPERATIONS FD	7,444,075	0	6,046,138	0	6,067,632	0
<b>5165</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATIONS FD</b>	<b>7,444,075</b>	<b>0</b>	<b>6,046,138</b>	<b>0</b>	<b>6,067,632</b>	<b>0</b>
5060	PARKING FF	177,011	0	136,357	0	136,749	0
<b>5187</b>	<b>SUBTOTAL PARKING FF</b>	<b>177,011</b>	<b>0</b>	<b>136,357</b>	<b>0</b>	<b>136,749</b>	<b>0</b>
<b>1452</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>8,679,606</b>	<b>0</b>	<b>6,920,754</b>	<b>0</b>	<b>6,943,723</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

96000

PHYSICAL PLANT



# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-96000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:53:48

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	Salaries and Wages	6,509,493	0	6,846,442	0	6,951,352	0
	<b>TOTAL Salaries and Wages</b>	<b>6,509,493</b>	<b>0</b>	<b>6,846,442</b>	<b>0</b>	<b>6,951,352</b>	<b>0</b>
52000	Communication	3,635	0	3,567	0	3,567	0
52100	Freight and Express	91	0	90	0	90	0
52200	Printing and Advertising	3,731	0	3,610	0	3,610	0
52300	Rents	53,132	0	52,028	0	52,028	0
52400	Reparing and Servicing	686,935	0	664,504	0	664,504	0
52510	InState Travel and Subsistence	1,866	0	6,338	0	6,338	0
52520	Out of State Travel and Subsi	28	0	0	0	0	0
52530	International Travel and Subs	4,572	0	0	0	0	0
52600	Fees-other Services	20,429	0	20,037	0	20,037	0
52700	Fee-Professional Services	7,376	0	6,932	0	6,932	0
52800	Utilities	2,519,753	0	3,371,131	0	3,371,131	0
52900	Other Contractual Services	9,971	0	9,755	0	9,755	0
	<b>TOTAL Contractual Services</b>	<b>3,311,519</b>	<b>0</b>	<b>4,137,992</b>	<b>0</b>	<b>4,137,992</b>	<b>0</b>
53000	Clothing	4,264	0	4,128	0	4,128	0
53200	Food for Human Consumption	73	0	68	0	68	0
53300	Fuel (non-motor vehicle use)	1,044	0	0	0	0	0
53400	Maint Constr Material Supply	548,279	0	469,058	0	469,058	0
53500	Vehicle Part Supply Accessory	56,473	0	55,972	0	55,972	0
53600	Pro Science Supply Material	14,092	0	13,634	0	13,634	0
53700	Office and Data Supplies	8,772	0	8,587	0	8,587	0
53900	Other Supplies and Materials	216,754	0	187,819	0	187,819	0
	<b>TOTAL Commodities</b>	<b>849,751</b>	<b>0</b>	<b>739,266</b>	<b>0</b>	<b>739,266</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>104,732</b>	<b>0</b>	<b>189,381</b>	<b>0</b>	<b>189,381</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>10,775,495</b>	<b>0</b>	<b>11,913,081</b>	<b>0</b>	<b>12,017,991</b>	<b>0</b>
55200	Claims	849	0	0	0	0	0
55500	State Special Grants	34,750	0	0	0	0	0
	<b>TOTAL Other Assistance</b>	<b>35,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>10,811,094</b>	<b>0</b>	<b>11,913,081</b>	<b>0</b>	<b>12,017,991</b>	<b>0</b>
57000	Other Non-expense	25,000	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>10,836,094</b>	<b>0</b>	<b>11,913,081</b>	<b>0</b>	<b>12,017,991</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-96000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:53:48

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	4,683,053	0	4,530,522	0	4,425,480	0
1	1000	0260 Global Center for STEM	150,251	0	0	0	0	0
1	1000	0280 Center for Emerging Technologies	150,261	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,983,565</b>	<b>0</b>	<b>4,530,522</b>	<b>0</b>	<b>4,425,480</b>	<b>0</b>
1	2070	2010 GENERAL FF	1,399,693	0	2,178,992	0	2,388,112	0
<b>1</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,399,693</b>	<b>0</b>	<b>2,178,992</b>	<b>0</b>	<b>2,388,112</b>	<b>0</b>
1	2529	2040 RESTRICTED FF	109,286	0	111,100	0	111,932	0
<b>1</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>109,286</b>	<b>0</b>	<b>111,100</b>	<b>0</b>	<b>111,932</b>	<b>0</b>
1	3498	3030 COLLEGE WORK STUDY FDF	16,949	0	25,828	0	25,828	0
<b>1</b>	<b>3498</b>	<b>3498 SUBTOTAL for 3498's</b>	<b>16,949</b>	<b>0</b>	<b>25,828</b>	<b>0</b>	<b>25,828</b>	<b>0</b>
		<b>1342 TOTAL Salaries and Wages</b>	<b>6,509,493</b>	<b>0</b>	<b>6,846,442</b>	<b>0</b>	<b>6,951,352</b>	<b>0</b>
2	2070	2010 GENERAL FF	3,063,883	0	3,921,144	0	3,921,144	0
<b>2</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>3,063,883</b>	<b>0</b>	<b>3,921,144</b>	<b>0</b>	<b>3,921,144</b>	<b>0</b>
2	2529	2040 RESTRICTED FF	235,700	0	216,848	0	216,848	0
<b>2</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>235,700</b>	<b>0</b>	<b>216,848</b>	<b>0</b>	<b>216,848</b>	<b>0</b>
2	8001	8318 EIBF-REHAB/REP PRJS	11,936	0	0	0	0	0
<b>2</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>11,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1372 TOTAL Contractual Services</b>	<b>3,311,519</b>	<b>0</b>	<b>4,137,992</b>	<b>0</b>	<b>4,137,992</b>	<b>0</b>
3	1000	0320 ST UNV FACILTS CAP RENWL INIT	7,610	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>7,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2070	2010 GENERAL FF	729,725	0	723,382	0	723,382	0
<b>3</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>729,725</b>	<b>0</b>	<b>723,382</b>	<b>0</b>	<b>723,382</b>	<b>0</b>
3	2529	2040 RESTRICTED FF	112,416	0	15,884	0	15,884	0
<b>3</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>112,416</b>	<b>0</b>	<b>15,884</b>	<b>0</b>	<b>15,884</b>	<b>0</b>
		<b>1402 TOTAL Commodities</b>	<b>849,751</b>	<b>0</b>	<b>739,266</b>	<b>0</b>	<b>739,266</b>	<b>0</b>
4	2070	2010 GENERAL FF	36,080	0	35,396	0	35,396	0
<b>4</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>36,080</b>	<b>0</b>	<b>35,396</b>	<b>0</b>	<b>35,396</b>	<b>0</b>
4	2529	2040 RESTRICTED FF	68,652	0	153,985	0	153,985	0
<b>4</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>68,652</b>	<b>0</b>	<b>153,985</b>	<b>0</b>	<b>153,985</b>	<b>0</b>
		<b>1422 TOTAL Capital Outlay</b>	<b>104,732</b>	<b>0</b>	<b>189,381</b>	<b>0</b>	<b>189,381</b>	<b>0</b>
9	2070	2010 GENERAL FF	34,949	0	0	0	0	0
<b>9</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>34,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2529	2040 RESTRICTED FF	650	0	0	0	0	0
<b>9</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1442 TOTAL Other Assistance</b>	<b>35,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2070	2010 GENERAL FF	25,000	0	0	0	0	0
<b>92</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1452 TOTAL Non-Expense Items</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1452 TOTAL All Funds</b>	<b>10,836,094</b>	<b>0</b>	<b>11,913,081</b>	<b>0</b>	<b>12,017,991</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-96000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:53:48

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	4,683,053	0	4,530,522	0	4,425,480	0
0260	Global Center for STEM	150,251	0	0	0	0	0
0280	Center for Emerging Technologies	150,261	0	0	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	7,610	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>4,991,175</b>	<b>0</b>	<b>4,530,522</b>	<b>0</b>	<b>4,425,480</b>	<b>0</b>
2010	GENERAL FF	5,289,330	0	6,858,914	0	7,068,034	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>5,289,330</b>	<b>0</b>	<b>6,858,914</b>	<b>0</b>	<b>7,068,034</b>	<b>0</b>
2040	RESTRICTED FF	526,704	0	497,817	0	498,649	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>526,704</b>	<b>0</b>	<b>497,817</b>	<b>0</b>	<b>498,649</b>	<b>0</b>
3030	COLLEGE WORK STUDY FDF	16,949	0	25,828	0	25,828	0
<b>3498</b>	<b>SUBTOTAL COLLEGE WORK STUDY FDF</b>	<b>16,949</b>	<b>0</b>	<b>25,828</b>	<b>0</b>	<b>25,828</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	11,936	0	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>11,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1576</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>10,836,094</b>	<b>0</b>	<b>11,913,081</b>	<b>0</b>	<b>12,017,991</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

98000

DEBT SERVICE

**PLAN FOR FINANCING -- DA410 -- FY 2026**

**AGENCY NAME: PSU**

**DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY - SUBAGENCY NUMBER: 385 - 00  
PROGRAM TITLE AND CODE: DEBT SERVICE - 9800  
SUBPROGRAM TITLE AND CODE: N/A**

<b>ACTUAL PSU FUND CODE</b>	<b>iBARS Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>RECORD CLASS</b>	<b>FY 2024 ACTUAL (Transfers)</b>	<b>FY 2025 ESTIMATE</b>	<b>FY 2026 ESTIMATE</b>
1105	2070-2010	General FF-Energy Conservation Refinancing 2011-D - 2022E	04	415,000	0	0
		Interest	01	20,730	0	0
		<b>Subtotal, General FF-Energy Conservation</b>		<b>435,730</b>	<b>0</b>	<b>0</b>
	2070-	<b>General FF principal</b>	04	<b>415,000</b>	<b>0</b>	<b>0</b>
		<b>General FF Interest</b>	01	<b>20,730</b>	<b>0</b>	<b>0</b>
		<b>TOTAL GENERAL FF</b>		<b>435,730</b>	<b>0</b>	<b>0</b>
1201	5165-5050	Series 2020H Refunding Revenue Bonds 2009H-1	04	585,000	600,000	620,000
		Interest	01	197,811	181,306	163,006
		<b>Subtotal, 2020H Refunding Revenue Bonds 2009H-1</b>		<b>782,811</b>	<b>781,306</b>	<b>783,006</b>
1201	5165-5050	Series 2022E Refinancing 2014A-1	04	368,466	383,036	403,179
		Interest	01	240,964	220,935	202,483
		<b>Subtotal, 2022E Refinancing 2014A-1</b>		<b>609,430</b>	<b>603,971</b>	<b>605,662</b>
1201	5165-5050	<b>Housing System Principal</b>	04	<b>953,466</b>	<b>983,036</b>	<b>1,023,179</b>
		<b>Housing System Interest</b>	01	<b>438,775</b>	<b>402,241</b>	<b>365,489</b>
		<b>TOTAL HOUSING SYSTEM</b>		<b>1,392,241</b>	<b>1,385,277</b>	<b>1,388,668</b>
1207	5187-5060	Series 2020H Refunding Revenue Bonds 2009J-1	04	235,000	245,000	250,000
		Interest *	01	41,760	35,025	27,600
		<b>Subtotal, Parking System</b>		<b>276,760</b>	<b>280,025</b>	<b>277,600</b>
1724	5106-5105	Series 2022E Refinancing 2014A-1	04	707,539	1,046,964	1,096,821
		Interest	01	557,184	603,890	550,842
		<b>Subtotal, 2022E Refinancing 2014A-1</b>		<b>1,264,723</b>	<b>1,650,854</b>	<b>1,647,663</b>

**PLAN FOR FINANCING -- DA410 -- FY 2026**

**AGENCY NAME: PSU**

**DIVISION OF THE BUDGET  
STATE OF KANSAS**

**AGENCY - SUBAGENCY NUMBER: 385 - 00  
PROGRAM TITLE AND CODE: DEBT SERVICE - 9800  
SUBPROGRAM TITLE AND CODE: N/A**

ACTUAL PSU FUND CODE	iBARS Fund Code	FUND/ACCOUNT TITLE	RECORD CLASS	FY 2024 ACTUAL (Transfers)	FY 2025 ESTIMATE	FY 2026 ESTIMATE
1777	2820-2820	Series 2022E Refinancing 2014A	04	288,995	0	0
		Interest	01	94,516	0	0
		<b>Subtotal, 2022E Refinancing 2014A</b>		<b>383,511</b>	<b>0</b>	<b>0</b>
		<b>TOTAL REPORTABLE PRINCIPAL</b>		<b>2,600,000</b>	<b>2,275,000</b>	<b>2,370,000</b>
		<b>TOTAL REPORTABLE INTEREST</b>		<b>1,152,965</b>	<b>1,041,156</b>	<b>943,931</b>
		<b>SUB-TOTAL - REPORTABLE P &amp; I</b>		<b>3,752,965</b>	<b>3,316,156</b>	<b>3,313,931</b>
		<b>TOTAL NONREPORTABLE EXPENSES</b>				
		<b>GRAND TOTAL</b>		<b>3,752,965</b>	<b>3,316,156</b>	<b>3,313,931</b>

**NOTE: On the energy conservation program, A&R reports the actual year using a capital improvement object code in "4000" range instead of a debt service object code  
DOB requests that we report the budget and request year using the debt service object codes.**

**\* Does not include the Credit Subsidy.**

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-98000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:55:16

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
56100	Payments for Interest and Service	1,152,965	0	1,041,156	0	943,931	0
<b>SUBTOTAL State Operations</b>		<b>1,152,965</b>	<b>0</b>	<b>1,041,156</b>	<b>0</b>	<b>943,931</b>	<b>0</b>
<b>TOTAL Capital Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56000	Debt Service - Principal	2,600,000	0	2,275,000	0	2,370,000	0
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>3,752,965</b>	<b>0</b>	<b>3,316,156</b>	<b>0</b>	<b>3,313,931</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>3,752,965</b>	<b>0</b>	<b>3,316,156</b>	<b>0</b>	<b>3,313,931</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

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# 406/410 series report/PSU

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**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
5	1000	0250 NIMA Mfg Prove-out Facility	0	0	0	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2486	2486 2486 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>5</b>	<b>2486</b>	<b>2486 SUBTOTAL for 2486's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2820	2820 2820 OVERMAN STDNT CTR REN KDFA 94D	0	0	0	0	0	0
<b>5</b>	<b>2820</b>	<b>2820 SUBTOTAL for 2820's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2833	2831 STUDENT LIFE FAC R&R	0	0	0	0	0	0
<b>5</b>	<b>2833</b>	<b>2833 SUBTOTAL for 2833's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5187	5060 PARKING FF	0	0	0	0	0	0
<b>5</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	8001	8318 EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>5</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1102 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2070	2010 GENERAL FF	20,730	0	0	0	0	0
<b>6</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>20,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2820	2820 2820 OVERMAN STDNT CTR REN KDFA 94D	94,516	0	0	0	0	0
<b>6</b>	<b>2820</b>	<b>2820 SUBTOTAL for 2820's</b>	<b>94,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5106	5105 REVENUE 2014 A	557,184	0	603,890	0	550,842	0
<b>6</b>	<b>5106</b>	<b>5106 SUBTOTAL for 5106's</b>	<b>557,184</b>	<b>0</b>	<b>603,890</b>	<b>0</b>	<b>550,842</b>	<b>0</b>
6	5165	5050 HOUSING SYSTEM OPERATIONS FD	438,775	0	402,241	0	365,489	0
<b>6</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>438,775</b>	<b>0</b>	<b>402,241</b>	<b>0</b>	<b>365,489</b>	<b>0</b>
6	5187	5060 PARKING FF	41,760	0	35,025	0	27,600	0
<b>6</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>41,760</b>	<b>0</b>	<b>35,025</b>	<b>0</b>	<b>27,600</b>	<b>0</b>
		<b>1152 TOTAL Debt Service - Interest</b>	<b>1,152,965</b>	<b>0</b>	<b>1,041,156</b>	<b>0</b>	<b>943,931</b>	<b>0</b>
7	2070	2010 GENERAL FF	415,000	0	0	0	0	0
<b>7</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2820	2820 2820 OVERMAN STDNT CTR REN KDFA 94D	288,995	0	0	0	0	0
<b>7</b>	<b>2820</b>	<b>2820 SUBTOTAL for 2820's</b>	<b>288,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5106	5105 REVENUE 2014 A	707,539	0	1,046,964	0	1,096,821	0
<b>7</b>	<b>5106</b>	<b>5106 SUBTOTAL for 5106's</b>	<b>707,539</b>	<b>0</b>	<b>1,046,964</b>	<b>0</b>	<b>1,096,821</b>	<b>0</b>
7	5165	5050 HOUSING SYSTEM OPERATIONS FD	953,466	0	983,036	0	1,023,179	0
<b>7</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>953,466</b>	<b>0</b>	<b>983,036</b>	<b>0</b>	<b>1,023,179</b>	<b>0</b>
7	5187	5060 PARKING FF	235,000	0	245,000	0	250,000	0
<b>7</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>235,000</b>	<b>0</b>	<b>245,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>
		<b>1202 TOTAL Debt Service - Principal</b>	<b>2,600,000</b>	<b>0</b>	<b>2,275,000</b>	<b>0</b>	<b>2,370,000</b>	<b>0</b>
		<b>1202 TOTAL All Funds</b>	<b>3,752,965</b>	<b>0</b>	<b>3,316,156</b>	<b>0</b>	<b>3,313,931</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385



# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-98000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:55:16

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0250	NIMA Mfg Prove-out Facility	0	0	0	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
8510	DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2010	GENERAL FF	435,730	0	0	0	0	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>435,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2486	DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>2486</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2820	OVERMAN STDNT CTR REN K DFA 94D	383,511	0	0	0	0	0
<b>2820</b>	<b>SUBTOTAL OVERMAN STDNT CTR REN K DFA 94D</b>	<b>383,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2831	STUDENT LIFE FAC R&R	0	0	0	0	0	0
<b>2833</b>	<b>SUBTOTAL H. MANN BLDG RENO PRTY BD REV F</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5105	REVENUE 2014 A	1,264,723	0	1,650,854	0	1,647,663	0
<b>5106</b>	<b>SUBTOTAL 2014-A PSU PROJECTS</b>	<b>1,264,723</b>	<b>0</b>	<b>1,650,854</b>	<b>0</b>	<b>1,647,663</b>	<b>0</b>
5050	HOUSING SYSTEM OPERATIONS FD	1,392,241	0	1,385,277	0	1,388,668	0
<b>5165</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATIONS FD</b>	<b>1,392,241</b>	<b>0</b>	<b>1,385,277</b>	<b>0</b>	<b>1,388,668</b>	<b>0</b>
5060	PARKING FF	276,760	0	280,025	0	277,600	0
<b>5187</b>	<b>SUBTOTAL PARKING FF</b>	<b>276,760</b>	<b>0</b>	<b>280,025</b>	<b>0</b>	<b>277,600</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1352</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>3,752,965</b>	<b>0</b>	<b>3,316,156</b>	<b>0</b>	<b>3,313,931</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

99000

**CAPITAL IMPROVEMENTS**

**PITTSBURG STATE UNIVERSITY  
CAPITAL IMPROVEMENT REQUESTS  
FY 2026 Budget Request**

Project Title	Fund Number	Cash/Debt	Budget Year	Request Year	Comment
			FY 2025	FY 2026	
<b>CAPITAL PROJECTS INCLUDED IN BUDGET REQUEST</b>					
NIMA Mfg Prove-Out Facility	1000-0250		\$ 3,728,468	\$ -	
American Center for Reading Facility	1000-0290		\$ 2,000,000	\$ -	
Facilities Capital Renewal Initiative	1000-0320		\$ 3,372,469	\$ -	
Demolition of Buildings	1000-8510		\$ 1,490,998	\$ -	
Deferred Maintenance Support	2486-2486		\$ 6,739,484	\$ 1,000,000	
Overman Student Center Improvements	2820-2820	Cash	\$ 250,000	\$ 250,000	Student Fees
Student Life Fac R&R	2833-2831	Cash	\$ 120,000	\$ 120,000	Student Fees
Parking Fees	5187-5060	Cash	\$ 200,000	\$ 200,000	Parking Fees
Housing System Operations R/R Operations	5646-5160	Cash	\$ 500,000	\$ 500,000	Housing Funds
Rehab and Repair	8001-8318	Cash	\$ 12,962,709	\$ -	Carry Forward and KBOR distribution
TOTAL Capital Projects Inc. Budget Request			\$ 31,364,128	\$ 2,070,000	
<b>OTHER</b>					
Gorilla Rising - College of Business		Private Gifts/Fed Grants	\$ 21,200,000	\$ 5,800,000	
Outdoor Track Complex		Private Gifts	\$ -	\$ 2,000,000	Private Gift
Tyler Research Center Expansion		Private Gifts/Fed Grants	\$ 8,580,530	\$ 100,000	Private Gifts/Fed Grants \$4,000,000
Heckert/Yates Science Lab Renovations		Private Gifts/Fed Grants	\$ 5,500,000	\$ 1,500,000	Private Gifts/Fed Grants
Block 22 Acquisition		ARPA/Other	\$ 7,000,000	\$ -	ARPA - Block 22 (KS Dept of Commerce)
Carnie Smith Stadium Upgrades		Private Gifts	\$ -	\$ 200,000	
TOTAL Other			\$ 42,280,530	\$ 9,600,000	
<b>Total Campus</b>			<b>\$ 73,644,658</b>	<b>\$ 11,670,000</b>	

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-99000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:56:30

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	<b>SUBTOTAL State Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>7,429,045</b>	<b>0</b>	<b>31,364,128</b>	<b>0</b>	<b>2,070,000</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>7,429,045</b>	<b>0</b>	<b>31,364,128</b>	<b>0</b>	<b>2,070,000</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>7,429,045</b>	<b>0</b>	<b>31,364,128</b>	<b>0</b>	<b>2,070,000</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

**406/410 series report/PSU**

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-99000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:56:30

Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
5	1000	0250 NIMA Mfg Prove-out Facility	271,532	0	3,728,468	0	0	0
5	1000	0260 Global Center for STEM	26,162	0	0	0	0	0
5	1000	0280 Center for Emerging Technologies	4,750	0	0	0	0	0
5	1000	0290 American Cntr for Reading Facil	0	0	2,000,000	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	1,310,515	0	3,372,469	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	9,002	0	1,490,998	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,621,961</b>	<b>0</b>	<b>10,591,935</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2070	2010 GENERAL FF	1,028,305	0	0	0	0	0
<b>5</b>	<b>2070</b>	<b>2070 SUBTOTAL for 2070's</b>	<b>1,028,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2486	2486 2486 DEFERRED MNT SUPPORT FD	0	0	6,739,484	0	1,000,000	0
<b>5</b>	<b>2486</b>	<b>2486 SUBTOTAL for 2486's</b>	<b>0</b>	<b>0</b>	<b>6,739,484</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
5	2529	2040 RESTRICTED FF	68,755	0	0	0	0	0
<b>5</b>	<b>2529</b>	<b>2529 SUBTOTAL for 2529's</b>	<b>68,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2820	2820 2820 OVERMAN STDNT CTR REN K DFA 94D	0	0	250,000	0	250,000	0
<b>5</b>	<b>2820</b>	<b>2820 SUBTOTAL for 2820's</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>
5	2833	2831 STUDENT LIFE FAC R&R	9,700	0	120,000	0	120,000	0
<b>5</b>	<b>2833</b>	<b>2833 SUBTOTAL for 2833's</b>	<b>9,700</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>0</b>
5	3756	3536 ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>5</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5187	5060 PARKING FF	119,098	0	200,000	0	200,000	0
<b>5</b>	<b>5187</b>	<b>5187 SUBTOTAL for 5187's</b>	<b>119,098</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
5	5646	5160 HOUSING SYS REP-EQUP/IMPRV FD	547,874	0	500,000	0	500,000	0
<b>5</b>	<b>5646</b>	<b>5646 SUBTOTAL for 5646's</b>	<b>547,874</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
5	8001	8318 EIBF-REHAB/REP PRJS	4,033,352	0	12,962,709	0	0	0
<b>5</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>4,033,352</b>	<b>0</b>	<b>12,962,709</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1172 TOTAL Capital Improvements</b>	<b>7,429,045</b>	<b>0</b>	<b>31,364,128</b>	<b>0</b>	<b>2,070,000</b>	<b>0</b>
7	1000	0250 NIMA Mfg Prove-out Facility	0	0	0	0	0	0
7	1000	0320 ST UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
7	1000	8510 DEMOLITION OF BUILDINGS	0	0	0	0	0	0
<b>7</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2486	2486 2486 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>7</b>	<b>2486</b>	<b>2486 SUBTOTAL for 2486's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2820	2820 2820 OVERMAN STDNT CTR REN K DFA 94D	0	0	0	0	0	0
<b>7</b>	<b>2820</b>	<b>2820 SUBTOTAL for 2820's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2833	2831 STUDENT LIFE FAC R&R	0	0	0	0	0	0
<b>7</b>	<b>2833</b>	<b>2833 SUBTOTAL for 2833's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5165	5050 HOUSING SYSTEM OPERATIONS FD	0	0	0	0	0	0
<b>7</b>	<b>5165</b>	<b>5165 SUBTOTAL for 5165's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	8001	8318 EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>7</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1252 TOTAL Debt Service - Principal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1252 TOTAL All Funds</b>	<b>7,429,045</b>	<b>0</b>	<b>31,364,128</b>	<b>0</b>	<b>2,070,000</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-99000-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:56:30

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
0250	NIMA Mfg Prove-out Facility	271,532	0	3,728,468	0	0	0
0260	Global Center for STEM	26,162	0	0	0	0	0
0280	Center for Emerging Technologies	4,750	0	0	0	0	0
0290	American Cntr for Reading Facil	0	0	2,000,000	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	1,310,515	0	3,372,469	0	0	0
8510	DEMOLITION OF BUILDINGS	9,002	0	1,490,998	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>1,621,961</b>	<b>0</b>	<b>10,591,935</b>	<b>0</b>	<b>0</b>	<b>0</b>
2010	GENERAL FF	1,028,305	0	0	0	0	0
<b>2070</b>	<b>SUBTOTAL GENERAL FF</b>	<b>1,028,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2486	DEFERRED MNT SUPPORT FD	0	0	6,739,484	0	1,000,000	0
<b>2486</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>0</b>	<b>0</b>	<b>6,739,484</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
2040	RESTRICTED FF	68,755	0	0	0	0	0
<b>2529</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>68,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2820	OVERMAN STDNT CTR REN K DFA 94D	0	0	250,000	0	250,000	0
<b>2820</b>	<b>SUBTOTAL OVERMAN STDNT CTR REN K DFA 94D</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>
2831	STUDENT LIFE FAC R&R	9,700	0	120,000	0	120,000	0
<b>2833</b>	<b>SUBTOTAL H. MANN BLDG RENO PRY BD REV F</b>	<b>9,700</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>0</b>
3536	ARP AGENCY SFRF SPENDING	0	0	0	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5050	HOUSING SYSTEM OPERATIONS FD	0	0	0	0	0	0
<b>5165</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATIONS FD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5060	PARKING FF	119,098	0	200,000	0	200,000	0
<b>5187</b>	<b>SUBTOTAL PARKING FF</b>	<b>119,098</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
5160	HOUSING SYS REP-EQUP/IMPRV FD	547,874	0	500,000	0	500,000	0
<b>5646</b>	<b>SUBTOTAL HOUSING SYS REP-EQUP/IMPRV FD</b>	<b>547,874</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	4,033,352	0	12,962,709	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>4,033,352</b>	<b>0</b>	<b>12,962,709</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1450</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>7,429,045</b>	<b>0</b>	<b>31,364,128</b>	<b>0</b>	<b>2,070,000</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

A0033

PSU Tyler Research &  
Development Park – Block 22

# Custom 406/410 Report

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0033-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/13/  
**2024**  
**Time:** 13:08:45

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	<b>SUBTOTAL State Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

bwinter / 2026A0200385



# Custom 406/410 Report

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0033-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/13/  
**2024**  
**Time:** 13:08:45

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
3756	3536 ARP AGENCY SFRF SPENDING	0	0	5,000,000	0	0	0
<b>TOTAL GENERAL FUNDS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>10</b>	<b>TOTAL ALL OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>14</b>	<b>TOTAL ALL FUNDS</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410 - Custom 406/410 Report

bwinter / 2026A0200385

A0150

# Kansas Public Broadcasting – KRPS Upgrades

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0150-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:58:46

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
	<b>TOTAL Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0150-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:58:46

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
4	3756	3536 ARP AGENCY SFRF SPENDING	0	0	537,000	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>22</b>	<b>TOTAL Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>22</b>	<b>TOTAL All Funds</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0150-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:58:46

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
3536	ARP AGENCY SFRF SPENDING	0	0	537,000	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>38</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>0</b>	<b>0</b>	<b>537,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

A0206

# IT and Cybersecurity Upgrades

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0206-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/  
**2024**  
**Time:** 13:59:28

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
52300	Rents	7,766	0	20,154	0	0	0
52400	Repairing and Servicing	15,706	0	40,760	0	0	0
52700	Fee-Professional Services	6,956	0	18,052	0	0	0
<b>TOTAL Contractual Services</b>		<b>30,428</b>	<b>0</b>	<b>78,966</b>	<b>0</b>	<b>0</b>	<b>0</b>
53600	Pro Science Supply Material	0	0	1,263	0	0	0
<b>TOTAL Commodities</b>		<b>0</b>	<b>0</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Capital Outlay</b>		<b>345,650</b>	<b>0</b>	<b>5,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>376,078</b>	<b>0</b>	<b>85,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL State Operations</b>		<b>376,078</b>	<b>0</b>	<b>85,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>376,078</b>	<b>0</b>	<b>85,684</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0206-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:59:28

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	null	FY 2025 Base Budget Request	null	FY 2026 Base Budget Request	null
2	3756	3536 ARP AGENCY SFRF SPENDING	30,428	0	78,966	0	0	0
<b>2</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>30,428</b>	<b>0</b>	<b>78,966</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>62 TOTAL Contractual Services</b>	<b>30,428</b>	<b>0</b>	<b>78,966</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3756	3536 ARP AGENCY SFRF SPENDING	0	0	1,263	0	0	0
<b>3</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>0</b>	<b>0</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>72 TOTAL Commodities</b>	<b>0</b>	<b>0</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3756	3536 ARP AGENCY SFRF SPENDING	345,650	0	5,455	0	0	0
<b>4</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>345,650</b>	<b>0</b>	<b>5,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>82 TOTAL Capital Outlay</b>	<b>345,650</b>	<b>0</b>	<b>5,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>82 TOTAL All Funds</b>	<b>376,078</b>	<b>0</b>	<b>85,684</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385



# 406/410 series report/PSU

**Dept. Name:** Pittsburg State University  
**Agency Name:** Pittsburg State University  
**Agency Reporting Level:** 385-00-A0206-0000000-0000-000  
**Version:** 2026-A-02-00385

**Date:** 09/12/2024  
**Time:** 13:59:28

Division of the Budget  
KANSAS

<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2024 Actuals</b>	<b>null</b>	<b>FY 2025 Base Budget Request</b>	<b>null</b>	<b>FY 2026 Base Budget Request</b>	<b>null</b>
3536	ARP AGENCY SFRF SPENDING	376,078	0	85,684	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>376,078</b>	<b>0</b>	<b>85,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>106</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>376,078</b>	<b>0</b>	<b>85,684</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report/PSU

mwhitney / 2026A0200385

# OPERATING SUMMARY

**Pittsburg State University**  
**OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST**  
**SCHEDULE 1**  
**EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)**

Unclassified & University Support Staff	FY 2024 Actual				FY 2025 Base Budget						
	Salaries	Health Insurance	Misc Fringes (excl GHI)	Total	FTE	Salaries	Health Insurance	Misc Fringes (excl GHI)	Subtotal	Shrinkage	Net Salaries & Fringes
Institutional Support - 41000	4,241,435	572,499	733,835	5,547,768	63.04	4,790,547	641,560	841,124	6,273,231		6,273,231
Instruction - 42000	23,021,327	3,165,872	4,013,658	30,200,857	311.32	25,903,501	3,181,213	4,317,023	33,401,737		33,401,737
Academic Support - 43000	4,436,746	652,484	812,549	5,901,779	73.48	5,119,554	739,081	933,544	6,792,179		6,792,179
Student Services - 44000	4,902,799	843,934	856,959	6,603,692	98.74	5,900,718	995,621	1,048,120	7,944,459		7,944,459
Research - 45000	223,485	33,919	26,411	283,815	5.77	652,477	57,800	96,099	806,376		806,376
Public Service - 46000	1,463,752	171,824	205,224	1,840,800	33.22	2,797,318	332,777	477,866	3,607,961		3,607,961
Scholarships/Fellowships - 47000				0					0		0
Auxiliaries - 48000				0					0		0
Physical Plant - 96000	4,239,579	929,291	938,006	6,106,876	102.23	4,547,607	1,024,075	980,209	6,551,891		6,551,891
Utilities				0					0		0
Debt Service - 98000				0					0		0
Capital Improvements - 99000				0					0		0
PSU Tyler Research & Dev Park - Block 22 - A0033				0					0		0
Kansas Public Broadcasting - KRPS Upgrades - A0150				0					0		0
IT and Cybersecurity Upgrades - A0206				0					0		0
<b>Total GU Budget</b>	<b>42,529,123</b>	<b>6,369,823</b>	<b>7,586,641</b>	<b>56,485,587</b>	<b>687.80</b>	<b>49,711,722</b>	<b>6,972,126</b>	<b>8,693,985</b>	<b>65,377,833</b>	<b>0</b>	<b>65,377,833</b>

**Pittsburg State University**  
**OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST**  
**SCHEDULE 1**  
**EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)**

Student	FY 2024 Actual				FY 2025 Base Budget						
	Salaries	Health Insurance	Misc Fringes (excl GHI)	Total	FTE	Salaries	Health Insurance	Misc Fringes (excl GHI)	Subtotal	Shrinkage	Net Salaries & Fringes
Institutional Support - 41000	197,253			197,253	0.00	217,124		1,854	218,978		218,978
Instruction - 42000	334,998			334,998	0.00	379,175		3,238	382,413		382,413
Academic Support - 43000	282,121			282,121	0.00	332,715		2,841	335,556		335,556
Student Services - 44000	371,800			371,800	0.00	381,534		3,258	384,792		384,792
Research - 45000	40,514			40,514	0.00	5,133		44	5,177		5,177
Public Service - 46000	92,990			92,990	0.00	170,882		1,459	172,341		172,341
Scholarships/Fellowships - 47000	9,316		150	9,467	0.00	17,500		149	17,649		17,649
Auxiliaries - 48000				0					0		0
Physical Plant - 96000	276,383			276,383	0.00	156,289		1,335	157,623		157,623
Utilities				0					0		0
Debt Service - 98000				0					0		0
Capital Improvements - 99000				0					0		0
PSU Tyler Research & Dev Park - Block 22 - A0033				0					0		0
Kansas Public Broadcasting - KRPS Upgrades - A0150				0					0		0
IT and Cybersecurity Upgrades - A0206				0					0		0
<b>Total GU Budget</b>	<b>1,605,374</b>	<b>0</b>	<b>150</b>	<b>1,605,525</b>	<b>0.00</b>	<b>1,660,352</b>	<b>0</b>	<b>14,179</b>	<b>1,674,531</b>	<b>0</b>	<b>1,674,531</b>

Pittsburg State University  
 OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST  
 SCHEDULE 1  
 EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)

Salary and Fringe Benefit Subtotal	FY 2024 Actual				FY 2025 Base Budget						
	Salaries	Health Insurance	Misc Fringes (excl GHI)	Total	FTE	Salaries	Health Insurance	Misc Fringes (excl GHI)	Subtotal	Shrinkage	Net Salaries & Fringes
Institutional Support - 41000	4,438,688	572,499	733,835	5,745,022	63.04	5,007,671	641,560	842,978	6,492,210		6,492,210
Instruction - 42000	23,356,324	3,165,872	4,013,658	30,535,855	311.32	26,282,676	3,181,213	4,320,261	33,784,150		33,784,150
Academic Support - 43000	4,718,867	652,484	812,549	6,183,900	73.48	5,452,269	739,081	936,385	7,127,735		7,127,735
Student Services - 44000	5,274,600	843,934	856,959	6,975,492	98.74	6,282,252	995,621	1,051,379	8,329,251		8,329,251
Research - 45000	263,999	33,919	26,411	324,329	5.77	657,610	57,800	96,143	811,553		811,553
Public Service - 46000	1,556,742	171,824	205,224	1,933,789	33.22	2,968,200	332,777	479,326	3,780,302		3,780,302
Scholarships/Fellowships - 47000	9,316	0	150	9,467	0.00	17,500	0	149	17,649		17,649
Auxiliaries - 48000				0					0		0
Physical Plant - 96000	4,515,961	929,291	938,006	6,383,258	102.23	4,703,896	1,024,075	981,543	6,709,514		6,709,514
Utilities				0					0		0
Debt Service - 98000				0					0		0
Capital Improvements - 99000				0					0		0
PSU Tyler Research & Dev Park - Block 22 - A0033				0					0		0
Kansas Public Broadcasting - KRPS Upgrades - A0150				0					0		0
IT and Cybersecurity Upgrades - A0206				0					0		0
<b>Total GU Budget</b>	<b>44,134,497</b>	<b>6,369,823</b>	<b>7,586,792</b>	<b>58,091,112</b>	<b>687.80</b>	<b>51,372,074</b>	<b>6,972,126</b>	<b>8,708,164</b>	<b>67,052,364</b>	<b>0</b>	<b>67,052,364</b>

Pittsburg State University  
**OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST**  
**SCHEDULE 1**  
**EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)**

Other Operating Expenditures	FY 2024 Actual		FY 2025 Base Budget			Net Salaries, Fringes & OOE
	OOE	Total	OOE	CF	Subtotal	
Institutional Support - 41000	2,042,492	2,042,492	3,130,427		3,130,427	3,130,427
Instruction - 42000	1,304,404	1,304,404	1,791,611		1,791,611	1,791,611
Academic Support - 43000	2,092,165	2,092,165	2,043,689		2,043,689	2,043,689
Student Services - 44000	1,801,515	1,801,515	908,398		908,398	908,398
Research - 45000	361,422	361,422	346,847		346,847	346,847
Public Service - 46000	1,219,477	1,219,477	671,689		671,689	671,689
Scholarships/Fellowships - 47000	4,975,245	4,975,245	4,892,161		4,892,161	4,892,161
Auxiliaries - 48000	0	0	0		0	0
Physical Plant - 96000	1,393,982	1,393,982	908,791		908,791	908,791
Utilities	2,503,265	2,503,265	3,771,131		3,771,131	3,771,131
Debt Service - 98000	435,730	435,730	0		0	0
Capital Improvements - 99000	2,650,266	2,650,266	10,591,935		10,591,935	10,591,935
PSU Tyler Research & Dev Park - Block 22 - A0033	0	0	0		0	0
Kansas Public Broadcasting - KRPS Upgrades - A0150	0	0	0		0	0
IT and Cybersecurity Upgrades - A0206	0	0	0		0	0
<b>Total GU Budget</b>	<b>20,779,963</b>	<b>20,779,963</b>	<b>29,056,678</b>	<b>0</b>	<b>29,056,678</b>	<b>29,056,678</b>

**Pittsburg State University**  
**OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST**  
**SCHEDULE 1**  
**EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)**

Grand Total	FY 2024 Actual				FY 2025 Base Budget						
	Salaries & OOE	Health Insurance	Misc Fringes (excl GHI)	Total	FTE	Salaries & OOE	Health Insurance	Misc Fringes (excl GHI)	Subtotal	Shrinkage	Net Salaries, Fringes & OOE
Institutional Support - 41000	6,481,180	572,499	733,835	7,787,514	63.04	8,245,763	641,560	842,978	9,730,301	(107,665)	9,622,637
Instruction - 42000	24,660,728	3,165,872	4,013,658	31,840,259	311.32	28,603,695	3,181,213	4,320,261	36,105,169	(529,408)	35,575,761
Academic Support - 43000	6,811,032	652,484	812,549	8,276,065	73.48	7,607,652	739,081	936,385	9,283,118	(111,694)	9,171,424
Student Services - 44000	7,076,115	843,934	856,959	8,777,007	98.74	7,321,172	995,621	1,051,379	9,368,171	(130,522)	9,237,649
Research - 45000	625,421	33,919	26,411	685,751	5.77	1,017,174	57,800	96,143	1,171,117	(12,717)	1,158,400
Public Service - 46000	2,776,219	171,824	205,224	3,153,266	33.22	3,699,127	332,777	479,326	4,511,229	(59,238)	4,451,991
Scholarships/Fellowships - 47000	4,984,561	0	150	4,984,712	0.00	4,909,937	0	149	4,910,087	(277)	4,909,810
Auxiliaries - 48000	0	0	0	0	0.00	0	0	0	0	0	0
Physical Plant - 96000	5,909,943	929,291	938,006	7,777,240	102.23	5,717,826	1,024,075	981,543	7,723,445	(105,140)	7,618,304
Utilities	2,503,265	0	0	2,503,265	0.00	3,771,131	0	0	3,771,131	0	3,771,131
Debt Service - 98000	435,730	0	0	435,730	0.00	0	0	0	0	0	0
Capital Improvements - 99000	2,650,266	0	0	2,650,266	0.00	10,591,935	0	0	10,591,935	0	10,591,935
PSU Tyler Research & Dev Park - Block 22 - A0033	0	0	0	0	0.00	0	0	0	0	0	0
Kansas Public Broadcasting - KRPS Upgrades - A0150	0	0	0	0	0.00	0	0	0	0	0	0
IT and Cybersecurity Upgrades - A0206	0	0	0	0	0.00	0	0	0	0	0	0
<b>Total GU Budget</b>	<b>64,914,460</b>	<b>6,369,823</b>	<b>7,586,792</b>	<b>78,871,075</b>	<b>687.80</b>	<b>81,485,412</b>	<b>6,972,126</b>	<b>8,708,164</b>	<b>97,165,703</b>	<b>(1,056,661)</b>	<b>96,109,042</b>
State General Fund				50,645,669							65,109,042
General Fees				28,225,420							31,000,000
				78,871,089							<b>96,109,042</b>
Less Off Budget (Pgm 97000)				-							
IBARS TOTAL				<b>78,871,089</b>							96,109,042
CF-SGF											-
Balances with IBARS											<b>96,109,042</b>

Pittsburg State University  
 OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST  
 SCHEDULE 2  
 EXPENDITURES BY MAJOR OBJECT AND SOURCE OF FUNDS (RESTRICTED USE ONLY)

Restricted Use	FY 2024 Actual Expenditures						Total
	FTE	Salaries	Health Insurance	Misc Fringes (excl GHI)	OOE	Utilities	
Unclassified & University Support Staff	147.29	8,658,028	1,081,867	1,393,555	0	0	11,133,449
Student	0	856,511	0	0	0	0	856,511
OOE	0	0	0	0	42,222,022	0	42,222,022
<b>Total RU Budget</b>	<b>147.29</b>	<b>9,514,539</b>	<b>1,081,867</b>	<b>1,393,555</b>	<b>42,222,022</b>	<b>0</b>	<b>54,211,982</b>



**Pittsburg State University**  
**OPERATING BUDGET SUMMARY - FY 2026 BUDGET REQUEST**  
**SCHEDULE 3**  
**GRAND TOTAL RESTRICTED USE EXPENDITURES BY PROGRAM**

Restricted Use	FY 2025 Base	
	FY 2024 Actual	Budget
<b>Reportable</b>		
Institutional Support - 41000	2,212,926	1,536,652
Instruction - 42000	4,822,176	3,053,318
Academic Support - 43000	8,965,105	5,569,653
Student Services - 44000	5,510,388	4,112,735
Research - 45000	2,181,135	5,738,836
Public Service - 46000	2,925,045	2,855,998
Scholarships/Fellowships - 47000	9,887,920	9,499,145
Auxiliaries - 48000	8,679,606	6,920,754
Physical Plant - 96000	555,589	523,645
Utilities	0	0
Debt Service - Interest	1,132,235	1,041,156
PSU Tyler Research & Dev Park - Block 22 - A0033	0	5,000,000
Kansas Public Broadcasting - KRPS Upgrades - A0150	0	537,000
IT and Cybersecurity Upgrades - A0206	376,078	85,684
<b>Subtotal RU Reportable</b>	<b>47,248,203</b>	<b>46,474,576</b>
<b>Non-Reportable</b>		
Debt Service - Principal	2,185,000	2,275,000
Capital Improvements	4,778,779	20,772,193
Other Non-Reportable	0	0
<b>GRAND TOTAL RU BUDGET</b>	<b>54,211,982</b>	<b>69,521,769</b>