Pittsburg State University

Pittsburg, Kansas



2028 BUDGET REQUEST

Pittsburg State University
OFFICE OF THE PRESIDENT

September 15, 2026

Mr. Adam Proffitt, Director
Division of the Budget
900 SW Jackson, Suite 504-N
Landon State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt:

Pittsburg State University hereby submits the Fiscal Year 2028 Budget Request for review by the Division of Budget. The request document has been prepared in accordance with Division of Budget instructions.

The University appreciates the past support received from the Governor and the State Legislature. Full funding of the Fiscal Year 2028 Budget is essential if the University is to adequately serve its students and the citizens of Kansas. The University welcomes the opportunity to discuss this requested level of funding with you and your staff.

Thank you for your continued support of Pittsburg State University.

Sincerely,

Dr. Thomas W. Newsom
President

Pittsburg State University
FY 2028 Budget Request
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Pittsburg State University
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Section I – General University Information, Strategic Planning and Performance Indicators

Authorization

Pittsburg State University was established in 1903 by the Kansas Legislature to serve the higher education needs of Southeast Kansas. Official legislative authorization was provided by K.S.A. 76-617 et seq. This legislation was repealed in 1970 and Pittsburg State University currently operates as a Kansas Board of Regents institution as authorized by K.S.A. 76-711 et seq.

PSU Strategic Plan – Access PITT State

Mission

To make lives better through education.

Vision

Imagine a university where opportunity knows no boundaries to Make Lives Better through Education. Access PITT State is more than a strategic initiative, it is a movement to redefine what it means to connect, innovate, and lead. This vision positions Pittsburg State University as a dynamic force for transformation, ensuring that every individual and organization we touch can thrive in an era of limitless possibility. Access PITT State is a comprehensive initiative designed to strengthen connections and expand opportunities across all facets of the university and its stakeholders. Guided by four pillars; Access **P**eople, Access **I**nnovation, Access **T**alent, and Access **T**radition.

Pillars

Access People – We open doors for prospective students, ensuring that Pitt State remains accessible, affordable, and welcoming. Through targeted outreach, streamlined admissions, and personalized support, we create pathways for students from different backgrounds and frame of reference to achieve their academic and career goals.

Access Innovation – Pitt State serves as a catalyst for research, economic development, and community engagement. By fostering partnerships with governing bodies, industry leaders, and local organizations, we drive innovation that benefits the region and beyond. Our commitment to discovery and collaboration positions us as a leader in solving real-world challenges.

Access Talent – We connect employers, faculty, staff, and students to a dynamic ecosystem of professional development and training. Through internships, workforce partnerships, and state of the industry programs, Pitt State cultivates talent that meets the evolving needs of the global economy while empowering individuals to thrive in their careers.

Access Tradition – We honor our legacy of excellence inside and outside the classroom, while strengthening relationships with donors, alumni, and friends. By celebrating our tradition of excellence and investing in the future, we ensure that Pitt State remains a source of pride and inspiration for generations to come.

Strategic Goals

We measure our Four Pillars of Access PITT State through the lens of these four strategic goals: Student Success and Access, Community and Economic Impact, Innovation and Scholarship, and Culture and Sustainability.

Pittsburg State University
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Section I – General University Information, Strategic Planning and Performance Indicators

Goal 1 – Student Success and Access
Ensure every student has the environment and opportunity to thrive academically and personally in a culture of teaching and learning.

- Expand recruitment pipelines: Strengthen partnerships with high schools, vocational schools, community colleges, and universities to attract diverse learners.
- Remove barriers to completion: Enhance financial aid, scholarships, and support services to improve retention and graduation rates.
- Innovative teaching practices: Invest in faculty development and educational technology to deliver applied, learner-centered instruction.
- Foster student success: Promote a comprehensive student success architecture that supports retention and completion.

Goal 2 – Community and Economic Impact
Leverage education, research, and partnerships to strengthen Southeast Kansas and beyond.

- Drive regional prosperity: Expand initiatives that boost local economic development to build and sustain public-private partnerships.
- Engage civic partnerships: Collaborate with public and private organizations to address health, education, and workforce needs.
- Promote science, arts, and athletics: Leverage facilities and expertise as engines for cultural and community engagement.
- Strengthen alumni and donor ties: Build sustainable support networks to advance scholarships, facilities, and student success.

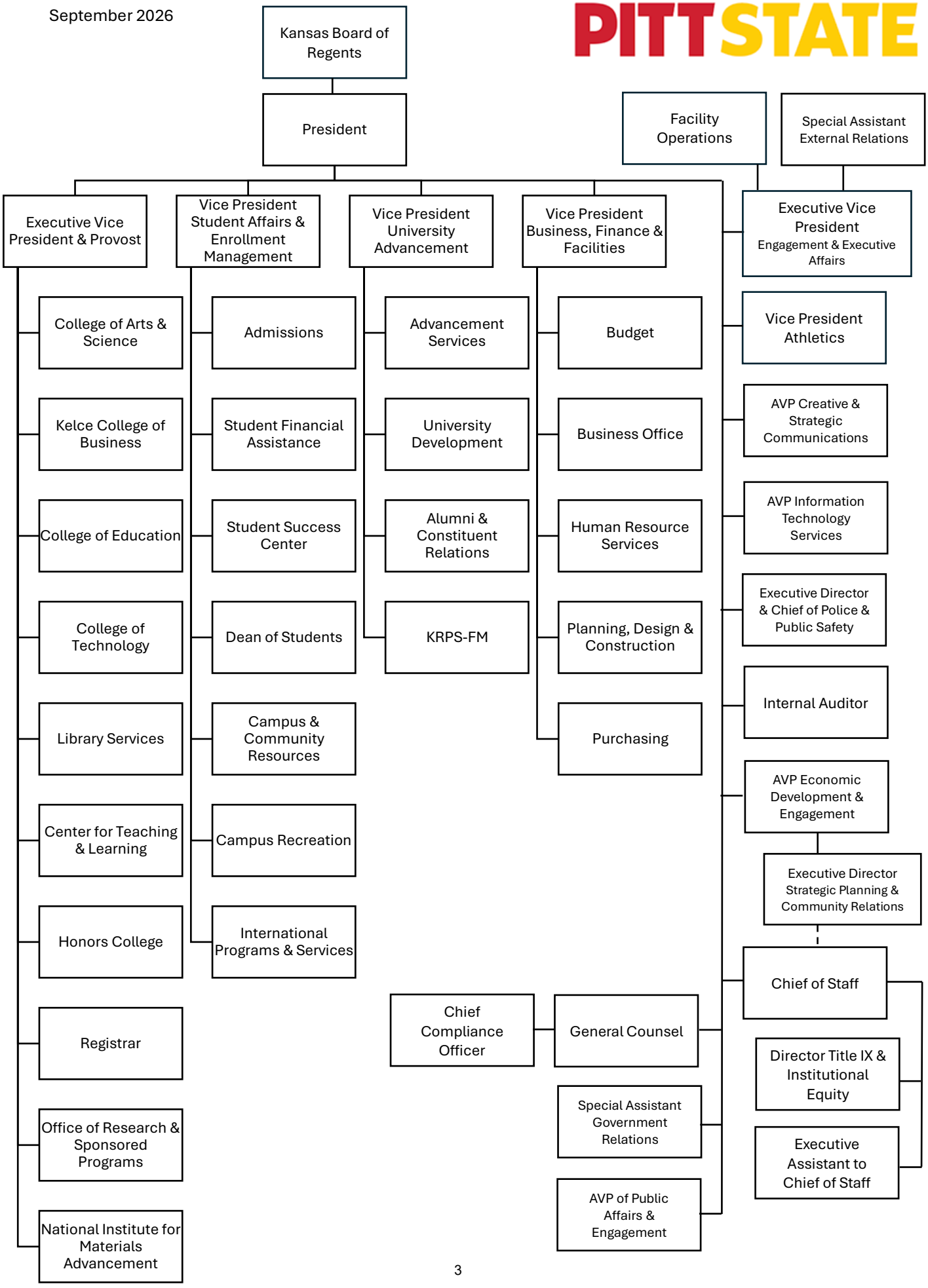
Goal 3 – Innovation and Scholarship
Advance knowledge creation and problem-solving through research, creativity, and collaboration.

- Expand research capacity: Align academic programs and research with workforce needs through continuous review and innovation that supports teaching and learning.
- Focus on innovation in teaching and learning: Integrate technology and adaptive/applied learning tools to enhance student outcomes and workforce preparedness through state of the industry curriculum and facilities.
- Encourage interdisciplinary collaboration: Connect STEM, pedagogy, modality, and creative disciplines to promote student success.
- Commercialize innovation: Develop structures to bring Pittsburg State expertise and services to support regional and national demands.

Goal 4 – Culture and Sustainability
Foster a thriving campus environment and steward resources responsibly.

- Advance campus culture of success: Enhance support and professional development for faculty and staff to improve retention and recruitment to support a state of the industry workforce.
- Promote holistic wellness: Support a campus that promotes health, wellness, safety, and life-balance programs for all campus members.
- Invest in continuous improvement: Use transparent evaluation, shared governance, and professional development to refine programs.
- Strengthen campus sustainability: Implement planning strategies for future financial, environmental, and operational resources.

September 2026



Performance Measures

	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Five-year graduation rate	57.6%	55%	55%
Percent of undergraduate credit hours taught by full-time faculty	78.96%	78%	78%

Pittsburg State University Accreditation Report

Program Description	Award	Accreditation Status	Effective Academic Yr	Review Academic Yr	Accreditation Agency Name
PITTSBURG STATE UNIVERSITY		FULL	2023	2033	Higher Learning Commission
INTENSIVE ENGLISH PROGRAM		FULL	2015	2030	Commission on English Language Program Accreditation
TEACHING ENGLISH TO SPEAKERS OF OTHER LANGUAGES (TESOL) CERTIFICATE	CERT	FULL	2025	2032	Kansas State Board of Education
TEACHING ENGLISH TO SPEAKERS OF OTHER LANGUAGES (TESOL) CERTIFICATE	CERT	FULL	2025	2032	Council for the Accreditation of Educator Preparation
SCHOOL LIBRARY	CERT	FULL	2025	2032	Council for the Accreditation of Educator Preparation
SCHOOL LIBRARY	CERT	FULL	2025	2032	Kansas State Board of Education
DISTRICT LEADERSHIP	CERT	FULL	2025	2032	Kansas State Board of Education
DISTRICT LEADERSHIP	CERT	FULL	2025	2032	Council for the Accreditation of Educator Preparation
BUILDING PRINCIPAL	CERT	FULL	2025	2032	Council for the Accreditation of Educator Preparation
BUILDING PRINCIPAL	CERT	FULL	2025	2032	Kansas State Board of Education
READING SPECIALIST LICENSURE CERTIFICATE	CERT	FULL	2025	2032	Kansas State Board of Education
READING SPECIALIST LICENSURE CERTIFICATE	CERT	FULL	2025	2032	Council for the Accreditation of Educator Preparation
ACCOUNTING	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
MASTER OF PROFESSIONAL ACCOUNTANCY	MPA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
BUSINESS ADMINISTRATION	MBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
FINANCE	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
MARKETING	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business

DATA SCIENCE AND INFORMATION SYSTEMS	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
SUPPLY CHAIN MANAGEMENT	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
BUSINESS ECONOMICS	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
MANAGEMENT	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
BUSINESS STUDIES	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
EARLY CHILDHOOD UNIFIED: BIRTH - KINDERGARTEN	BSE	FULL	2025	2032	Council for the Accreditation of Educator Preparation
EARLY CHILDHOOD UNIFIED: BIRTH - KINDERGARTEN	BSE	FULL	2025	2032	Kansas State Board of Education
MUSIC	MM	FULL	2021	2031	National Association of Schools of Music
MUSIC	BM	FULL	2021	2031	National Association of Schools of Music
NURSING	BSN	FULL	2019	2030	Commission on Collegiate Nursing Education
NURSING	BSN	FULL	2020	2030	Kansas State Board of Nursing
ADVANCED PRACTICE NURSING	DNP	FULL	2019	2030	Commission on Collegiate Nursing Education
ADVANCED PRACTICE NURSING	DNP	FULL	2020	2030	Kansas State Board of Nursing
LEADERSHIP	DNP	FULL	2019	2030	Commission on Collegiate Nursing Education
LEADERSHIP	DNP	FULL	2020	2030	Kansas State Board of Nursing
NURSING	MSN	FULL	2019	2030	Commission on Collegiate Nursing Education
NURSING	MSN	FULL	2020	2030	Kansas State Board of Nursing
SOCIAL WORK	BSW	FULL	2022	2029	Council on Social Work Education
SOCIAL WORK	MSW	INITIAL	2024	2027	Council on Social Work Education
ELEMENTARY EDUCATION (K-6)	BSE	FULL	2025	2032	Council for the Accreditation of Educator Preparation
ELEMENTARY EDUCATION (K-6)	BSE	FULL	2025	2032	Kansas State Board of Education
ELEMENTARY EDUCATION UNIFIED (K-6)	BSE	FULL	2025	2032	Council for the Accreditation of Educator Preparation
ELEMENTARY EDUCATION UNIFIED (K-6)	BSE	FULL	2025	2032	Kansas State Board of Education

SPECIAL EDUCATION TEACHING	MS	FULL	2025	2032	Council for the Accreditation of Educator Preparation
SPECIAL EDUCATION TEACHING	MS	FULL	2025	2032	Kansas State Board of Education
TEACHING	MA	FULL	2025	2032	Council for the Accreditation of Educator Preparation
TEACHING	MA	FULL	2025	2032	Kansas State Board of Education
READING	MS	FULL	2025	2032	Council for the Accreditation of Educator Preparation
READING	MS	FULL	2025	2032	Kansas State Board of Education
PHYSICAL EDUCATION	BSE	FULL	2025	2032	Council for the Accreditation of Educator Preparation
PHYSICAL EDUCATION	BSE	FULL	2025	2032	Kansas State Board of Education
RECREATION SERVICES, SPORT AND HOSPITALITY MANAGEMENT	BS	FULL	2021	2028	Council on Accreditation of Parks, Recreation, Tourism and Related Professions
SCHOOL COUNSELING	MS	FULL	2025	2032	Council for the Accreditation of Educator Preparation
SCHOOL COUNSELING	MS	FULL	2025	2032	Kansas State Board of Education
SCHOOL PSYCHOLOGY	EDS	FULL	2025	2032	Council for the Accreditation of Educator Preparation
SCHOOL PSYCHOLOGY	EDS	FULL	2025	2032	Kansas State Board of Education
GRAPHIC COMMUNICATIONS	BST	FULL	2024	2030	Accrediting Council for Collegiate Graphic Communications, Inc.
MECHANICAL ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
PLASTICS ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
CONSTRUCTION ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
CONSTRUCTION MANAGEMENT	BST	FULL	2020	2026	ABET, Inc.
ELECTRONICS ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
MANUFACTURING ENGINEERING TECHNOLOGY	BSET	FULL	2020	2026	ABET, Inc.
HUMAN RESOURCE DEVELOPMENT	BBA	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
HUMAN RESOURCE DEVELOPMENT	MS	FULL	2024	2029	AACSB International: The Association to Advance Collegiate Schools of Business
AUTOMOTIVE SERVICE TECHNOLOGY	AAS	FULL	2021	2027	National Automotive Technicians Education Foundation

PSU Performance Agreement for Academic Year 2026

Math Pathways Courses (Contemporary Math, Elementary Statistics, and College Algebra)

20 points total for this section

1. Please provide the course id, course title, and number of hours for each of the math pathways courses that apply to programs on your campus below.
   NOTE for technical colleges: if you are not offering one of the three math pathways courses, please indicate why (does the course not apply to programs on campus?) *

   MATH 113 College Algebra - 3 credit hours
   MATH 133 Quantitative Reasoning - 3 credit hours
   MATH 143 Elementary Statistics – 3 credit hours

2. Provide a link to your institution's Fall 2026 Course Schedule showing a listing of all math pathways courses that apply to programs on your campus. *

   (10 points)

   https://psuapps-lb.pittstate.edu/StudentInformationSystem/schedule/coursedisplay?coursegrouping=MAPHY&TERM=26WF

3. Provide a link to your institution's Spring 2027 Course Schedule showing a listing of all math pathways courses that apply to programs on your campus.
   If no link exists yet, please provide an estimate of how many course sections of each of the given math pathways courses your institution will offer in the Spring 2027 semester and the maximum number of students allowed per section. *

   (10 points)

   MATH 113 College Algebra - 9 sections with maximum capacity of 44 for on campus courses and varying capacity for dual credit courses
   MATH 133 Quantitative Reasoning - 1 section with maximum capacity of 25
   MATH 143 Elementary Statistics - 7 sections with maximum capacity of 34 for on campus courses and varying capacity for dual credit courses

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Corequisite Math Support

20 points total for this section

4. Please provide the course id, course title, and number of hours for each of the corequisite math support developmental education courses tied to math pathways courses applying to programs on your campus below. *

MATH 110 College Algebra with Review - 5 credit hours

MATH 033 Quantitative Reasoning Supplement - 1 credit hour MATH 043 Elementary Statistics Supplement - 1 credit hour

5. Provide a link to your institution's Fall 2026 Course Schedule showing a listing of all corequisite math support developmental education course sections tied to each of the math pathways courses applying to programs on your campus. *

(10 points)

https://psuapps-lb.pittstate.edu/StudentInformationSystem/schedule/coursedisplay?coursegrouping=MAPHY&TERM=26WF

6. Provide a link to your institution's Spring 2027 Course Schedule showing a listing of all corequisite math support developmental education course sections tied to each of the math pathways courses applying to programs on your campus.
If no link exists yet, please provide an estimate of how many sections of each of the given corequisite math support developmental education courses tied to each of the math pathways courses your institution will offer in the Spring 2027 semester and the maximum number of students allowed per section. *

MATH 110 College Algebra with Review - 1 section with maximum capacity of 40

MATH 033 Quantitative Reasoning Supplement - 1 section with maximum capacity of 15 MATH 043 Elementary Statistics Supplement - 1 section with maximum

(10 points)

Pittsburg State University
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Corequisite English Support

20 points total for this section

7. Provide the course id, course title, and number of hours for the corequisite English support developmental education course(s) tied to English Composition I below. *

ENGL 011 College Reading and Writing Workshop - 3 credit hours

8. Please provide a link to your institution's Fall 2026 Course Schedule showing a listing of all corequisite English support developmental education course sections tied to English Composition I on your campus. *

(10 points)

https://psuapps-lb.pittstate.edu/StudentInformationSystem/schedule/coursedisplay?coursegrouping=ENGML&TERM=26WF

9. Please provide a link to your institution's Spring 2027 Course Schedule showing a listing of all corequisite English support developmental education course sections tied to English Composition I on your campus.
If no link exists yet, please provide an estimate of how many sections of the given corequisite English support developmental education courses tied to English Composition I your institution will offer in the Spring 2027 semester and the maximum number of students allowed per section. *

(10 points)

ENGL 011 College Reading and Writing Workshop - 4 sections with maximum capacity of 15

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Systemwide Course Placement Measures

20 points total for this section

10. Please provide a link to your institution's policy demonstrating compliance with the systemwide math course placement measures and any institutionally designated math course placement measures that will be used for AY 2027.
You may also paste the text in below, but please indicate a URL for where this is published on the institution's website. Systemwide math course placement measures can be found here: https://www.kansasregents.gov/academic_affairs/math-pathways/multiple-measures-placement-decisions. *

(10 points)

https://www.pittstate.edu/policy/academic-affairs/english-and-math-corequisite-developmental-education.html

11. Please provide a link to your institution's policy demonstrating compliance with the systemwide English course placement measures and any institutionally designated English course placement measures that will be used for AY 2027.
You may also paste the text in below, but please indicate a URL for where this is published on the institution's website. Systemwide English course placement measures can be found here: https://www.kansasregents.gov/academic_affairs/english-initiatives.*

(10 points)

https://www.pittstate.edu/policy/academic-affairs/english-and-math-corequisite-developmental-education.html

Degree Maps

20 points total for this section

12. Please provide a link to all academic degree maps effective for students starting in Fall 2026 or Spring 2027 (AY 2027). Degree maps should be semester-by-semester plans and should reflect the overall guidance provided at the following URL:
https://www.kansasregents.gov/resources/Degree_Maps_Sheet-1.pdf.
For universities and community colleges, degree maps should reflect the general education framework guidance provided at the following URL:
https://www.kansasregents.gov/resources/Coding.pdf.
As applicable, degree maps should also reflect approved Systemwide Associate Degree (SWAD) curriculum found here:
https://www.kansasregents.gov/academic_affairs/systemwide-transfer-degrees,
and math pathways decisions for transfer and bachelor's degree programs, which can be found here:
https://www.kansasregents.gov/academic_affairs/math-pathways/gateway-math-course-decisions. *

(20 points)

https://www.pittstate.edu/admission/degree-maps.html

Pittsburg State University
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Section II – Budget Overview

Budget Programs

Instruction (42000): Pittsburg State University's instructional programs are provided through the four Colleges and graduate and continuing studies programs.

The **College of Arts and Sciences** offers opportunities for students for career preparation in a number of areas of professional training, applied sciences and pre-professional training. Additionally, many students specialize in the liberal arts because they realize that the same knowledge and skills learned in these programs will prepare them to pursue successful and productive careers in areas as diverse as teaching, law, management, sales, writing, and many others.

The **College of Business** provides educational opportunities primarily to students from southeast Kansas and the adjacent regions, as well as to students from many foreign countries. The College helps students to become productive, competent professionals and responsible citizens in a dynamic global arena. The College also prepares students for lifelong learning.

The **College of Education** offers programs designed (1) to provide professional curricula for the preparation of teachers, administrators, various school services, psychologists, counselors, and recreationists; (2) to offer undergraduate work leading to the baccalaureate degree with majors in elementary and secondary education, physical education, psychology and recreation; and (3) to offer graduate work for early childhood, elementary, secondary, and community college teachers; school and college service personnel; administrators; psychologists; counselors; and recreational therapists. The College is also organized to provide professional services to schools and to other educational and social agencies.

The mission for the **College of Technology** is to be the center for excellence in technology for the state of Kansas. The college meets its regional and national responsibility by giving particular attention to supporting economic development.

The graduate and continuing studies programs assists the academic departments with the facilitation of graduate degree programs on the main campus and programs offered off the main campus, including undergraduate and graduate degree programs as well as professional development and community interest programs.

Academic Support (43000): Academic administration, Library Services, Information Technology Services and Teaching, Learning & Technology are included in the academic support programs. These activities provide vital resources for faculty and students and are basic to effective instruction and research.

Institutional Support (41000): This activity is composed of the President's Office, Executive Vice President & Provost, Vice President for Business, Finance and Facilities, and Vice President for University Advancement. Also included are the Business Office, Purchasing, Budget, Human Resource Services, Institutional Effectiveness, Advancement Services, University Development, Alumni & Constituent Relations, Creative and Strategic Communications, Printing and Postal Services, Internal Audit, & General Counsel.

Research (45000): Pittsburg State University's research programs are comprised of National Institute for Materials Advancement, sponsored research projects, National Science Foundation Research Grants, and National Defense Education Research Grants.

Public Service (46000): Public service includes those services maintained by the institution to provide services to the general community or special sectors within the community. The primary intent of this program is to provide services that are beneficial to groups and individuals outside the institution, although such programs may be of incidental benefit to faculty, staff and students. All programs within this activity are non-credit producing and include restricted fees

Budget Programs, Continued

service centers, workshops, conferences, institutes and special projects. Included in Public Service are Intensive English Program, Economic Development and Engagement, KRPS Public Radio, Nature Reach and the Bicknell Family Center for the Arts.

Student Support (44000): Student support is comprised of the following offices: Student Affairs and Enrollment Management, Registrar, Admission, Student Financial Assistance, International Programs & Services, Campus & Community Resources, Honors College, Student Success Center, Academic Advising, Career Services, Overman Student Center, Dean of Students, Campus Recreation, and Intercollegiate Athletics.

Responsibilities discharged by offices under this activity include the following: supervision and assistance on all student activities, recruitment and admission of students, maintenance of academic records and transcripts, degree checking, testing and scoring, testing analysis, academic counseling, speakers' bureau, student employment, post-graduate and alumni placement, and athletics.

This program also includes restricted fee expenditures from student activity funds and variations from year to year may be expected with changing enrollments. Restricted Use expenditures for scholarships, student loans, etc., which are accounted for within "Student Aids and Awards," are not included in this program.

Physical Plant (96000): Physical Plant operations include the following departments responsible for the maintenance and upkeep of the campus: Facilities Operations, Planning, Design and Construction, and Police and Public Safety. Expenditures for routine repairs and maintenance of campus buildings, grounds and parking lots and utilities are reported in this program.

Student Aid/Scholarships & Fellowships (47000): This program activity center includes funds awarded to undergraduate and graduate students as grants-in-aid, stipends, and tuition waivers occurring within the Education and General Operating budget. Excluded from this activity are work-study funds and student loan funds.

Auxiliary Enterprises (48000): Activities included within Auxiliary Enterprises include Housing & Residential Life, Parking, Student Health Services.

Service Clearing (97000): The service clearing fund is used for the following service activities: printing and design, instructional media services, motor carpool, postage services, telephone services, and such other internal service activities as are authorized by the Board of Regents.

Debt Service (98000): This program activity is established to record expenditures made from bond funds.

Capital Improvements (99000): This program has construction, repair, and replacement costs.

University Challenge Grants- PSU Gorilla Rising (A0030): This program is established to record expenditures associated with the Gorilla Rising Project through the Kansas Department of Commerce under the American Rescue Plan State Relief fund.

Kansas Public Broadcasting – KRPS Upgrades (A0150): This program is established to record expenditures associated with the Kansas Public Broadcasting – KRPS Upgrades through the Kansas Department of Commerce under the American Rescue Plan State Relief fund.

Pittsburg State University
FY 2028 Budget Request
Section II- Budget Overview

Table A: FTE Analysis

	FY 2026			FY 2027		
FTE by Position	**GU**	**RU**	**Total**	**GU**	**RU**	**Total**
University Support Staff Positions						
Education and General	130.75	5.75	136.50	119.63	4.87	124.50
Auxiliaries	0.00	17.12	17.12	0.00	18.12	18.12
Unclassified Positions						
Education and General	568.32	69.90	638.22	560.34	81.85	642.19
Auxiliaries	0.00	10.05	10.05	0.00	12.26	12.26
Total University Support Staff	130.75	22.87	153.62	119.63	22.99	142.62
Total Unclassified	568.32	79.95	648.27	560.34	94.11	654.45
Total FTE by Position	**699.07**	**102.82**	**801.89**	**679.97**	**117.10**	**797.07**

	FY 2026			FY 2027		
FTE by Program	**GU**	**RU**	**Total**	**GU**	**RU**	**Total**
41000 - Institutional Support	62.45	15.80	78.25	61.79	16.42	78.21
42000 - Instructional Services	305.65	8.98	314.63	299.35	11.99	311.34
43000 - Academic Support	77.98	6.41	84.39	78.42	7.91	86.33
44000 - Student Services	108.73	20.83	129.56	103.83	21.76	125.59
45000 - Research	3.69	4.00	7.69	3.00	9.00	12.00
46000 - Public Service	35.33	19.27	54.60	31.55	18.28	49.83
47000 - Student Aid	0.00	0.36	0.00	0.00	0.36	0.36
48000 - Auxiliary Enterprises	0.00	27.17	27.17	0.00	30.38	30.38
96000 - Physical Plant - Including Security	105.24	0.00	105.24	102.03	1.00	103.03
Total FTE by Program	**699.07**	**102.82**	**801.89**	**679.97**	**117.10**	**797.07**

Service Clearing/Local Funds- removed from the above totals

Service Clearing- USS	0.00	2.00	2.00	0.00	2.00	2.00
Service Clearing- UNCL	0.00	8.34	8.34	0.00	7.55	7.55
Service Clearing/Local Funds	**0.00**	**10.34**	**10.34**	**0.00**	**9.55**	**9.55**

Pittsburg State University
FY 2028 Budget Request
Section II- Budget Overview

Table B. Fringe Benefits Rates- FY 2027 & FY 2028

Fringe Benefits	FY 27 Budget Request Rates (1)	FY 27 Actual Rates (2)	Difference FY 27 Actual Rates & Budget Request	FY 28 Budget Request Rates	Difference FY 28 Budget Request Rates & FY27 Actual
Shift Differential (per hour)	$0.30	$0.30	$0.00	$0.30	$0.00
Retirement:					
KPERS Regular Members	11.32%	11.32%	0.00%	11.38%	0.06%
KP&F Regular Members	24.00%	24.02%	0.02%	24.00%	-0.02%
Regents Mandatory Retirement	8.50%	8.50%	0.00%	8.50%	0.00%
Insured Benefits – Death & Disability	1.00%	1.00%	0.00%	1.00%	0.00%
FICA (Composite Rate for OASDI – 6.2% & Medicare – 1.45%)	7.65%	7.65%	0.00%	7.65%	0.00%
Maximum Salary for OASDI (none for Medicare): *					
Paychecks issued July 1 – December 31	$183,600.00	$183,600.00	$0.00	$183,600.00	$0.00
Paychecks issued January 1 – June 30	$186,300.00	$186,300.00	$0.00	$186,300.00	$0.00
**IBARS calculates the maximum using the limit effective with the first pay period in the FY*					
Health Insurance (Monthly Premiums):					
Single-Member Health Insurance					
Full-Time Employees	$909.14	$909.14	$0.00	$1,049.18	$140.04
Part-Time Employees	$736.86	$736.86	$0.00	$849.24	$112.38
Dependent Health Insurance					
Full-Time Employees	$421.62	$421.62	$0.00	$486.70	$65.08
Part-Time Employees	$333.02	$333.02	$0.00	$384.24	$51.22
Healthy Kids Health Insurance					
Full-Time Employees	$1,410.82	$1,410.82	$0.00	$1,628.74	$217.92
Part-Time Employees	$1,136.34	$1,136.34	$0.00	$1,310.58	$174.24
Graduate Student Health Insurance					
Fall/Spring Semester Rates	$872.55	$858.00	-$14.55	$900.90	$42.90
Summer Semester Rate	$333.75	$344.00	$10.25	$361.20	$17.20
Workers Compensation Assessment	0.22%	0.217%	0.00%	0.18%	-0.04%
Unemployment Insurance Assessment	0.00%	0.02%	0.02%	0.04%	0.02%
State Leave Payment Assessment	0.52%	0.52%	0.00%	0.54%	0.02%
Shrinkage	1.40%	1.40%	0.00%	1.40%	0.00%

1 Rates used in FY 2027 request submitted September 15, 2025

2 Rates used to calculate FY2027 rates for the FY2027 request submitted September 15, 2026

Pittsburg State University
FY 2028 Budget Request
Section III - Division of Budget Forms

	FUNDS PSU	FUNDS State	Lease Term Yrs	FY 2026 Actual Principal	FY 2026 Actual Interest	FY 2026 Actual TOTAL	FY 2027 Estimate Principal	FY 2027 Estimate Interest	FY 2027 Estimate TOTAL	FY 2028 Estimate Principal	FY 2028 Estimate Interest	FY 2028 Estimate TOTAL
Besse, LLC -Gorilla Rising												
Housing System Operating Funds	1201	(5165-5050)	**18**	$ -	$ -	$ -	$ 490,000	$ -	$ 490,000	$ 490,000	$ -	$ 490,000
Annual Lease agreement with Besse, LLC for the Gorilla Rising Project				$ -	$ -	$ -	$ 490,000	$ -	$ 490,000	$ 490,000	$ -	$ 490,000
Fund Totals:												
Fund 1201 (5165-5050)				$ -	$ -	$ -	$ 490,000	$ -	$ 490,000	$ 490,000	$ -	$ 490,000
Total Third Party Debt				$ -	$ -	$ -	$ 490,000	$ -	$ 490,000	$ 490,000	$ -	$ 490,000

Pittsburg State University

FY 2028 Budget Request

Section III - Division of Budget Forms

Children's Budget

		FY 2027 Estimate				FY 2028 Estimate		
	Type Served	Number Served	State General Fund	All Funding Sources		Number Served	State General Fund	All Funding Sources
Pittsburg State University								
America Reads Challenge	C	350		$35,000		350		$35,000
Family Resource Center	C	484		$10,000		484		$10,000
Math Relays & Honor Day	C	1,275		$5,624		1,275		$5,624
High School Art Workshops	C	500		$3,500		500		$3,500
Construct Your Future I and II	C	50		$5,000		50		$5,000
Robotics I and II	C	50		$5,000		50		$5,000
Early Childhood Pre-School Lab	C	30	$47,571	$67,821		30	$47,571	$67,821
YES Program	C	700		$43,000		700		$43,000
Total-Pittsburg State University			**$47,571**	**$174,945**			**$47,571**	**$174,945**

America Reads Challenge:

This program is a federally funded work-study program designed to provide support to communities and schools to improve local reading programs. America Reads Challenge provides reading tutorial help for children in area public and private schools. The goal is to have all children read well and independently by the end of the third grade. The program uses college students as tutors.

Family Resource Center:

Pittsburg State University (founding Member of the BOD) and Family Resource Center, Inc. work together to provide educational experiences for students at the Family Resource Center. The Family Resource Center provides children from birth to 12 years of age with a safe and caring atmosphere that promotes physical, social, emotional, and cognitive growth. Both Child care and Pre-K services are available so that children are ready to learn and succeed in kindergarten.

Children's Budget - Continued

Math Relays & Honor Day:

The annual Pitt State Math Relays are designed to give area high school students an opportunity to participate in mathematics competition featuring knowledge, ability, and speed. We feel that it is important to give recognition to those students who are talented in one or more of the many different areas of mathematics. The annual Math Honor Day hosts area high school students as they participate in presentations, luncheon, and plantarium show.

High School Art Workshops

These workshops include a morning with the Art Department beginning with a tour of the art studios. There are a variety of workshops offered during the year such as Gelli Print Making, Wheel Throwing, Folded Jewelry, Japanese Book Binding, and more. Faculty members teach the workshops, giving guidance and instruction, while the visiting students get a sense of what it is like to work in our art studios. These workshops are a one-on-one opportunity to talk with the art teacher and students. The students also get to tour the Porter Hall Galleries and discuss the artwork on display.

Construct Your Future I and II and Robotics I and II:

The School of Automotive and Engineering Technology and School of Construction offer summer workshops to children, ages 9-14, which allow them to explore different areas of technology with hands-on experiences. The workshops are:

-Adventures in Robotics

-Construct Your Future

Pitt State faculty conduct the workshops within the laboratories and classrooms of the Crossland Technology Center available in several different sessions to accommodate as many young minds as possible.

Early Childhood Pre-School Lab:

The Early Childhood Preschool Lab (Little Gorillas Preschool) is part of the Family and Consumer Sciences program under the Department of Teaching and Leadership. The preschool program serves children two and half to five years old. The program is a training facility for students majoring and minoring in child development and early childhood-related fields. The preschool laboratory provides opportunities for college students to interact with young children under the guidance of skilled instructors.

Yes Program:

This program is conducted in cooperation with area school systems to provide tutorial assistance to school children.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**1000-0063 (PSU 1104) Operating Exp - Incld Off Hos**						
400010	APPROPRIATION	43,019,070	(1)	48,919,587	(1)	51,649,411	(1)
400040	TRANSFERS	611,000	(2)	0	(2)	0	(2)
400120	ENCUMBRANCE ADJUSTMENT	3	(3)				
	TOTAL AVAILABLE	**43,630,073**		**48,919,587**		**51,649,411**	
	Total Reportable Expenditures	43,613,141		48,919,587		51,649,411	
	Total NonReportable Expenditures	16,932	(4)				
	Total Expenditures	43,630,073		48,919,587		51,649,411	
	BALANCE FORWARD	**0**		**0**		**0**	

Notes:

(1)	Appropriation	39,460,232	43,019,070	48,919,587
	Regional Stabilization		5,061,649	
	Pay Plan Adjustment	884,429	422,124	
	DEI Activities	2,323,928		
	Health Insurance Rate Change	348,434	418,757	988,682
	KPERS Rates	2,047	(2,013)	298
	27th Pay Check			1,740,844
		43,019,070	48,919,587	51,649,411
(2)	Distribution from KBOR	611,000	0	0
(3)	This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2027.			
(4)	KU - Regents University Press	16,932		

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	1000-0200 (PSU 1121)						
	School of Construction						
400010	APPROPRIATION	819,310	(1)	826,354	(1)	826,354	(1)
400120	ENCUMBRANCE ADJUSTMENT	1	(2)				
	TOTAL AVAILABLE	**819,311**		**826,354**		**826,354**	
	Total Reportable Expenditures	819,311		826,354		826,354	
	Total NonReportable Expenditures						
	Total Expenditures	819,311		826,354		826,354	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Appropriation for the School of Construction effective FY 2012.

Notes:

(1) Appropriation	802,086	819,310	826,354
Pay Plan Adjustment	17,224	7,044	
	819,310	826,354	826,354

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2027.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
	1000-0250 (PSU 1100)			
	NIMA Mfg Prove-Out Facility			
400020	REAPPROPRIATION	3,192,423	3,108,347	
	TOTAL AVAILABLE	**3,192,423**	**3,108,347**	**0**
	Total Reportable Expenditures	84,076	3,108,347	0
	Total NonReportable Expenditures			
	Total Expenditures	84,076	3,108,347	0
	BALANCE FORWARD	**3,108,347**	**0**	**0**

Description: Appropriation in FY 24 for a one time match to a federal grant for the National Institute for Materials Advancement (NIMA). The University will build and equip the NIMA Prove-Out Facility to assist in moving conceptual products from proof-of concept to pilot-scale within the research center.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**1000-0260 (PSU 1102) Global Center for STEM**						
400010	APPROPRIATION	2,040,471	(1)	2,055,328	(1)	2,055,328	(1)
400120	ENCUMBRANCE ADJUSTMENT	3	(2)				
	TOTAL AVAILABLE	**2,040,474**		**2,055,328**		**2,055,328**	
	Total Reportable Expenditures	2,040,474		2,055,328		2,055,328	
	Total NonReportable Expenditures						
	Total Expenditures	2,040,474		2,055,328		2,055,328	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Appropriation for the Global Center for STEM to improve the teaching of Science, Technology, Engineering and Math across the K-12 curriculum, as well as improved institutional alignment and outreach in technical education effective in FY 24. The interdisciplinary Center will support increased research, education, and outreach capacity and impact as well as facilitate improved internal and external strategic alignment and support the development of an innovative continuing education and professional development approach to support Kansas teachers and students.

Notes:

(1)	Appropriation	2,001,084	2,040,471	2,055,328
	Pay Plan Adjustment	39,387	14,857	
		2,040,471	2,055,328	2,055,328

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2027.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**1000-0270 (PSU 1137) Regional Stabilization**				
400010	APPROPRIATION	3,061,649	(1)	0	0
400040	TRANSFERS	3,800,000	(2)	0	0
400120	ENCUMBRANCE ADJUSTMENT	1	(3)		
	TOTAL AVAILABLE	**6,861,650**		**0**	**0**
	Total Reportable Expenditures	6,861,650		0	0
	Total NonReportable Expenditures				
	Total Expenditures	6,861,650		0	0
	BALANCE FORWARD	**0**		**0**	**0**

Description: Appropriation to support regional state educational institutions for investment in critical university priorities intended to strengthen student recruitment, retention and achievement outcomes, therefore advancing workforce needs in support of regional/rural and state economic goals.

Notes:

(1)	Appropriation	3,000,000
	Pay Plan Adjustment	61,649
		3,061,649
(2)	Distribution from KBOR	3,800,000

(3) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2027.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**1000-0280 (PSU 1103) Center for Emerging Technologies**						
400010	APPROPRIATION	2,037,072	(1)	2,054,087	(1)	2,054,087	(1)
400120	ENCUMBRANCE ADJUSTMENT	1	(2)				
	TOTAL AVAILABLE	**2,037,073**		**2,054,087**		**2,054,087**	
	Total Reportable Expenditures	2,037,073		2,054,087		2,054,087	
	Total NonReportable Expenditures						
	Total Expenditures	2,037,073		2,054,087		2,054,087	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Appropriation for The Center for Emerging Technologies which will expand course offerings and degree programs necessary to the cutting-edge technologies that are growing the U.S. and global economy effective for FY 24.

Notes:

(1)	Appropriation	2,002,510	2,037,072	2,054,087
	Pay Plan Adjustment	34,562	17,015	
		2,037,072	2,054,087	2,054,087

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2027.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**1000-0290 (PSU 1138) American Cntr for Reading Facil**						
400010	APPROPRIATION	0	(1)	0	(1)	0	(1)
400020	REAPPROPRIATION	2,000,000		0			
	TOTAL AVAILABLE	**2,000,000**		**0**		**0**	
	Total Reportable Expenditures	2,000,000		0		0	
	Total NonReportable Expenditures						
	Total Expenditures	2,000,000		0		0	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Appropriation to faciliate renovation of space for the Center for Reading.

Notes:

(1)	Appropriation	0	0	0

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**1000-0300 (PSU 1136) Polymer Science Program**						
400010	APPROPRIATION	1,076,444	(1)	1,082,042	(1)	1,082,042	(1)
400120	ENCUMBRANCE ADJUSTMENT	1	(2)				
	TOTAL AVAILABLE	**1,076,445**		**1,082,042**		**1,082,042**	
	Total Reportable Expenditures	1,076,445		1,082,042		1,082,042	
	Total NonReportable Expenditures						
	Total Expenditures	1,076,445		1,082,042		1,082,042	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Appropriation for the Polymer Science Program established FY 2013.

Notes:

(1)	Appropriation	1,064,189	1,076,444	1,082,042
	Pay Plan Adjustment	12,255	5,598	
		1,076,444	1,082,042	1,082,042

(2) This amount is encumbered in PSU's system and the SMART system. When the encumbrance is paid, it will be credited to FY 2027.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	1000-0310 (PSU 1139)						
	Institute for Emerg Tech Cntr Graphene						
400010	APPROPRIATION	0	(1)	0	(1)	0	(1)
400020	REAPPROPRIATION	500,000		500,000		0	
	TOTAL AVAILABLE	**500,000**		**500,000**		**0**	
	Total Reportable Expenditures	0		500,000		0	
	Total NonReportable Expenditures						
	Total Expenditures	0		500,000		0	
	BALANCE FORWARD	**500,000**		**0**		**0**	

Description: Appropriation to support the Center for Graphene work in the NIMA Prove-Out facility.

Notes:

(1)	Appropriation	0	0	0

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	1000-0320 (PSU 1122)						
	ST Univ Facilities Capital Renewal Initiative						
400020	REAPPROPRIATION	1,129,675		0		0	
400040	TRANSFERS	0	(1)	0	(1)	0	(1)
	TOTAL AVAILABLE	**1,129,675**		**0**		**0**	
	Total Reportable Expenditures	1,129,675		0		0	
	Total NonReportable Expenditures	0					
	Total Expenditures	1,129,675		0		0	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Per H SUB SB267-SEC160: All moneys credited to the infrastructure maintenance fund shall be expended or transferred only for the purpose of paying the cost of projects approved by the state board pursuant ot the state educational institution long-term infrastructure maintenance program.

Notes:

(1)	Distribution from KBOR	0	0	0

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**1000-0350 (PSU 1101) Student Financial Aid**						
400010	APPROPRIATION	1,818,970	(1)	1,818,970	(1)	2,027,718	(1)
400020	REAPPROPRIATION	0		0		0	
400040	TRANSFERS	208,748	(2)	208,748	(2)	0	
	TOTAL AVAILABLE	**2,027,718**		**2,027,718**		**2,027,718**	
	Total Reportable Expenditures	2,027,718		2,027,718		2,027,718	
	Total NonReportable Expenditures	0		0		0	
	Total Expenditures	2,027,718		2,027,718		2,027,718	
	BALANCE FORWARD	**0**		**0**		**0**	

Description: Fund established in 2023 for Student Aid for financial need.

Notes:

(1)	Appropriation	1,818,970	1,818,970	2,027,718
(2)	Distribution from KBOR - Need-Based Aid	208,748	208,748	

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
	1000-8510 (PSU 1120)			
	Demolition of Buildings			
400020	REAPPROPRIATION	1,360,640	915,132	0
	TOTAL AVAILABLE	**1,360,640**	**915,132**	**0**
	Total Reportable Expenditures	445,508	915,132	0
	Total NonReportable Expenditures	0	0	0
	Total Expenditures	445,508	915,132	0
	BALANCE FORWARD	**915,132**	**0**	**0**

Description: Fund established in 2023 for the distribution of appropriation for the demolition of Shirk Hall and Shirk Hall Annex at Pittsburg State University.

Notes:

(1)	Appropriation	0	0	0

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**2070-2010 (PSU 1105) General Fees Fund**						
40007	CASH FORWARD	25,418,530		26,306,930		26,224,936	
400120	ENCUMBRANCE ADJUSTMENT	8	(1)				
420500	EDUCATION AND LIBRARY	30,934,884		32,460,000		32,460,000	
420990	OTHER SERVICE CHARGES	3,207					
430150	AVERAGE DAILY BALANCE INTEREST	1,064,982		1,150,000		1,150,000	
459090	OTHER MISCELLANEOUS REVENUE	169,492					
766020	OPERATING TRANSFERS OUT	(81,994)	(2)	(81,994)	(2)	(81,994)	(2)
766080	OPERATING TRANS OUT, INTEREST ALLOC	(1,064,982)	(3)	(1,150,000)	(3)	(1,150,000)	(3)
	TOTAL AVAILABLE	**56,444,127**		**58,684,936**		**58,602,942**	
	Total Reportable Expenditures	30,112,197		32,460,000		32,460,000	
	Total NonReportable Expenditures	25,000					
	Total Expenditures	30,137,197		32,460,000		32,460,000	
	BALANCE FORWARD	**26,306,930**		**26,224,936**		**26,142,942**	

Description & Explanation of Receipts Estimate: Revenue is collected from student fees. Effective July 1, 2003, tuition received from students participating in the Gorilla advantage program or the Midwestern student exchange is deposited in General Fees Fund (2070-2010) (PSU 1105) instead of Restricted Fees Fund (2529-2040) (PSU 1241 & 1341). Effective FY 2006, funds are transferred to the State of Kansas for the 27th pay period. Effective FY 2008, interest earned is transferred to Deferred Maintenance Support (2486-2486) (PSU 1797).

Notes:

(1)	This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.			
(2)	Transfer to Accounts & Reports (27th Pay Period)	81,994	81,994	81,994
(3)	Transfer to Deferred Maintenance Support Fund (2486-2486) (PSU 1797)	1,064,982	1,150,000	1,150,000

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
	2474-2400 (PSU 1324)			
	Faculty of Distinction Matching Fund			
40007	CASH FORWARD	30,910	40,048	0
766010	OPERATING TRANSFERS IN	16,414	13,901	13,900
	TOTAL AVAILABLE	**47,324**	**53,949**	**13,900**
	Total Reportable Expenditures	7,276	53,949	13,900
	Total NonReportable Expenditures			
	Total Expenditures	7,276	53,949	13,900
	BALANCE FORWARD	**40,048**	**0**	**0**

Description & Explanation of Receipts Estimate: The program was established to encourage gifts by private donors to enhance the ability to attract and retain faculty of distinction. The program shall be administered by the state board of regents. The state shall match interest earned and transfer the amount to this Fund. PSU currently has two (2) qualifying endowed gifts for which earnings equivalents are received from the state. FY 2026 revenue transfer is based on the actual amount received in FY 2025. As of 6/30/2026, there is $401,035 in gifts for Faculty of Distinction in the PSU Foundation. The PSU Foundation keeps the interest from the gifts. The State matches the interest, and the State match is transferred to the fund for use by PSU.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:			FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	2486-2486 (PSU 1797)	Capital Improvement						
	Deferred Maintenance Support Fund							
40007	CASH FORWARD		8,412,974		10,926,094		0	
430150	AVG DAILY BALANCE INTEREST EARNINGS		333,791					
766070	OPERATING TRANSFER IN, INTEREST		2,179,329	(1)	2,000,000	(1)	2,000,000	(1)
	TOTAL AVAILABLE		**10,926,094**		**12,926,094**		**2,000,000**	
	Total Reportable Expenditures		0		12,926,094		2,000,000	
	Total NonReportable Expenditures							
	Total Expenditures		0		12,926,094		2,000,000	
	BALANCE FORWARD		**10,926,094**		**0**		**0**	

Description & Explanation of Receipts Estimate: During the 2006 legislative session, legislation was passed allowing interest earnings on selected accounts to be deposited to the credit of each Regents University for use on Deferred Maintenance Projects. This fund was newly created for FY 2007. Earnings did not begin until July 1, 2007 which is in FY 2008. Revenue from interest earned on idle cash balances on General Fees Fund (2070-2010) (PSU 1105) and Restricted Fees Fund (2529-2040) (PSU 1241 & 1341) is transferred from the state. PSU developed a five-year plan to use the funds for projects for rehabilitation, maintenance and repairs of buildings and facilities.

Notes:

(1)	Transfers from:			
	General Fees (2070-2010) (PSU 1105)	1,064,982	1,150,000	1,150,000
	Restricted Fees (2529-2040) (PSU 1241 & 1341)	1,027,051	775,000	775,000
	Sponsored Overhead Research (2903-2903) (PSU 1251)	87,296	75,000	75,000
		2,179,329	2,000,000	2,000,000

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**2529-2040 (PSU 1241 & 1341) Restricted Fees Fund**						
40007	CASH FORWARD	31,364,454		30,709,763		34,492,663	
400120	ENCUMBRANCE ADJUSTMENT	2	(1)				
420200	TECHNICAL & SKILLED SERVICES	230,779		315,000		315,000	
420400	CLERICAL SERVICES	3,568					
420500	EDUCATION & LIBRARIES	9,530,066		9,550,000		9,550,000	
420730	ADMISSION TO PLAYS & CONCERTS	7,984					
420790	OTHER ADMISSIONS	2,077					
420990	OTHER SERVICE CHARGES	1,067,388		1,390,000		1,390,000	
422200	STATE PUBLICATIONS	5,935					
422600	USUABLE CONDEMNED EQUIPMENT	25,889					
422900	OTHER COMMODITIES	58,067		27,500		27,500	
425010	DEPARTMENTAL OR AGENCY SALES	421,371		550,000		550,000	
430150	AVGERAGE DAILY BALANCE INTEREST	1,027,051		775,000		775,000	
430230	INTEREST ON AGENCY BANK ACCOUNT	637					
431200	RENT REAL ESTATE AND BLDGS	26,800					
431300	RENT HALLS & ROOMS IN STATE BLDGS	156,853		100,000		100,000	
431900	OTHER RENTS & ROYALTIES	153,640		275,000		275,000	
441010	ALL OTHER OPERATING GRANTS	14,423,201		10,506,000		10,506,000	
454090	OTHER FINES, PENALITES & FORFEITURES	263,908		275,000		275,000	
459090	OTHER MISCELLANEOUS REVENUE	71,169		50,000		50,000	
461200	INSURANCE REIMBURSEMENTS	7,825					
462110	RECOVERY OF CURRENT FY EXP	101,984					
462180	INTERCHANGE OF GOVT EMPLOYEE PAYROLL	2,833,939		2,175,000		2,175,000	
462400	REIMBURSEMENTS FROM OTHER STATE AGENCIES	667					
469010	RECOVERY OF PRIOR FY EXP	146,285					
469090	OTHER NONREVENUE RECEIPTS	79,438		90,000		90,000	
469290	FEDERAL INDIRECT COST TRANSFER IN	8,835	(2)				
766010	OPERATING TRANSFERS IN	70,000	(3)				
766050	FEDERAL SUBGRANT TRANSFER IN	36,575	(4)				
766080	OPER TRANSFER OUT - INTEREST ALLOCATION	(1,027,051)	(5)	(775,000)	(5)	(775,000)	(5)
	TOTAL AVAILABLE	**61,099,336**		**56,013,263**		**59,796,163**	
	Total Reportable Expenditures	29,811,202	(6)	21,520,600	(6)	21,837,897	(6)
	Total NonReportable Expenditures	578,371	(6)	0		0	
	Total Expenditures	30,389,573		21,520,600		21,837,897	
	BALANCE FORWARD	**30,709,763**		**34,492,663**		**37,958,266**	

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

		FY 2026 Actual	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Fund Number:	**2529-2040 (PSU 1241 & 1341)**			
Name:	**Restricted Fees Fund, continued**			

Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. and amendments thereto and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance*: And provided further*, That surplus restricted fees moneys generated by the music department may be transferred to the Pittsburg State University Foundation, Inc. for the express purpose of awarding music scholarships. *And provided further,* That expenditures may be made from this fund for official hospitality.

Description & Explanation of Receipts Estimate: Revenue is collected from multiple sources by the University and deposited in the Restricted Fees Fund as authorized by K.S.A. 76-719. Interest is transferred to Deferred Maintenance Support Fund (2486-2486) (PSU 1797).

Notes:

(1)	This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.			
(2)	Revenue transfer from University Federal Funds - Pell (3146-3140) (PSU 1351)	8,835		
(3)	Revenue transfer from Kansas Department of Commerce -KSBDC	70,000		
(4)	Revenue transfer from College Work Study Program - Federal Admin. Cost Allow. (3498-3430) (PSU 1106)	36,575		
(5)	Transfer to Deferred Maintenance (2486-2486) (PSU 1797)	1,027,051	775,000	775,000
(6)	Transfer to Sponsored Overhead Research (2903-2903) (PSU 1251)	497,835		
	Pro Card Seed Account	1,500,000	1,500,000	1,500,000
		1,997,835	1,500,000	1,500,000

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	2820-2820 (PSU 1777)						
	Overman Student Center Bond / Student Fee Revenue						
40007	CASH FORWARD	761,848		604,233		643,277	
420500	EDUCATION & LIBRARIES	269,044		269,044		269,044	
430150	AVERAGE DAILY BALANCE INTEREST	26,124		20,000		20,000	
	TOTAL AVAILABLE	**1,057,016**		**893,277**		**932,321**	
	Total Reportable Expenditures	452,783	(1)	250,000	(1)	250,000	(1)
	Total NonReportable Expenditures		(1)				
	Total Expenditures	452,783		250,000		250,000	
	BALANCE FORWARD	**604,233**		**643,277**		**682,321**	

Description & Explanation of Receipts Estimate: This fund was established in FY 2005. Revenue is generated from a fee assessed per semester per full-time student ($21 fee for the renovation of the Overman Student Center and $14.00 for the Building Maintenance) and interest earned on fund balances. Funds are transferred as expenditures to the Surplus Account (8820-8660).

Notes:

(1)	Capital Improvements - Transfer to Overman Ren Surplus (8820-8660) (PSU 1782)	0	250,000	250,000
	Transfer to KDFA Series 2022E Refinancing 2014A-1 P&I (8275-8276) (PSU 1784)	452,783		

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**2828-2851 (PSU 1723) Student Health Center Bond / Student Fee Revenue**			
40007	CASH FORWARD	5,312	5,910	5,910
420500	EDUCATION & LIBRARIES	398		
430150	AVG DAILY BALANCE INTEREST EARNINGS	200		
766010	OPERATING TRANSFERS IN	0		
	TOTAL AVAILABLE	**5,910**	**5,910**	**5,910**
	Total Reportable Expenditures	0	0	0
	Total NonReportable Expenditures			
	Total Expenditures	0	0	0
	BALANCE FORWARD	**5,910**	**5,910**	**5,910**

Description & Explanation of Receipts Estimate: The Student Health Center Bond Fee was established for the repayment of debt on the Student Health Center that was completed in August, 2009. Effective FY 2021 this fee was added to the Student Life R&R fee - 2833-2831 (PSU 1719), as the 2009G bond has been paid. In FY 2025, a portion of the unused fee balance was applied toward the principal and interest payments for the Series 2022E Refinancing 2014A-1, which is also a student fee-financed debt obligation.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	2833-2831 (PSU 1719)						
	Student Life Fac R&R Fee						
40007	CASH FORWARD	1,251,740		1,664,543		1,994,543	
420500	EDUCATION & LIBRARIES	432,954		450,000		450,000	
462900	OTHER REIMB AND REFUNDS	0					
	TOTAL AVAILABLE	**1,684,694**		**2,114,543**		**2,444,543**	
	Total Reportable Expenditures	20,151	(1)	120,000	(1)	120,000	(1)
	Total NonReportable Expenditures						
	Total Expenditures	20,151		120,000		120,000	
	BALANCE FORWARD	**1,664,543**		**1,994,543**		**2,324,543**	

Description & Explanation of Receipts Estimate: Revenue is generated from a $54 fee per semester for full-time students and interest earned on fund balances. Funds are transferred as expenditures into the R&R Fund for Student Life Fac R&R Fees. This Fund was established in FY 2019. This fee was previously a Horace Mann Renovation fee of $30 per semester for full-time students. Effective FY 2020, the Horace Mann Bond/Student Fee Revenue (2833-2830) will now be the Student Life Fac R&R Fee. Effective FY 2021, the Student Health Debt Service fee of $9 (2828-2851) will now be added to the Student Life Fac R&R Fee, for a total of $39 for full-time students. Effective FY 2025, the Student Life Fac R&R Fee or Student Facilities fee was increased to $54 for full-time students.

Notes:

(1)	Capital Improvements	20,151	120,000	120,000

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request
Name:	**2860-2860 (PSU 1141) Kansas Campus Restoration Fund**					
40007	CASH FORWARD	0		2,044,752		0
400040	TRANSFERS	2,044,752	(1)	2,214,000	(1)	
	TOTAL AVAILABLE	**2,044,752**		**4,258,752**		**0**
	Total Reportable Expenditures	0		4,258,752		0
	Total NonReportable Expenditures					
	Total Expenditures	0		4,258,752		0
	BALANCE FORWARD	**2,044,752**		**0**		**0**

Description: Fund established to address deferred maintenace. The Kansas Campus Restoration Act mandates the Kansas Board of Regents to create and manage the fund to repair and restore mission-critical facilites to a 'state of good repair'.

Notes:

(1)	Distribution from KBOR	2,044,752	2,214,000

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**2903-2903 (PSU 1251) Sponsored Research Overhead**				
40007	CASH FORWARD	2,340,378		2,720,261	2,848,875
400120	ENCUMBRANCE ADJUSTMENT	(2)	(1)		
430150	AVERAGE DAILY BALANCE INTEREST	87,296		75,000	75,000
469290	FED INDIRECT COST TRANSF IN	740,783	(2)	700,000	630,000
766080	OPERATING TRANSFER OUT - INTEREST ALLOCATION	(87,296)	(3)	(75,000)	(75,000)
	TOTAL AVAILABLE	**3,081,159**		**3,420,261**	**3,478,875**
	Total Reportable Expenditures	360,898		571,386	577,665
	Total NonReportable Expenditures				
	Total Expenditures	360,898		571,386	577,665
	BALANCE FORWARD	**2,720,261**		**2,848,875**	**2,901,210**

Description & Explanation of Receipts Estimates: Fund established in FY 2009. Funds received as overhead costs on sponsored research projects are deposited in this fund. Prior to FY 2009, overhead was expended in Restricted Fees (2529-2040) (PSU 1241 & 1341) and University Federal Funds (3146-3140) (PSU 1351).

Revenue is earned from indirect overhead from grants and contracts. These funds were used for annual debt service and to retire the bonds on the Tyler Research Center in FY 22.

Notes:

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

(2)

Transfer from Federal Funds (3146-3140) (PSU 1351) Indirect Overhead	229,072
Transfer from Restricted Fees Fund (2529-2040) (PSU 1241/1341) Indirect Overhead	511,712
	740,783

(3) Transfer to Deferred Maintenance Support (2486-2486) (PSU 1797) (87,296)

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**3146-3140 (PSU 1351) University Federal Funds**				
40007	CASH FORWARD	715,531		(841,663)	21,451
400120	ENCUMBRANCE ADJUSTMENT	3	(1)		
440100	FEDERAL GRANTS OPERATING	16,265,558		16,937,000	16,137,000
766050	FEDERAL SUBGRANT TRANSFER IN	998,983	(2)		
	TOTAL AVAILABLE	**17,980,075**		**16,095,337**	**16,158,451**
	Total Reportable Expenditures	18,583,832		16,073,886	16,090,031
	Total NonReportable Expenditures	237,906	(3)		
	Total Expenditures	18,821,738		16,073,886	16,090,031
	BALANCE FORWARD	**(841,663)**		**21,451**	**68,420**

Description & Explanation of Receipts Estimate: Federal funds received from individual grants and contracts. Effective July 1, 2003, Federal Funds were moved from Restricted Fee Funds to the University Federal Fund per 2003 SB 006, Sec. 63.

Notes:

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

(2)

Transfer from College Work Study (3498-3030) (PSU 1106)	8,000
Transfer from Multiple Fed Grants	990,983
	998,983

(3)

To Sponsored Overhead Research (2903-2903) (PSU 1251)	229,071
Pell Admin Cost Allowance (2529-2040) (PSU 1241)	8,835
	237,906

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**3498-3030 (PSU 1106) College Work Study Program - Federal**				
40007	CASH FORWARD	0		0	0
400120	ENCUMBRANCE ADJUSTMENT	(1)	(1)	0	0
440100	FEDERAL GRANT OPERATING	439,846		430,941	430,941
	TOTAL AVAILABLE	**439,845**		**430,941**	**430,941**
	Total Reportable Expenditures	395,270		430,941	430,941
	Total NonReportable Expenditures	44,575	(2)		
	Total Expenditures	439,845		430,941	430,941
	BALANCE FORWARD	**0**		**0**	**0**

Description & Explanation of Receipts Estimate: Federal funding used to pay salaries for departmental students, graduate assistants, and the America Reads program. Partial funding for the Job Locator Center is also from this fund.

Notes:

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

(2)

Revenue transfer to Restricted Fees (2429-2040) (PSU 241 & 341) - Admin. Cost Allow.	36,575
Revenue transfer to Fed Funds (3146-3140) (PSU 351) - JLD.	8,000
	44,575

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
	3596-7050 (PSU 1515)				
	Nursing Faculty Loan Program				
40007	CASH FORWARD	69,773		16,836	16,836
400120	ENCUMBRANCE ADJUSTMENT	(1)	(1)	0	0
430900	OTHER INTEREST DIVIDEND PREM	3,417			
454090	OTHER FINES PENALTIES FORFEIT	89			
462290	OTHER ADVANCE REFUND	19,658		0	0
	TOTAL AVAILABLE	**92,936**		**16,836**	**16,836**
	Total Reportable Expenditures	100		0	0
	Total NonReportable Expenditures	76,000			
	Total Expenditures	76,100		0	0
	BALANCE FORWARD	**16,836**		**16,836**	**16,836**

Description & Explanation of Receipts Estimate: Revenue is generated from payments on loans including principal, interest, and late charges with additional funds from the federal government.

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**3756-3536 (PSU 1367) ARP AGENCY SFRF SPENDING**			
40007	CASH FORWARD	9,855,314	28,720	0
400120	ENCUMBRANCE ADJUSTMENT	1	0	0
	TOTAL AVAILABLE	**9,855,315**	**28,720**	**0**
	Total Reportable Expenditures	9,826,595	28,720	0
	Total NonReportable Expenditures	0		
	Total Expenditures	9,826,595	28,720	0
	BALANCE FORWARD	**28,720**	**0**	**0**

Description & Explanation of Receipts Estimate: Federal funds provided by the American Rescue Plan Act of 2021 distributed by the State of Kansas.

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number: / Name:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	5106-5105 (PSU 1724)						
	Facilities Expansion Revenue Fund (PSU Projects 2014A)						
40007	CASH FORWARD	610,341		644,301		391,560	
420500	EDUCATION & LIBRARIES	1,206,883		1,400,000		1,400,000	
430150	AVERAGE DAILY BALANCE INTEREST	21,783					
	TOTAL AVAILABLE	**1,839,007**		**2,044,301**		**1,791,560**	
	Total Reportable Expenditures	1,194,706	(1)	1,652,741	(1)	1,650,343	(1)
	Total NonReportable Expenditures						
	Total Expenditures	1,194,706		1,652,741		1,650,343	
	BALANCE FORWARD	**644,301**		**391,560**		**141,217**	

Description & Explanation of Receipts Estimate: Revenue is generated from a student fee that started in FY 2013 of $30 fee per semester for full-time students and interest earned on fund balances. The fee increased $30 each year to a maximum of $150 in FY 2017. Funds are transferred as expenditures into the P&I Fund for principal and interest payments for the Center for the Arts, Plaster Center and Student Center expansion. The expansion projects started in FY 2014. Revenue remaining in the Revenue Fund may be transferred to the Bond Surplus Fund (5106-5110) (PSU 1733). This Fund was established in FY 2015. Prior to FY 2015, the student fee was collected in Restricted Fees Fund 2529-2040 (PSU 1241).

Notes:

(1)	Transfer to KDFA 2022E Refund 2014A-1 P&I (8275-8276) (PSU 1784)	1,194,706	1,652,741	1,650,343

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request
Name:	**5126-5010 (PSU 1203) Hospital & Student Health Fees Fund**				
40007	CASH FORWARD	1,236,928		1,040,472	987,563
400120	ENCUMBRANCE ADJUSTMENT	1	(1)		
420500	EDUCATION AND LIBRARIES	12			
420610	CARE AND HOSPITALIZATION	472			
420620	STUDENT HEALTH FEES	488,427		500,000	500,000
431200	RENT REAL ESTATE AND BLDGS	1			
	TOTAL AVAILABLE	**1,725,841**		**1,540,472**	**1,487,563**
	Total Reportable Expenditures	685,369		552,909	556,083
	Total NonReportable Expenditures				
	Total Expenditures	685,369		552,909	556,083
	BALANCE FORWARD	**1,040,472**		**987,563**	**931,480**

Description & Explanation of Receipts Estimate: Revenue is generated from an $60 fee per semester for full-time students and $6 per credit hour for part-time students. In FY 2023, additional revenue was generated from student spouse coverage and other medical charges including medicine and counseling. Funds were used for operation and maintenance of the Student Health Center. Effective with FY 2024, the University partnered with Community Health Center of Southeast Kansas (CHC/SEK) to expand access to physical and mental health care. The partnership provides a lease for the Student Health Center facility to be maintained by the University and funded by student fees. Effective FY 2025, the Health and Wellness fee was reduced from $129.75 to $60 for full-time students.

Notes:

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**5165-5050 (PSU 1201) Housing System Operations Fund**						
40007	CASH FORWARD	3,463,130		4,481,329		6,367,190	
420400	CLERICAL SERVICES	101,302		0		0	
420990	OTHER SERVICE CHARGES	80,184		0		0	
422700	MEALS & PROCESSED FOODS	2,896,744		3,157,596		3,150,000	
430150	AVG DAILY BALANCE INTEREST	88,284		0		0	
431300	RENT OF HALLS & ROOMS IN STATE BLDGS	6,677,402		7,236,840		7,230,000	
431900	OTHER RENTS & ROYALTIES	5,570		0		0	
441010	ALL OTHER OPERATING GRANTS	27,888		0		0	
469090	OTHER NONREVENUE RECEIPTS	7,600		0		0	
766080	OPERATING TRANS OUT, INTEREST ALLOC	(88,284)	(1)	0		0	
				0		0	
	TOTAL AVAILABLE	**13,259,820**		**14,875,765**		**16,747,190**	
	Total Reportable Expenditures	8,278,491	(2)	8,508,575	(2)	8,629,245	(2)
	Total NonReportable Expenditures	500,000	(3)				
	Total Expenditures	8,778,491		8,508,575		8,629,245	
	BALANCE FORWARD	**4,481,329**		**6,367,190**		**8,117,945**	

Description & Explanation of Receipts Estimate: Revenues are generated from rental of residence halls, apartments, and related charges to students living in University-owned housing including food service. Funds are transferred to Willard Hall, 1998 E P & I Account (5201-5201) (PSU 1710), Bonita Terrace, 2004 D P&I Account (5201-5202) (PSU 1738), and Housing System Repairs, Equipment and Improvement Fund (5646-5160) (PSU 1790). Effective FY 2012, Funds will be transferred to KDFA PSU Projects 2011D P & I (8223-8220) (PSU 1725) instead of Housing System/Willard Hall P & I (5201-5201) (PSU 1710). Effective FY 2023, funds will be transferred to KDFA 2022E Refund 2014A-1 P&I (8275-8276) (Fund 1725).

Notes:

(1)	Transfer to Housing Systems Suspense (5703-5170) (PSU 1210)	88,284		
(2)	Includes:			
	To Housing System Improvement Project 2020H Refunding 2009H-1 (8270-8270) (PSU 1761)	782,519	779,181	774,906
	Transfer to KDFA 2022E Refund 2014A-1 P&I (8275-8276) (PSU 1784)	605,598	605,584	608,982
	Total Debt Service (Program Code 9800)	1,388,117	1,384,765	1,383,888
	Lease Payment for Besse	0	490,000	490,000
	Transfer to Housing Systems Repair (5646-5160) (PSU 1790)	0	700,000	500,000
		1,388,117	2,574,765	2,373,888
(3)	Transfer to Housing Systems Repair (5646-5160) (PSU 1790)	500,000		

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:		FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
Name:	**5187-5060 (PSU 1207) Parking Fee Funds**						
40007	CASH FORWARD	371,730		403,065		364,348	
40012	ENCUMBRANCE ADJUSTMENT	(1)	(1)	0		0	
43190	OTHER RENTS & ROYALTIES	550,191		575,000		575,000	
441010	ALL OTHER OPERATING GRANTS	2,640		0		0	
454090	OTHER FINES PENALTIES FORFEIT	43,945		0		0	
	TOTAL AVAILABLE	**968,505**		**978,065**		**939,348**	
	Total Reportable Expenditures	566,159	(2)	613,717	(2)	618,572	(2)
	Total NonReportable Expenditures	(719)					
	Total Expenditures	565,440		613,717		618,572	
	BALANCE FORWARD	**403,065**		**364,348**		**320,776**	

Description & Explanation of Receipts Estimate: Revenue is generated from parking permits (including $59.50 fee per semester for full-time students), parking fines, and related fees as authorized by **K.S.A. 74-3213**. Moneys are used for parking operations and improvements.

Notes:

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

(2) Includes:

Transfer to Parking System Impr. Proj. 2009J P & I Acct. (5204-5223) (PSU 1748)	277,429	275,025	277,225
Capital Improvements	0	200,000	200,000
	277,429	475,025	477,225

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate

Agency: Pittsburg State University (385)

Fund Number:			FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request	
	5646-5160 (PSU 1790)	On Budget						
Name:	**Housing System Repairs, Equipment & Improvements**							
40007	CASH FORWARD		394,953		272,711		272,711	
40012	ENCUMBRANCE ADJUSTMENT		1	(1)	0		0	
430150	AVG DAILY BALANCE INT EARNED		10,057		0		0	
766010	OPERATING TRANSFER IN		500,000	(2)	700,000	(2)	500,000	(2)
766080	OPERATING TRANS OUT, INTEREST ALLOC		(10,057)	(3)	0		0	
					0		0	
	TOTAL AVAILABLE		**894,954**		**972,711**		**772,711**	
	Total Reportable Expenditures		622,243	(4)	700,000	(4)	500,000	(4)
	Total NonReportable Expenditures							
	Total Expenditures		622,243		700,000		500,000	
	BALANCE FORWARD		**272,711**		**272,711**		**272,711**	

Description & Explanation of Receipts Estimate: Revenue comes from transfers from the Housing System Operations Fund (5165-5050) (PSU 1201) as needed.

Notes:

(1)	This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.			
(2)	Transfer from Housing Systems Operations (5165-5050) (PSU 1201)	500,000	700,000	500,000
(3)	Transfer to Housing Systems Suspense (5703-5170) (PSU 1210)	10,057		
(4)	Includes:			
	Capital Improvements	622,243	700,000	500,000

404 Report - Resource Estimate & 405 Explanation of Receipts Estimate - On Budget Fund

Agency: Pittsburg State University (385)

Fund Number:	8001-8318 (PSU 1788)	Capital Improvement	FY 2026 Actual		FY 2027 Adjusted Budget Request		FY 2028 Adjusted Budget Request
Name:	**Rehabilitation & Repair Project (EBF)**						
400020	REAPPROPRIATION		8,060,860		7,291,255		0
400040	TRANSFERS		4,318,000	(2)	4,133,000	(2)	0
40012	Encumbrance Adjustment		(1)	(1)			0
							0
	TOTAL AVAILABLE		**12,378,859**		**11,424,255**		**0**
	Total Reportable Expenditures		5,087,604		11,424,255		0
	Total NonReportable Expenditures						
	Total Expenditures		5,087,604		11,424,255		0
	BALANCE FORWARD		**7,291,255**		**0**		**0**

Description & Explanation of Receipt Estimates: Revenue is transferred from the State Board of Regents for rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects and should only be expended for projects approved by the State Board of Regents.

Notes:

(1) This amount is encumbered in the PSU system but not in SMART. It will be credited in FY 2027 in SMART when paid.

(2) Transfer from KBOR — 4,318,000 — 4,133,000

2552-2060 (PSU 1318) - Kansas Career Work Study Program Fund

Description & Explanation of Benefits: Funding is received under Kansas HB 3030 which became law on July 1, 1994, and amended K.S.A. 74-3274, 74-3275, 74,3276 and 74-3277. The program consists of a career component which is to promote, stimulate, and assist in the part-time employment of eligible students in jobs or positions of service that will complement and enhance the educational preparation of such students for a career. The second component of the program is youth education services (YES), the purpose of which is to provide financial assistance for eligible students who participate in the program by performing youth education service for school districts or by performing duties for an eligible educational institution in connection with the operation of the program.

Funding of this program for FY 2026, FY 2027 and FY 2028 is expected to remain constant.

Notes: Funds Transferred from Outside Agency

6005-Various (PSU 1107 - 1114) - Service Clearing Fund

Description & Explanation of Receipts Estimate: Revenue comes from the following:

- General Service Clearing (6005-6000) – PSU 1107
- Motor Car Pool (6005-6010) – PSU 1108
- Postage (6005-6020) – PSU 1109
- Duplicating & Printing (6005-6030) – PSU 1110
- Office Supplies (6005-6040) – PSU 1111
- Instructional Media (6005-6050) – PSU 1112
- Telephone Service (6005-6070) – PSU 1114

7508-7010 (PSU 1516) - Nursing Student Loan Fund

Description & Explanation of Receipt Estimates: Revenue is generated from payments on loans including principal, interest, and late charges with additional funds from the federal government.

7509-7020 (PSU 1517) - Perkins Student Loan Fund

Description & Explanation of Receipt Estimates: Revenue is generated from payments on loans including principal, interest, and late charges with additional funds from the federal government.

8270-8270 (PSU 1761) - 2020H P&I Refund 2009H-2

Description & Explanation of Receipts Estimate: P & I payments to refinance Housing System Improvement Project - 2009H-2

Transfers From:	Housing Systems Operations Fund	5165-5050 (PSU 1201)

P & I Payments - See Summary of Debt Service - Program 98000

8270-8271 (PSU 1762) - 2020H P&I Refund 2009J-2

Description & Explanation of Receipts Estimate: P & I payments to refinance Parking System Improvement Project 2009J - P&I

Transfers From:	Parking Fees Fund	5187-5060 (PSU 1207)

P & I Payments - See Summary of Debt Service - Program 98000

8275-8276 (PSU 1784) - 2022E P&I Refund 2014A-1

Description & Explanation of Receipts Estimate: P & I payments to refinance the Center for the Arts, Plaster Center, Student Center renovation and PMIB for Housing 2014A-1.

Transfers From:	Facilities Expansion Revenue Fund	5106-5105 (PSU 1724)
	Housing Systems Operations Fund	5165-5050 (PSU 1201)
	Student Health Center Revenue Fund	2828-2851 (PSU 1723)

P & I Payments - See Summary of Debt Service - Program 98000

402 Agency Summary

Agency: Pittsburg State University
Agcy No: 00385
Version: 2028-A-02-00385

Date: 09/09/2026
Time: 09:52:09

Division of the Budget
KANSAS

Summary by Program Program	Description	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
41000	Institutional Support	12,590,815	0	13,100,619	0	13,549,347	0
42000	Instructional Services	38,330,806	0	42,536,245	0	43,572,262	0
43000	Academic Support	21,102,796	0	14,597,333	0	15,010,491	0
44000	Student Services	16,482,668	0	15,217,821	0	15,830,023	0
45000	Research	2,634,552	0	4,706,994	0	4,713,184	0
46000	Public Service	9,235,536	0	7,085,410	0	7,192,981	0
47000	Student Aid	19,952,877	0	18,678,125	0	18,679,598	0
48000	Auxiliary	8,347,572	0	7,790,411	0	7,917,787	0
96000	Physical Plant/ Central Svcs	11,665,242	0	12,178,331	0	12,582,488	0
97000	Off Budget	0	0	0	0	0	0
98000	Debt Service	3,313,035	0	3,312,531	0	3,311,456	0
99000	Capital Improvements	16,135,518	0	34,402,580	0	3,070,000	0
A0030	University Challenge Grants	9,565,521	0	0	0	0	0
A0150	Kansas Public Broadcasting	261,074	0	28,720	0	0	0
	Total by Program:	**169,618,012**	**0**	**173,635,120**	**0**	**145,429,617**	**0**

402 Agency Summary

Agency: Pittsburg State University
Agcy No: 00385
Version: 2028-A-02-00385

Date: 09/09/2026
Time: 09:52:09

Division of the Budget
KANSAS

Summary by Funding Source		FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
Fund	**Description**						
1000	State General Fund	62,152,003	0	61,488,595	0	59,694,940	0
2070	General Ff	30,137,197	0	32,460,000	0	32,460,000	0
2474	Faculty Of Distiction Match Fd	7,276	0	53,949	0	13,900	0
2486	Deferred Mnt Support Fd	0	0	12,926,094	0	2,000,000	0
2529	Restricted Ff	30,389,573	0	21,520,600	0	21,837,897	0
2552	Ks Career Work Study Prg Fd	0	0	0	0	0	0
2820	Overman Stdnt Ctr Ren Kdfa 94d	452,783	0	250,000	0	250,000	0
2833	H. Mann Bldg Reno Prty Bd Revf	20,151	0	120,000	0	120,000	0
2860	Kansas Campus Restoration Fund	0	0	4,258,752	0	0	0
2903	Sponsored Research Overhead Fd	360,898	0	571,386	0	577,665	0
3146	University Fdf	18,821,738	0	16,073,886	0	16,090,031	0
3498	College Work Study Fdf	439,845	0	430,941	0	430,941	0
3596	Nurse Faculty Loan Program	76,100	0	0	0	0	0
3756	Amer Rescue Plan State Relief	9,826,595	0	28,720	0	0	0
5106	2014-A Psu Projects	1,194,706	0	1,652,741	0	1,650,343	0
5126	Hospital/Student Health Ff	685,369	0	552,909	0	556,083	0
5165	Housing System Operations Fd	8,778,491	0	8,508,575	0	8,629,245	0
5187	Parking Ff	565,440	0	613,717	0	618,572	0
5646	Housing Sys Rep-Equp/Imprv Fd	622,243	0	700,000	0	500,000	0
8001	Educational Building Fund	5,087,604	0	11,424,255	0	0	0
	Total by Funding Source:	**169,618,012**	**0**	**173,635,120**	**0**	**145,429,617**	**0**

41000

INSTITUTIONAL SUPPORT

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-41000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:28

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	7,850,013	0	10,040,681	0	10,508,873	0
519990	SHRINKAGE	0	0	(999,398)	0	(1,040,348)	0
	TOTAL Salaries and Wages	**7,850,013**	**0**	**9,041,283**	**0**	**9,468,525**	**0**
52000	Communication	47,476	0	43,050	0	43,290	0
52100	Freight and Express	358	0	340	0	340	0
52200	Printing and Advertising	222,534	0	202,746	0	203,785	0
52300	Rents	93,658	0	86,789	0	87,090	0
52400	Reparing and Servicing	797	0	732	0	735	0
52510	InState Travel and Subsistence	22,837	0	106,748	0	107,321	0
52520	Out of State Travel and Subsis	83,103	0	0	0	0	0
52530	International Travel and Subsi	11,511	0	0	0	0	0
52600	Fees-other Services	2,827,943	0	2,564,947	0	2,579,232	0
52700	Fee-Professional Services	298,628	0	270,540	0	272,078	0
52800	Utilities	22,664	0	21,476	0	21,505	0
52900	Other Contractual Services	681,970	0	620,192	0	623,484	0
	TOTAL Contractual Services	**4,313,479**	**0**	**3,917,560**	**0**	**3,938,860**	**0**
53000	Clothing	18,184	0	17,390	0	17,398	0
53400	Maint Constr Material Supply	11,964	0	10,885	0	10,942	0
53500	Vehicle Part Supply Accessory	747	0	677	0	681	0
53600	Pro Science Supply Material	1,454	0	1,362	0	1,366	0
53700	Office and Data Supplies	5,667	0	5,154	0	5,181	0
53900	Other Supplies and Materials	94,454	0	90,609	0	90,626	0
	TOTAL Commodities	**132,470**	**0**	**126,077**	**0**	**126,194**	**0**
	TOTAL Capital Outlay	**142,745**	**0**	**15,699**	**0**	**15,768**	**0**
	SUBTOTAL State Operations	**12,438,707**	**0**	**13,100,619**	**0**	**13,549,347**	**0**
55500	State Special Grants	48,875	0	0	0	0	0
	TOTAL Other Assistance	**48,875**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**12,487,582**	**0**	**13,100,619**	**0**	**13,549,347**	**0**
57000	Other Non-expense	66,658	0	0	0	0	0
77300	Transfers	36,575	0	0	0	0	0
	TOTAL Non-Expense Items	**103,233**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**12,590,815**	**0**	**13,100,619**	**0**	**13,549,347**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-41000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:28

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	4,732,210	0	5,943,614	0	6,241,417	0
1	1000	0200 SCHOOL OF CONSTRUCTION	0	0	11,733	0	11,733	0
1	1000	0260 Global Center for STEM	558,977	0	598,622	0	628,091	0
1	1000	0280 Center for Emerging Technologies	269,093	0	323,356	0	340,123	0
1	1000	0300 Polymer Science Program	0	0	9,767	0	10,074	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**5,560,280**	**0**	**6,887,092**	**0**	**7,231,438**	**0**
1	2070	2010 GENERAL FF	1,010,804	0	1,287,934	0	1,335,944	0
1	**2070**	**2070 SUBTOTAL for 2070's**	**1,010,804**	**0**	**1,287,934**	**0**	**1,335,944**	**0**
1	2529	2040 RESTRICTED FF	1,164,484	0	1,317,522	0	1,387,078	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**1,164,484**	**0**	**1,317,522**	**0**	**1,387,078**	**0**
1	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	90,486	0	160,286	0	166,566	0
1	**2903**	**2903 SUBTOTAL for 2903's**	**90,486**	**0**	**160,286**	**0**	**166,566**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	23,959	0	387,847	0	387,847	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**23,959**	**0**	**387,847**	**0**	**387,847**	**0**
		1372 TOTAL Salaries and Wages	**7,850,013**	**0**	**10,040,681**	**0**	**10,508,873**	**0**
10	1000	0063 OPERATING EXP-INCLD OFF HOS	0	0	(925,111)	0	(963,140)	0
10	1000	0200 SCHOOL OF CONSTRUCTION	0	0	(11,733)	0	(11,733)	0
10	1000	0260 Global Center for STEM	0	0	(27,550)	0	(28,891)	0
10	1000	0280 Center for Emerging Technologies	0	0	(25,237)	0	(26,510)	0
10	1000	0300 Polymer Science Program	0	0	(9,767)	0	(10,074)	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**0**	**(999,398)**	**0**	**(1,040,348)**	**0**
		1422 TOTAL Shrinkage	**0**	**0**	**(999,398)**	**0**	**(1,040,348)**	**0**
2	1000	0063 OPERATING EXP-INCLD OFF HOS	186,601	0	0	0	0	0
2	1000	0260 Global Center for STEM	16,793	0	29,739	0	0	0
2	1000	0300 Polymer Science Program	465	0	9,562	0	9,562	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**203,859**	**0**	**39,301**	**0**	**9,562**	**0**
2	2070	2010 GENERAL FF	3,908,020	0	3,684,479	0	3,735,518	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**3,908,020**	**0**	**3,684,479**	**0**	**3,735,518**	**0**
2	2529	2040 RESTRICTED FF	153,594	0	193,780	0	193,780	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**153,594**	**0**	**193,780**	**0**	**193,780**	**0**
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	48,006	0	0	0	0	0
2	**2903**	**2903 SUBTOTAL for 2903's**	**48,006**	**0**	**0**	**0**	**0**	**0**
		1482 TOTAL Contractual Services	**4,313,479**	**0**	**3,917,560**	**0**	**3,938,860**	**0**
3	1000	0260 Global Center for STEM	274	0	163	0	0	0
3	1000	0300 Polymer Science Program	0	0	52	0	52	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**274**	**0**	**215**	**0**	**52**	**0**
3	2070	2010 GENERAL FF	22,296	0	20,226	0	20,506	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**22,296**	**0**	**20,226**	**0**	**20,506**	**0**
3	2529	2040 RESTRICTED FF	109,900	0	105,636	0	105,636	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**109,900**	**0**	**105,636**	**0**	**105,636**	**0**
		1522 TOTAL Commodities	**132,470**	**0**	**126,077**	**0**	**126,194**	**0**
4	1000	0260 Global Center for STEM	461	0	98	0	0	0
4	1000	0300 Polymer Science Program	0	0	31	0	31	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**461**	**0**	**129**	**0**	**31**	**0**
4	2070	2010 GENERAL FF	43,878	0	12,120	0	12,287	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**43,878**	**0**	**12,120**	**0**	**12,287**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-41000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:28

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
4	2529	2040 RESTRICTED FF	98,406	0	3,450	0	3,450	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**98,406**	**0**	**3,450**	**0**	**3,450**	**0**
		1562 TOTAL Capital Outlay	**142,745**	**0**	**15,699**	**0**	**15,768**	**0**
9	2529	2040 RESTRICTED FF	48,875	0	0	0	0	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**48,875**	**0**	**0**	**0**	**0**	**0**
		1572 TOTAL Other Assistance	**48,875**	**0**	**0**	**0**	**0**	**0**
92	2529	2040 RESTRICTED FF	66,658	0	0	0	0	0
92	**2529**	**2529 SUBTOTAL for 2529's**	**66,658**	**0**	**0**	**0**	**0**	**0**
92	3498	3030 COLLEGE WORK STUDY FDF	36,575	0	0	0	0	0
92	**3498**	**3498 SUBTOTAL for 3498's**	**36,575**	**0**	**0**	**0**	**0**	**0**
		1592 TOTAL Non-Expense Items	**103,233**	**0**	**0**	**0**	**0**	**0**
		1592 TOTAL All Funds	**12,590,815**	**0**	**13,100,619**	**0**	**13,549,347**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-41000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:28

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	4,918,811	0	5,018,503	0	5,278,277	0
0200	SCHOOL OF CONSTRUCTION	0	0	0	0	0	0
0260	Global Center for STEM	576,505	0	601,072	0	599,200	0
0280	Center for Emerging Technologies	269,093	0	298,119	0	313,613	0
0300	Polymer Science Program	465	0	9,645	0	9,645	0
1000	**SUBTOTAL STATE GENERAL FUND**	**5,764,874**	**0**	**5,927,339**	**0**	**6,200,735**	**0**
2010	GENERAL FF	4,984,998	0	5,004,759	0	5,104,255	0
2070	**SUBTOTAL GENERAL FF**	**4,984,998**	**0**	**5,004,759**	**0**	**5,104,255**	**0**
2040	RESTRICTED FF	1,641,917	0	1,620,388	0	1,689,944	0
2529	**SUBTOTAL RESTRICTED FF**	**1,641,917**	**0**	**1,620,388**	**0**	**1,689,944**	**0**
2903	SPONSORED RESEARCH OVERHEAD FD	138,492	0	160,286	0	166,566	0
2903	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**138,492**	**0**	**160,286**	**0**	**166,566**	**0**
3030	COLLEGE WORK STUDY FDF	60,534	0	387,847	0	387,847	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**60,534**	**0**	**387,847**	**0**	**387,847**	**0**
	1736 TOTAL MEANS OF FUNDING	**12,590,815**	**0**	**13,100,619**	**0**	**13,549,347**	**0**

42000

INSTRUCTION

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-42000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:35

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	33,695,087	0	37,004,548	0	38,125,040	0
	TOTAL Salaries and Wages	**33,695,087**	**0**	**37,004,548**	**0**	**38,125,040**	**0**
52000	Communication	13,640	0	18,664	0	18,322	0
52100	Freight and Express	3,212	0	4,422	0	4,368	0
52200	Printing and Advertising	55,571	0	76,172	0	74,908	0
52300	Rents	138,949	0	190,440	0	187,266	0
52400	Reparing and Servicing	56,157	0	77,631	0	76,983	0
52510	InState Travel and Subsistence	64,956	0	0	0	0	0
52520	Out of State Travel and Subsis	177,561	0	0	0	0	0
52530	International Travel and Subsi	259,158	0	694,257	0	689,182	0
52600	Fees-other Services	351,529	0	481,523	0	473,229	0
52700	Fee-Professional Services	1,929,399	0	2,682,918	0	2,640,665	0
52800	Utilities	972	0	1,338	0	1,321	0
52900	Other Contractual Services	95,484	0	131,594	0	130,111	0
	TOTAL Contractual Services	**3,146,588**	**0**	**4,358,959**	**0**	**4,296,355**	**0**
53000	Clothing	17,517	0	24,183	0	23,950	0
53200	Food for Human Consumption	9,250	0	12,881	0	12,864	0
53300	Fuel (non-motor vehicle use)	25	0	34	0	33	0
53400	Maint Constr Material Supply	62,481	0	86,018	0	84,959	0
53500	Vehicle Part Supply Accessory	22,305	0	30,611	0	30,140	0
53600	Pro Science Supply Material	303,037	0	415,851	0	406,654	0
53700	Office and Data Supplies	69,856	0	95,360	0	93,396	0
53800	Research Supplies and Matieria	2,323	0	3,174	0	3,112	0
53900	Other Supplies and Materials	40,759	0	55,941	0	55,084	0
	TOTAL Commodities	**527,553**	**0**	**724,053**	**0**	**710,192**	**0**
	TOTAL Capital Outlay	**726,960**	**0**	**448,685**	**0**	**440,675**	**0**
	SUBTOTAL State Operations	**38,096,188**	**0**	**42,536,245**	**0**	**43,572,262**	**0**
55500	State Special Grants	203,788	0	0	0	0	0
	TOTAL Other Assistance	**203,788**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**38,299,976**	**0**	**42,536,245**	**0**	**43,572,262**	**0**
77300	Transfers	30,830	0	0	0	0	0
	TOTAL Non-Expense Items	**30,830**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**38,330,806**	**0**	**42,536,245**	**0**	**43,572,262**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	22,649,039	0	25,771,024	0	26,959,428	0
1	1000	0200 SCHOOL OF CONSTRUCTION	763,198	0	768,509	0	765,379	0
1	1000	0260 Global Center for STEM	7,655	0	50,842	0	53,703	0
1	1000	0270 Regional Stabilization	1,371,360	0	0	0	0	0
1	1000	0300 Polymer Science Program	455,921	0	446,170	0	456,296	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**25,247,173**	**0**	**27,036,545**	**0**	**28,234,806**	**0**
1	2070	2010 GENERAL FF	6,922,867	0	8,392,006	0	8,273,795	0
1	**2070**	**2070 SUBTOTAL for 2070's**	**6,922,867**	**0**	**8,392,006**	**0**	**8,273,795**	**0**
1	2474	2400 FACULTY OF DISTICTION MATCH FD	7,276	0	0	0	0	0
1	**2474**	**2474 SUBTOTAL for 2474's**	**7,276**	**0**	**0**	**0**	**0**	**0**
1	2529	2040 RESTRICTED FF	1,327,605	0	1,546,296	0	1,586,392	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**1,327,605**	**0**	**1,546,296**	**0**	**1,586,392**	**0**
1	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	4,887	0	0	0	0	0
1	**2903**	**2903 SUBTOTAL for 2903's**	**4,887**	**0**	**0**	**0**	**0**	**0**
1	3146	3140 UNIVERSITY FDF	53,476	0	29,701	0	30,047	0
1	**3146**	**3146 SUBTOTAL for 3146's**	**53,476**	**0**	**29,701**	**0**	**30,047**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	131,803	0	0	0	0	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**131,803**	**0**	**0**	**0**	**0**	**0**
		1412 TOTAL Salaries and Wages	**33,695,087**	**0**	**37,004,548**	**0**	**38,125,040**	**0**
2	1000	0260 Global Center for STEM	76,183	0	31,007	0	3,456	0
2	1000	0280 Center for Emerging Technologies	50,000	0	0	0	0	0
2	1000	0300 Polymer Science Program	5,319	0	49,611	0	49,611	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**131,502**	**0**	**80,618**	**0**	**53,067**	**0**
2	2070	2010 GENERAL FF	730,422	0	1,092,494	0	1,092,494	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**730,422**	**0**	**1,092,494**	**0**	**1,092,494**	**0**
2	2474	2400 FACULTY OF DISTICTION MATCH FD	0	0	47,218	0	12,165	0
2	**2474**	**2474 SUBTOTAL for 2474's**	**0**	**0**	**47,218**	**0**	**12,165**	**0**
2	2529	2040 RESTRICTED FF	2,029,550	0	2,579,130	0	2,579,130	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**2,029,550**	**0**	**2,579,130**	**0**	**2,579,130**	**0**
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	10,455	0	39,473	0	39,473	0
2	**2903**	**2903 SUBTOTAL for 2903's**	**10,455**	**0**	**39,473**	**0**	**39,473**	**0**
2	3146	3140 UNIVERSITY FDF	244,659	0	520,026	0	520,026	0
2	**3146**	**3146 SUBTOTAL for 3146's**	**244,659**	**0**	**520,026**	**0**	**520,026**	**0**
		1492 TOTAL Contractual Services	**3,146,588**	**0**	**4,358,959**	**0**	**4,296,355**	**0**
3	1000	0260 Global Center for STEM	412	0	12,483	0	1,390	0
3	1000	0300 Polymer Science Program	41,749	0	19,973	0	19,973	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**42,161**	**0**	**32,456**	**0**	**21,363**	**0**
3	2070	2010 GENERAL FF	304,843	0	439,832	0	439,834	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**304,843**	**0**	**439,832**	**0**	**439,834**	**0**
3	2474	2400 FACULTY OF DISTICTION MATCH FD	0	0	3,731	0	961	0
3	**2474**	**2474 SUBTOTAL for 2474's**	**0**	**0**	**3,731**	**0**	**961**	**0**
3	2529	2040 RESTRICTED FF	178,245	0	203,819	0	203,819	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**178,245**	**0**	**203,819**	**0**	**203,819**	**0**
3	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	1,359	0	3,119	0	3,119	0
3	**2903**	**2903 SUBTOTAL for 2903's**	**1,359**	**0**	**3,119**	**0**	**3,119**	**0**
3	3146	3140 UNIVERSITY FDF	945	0	41,096	0	41,096	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
3	**3146**	**3146 SUBTOTAL for 3146's**	**945**	**0**	**41,096**	**0**	**41,096**	**0**
		1562 TOTAL Commodities	**527,553**	**0**	**724,053**	**0**	**710,192**	**0**
4	1000	0260 Global Center for STEM	1,985	0	6,510	0	726	0
4	1000	0300 Polymer Science Program	54,100	0	10,416	0	10,416	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**56,085**	**0**	**16,926**	**0**	**11,142**	**0**
4	2070	2010 GENERAL FF	189,826	0	229,362	0	229,362	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**189,826**	**0**	**229,362**	**0**	**229,362**	**0**
4	2474	2400 FACULTY OF DISTICTION MATCH FD	0	0	3,000	0	774	0
4	**2474**	**2474 SUBTOTAL for 2474's**	**0**	**0**	**3,000**	**0**	**774**	**0**
4	2529	2040 RESTRICTED FF	455,626	0	163,852	0	163,852	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**455,626**	**0**	**163,852**	**0**	**163,852**	**0**
4	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	22,584	0	2,508	0	2,508	0
4	**2903**	**2903 SUBTOTAL for 2903's**	**22,584**	**0**	**2,508**	**0**	**2,508**	**0**
4	3146	3140 UNIVERSITY FDF	2,839	0	33,037	0	33,037	0
4	**3146**	**3146 SUBTOTAL for 3146's**	**2,839**	**0**	**33,037**	**0**	**33,037**	**0**
		1632 TOTAL Capital Outlay	**726,960**	**0**	**448,685**	**0**	**440,675**	**0**
9	2070	2010 GENERAL FF	1,712	0	0	0	0	0
9	**2070**	**2070 SUBTOTAL for 2070's**	**1,712**	**0**	**0**	**0**	**0**	**0**
9	2529	2040 RESTRICTED FF	199,626	0	0	0	0	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**199,626**	**0**	**0**	**0**	**0**	**0**
9	3146	3140 UNIVERSITY FDF	2,450	0	0	0	0	0
9	**3146**	**3146 SUBTOTAL for 3146's**	**2,450**	**0**	**0**	**0**	**0**	**0**
		1662 TOTAL Other Assistance	**203,788**	**0**	**0**	**0**	**0**	**0**
92	1000	0063 OPERATING EXP-INCLD OFF HOS	16,932	0	0	0	0	0
92	**1000**	**1000 SUBTOTAL for 1000's**	**16,932**	**0**	**0**	**0**	**0**	**0**
92	3146	3140 UNIVERSITY FDF	13,898	0	0	0	0	0
92	**3146**	**3146 SUBTOTAL for 3146's**	**13,898**	**0**	**0**	**0**	**0**	**0**
		1682 TOTAL Non-Expense Items	**30,830**	**0**	**0**	**0**	**0**	**0**
		1682 TOTAL All Funds	**38,330,806**	**0**	**42,536,245**	**0**	**43,572,262**	**0**

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0063	OPERATING EXP-INCLD OFF HOS	22,665,971	0	25,771,024	0	26,959,428	0
0200	SCHOOL OF CONSTRUCTION	763,198	0	768,509	0	765,379	0
0260	Global Center for STEM	86,235	0	100,842	0	59,275	0
0270	Regional Stabilization	1,371,360	0	0	0	0	0
0280	Center for Emerging Technologies	50,000	0	0	0	0	0
0300	Polymer Science Program	557,089	0	526,170	0	536,296	0
1000	**SUBTOTAL STATE GENERAL FUND**	**25,493,853**	**0**	**27,166,545**	**0**	**28,320,378**	**0**
2010	GENERAL FF	8,149,670	0	10,153,694	0	10,035,485	0
2070	**SUBTOTAL GENERAL FF**	**8,149,670**	**0**	**10,153,694**	**0**	**10,035,485**	**0**
2400	FACULTY OF DISTICTION MATCH FD	7,276	0	53,949	0	13,900	0
2474	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**7,276**	**0**	**53,949**	**0**	**13,900**	**0**
2040	RESTRICTED FF	4,190,652	0	4,493,097	0	4,533,193	0
2529	**SUBTOTAL RESTRICTED FF**	**4,190,652**	**0**	**4,493,097**	**0**	**4,533,193**	**0**
2903	SPONSORED RESEARCH OVERHEAD FD	39,285	0	45,100	0	45,100	0
2903	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**39,285**	**0**	**45,100**	**0**	**45,100**	**0**
3140	UNIVERSITY FDF	318,267	0	623,860	0	624,206	0
3146	**SUBTOTAL UNIVERSITY FDF**	**318,267**	**0**	**623,860**	**0**	**624,206**	**0**
3030	COLLEGE WORK STUDY FDF	131,803	0	0	0	0	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**131,803**	**0**	**0**	**0**	**0**	**0**
1876	**TOTAL MEANS OF FUNDING**	**38,330,806**	**0**	**42,536,245**	**0**	**43,572,262**	**0**

43000

ACADEMIC SUPPORT

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	8,647,359	0	8,669,314	0	9,102,471	0
	TOTAL Salaries and Wages	**8,647,359**	**0**	**8,669,314**	**0**	**9,102,471**	**0**
52000	Communication	262,738	0	191,169	0	189,700	0
52100	Freight and Express	4,586	0	1,964	0	1,963	0
52200	Printing and Advertising	150,319	0	141,734	0	140,321	0
52300	Rents	865,624	0	664,840	0	659,386	0
52400	Reparing and Servicing	154,166	0	100,956	0	100,293	0
52510	InState Travel and Subsistence	33,438	0	0	0	0	0
52520	Out of State Travel and Subsis	103,883	0	114,140	0	113,155	0
52530	International Travel and Subsi	4,657	0	0	0	0	0
52600	Fees-other Services	492,580	0	472,290	0	467,522	0
52700	Fee-Professional Services	8,926,099	0	3,714,213	0	3,713,526	0
52900	Other Contractual Services	461,502	0	409,560	0	405,676	0
	TOTAL Contractual Services	**11,459,592**	**0**	**5,810,866**	**0**	**5,791,542**	**0**
53000	Clothing	3,229	0	1,860	0	1,850	0
53200	Food for Human Consumption	2,848	0	1,173	0	1,173	0
53400	Maint Constr Material Supply	21,775	0	12,918	0	12,848	0
53500	Vehicle Part Supply Accessory	3,227	0	1,695	0	1,689	0
53600	Pro Science Supply Material	29,423	0	12,784	0	12,772	0
53700	Office and Data Supplies	22,950	0	19,453	0	19,276	0
53900	Other Supplies and Materials	37,132	0	22,330	0	22,206	0
	TOTAL Commodities	**120,584**	**0**	**72,213**	**0**	**71,814**	**0**
	TOTAL Capital Outlay	**346,026**	**0**	**44,940**	**0**	**44,664**	**0**
	SUBTOTAL State Operations	**20,573,561**	**0**	**14,597,333**	**0**	**15,010,491**	**0**
55500	State Special Grants	51,433	0	0	0	0	0
	TOTAL Other Assistance	**51,433**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**20,624,994**	**0**	**14,597,333**	**0**	**15,010,491**	**0**
77300	Transfers	477,802	0	0	0	0	0
	TOTAL Non-Expense Items	**477,802**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**21,102,796**	**0**	**14,597,333**	**0**	**15,010,491**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	4,024,825	0	5,769,874	0	6,313,087	0
1	1000	0200 SCHOOL OF CONSTRUCTION	42,014	0	41,318	0	43,509	0
1	1000	0260 Global Center for STEM	75,365	0	100,913	0	106,084	0
1	1000	0270 Regional Stabilization	2,244,855	0	0	0	0	0
1	1000	0280 Center for Emerging Technologies	9,976	0	0	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**6,397,035**	**0**	**5,912,105**	**0**	**6,462,680**	**0**
1	2070	2010 GENERAL FF	889,206	0	1,745,974	0	1,581,871	0
1	**2070**	**2070 SUBTOTAL for 2070's**	**889,206**	**0**	**1,745,974**	**0**	**1,581,871**	**0**
1	2529	2040 RESTRICTED FF	1,249,504	0	1,003,937	0	1,050,622	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**1,249,504**	**0**	**1,003,937**	**0**	**1,050,622**	**0**
1	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	8,655	0	0	0	0	0
1	**2903**	**2903 SUBTOTAL for 2903's**	**8,655**	**0**	**0**	**0**	**0**	**0**
1	3146	3140 UNIVERSITY FDF	50,744	0	7,298	0	7,298	0
1	**3146**	**3146 SUBTOTAL for 3146's**	**50,744**	**0**	**7,298**	**0**	**7,298**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	52,215	0	0	0	0	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**52,215**	**0**	**0**	**0**	**0**	**0**
		1372 TOTAL Salaries and Wages	**8,647,359**	**0**	**8,669,314**	**0**	**9,102,471**	**0**
2	1000	0260 Global Center for STEM	20,000	0	19,324	0	0	0
2	1000	0300 Polymer Science Program	40,000	0	53,142	0	53,142	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**60,000**	**0**	**72,466**	**0**	**53,142**	**0**
2	2070	2010 GENERAL FF	1,556,365	0	1,685,261	0	1,685,261	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**1,556,365**	**0**	**1,685,261**	**0**	**1,685,261**	**0**
2	2529	2040 RESTRICTED FF	9,699,098	0	3,822,406	0	3,822,406	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**9,699,098**	**0**	**3,822,406**	**0**	**3,822,406**	**0**
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	103,590	0	118,373	0	118,373	0
2	**2903**	**2903 SUBTOTAL for 2903's**	**103,590**	**0**	**118,373**	**0**	**118,373**	**0**
2	3146	3140 UNIVERSITY FDF	40,539	0	112,360	0	112,360	0
2	**3146**	**3146 SUBTOTAL for 3146's**	**40,539**	**0**	**112,360**	**0**	**112,360**	**0**
		1432 TOTAL Contractual Services	**11,459,592**	**0**	**5,810,866**	**0**	**5,791,542**	**0**
3	1000	0260 Global Center for STEM	0	0	399	0	0	0
3	1000	0300 Polymer Science Program	0	0	1,098	0	1,098	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**0**	**1,497**	**0**	**1,098**	**0**
3	2070	2010 GENERAL FF	33,390	0	34,813	0	34,813	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**33,390**	**0**	**34,813**	**0**	**34,813**	**0**
3	2529	2040 RESTRICTED FF	52,180	0	33,859	0	33,859	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**52,180**	**0**	**33,859**	**0**	**33,859**	**0**
3	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	17,704	0	1,049	0	1,049	0
3	**2903**	**2903 SUBTOTAL for 2903's**	**17,704**	**0**	**1,049**	**0**	**1,049**	**0**
3	3146	3140 UNIVERSITY FDF	17,310	0	995	0	995	0
3	**3146**	**3146 SUBTOTAL for 3146's**	**17,310**	**0**	**995**	**0**	**995**	**0**
		1492 TOTAL Commodities	**120,584**	**0**	**72,213**	**0**	**71,814**	**0**
4	1000	0260 Global Center for STEM	0	0	276	0	0	0
4	1000	0300 Polymer Science Program	4,378	0	760	0	760	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**4,378**	**0**	**1,036**	**0**	**760**	**0**
4	2070	2010 GENERAL FF	244,065	0	24,105	0	24,105	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**244,065**	**0**	**24,105**	**0**	**24,105**	**0**

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4	2529	2040 RESTRICTED FF	38,834	0	18,672	0	18,672	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**38,834**	**0**	**18,672**	**0**	**18,672**	**0**
4	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	4,127	0	578	0	578	0
4	**2903**	**2903 SUBTOTAL for 2903's**	**4,127**	**0**	**578**	**0**	**578**	**0**
4	3146	3140 UNIVERSITY FDF	54,622	0	549	0	549	0
4	**3146**	**3146 SUBTOTAL for 3146's**	**54,622**	**0**	**549**	**0**	**549**	**0**
		1552 TOTAL Capital Outlay	**346,026**	**0**	**44,940**	**0**	**44,664**	**0**
9	2070	2010 GENERAL FF	2,166	0	0	0	0	0
9	**2070**	**2070 SUBTOTAL for 2070's**	**2,166**	**0**	**0**	**0**	**0**	**0**
9	2529	2040 RESTRICTED FF	33,593	0	0	0	0	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**33,593**	**0**	**0**	**0**	**0**	**0**
9	3146	3140 UNIVERSITY FDF	15,674	0	0	0	0	0
9	**3146**	**3146 SUBTOTAL for 3146's**	**15,674**	**0**	**0**	**0**	**0**	**0**
		1582 TOTAL Other Assistance	**51,433**	**0**	**0**	**0**	**0**	**0**
92	2529	2040 RESTRICTED FF	477,802	0	0	0	0	0
92	**2529**	**2529 SUBTOTAL for 2529's**	**477,802**	**0**	**0**	**0**	**0**	**0**
		1592 TOTAL Non-Expense Items	**477,802**	**0**	**0**	**0**	**0**	**0**
		1592 TOTAL All Funds	**21,102,796**	**0**	**14,597,333**	**0**	**15,010,491**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-43000-0000000-0000-000
Version: 2028-A-02-00385

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	4,024,825	0	5,769,874	0	6,313,087	0
0200	SCHOOL OF CONSTRUCTION	42,014	0	41,318	0	43,509	0
0260	Global Center for STEM	95,365	0	120,912	0	106,084	0
0270	Regional Stabilization	2,244,855	0	0	0	0	0
0280	Center for Emerging Technologies	9,976	0	0	0	0	0
0300	Polymer Science Program	44,378	0	55,000	0	55,000	0
1000	**SUBTOTAL STATE GENERAL FUND**	**6,461,413**	**0**	**5,987,104**	**0**	**6,517,680**	**0**
2010	GENERAL FF	2,725,192	0	3,490,153	0	3,326,050	0
2070	**SUBTOTAL GENERAL FF**	**2,725,192**	**0**	**3,490,153**	**0**	**3,326,050**	**0**
2040	RESTRICTED FF	11,551,011	0	4,878,874	0	4,925,559	0
2529	**SUBTOTAL RESTRICTED FF**	**11,551,011**	**0**	**4,878,874**	**0**	**4,925,559**	**0**
2903	SPONSORED RESEARCH OVERHEAD FD	134,076	0	120,000	0	120,000	0
2903	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**134,076**	**0**	**120,000**	**0**	**120,000**	**0**
3140	UNIVERSITY FDF	178,889	0	121,202	0	121,202	0
3146	**SUBTOTAL UNIVERSITY FDF**	**178,889**	**0**	**121,202**	**0**	**121,202**	**0**
3030	COLLEGE WORK STUDY FDF	52,215	0	0	0	0	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**52,215**	**0**	**0**	**0**	**0**	**0**
	1766 TOTAL MEANS OF FUNDING	**21,102,796**	**0**	**14,597,333**	**0**	**15,010,491**	**0**

44000

STUDENT SERVICES

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-44000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
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Division of the Budget
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	12,138,827	0	11,927,210	0	12,539,412	0
	TOTAL Salaries and Wages	**12,138,827**	**0**	**11,927,210**	**0**	**12,539,412**	**0**
52000	Communication	36,323	0	27,297	0	27,297	0
52100	Freight and Express	2,358	0	2,842	0	2,842	0
52200	Printing and Advertising	97,792	0	100,920	0	100,920	0
52300	Rents	437,642	0	409,582	0	409,582	0
52400	Reparing and Servicing	59,811	0	50,515	0	50,515	0
52510	InState Travel and Subsistence	171,713	0	0	0	0	0
52520	Out of State Travel and Subsis	381,602	0	388,125	0	388,125	0
52530	International Travel and Subsi	1,150	0	0	0	0	0
52600	Fees-other Services	324,498	0	340,721	0	340,721	0
52700	Fee-Professional Services	1,001,200	0	867,892	0	867,892	0
52800	Utilities	(2)	0	0	0	0	0
52900	Other Contractual Services	578,245	0	547,893	0	547,893	0
	TOTAL Contractual Services	**3,092,332**	**0**	**2,735,787**	**0**	**2,735,787**	**0**
53000	Clothing	267,892	0	187,846	0	187,846	0
53200	Food for Human Consumption	68,290	0	82,309	0	82,309	0
53300	Fuel (non-motor vehicle use)	38	0	45	0	45	0
53400	Maint Constr Material Supply	18,689	0	21,232	0	21,232	0
53500	Vehicle Part Supply Accessory	8,677	0	6,085	0	6,085	0
53600	Pro Science Supply Material	35,143	0	42,054	0	42,054	0
53700	Office and Data Supplies	15,940	0	12,624	0	12,624	0
53900	Other Supplies and Materials	81,486	0	78,250	0	78,250	0
	TOTAL Commodities	**496,155**	**0**	**430,445**	**0**	**430,445**	**0**
	TOTAL Capital Outlay	**317,057**	**0**	**124,379**	**0**	**124,379**	**0**
	SUBTOTAL State Operations	**16,044,371**	**0**	**15,217,821**	**0**	**15,830,023**	**0**
55500	State Special Grants	430,297	0	0	0	0	0
	TOTAL Other Assistance	**430,297**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**16,474,668**	**0**	**15,217,821**	**0**	**15,830,023**	**0**
77300	Transfers	8,000	0	0	0	0	0
	TOTAL Non-Expense Items	**8,000**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**16,482,668**	**0**	**15,217,821**	**0**	**15,830,023**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-44000-0000000-0000-000
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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	5,212,598	0	6,535,168	0	6,932,040	0
1	1000	0200 SCHOOL OF CONSTRUCTION	14,099	0	16,527	0	17,466	0
1	1000	0270 Regional Stabilization	2,943,310	0	0	0	0	0
1	1000	0300 Polymer Science Program	44,857	0	50,352	0	53,114	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**8,214,864**	**0**	**6,602,047**	**0**	**7,002,620**	**0**
1	2070	2010 GENERAL FF	1,578,010	0	2,983,573	0	3,079,838	0
1	**2070**	**2070 SUBTOTAL for 2070's**	**1,578,010**	**0**	**2,983,573**	**0**	**3,079,838**	**0**
1	2529	2040 RESTRICTED FF	2,202,085	0	2,306,496	0	2,421,860	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**2,202,085**	**0**	**2,306,496**	**0**	**2,421,860**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	143,868	0	35,094	0	35,094	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**143,868**	**0**	**35,094**	**0**	**35,094**	**0**
		1362 TOTAL Salaries and Wages	**12,138,827**	**0**	**11,927,210**	**0**	**12,539,412**	**0**
2	1000	0260 Global Center for STEM	3,530	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**3,530**	**0**	**0**	**0**	**0**	**0**
2	2070	2010 GENERAL FF	1,563,583	0	897,445	0	897,445	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**1,563,583**	**0**	**897,445**	**0**	**897,445**	**0**
2	2529	2040 RESTRICTED FF	1,519,019	0	1,811,266	0	1,811,266	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**1,519,019**	**0**	**1,811,266**	**0**	**1,811,266**	**0**
2	3146	3140 UNIVERSITY FDF	6,200	0	0	0	0	0
2	**3146**	**3146 SUBTOTAL for 3146's**	**6,200**	**0**	**0**	**0**	**0**	**0**
2	3498	3030 COLLEGE WORK STUDY FDF	0	0	6,564	0	6,564	0
2	**3498**	**3498 SUBTOTAL for 3498's**	**0**	**0**	**6,564**	**0**	**6,564**	**0**
2	5126	5010 HOSPITAL/STUDENT HEALTH FF	0	0	20,512	0	20,512	0
2	**5126**	**5126 SUBTOTAL for 5126's**	**0**	**0**	**20,512**	**0**	**20,512**	**0**
		1422 TOTAL Contractual Services	**3,092,332**	**0**	**2,735,787**	**0**	**2,735,787**	**0**
3	1000	0063 OPERATING EXP-INCLD OFF HOS	32	0	0	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**32**	**0**	**0**	**0**	**0**	**0**
3	2070	2010 GENERAL FF	264,844	0	151,687	0	151,687	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**264,844**	**0**	**151,687**	**0**	**151,687**	**0**
3	2529	2040 RESTRICTED FF	231,000	0	274,653	0	274,653	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**231,000**	**0**	**274,653**	**0**	**274,653**	**0**
3	3146	3140 UNIVERSITY FDF	279	0	0	0	0	0
3	**3146**	**3146 SUBTOTAL for 3146's**	**279**	**0**	**0**	**0**	**0**	**0**
3	3498	3030 COLLEGE WORK STUDY FDF	0	0	995	0	995	0
3	**3498**	**3498 SUBTOTAL for 3498's**	**0**	**0**	**995**	**0**	**995**	**0**
3	5126	5010 HOSPITAL/STUDENT HEALTH FF	0	0	3,110	0	3,110	0
3	**5126**	**5126 SUBTOTAL for 5126's**	**0**	**0**	**3,110**	**0**	**3,110**	**0**
		1482 TOTAL Commodities	**496,155**	**0**	**430,445**	**0**	**430,445**	**0**
4	2070	2010 GENERAL FF	25,669	0	846	0	846	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**25,669**	**0**	**846**	**0**	**846**	**0**
4	2529	2040 RESTRICTED FF	289,868	0	121,714	0	121,714	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**289,868**	**0**	**121,714**	**0**	**121,714**	**0**
4	3146	3140 UNIVERSITY FDF	1,520	0	0	0	0	0
4	**3146**	**3146 SUBTOTAL for 3146's**	**1,520**	**0**	**0**	**0**	**0**	**0**
4	3498	3030 COLLEGE WORK STUDY FDF	0	0	441	0	441	0

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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
4	**3498**	**3498 SUBTOTAL for 3498's**	**0**	**0**	**441**	**0**	**441**	**0**
4	5126	5010 HOSPITAL/STUDENT HEALTH FF	0	0	1,378	0	1,378	0
4	**5126**	**5126 SUBTOTAL for 5126's**	**0**	**0**	**1,378**	**0**	**1,378**	**0**
		1532 TOTAL Capital Outlay	**317,057**	**0**	**124,379**	**0**	**124,379**	**0**
9	2070	2010 GENERAL FF	201,755	0	0	0	0	0
9	**2070**	**2070 SUBTOTAL for 2070's**	**201,755**	**0**	**0**	**0**	**0**	**0**
9	2529	2040 RESTRICTED FF	228,542	0	0	0	0	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**228,542**	**0**	**0**	**0**	**0**	**0**
		1552 TOTAL Other Assistance	**430,297**	**0**	**0**	**0**	**0**	**0**
92	3498	3030 COLLEGE WORK STUDY FDF	8,000	0	0	0	0	0
92	**3498**	**3498 SUBTOTAL for 3498's**	**8,000**	**0**	**0**	**0**	**0**	**0**
		1562 TOTAL Non-Expense Items	**8,000**	**0**	**0**	**0**	**0**	**0**
		1562 TOTAL All Funds	**16,482,668**	**0**	**15,217,821**	**0**	**15,830,023**	**0**

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Dept. Name: Pittsburg State University
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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	5,212,630	0	6,535,168	0	6,932,040	0
0200	SCHOOL OF CONSTRUCTION	14,099	0	16,527	0	17,466	0
0260	Global Center for STEM	3,530	0	0	0	0	0
0270	Regional Stabilization	2,943,310	0	0	0	0	0
0300	Polymer Science Program	44,857	0	50,352	0	53,114	0
1000	**SUBTOTAL STATE GENERAL FUND**	**8,218,426**	**0**	**6,602,047**	**0**	**7,002,620**	**0**
2010	GENERAL FF	3,633,861	0	4,033,551	0	4,129,816	0
2070	**SUBTOTAL GENERAL FF**	**3,633,861**	**0**	**4,033,551**	**0**	**4,129,816**	**0**
2040	RESTRICTED FF	4,470,514	0	4,514,129	0	4,629,493	0
2529	**SUBTOTAL RESTRICTED FF**	**4,470,514**	**0**	**4,514,129**	**0**	**4,629,493**	**0**
3140	UNIVERSITY FDF	7,999	0	0	0	0	0
3146	**SUBTOTAL UNIVERSITY FDF**	**7,999**	**0**	**0**	**0**	**0**	**0**
3030	COLLEGE WORK STUDY FDF	151,868	0	43,094	0	43,094	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**151,868**	**0**	**43,094**	**0**	**43,094**	**0**
5010	HOSPITAL/STUDENT HEALTH FF	0	0	25,000	0	25,000	0
5126	**SUBTOTAL HOSPITAL/STUDENT HEALTH FF**	**0**	**0**	**25,000**	**0**	**25,000**	**0**
	1724 TOTAL MEANS OF FUNDING	**16,482,668**	**0**	**15,217,821**	**0**	**15,830,023**	**0**

45000

RESEARCH

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-45000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:49

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	953,998	0	1,680,706	0	1,708,559	0
	TOTAL Salaries and Wages	**953,998**	**0**	**1,680,706**	**0**	**1,708,559**	**0**
52000	Communication	6,785	0	16,718	0	16,620	0
52100	Freight and Express	1,179	0	2,498	0	2,461	0
52200	Printing and Advertising	5,585	0	7,288	0	6,880	0
52300	Rents	37,685	0	74,129	0	72,638	0
52400	Reparing and Servicing	18,696	0	43,230	0	42,818	0
52510	InState Travel and Subsistence	12,242	0	0	0	0	0
52520	Out of State Travel and Subsis	20,651	0	56,679	0	54,972	0
52600	Fees-other Services	35,676	0	62,195	0	60,380	0
52700	Fee-Professional Services	535,239	0	1,387,522	0	1,383,292	0
52800	Utilities	82,617	0	129,917	0	125,001	0
52900	Other Contractual Services	36,414	0	76,808	0	75,630	0
	TOTAL Contractual Services	**792,769**	**0**	**1,856,984**	**0**	**1,840,692**	**0**
53200	Food for Human Consumption	875	0	2,404	0	2,404	0
53400	Maint Constr Material Supply	19,754	0	40,142	0	39,426	0
53500	Vehicle Part Supply Accessory	1,989	0	3,884	0	3,804	0
53600	Pro Science Supply Material	83,682	0	225,512	0	225,285	0
53700	Office and Data Supplies	2,326	0	4,265	0	4,157	0
53800	Research Supplies and Matieria	30,570	0	39,236	0	37,017	0
53900	Other Supplies and Materials	(344)	0	0	0	0	0
	TOTAL Commodities	**138,852**	**0**	**315,443**	**0**	**312,093**	**0**
	TOTAL Capital Outlay	**336,806**	**0**	**853,861**	**0**	**851,840**	**0**
	SUBTOTAL State Operations	**2,222,425**	**0**	**4,706,994**	**0**	**4,713,184**	**0**
55500	State Special Grants	343,849	0	0	0	0	0
	TOTAL Other Assistance	**343,849**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**2,566,274**	**0**	**4,706,994**	**0**	**4,713,184**	**0**
77300	Transfers	68,278	0	0	0	0	0
	TOTAL Non-Expense Items	**68,278**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,634,552**	**0**	**4,706,994**	**0**	**4,713,184**	**0**

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Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0260 Global Center for STEM	317,074	0	0	0	0	0
1	1000	0280 Center for Emerging Technologies	195,573	0	292,970	0	308,115	0
1	1000	0300 Polymer Science Program	114,555	0	93,477	0	97,351	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**627,202**	**0**	**386,447**	**0**	**405,466**	**0**
1	2529	2040 RESTRICTED FF	74,116	0	91,079	0	91,767	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**74,116**	**0**	**91,079**	**0**	**91,767**	**0**
1	3146	3140 UNIVERSITY FDF	249,579	0	1,203,180	0	1,211,326	0
1	**3146**	**3146 SUBTOTAL for 3146's**	**249,579**	**0**	**1,203,180**	**0**	**1,211,326**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	3,101	0	0	0	0	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**3,101**	**0**	**0**	**0**	**0**	**0**
		1312 TOTAL Salaries and Wages	**953,998**	**0**	**1,680,706**	**0**	**1,708,559**	**0**
2	1000	0260 Global Center for STEM	48,172	0	0	0	0	0
2	1000	0280 Center for Emerging Technologies	57,270	0	0	0	0	0
2	1000	0300 Polymer Science Program	82,403	0	187,667	0	171,376	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**187,845**	**0**	**187,667**	**0**	**171,376**	**0**
2	2070	2010 GENERAL FF	1,936	0	11,991	0	11,991	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**1,936**	**0**	**11,991**	**0**	**11,991**	**0**
2	2529	2040 RESTRICTED FF	35,023	0	107,163	0	107,163	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**35,023**	**0**	**107,163**	**0**	**107,163**	**0**
2	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	44,810	0	147,675	0	147,675	0
2	**2903**	**2903 SUBTOTAL for 2903's**	**44,810**	**0**	**147,675**	**0**	**147,675**	**0**
2	3146	3140 UNIVERSITY FDF	523,155	0	1,402,488	0	1,402,487	0
2	**3146**	**3146 SUBTOTAL for 3146's**	**523,155**	**0**	**1,402,488**	**0**	**1,402,487**	**0**
		1382 TOTAL Contractual Services	**792,769**	**0**	**1,856,984**	**0**	**1,840,692**	**0**
3	1000	0260 Global Center for STEM	2,890	0	0	0	0	0
3	1000	0300 Polymer Science Program	22,196	0	38,582	0	35,233	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**25,086**	**0**	**38,582**	**0**	**35,233**	**0**
3	2070	2010 GENERAL FF	13,931	0	2,465	0	2,465	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**13,931**	**0**	**2,465**	**0**	**2,465**	**0**
3	2529	2040 RESTRICTED FF	12,405	0	17,742	0	17,742	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**12,405**	**0**	**17,742**	**0**	**17,742**	**0**
3	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	4,235	0	24,450	0	24,449	0
3	**2903**	**2903 SUBTOTAL for 2903's**	**4,235**	**0**	**24,450**	**0**	**24,449**	**0**
3	3146	3140 UNIVERSITY FDF	83,195	0	232,204	0	232,204	0
3	**3146**	**3146 SUBTOTAL for 3146's**	**83,195**	**0**	**232,204**	**0**	**232,204**	**0**
		1442 TOTAL Commodities	**138,852**	**0**	**315,443**	**0**	**312,093**	**0**
4	1000	0260 Global Center for STEM	720	0	0	0	0	0
4	1000	0300 Polymer Science Program	29,097	0	23,288	0	21,266	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**29,817**	**0**	**23,288**	**0**	**21,266**	**0**
4	2070	2010 GENERAL FF	39	0	1,488	0	1,488	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**39**	**0**	**1,488**	**0**	**1,488**	**0**
4	2529	2040 RESTRICTED FF	150,099	0	53,609	0	53,609	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**150,099**	**0**	**53,609**	**0**	**53,609**	**0**
4	2903	2903 2903 SPONSORED RESEARCH OVERHEAD FD	0	0	73,875	0	73,875	0
4	**2903**	**2903 SUBTOTAL for 2903's**	**0**	**0**	**73,875**	**0**	**73,875**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-45000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
4	3146	3140 UNIVERSITY FDF	156,851	0	701,601	0	701,602	0
4	**3146**	**3146 SUBTOTAL for 3146's**	**156,851**	**0**	**701,601**	**0**	**701,602**	**0**
		1502 TOTAL Capital Outlay	**336,806**	**0**	**853,861**	**0**	**851,840**	**0**
9	1000	0300 Polymer Science Program	33,159	0	0	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**33,159**	**0**	**0**	**0**	**0**	**0**
9	2529	2040 RESTRICTED FF	299,063	0	0	0	0	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**299,063**	**0**	**0**	**0**	**0**	**0**
9	3146	3140 UNIVERSITY FDF	11,627	0	0	0	0	0
9	**3146**	**3146 SUBTOTAL for 3146's**	**11,627**	**0**	**0**	**0**	**0**	**0**
		1532 TOTAL Other Assistance	**343,849**	**0**	**0**	**0**	**0**	**0**
92	2529	2040 RESTRICTED FF	10,279	0	0	0	0	0
92	**2529**	**2529 SUBTOTAL for 2529's**	**10,279**	**0**	**0**	**0**	**0**	**0**
92	3146	3140 UNIVERSITY FDF	57,999	0	0	0	0	0
92	**3146**	**3146 SUBTOTAL for 3146's**	**57,999**	**0**	**0**	**0**	**0**	**0**
		1552 TOTAL Non-Expense Items	**68,278**	**0**	**0**	**0**	**0**	**0**
		1552 TOTAL All Funds	**2,634,552**	**0**	**4,706,994**	**0**	**4,713,184**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-45000-0000000-0000-000
Version: 2028-A-02-00385

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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0260	Global Center for STEM	368,856	0	0	0	0	0
0280	Center for Emerging Technologies	252,843	0	292,970	0	308,115	0
0300	Polymer Science Program	281,410	0	343,014	0	325,226	0
1000	**SUBTOTAL STATE GENERAL FUND**	**903,109**	**0**	**635,984**	**0**	**633,341**	**0**
2010	GENERAL FF	15,906	0	15,944	0	15,944	0
2070	**SUBTOTAL GENERAL FF**	**15,906**	**0**	**15,944**	**0**	**15,944**	**0**
2040	RESTRICTED FF	580,985	0	269,593	0	270,281	0
2529	**SUBTOTAL RESTRICTED FF**	**580,985**	**0**	**269,593**	**0**	**270,281**	**0**
2903	SPONSORED RESEARCH OVERHEAD FD	49,045	0	246,000	0	245,999	0
2903	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**49,045**	**0**	**246,000**	**0**	**245,999**	**0**
3140	UNIVERSITY FDF	1,082,406	0	3,539,473	0	3,547,619	0
3146	**SUBTOTAL UNIVERSITY FDF**	**1,082,406**	**0**	**3,539,473**	**0**	**3,547,619**	**0**
3030	COLLEGE WORK STUDY FDF	3,101	0	0	0	0	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**3,101**	**0**	**0**	**0**	**0**	**0**
1694	**TOTAL MEANS OF FUNDING**	**2,634,552**	**0**	**4,706,994**	**0**	**4,713,184**	**0**

46000

PUBLIC SERVICE

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-46000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:54

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	4,548,299	0	5,040,243	0	5,237,520	0
	TOTAL Salaries and Wages	**4,548,299**	**0**	**5,040,243**	**0**	**5,237,520**	**0**
52000	Communication	2,632	0	1,323	0	1,258	0
52200	Printing and Advertising	19,988	0	13,020	0	11,056	0
52300	Rents	41,361	0	21,462	0	20,109	0
52400	Reparing and Servicing	52,033	0	40,933	0	32,336	0
52510	InState Travel and Subsistence	14,358	0	0	0	0	0
52520	Out of State Travel and Subsis	28,132	0	24,436	0	21,865	0
52600	Fees-other Services	86,549	0	44,677	0	41,962	0
52700	Fee-Professional Services	625,489	0	390,554	0	337,441	0
52800	Utilities	9,840	0	8,896	0	6,699	0
52900	Other Contractual Services	85,046	0	40,382	0	39,455	0
	TOTAL Contractual Services	**965,428**	**0**	**585,683**	**0**	**512,181**	**0**
53000	Clothing	1,932	0	875	0	875	0
53200	Food for Human Consumption	8,097	0	3,708	0	3,687	0
53400	Maint Constr Material Supply	18,885	0	13,139	0	10,869	0
53500	Vehicle Part Supply Accessory	2,478	0	1,697	0	1,413	0
53600	Pro Science Supply Material	40,210	0	18,276	0	18,242	0
53700	Office and Data Supplies	3,114	0	1,957	0	1,686	0
53800	Research Supplies and Matieria	5,810	0	4,154	0	3,400	0
53900	Other Supplies and Materials	24,627	0	12,565	0	11,865	0
	TOTAL Commodities	**105,153**	**0**	**56,371**	**0**	**52,037**	**0**
	TOTAL Capital Outlay	**3,051,699**	**0**	**1,403,113**	**0**	**1,391,243**	**0**
	SUBTOTAL State Operations	**8,670,579**	**0**	**7,085,410**	**0**	**7,192,981**	**0**
55500	State Special Grants	384,151	0	0	0	0	0
	TOTAL Other Assistance	**384,151**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**9,054,730**	**0**	**7,085,410**	**0**	**7,192,981**	**0**
77300	Transfers	180,806	0	0	0	0	0
	TOTAL Non-Expense Items	**180,806**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**9,235,536**	**0**	**7,085,410**	**0**	**7,192,981**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-46000-0000000-0000-000
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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	536,086	0	439,739	0	461,942	0
1	1000	0260 Global Center for STEM	735,486	0	1,217,496	0	1,275,763	0
1	1000	0280 Center for Emerging Technologies	1,237,671	0	1,186,294	0	1,245,361	0
1	1000	0300 Polymer Science Program	0	0	97,861	0	102,761	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**2,509,243**	**0**	**2,941,390**	**0**	**3,085,827**	**0**
1	2070	2010 GENERAL FF	119,832	0	139,478	0	146,282	0
1	**2070**	**2070 SUBTOTAL for 2070's**	**119,832**	**0**	**139,478**	**0**	**146,282**	**0**
1	2529	2040 RESTRICTED FF	693,956	0	818,701	0	857,084	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**693,956**	**0**	**818,701**	**0**	**857,084**	**0**
1	3146	3140 UNIVERSITY FDF	1,200,579	0	1,140,674	0	1,148,327	0
1	**3146**	**3146 SUBTOTAL for 3146's**	**1,200,579**	**0**	**1,140,674**	**0**	**1,148,327**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	24,689	0	0	0	0	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**24,689**	**0**	**0**	**0**	**0**	**0**
		1312 TOTAL Salaries and Wages	**4,548,299**	**0**	**5,040,243**	**0**	**5,237,520**	**0**
2	1000	0260 Global Center for STEM	166,174	0	12,295	0	12,295	0
2	1000	0280 Center for Emerging Technologies	158,009	0	226,724	0	153,222	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**324,183**	**0**	**239,019**	**0**	**165,517**	**0**
2	2070	2010 GENERAL FF	4,965	0	58,551	0	58,551	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**4,965**	**0**	**58,551**	**0**	**58,551**	**0**
2	2529	2040 RESTRICTED FF	289,503	0	100,965	0	100,965	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**289,503**	**0**	**100,965**	**0**	**100,965**	**0**
2	3146	3140 UNIVERSITY FDF	346,777	0	187,148	0	187,148	0
2	**3146**	**3146 SUBTOTAL for 3146's**	**346,777**	**0**	**187,148**	**0**	**187,148**	**0**
		1362 TOTAL Contractual Services	**965,428**	**0**	**585,683**	**0**	**512,181**	**0**
3	1000	0260 Global Center for STEM	269	0	725	0	725	0
3	1000	0280 Center for Emerging Technologies	14,617	0	13,367	0	9,033	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**14,886**	**0**	**14,092**	**0**	**9,758**	**0**
3	2070	2010 GENERAL FF	4,519	0	3,452	0	3,452	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**4,519**	**0**	**3,452**	**0**	**3,452**	**0**
3	2529	2040 RESTRICTED FF	69,575	0	13,606	0	13,606	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**69,575**	**0**	**13,606**	**0**	**13,606**	**0**
3	3146	3140 UNIVERSITY FDF	16,173	0	25,221	0	25,221	0
3	**3146**	**3146 SUBTOTAL for 3146's**	**16,173**	**0**	**25,221**	**0**	**25,221**	**0**
		1412 TOTAL Commodities	**105,153**	**0**	**56,371**	**0**	**52,037**	**0**
4	1000	0260 Global Center for STEM	54	0	1,986	0	1,986	0
4	1000	0280 Center for Emerging Technologies	44,864	0	36,613	0	24,743	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**44,918**	**0**	**38,599**	**0**	**26,729**	**0**
4	2070	2010 GENERAL FF	12,554	0	9,455	0	9,455	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**12,554**	**0**	**9,455**	**0**	**9,455**	**0**
4	2529	2040 RESTRICTED FF	791	0	474,863	0	474,863	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**791**	**0**	**474,863**	**0**	**474,863**	**0**
4	3146	3140 UNIVERSITY FDF	2,993,436	0	880,196	0	880,196	0
4	**3146**	**3146 SUBTOTAL for 3146's**	**2,993,436**	**0**	**880,196**	**0**	**880,196**	**0**
		1462 TOTAL Capital Outlay	**3,051,699**	**0**	**1,403,113**	**0**	**1,391,243**	**0**
9	1000	0260 Global Center for STEM	8,000	0	0	0	0	0

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-46000-0000000-0000-000
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
9	**1000**	**1000 SUBTOTAL for 1000's**	**8,000**	**0**	**0**	**0**	**0**	**0**
9	2529	2040 RESTRICTED FF	133,495	0	0	0	0	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**133,495**	**0**	**0**	**0**	**0**	**0**
9	3146	3140 UNIVERSITY FDF	242,656	0	0	0	0	0
9	**3146**	**3146 SUBTOTAL for 3146's**	**242,656**	**0**	**0**	**0**	**0**	**0**
		1492 TOTAL Other Assistance	**384,151**	**0**	**0**	**0**	**0**	**0**
92	2529	2040 RESTRICTED FF	23,632	0	0	0	0	0
92	**2529**	**2529 SUBTOTAL for 2529's**	**23,632**	**0**	**0**	**0**	**0**	**0**
92	3146	3140 UNIVERSITY FDF	157,174	0	0	0	0	0
92	**3146**	**3146 SUBTOTAL for 3146's**	**157,174**	**0**	**0**	**0**	**0**	**0**
		1512 TOTAL Non-Expense Items	**180,806**	**0**	**0**	**0**	**0**	**0**
		1512 TOTAL All Funds	**9,235,536**	**0**	**7,085,410**	**0**	**7,192,981**	**0**

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	536,086	0	439,739	0	461,942	0
0260	Global Center for STEM	909,983	0	1,232,502	0	1,290,769	0
0280	Center for Emerging Technologies	1,455,161	0	1,462,998	0	1,432,359	0
0300	Polymer Science Program	0	0	97,861	0	102,761	0
1000	**SUBTOTAL STATE GENERAL FUND**	**2,901,230**	**0**	**3,233,100**	**0**	**3,287,831**	**0**
2010	GENERAL FF	141,870	0	210,936	0	217,740	0
2070	**SUBTOTAL GENERAL FF**	**141,870**	**0**	**210,936**	**0**	**217,740**	**0**
2040	RESTRICTED FF	1,210,952	0	1,408,135	0	1,446,518	0
2529	**SUBTOTAL RESTRICTED FF**	**1,210,952**	**0**	**1,408,135**	**0**	**1,446,518**	**0**
3140	UNIVERSITY FDF	4,956,795	0	2,233,239	0	2,240,892	0
3146	**SUBTOTAL UNIVERSITY FDF**	**4,956,795**	**0**	**2,233,239**	**0**	**2,240,892**	**0**
3030	COLLEGE WORK STUDY FDF	24,689	0	0	0	0	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**24,689**	**0**	**0**	**0**	**0**	**0**
1650	**TOTAL MEANS OF FUNDING**	**9,235,536**	**0**	**7,085,410**	**0**	**7,192,981**	**0**

47000

STUDENT AID

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-47000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:57

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	36,604	0	26,233	0	27,706	0
	TOTAL Salaries and Wages	**36,604**	**0**	**26,233**	**0**	**27,706**	**0**
52100	Freight and Express	388	0	9	0	9	0
52200	Printing and Advertising	1,720	0	42	0	42	0
52300	Rents	521	0	13	0	13	0
52510	InState Travel and Subsistence	3,704	0	0	0	0	0
52520	Out of State Travel and Subsis	9,047	0	0	0	0	0
52530	International Travel and Subsi	28,773	0	1,015	0	1,015	0
52600	Fees-other Services	6,175	0	235	0	235	0
52700	Fee-Professional Services	9,251	0	468	0	468	0
52900	Other Contractual Services	293,532	0	61,652	0	61,652	0
	TOTAL Contractual Services	**353,111**	**0**	**63,434**	**0**	**63,434**	**0**
53200	Food for Human Consumption	958	0	23	0	23	0
53400	Maint Constr Material Supply	1,698	0	42	0	42	0
53600	Pro Science Supply Material	803	0	20	0	20	0
53900	Other Supplies and Materials	8,790	0	215	0	215	0
	TOTAL Commodities	**12,249**	**0**	**300**	**0**	**300**	**0**
	TOTAL Capital Outlay	**104,478**	**0**	**2,493**	**0**	**2,493**	**0**
	SUBTOTAL State Operations	**506,442**	**0**	**92,460**	**0**	**93,933**	**0**
55500	State Special Grants	19,361,600	0	18,585,665	0	18,585,665	0
	TOTAL Other Assistance	**19,361,600**	**0**	**18,585,665**	**0**	**18,585,665**	**0**
	TOTAL REPORTABLE EXPENDITURES	**19,868,042**	**0**	**18,678,125**	**0**	**18,679,598**	**0**
57000	Other Non-expense	76,000	0	0	0	0	0
77300	Transfers	8,835	0	0	0	0	0
	TOTAL Non-Expense Items	**84,835**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**19,952,877**	**0**	**18,678,125**	**0**	**18,679,598**	**0**

406/410 series report

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	159	0	0	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**159**	**0**	**0**	**0**	**0**	**0**
1	2529	2040 RESTRICTED FF	36,445	0	26,233	0	27,706	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**36,445**	**0**	**26,233**	**0**	**27,706**	**0**
1	2552	2060 KS CAREER WORK STUDY PRG FD	0	0	0	0	0	0
1	**2552**	**2552 SUBTOTAL for 2552's**	**0**	**0**	**0**	**0**	**0**	**0**
		1222 TOTAL Salaries and Wages	**36,604**	**0**	**26,233**	**0**	**27,706**	**0**
2	1000	0350 Student Financial Aid	0	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**0**	**0**	**0**	**0**	**0**
2	2070	2010 GENERAL FF	271,562	0	37,250	0	37,250	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**271,562**	**0**	**37,250**	**0**	**37,250**	**0**
2	2529	2040 RESTRICTED FF	81,449	0	24,776	0	24,776	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**81,449**	**0**	**24,776**	**0**	**24,776**	**0**
2	3146	3140 UNIVERSITY FDF	0	0	1,408	0	1,408	0
2	**3146**	**3146 SUBTOTAL for 3146's**	**0**	**0**	**1,408**	**0**	**1,408**	**0**
2	3596	7050 NURSE FACULTY LOAN PROGRAM	100	0	0	0	0	0
2	**3596**	**3596 SUBTOTAL for 3596's**	**100**	**0**	**0**	**0**	**0**	**0**
		1272 TOTAL Contractual Services	**353,111**	**0**	**63,434**	**0**	**63,434**	**0**
3	2529	2040 RESTRICTED FF	12,249	0	88	0	88	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**12,249**	**0**	**88**	**0**	**88**	**0**
3	3146	3140 UNIVERSITY FDF	0	0	212	0	212	0
3	**3146**	**3146 SUBTOTAL for 3146's**	**0**	**0**	**212**	**0**	**212**	**0**
		1292 TOTAL Commodities	**12,249**	**0**	**300**	**0**	**300**	**0**
4	1000	0350 Student Financial Aid	0	0	0	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**0**	**0**	**0**	**0**	**0**
4	2529	2040 RESTRICTED FF	104,478	0	732	0	732	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**104,478**	**0**	**732**	**0**	**732**	**0**
4	3146	3140 UNIVERSITY FDF	0	0	1,761	0	1,761	0
4	**3146**	**3146 SUBTOTAL for 3146's**	**0**	**0**	**1,761**	**0**	**1,761**	**0**
		1322 TOTAL Capital Outlay	**104,478**	**0**	**2,493**	**0**	**2,493**	**0**
9	1000	0270 Regional Stabilization	302,125	0	0	0	0	0
9	1000	0350 Student Financial Aid	2,027,718	0	2,027,718	0	2,027,718	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**2,329,843**	**0**	**2,027,718**	**0**	**2,027,718**	**0**
9	2070	2010 GENERAL FF	3,617,998	0	3,085,042	0	3,085,042	0
9	**2070**	**2070 SUBTOTAL for 2070's**	**3,617,998**	**0**	**3,085,042**	**0**	**3,085,042**	**0**
9	2529	2040 RESTRICTED FF	3,852,544	0	3,920,174	0	3,920,174	0
9	**2529**	**2529 SUBTOTAL for 2529's**	**3,852,544**	**0**	**3,920,174**	**0**	**3,920,174**	**0**
9	3146	3140 UNIVERSITY FDF	9,561,215	0	9,552,731	0	9,552,731	0
9	**3146**	**3146 SUBTOTAL for 3146's**	**9,561,215**	**0**	**9,552,731**	**0**	**9,552,731**	**0**
		1372 TOTAL Other Assistance	**19,361,600**	**0**	**18,585,665**	**0**	**18,585,665**	**0**
92	3146	3140 UNIVERSITY FDF	8,835	0	0	0	0	0
92	**3146**	**3146 SUBTOTAL for 3146's**	**8,835**	**0**	**0**	**0**	**0**	**0**
92	3596	7050 NURSE FACULTY LOAN PROGRAM	76,000	0	0	0	0	0
92	**3596**	**3596 SUBTOTAL for 3596's**	**76,000**	**0**	**0**	**0**	**0**	**0**
		1392 TOTAL Non-Expense Items	**84,835**	**0**	**0**	**0**	**0**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-47000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:57

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	1392	**TOTAL All Funds**	**19,952,877**	**0**	**18,678,125**	**0**	**18,679,598**	**0**

406/410 series report

Dept. Name: Pittsburg State University
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Agency Reporting Level: 385-00-47000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:23:57

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	159	0	0	0	0	0
0270	Regional Stabilization	302,125	0	0	0	0	0
0350	Student Financial Aid	2,027,718	0	2,027,718	0	2,027,718	0
1000	**SUBTOTAL STATE GENERAL FUND**	**2,330,002**	**0**	**2,027,718**	**0**	**2,027,718**	**0**
2010	GENERAL FF	3,889,560	0	3,122,292	0	3,122,292	0
2070	**SUBTOTAL GENERAL FF**	**3,889,560**	**0**	**3,122,292**	**0**	**3,122,292**	**0**
2040	RESTRICTED FF	4,087,165	0	3,972,003	0	3,973,476	0
2529	**SUBTOTAL RESTRICTED FF**	**4,087,165**	**0**	**3,972,003**	**0**	**3,973,476**	**0**
2060	KS CAREER WORK STUDY PRG FD	0	0	0	0	0	0
2552	**SUBTOTAL KS CAREER WORK STUDY PRG FD**	**0**	**0**	**0**	**0**	**0**	**0**
3140	UNIVERSITY FDF	9,570,050	0	9,556,112	0	9,556,112	0
3146	**SUBTOTAL UNIVERSITY FDF**	**9,570,050**	**0**	**9,556,112**	**0**	**9,556,112**	**0**
7050	NURSE FACULTY LOAN PROGRAM	76,100	0	0	0	0	0
3596	**SUBTOTAL NURSE FACULTY LOAN PROGRAM**	**76,100**	**0**	**0**	**0**	**0**	**0**
	1524 TOTAL MEANS OF FUNDING	**19,952,877**	**0**	**18,678,125**	**0**	**18,679,598**	**0**

48000

AUXILIARY ENTERPRISES

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-48000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:02

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	1,944,281	0	2,400,719	0	2,528,095	0
	TOTAL Salaries and Wages	**1,944,281**	**0**	**2,400,719**	**0**	**2,528,095**	**0**
52000	Communication	18,657	0	18,300	0	18,300	0
52100	Freight and Express	753	0	739	0	739	0
52200	Printing and Advertising	14,070	0	13,800	0	13,800	0
52300	Rents	94,532	0	92,718	0	92,718	0
52400	Reparing and Servicing	437,306	0	428,920	0	428,920	0
52510	InState Travel and Subsistence	7,162	0	15,475	0	15,475	0
52520	Out of State Travel and Subsis	8,616	0	0	0	0	0
52600	Fees-other Services	42,383	0	41,569	0	41,569	0
52700	Fee-Professional Services	648,503	0	636,066	0	636,066	0
52800	Utilities	998,449	0	979,302	0	979,302	0
52900	Other Contractual Services	74,007	0	72,588	0	72,588	0
	TOTAL Contractual Services	**2,344,438**	**0**	**2,299,477**	**0**	**2,299,477**	**0**
53000	Clothing	6,330	0	6,208	0	6,208	0
53200	Food for Human Consumption	2,640,385	0	2,589,749	0	2,589,749	0
53400	Maint Constr Material Supply	219,159	0	214,957	0	214,957	0
53500	Vehicle Part Supply Accessory	22,394	0	21,966	0	21,966	0
53600	Pro Science Supply Material	11,525	0	11,304	0	11,304	0
53700	Office and Data Supplies	7,530	0	7,384	0	7,384	0
53900	Other Supplies and Materials	108,858	0	106,770	0	106,770	0
	TOTAL Commodities	**3,016,181**	**0**	**2,958,338**	**0**	**2,958,338**	**0**
	TOTAL Capital Outlay	**146,374**	**0**	**131,877**	**0**	**131,877**	**0**
	SUBTOTAL State Operations	**7,451,274**	**0**	**7,790,411**	**0**	**7,917,787**	**0**
55200	Claims	606	0	0	0	0	0
55500	State Special Grants	396,411	0	0	0	0	0
	TOTAL Other Assistance	**397,017**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**7,848,291**	**0**	**7,790,411**	**0**	**7,917,787**	**0**
57000	Other Non-expense	(719)	0	0	0	0	0
77300	Transfers	500,000	0	0	0	0	0
	TOTAL Non-Expense Items	**499,281**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**8,347,572**	**0**	**7,790,411**	**0**	**7,917,787**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-48000-0000000-0000-000
Version: 2028-A-02-00385

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	5126	5010 HOSPITAL/STUDENT HEALTH FF	77,541	0	65,725	0	68,899	0
1	**5126**	**5126 SUBTOTAL for 5126's**	**77,541**	**0**	**65,725**	**0**	**68,899**	**0**
1	5165	5050 HOUSING SYSTEM OPERATIONS FD	1,814,690	0	2,281,755	0	2,403,302	0
1	**5165**	**5165 SUBTOTAL for 5165's**	**1,814,690**	**0**	**2,281,755**	**0**	**2,403,302**	**0**
1	5187	5060 PARKING FF	52,050	0	53,239	0	55,894	0
1	**5187**	**5187 SUBTOTAL for 5187's**	**52,050**	**0**	**53,239**	**0**	**55,894**	**0**
		1282 TOTAL Salaries and Wages	**1,944,281**	**0**	**2,400,719**	**0**	**2,528,095**	**0**
2	5126	5010 HOSPITAL/STUDENT HEALTH FF	595,599	0	197,188	0	197,188	0
2	**5126**	**5126 SUBTOTAL for 5126's**	**595,599**	**0**	**197,188**	**0**	**197,188**	**0**
2	5165	5050 HOUSING SYSTEM OPERATIONS FD	1,564,044	0	2,065,831	0	2,065,831	0
2	**5165**	**5165 SUBTOTAL for 5165's**	**1,564,044**	**0**	**2,065,831**	**0**	**2,065,831**	**0**
2	5187	5060 PARKING FF	184,795	0	36,458	0	36,458	0
2	**5187**	**5187 SUBTOTAL for 5187's**	**184,795**	**0**	**36,458**	**0**	**36,458**	**0**
		1312 TOTAL Contractual Services	**2,344,438**	**0**	**2,299,477**	**0**	**2,299,477**	**0**
3	5126	5010 HOSPITAL/STUDENT HEALTH FF	12,229	0	253,687	0	253,687	0
3	**5126**	**5126 SUBTOTAL for 5126's**	**12,229**	**0**	**253,687**	**0**	**253,687**	**0**
3	5165	5050 HOUSING SYSTEM OPERATIONS FD	2,952,696	0	2,657,747	0	2,657,747	0
3	**5165**	**5165 SUBTOTAL for 5165's**	**2,952,696**	**0**	**2,657,747**	**0**	**2,657,747**	**0**
3	5187	5060 PARKING FF	51,256	0	46,904	0	46,904	0
3	**5187**	**5187 SUBTOTAL for 5187's**	**51,256**	**0**	**46,904**	**0**	**46,904**	**0**
		1342 TOTAL Commodities	**3,016,181**	**0**	**2,958,338**	**0**	**2,958,338**	**0**
4	5126	5010 HOSPITAL/STUDENT HEALTH FF	0	0	11,309	0	11,309	0
4	**5126**	**5126 SUBTOTAL for 5126's**	**0**	**0**	**11,309**	**0**	**11,309**	**0**
4	5165	5050 HOUSING SYSTEM OPERATIONS FD	146,351	0	118,477	0	118,477	0
4	**5165**	**5165 SUBTOTAL for 5165's**	**146,351**	**0**	**118,477**	**0**	**118,477**	**0**
4	5187	5060 PARKING FF	23	0	2,091	0	2,091	0
4	**5187**	**5187 SUBTOTAL for 5187's**	**23**	**0**	**2,091**	**0**	**2,091**	**0**
		1372 TOTAL Capital Outlay	**146,374**	**0**	**131,877**	**0**	**131,877**	**0**
9	5165	5050 HOUSING SYSTEM OPERATIONS FD	396,411	0	0	0	0	0
9	**5165**	**5165 SUBTOTAL for 5165's**	**396,411**	**0**	**0**	**0**	**0**	**0**
9	5187	5060 PARKING FF	606	0	0	0	0	0
9	**5187**	**5187 SUBTOTAL for 5187's**	**606**	**0**	**0**	**0**	**0**	**0**
		1392 TOTAL Other Assistance	**397,017**	**0**	**0**	**0**	**0**	**0**
92	5165	5050 HOUSING SYSTEM OPERATIONS FD	500,000	0	0	0	0	0
92	**5165**	**5165 SUBTOTAL for 5165's**	**500,000**	**0**	**0**	**0**	**0**	**0**
92	5187	5060 PARKING FF	(719)	0	0	0	0	0
92	**5187**	**5187 SUBTOTAL for 5187's**	**(719)**	**0**	**0**	**0**	**0**	**0**
		1412 TOTAL Non-Expense Items	**499,281**	**0**	**0**	**0**	**0**	**0**
		1412 TOTAL All Funds	**8,347,572**	**0**	**7,790,411**	**0**	**7,917,787**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-48000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:02

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
5010	HOSPITAL/STUDENT HEALTH FF	685,369	0	527,909	0	531,083	0
5126	**SUBTOTAL HOSPITAL/STUDENT HEALTH FF**	**685,369**	**0**	**527,909**	**0**	**531,083**	**0**
5050	HOUSING SYSTEM OPERATIONS FD	7,374,192	0	7,123,810	0	7,245,357	0
5165	**SUBTOTAL HOUSING SYSTEM OPERATIONS FD**	**7,374,192**	**0**	**7,123,810**	**0**	**7,245,357**	**0**
5060	PARKING FF	288,011	0	138,692	0	141,347	0
5187	**SUBTOTAL PARKING FF**	**288,011**	**0**	**138,692**	**0**	**141,347**	**0**
1488	**TOTAL MEANS OF FUNDING**	**8,347,572**	**0**	**7,790,411**	**0**	**7,917,787**	**0**

96000

PHYSICAL PLANT

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-96000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:06

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	Salaries and Wages	6,528,735	0	7,168,732	0	7,572,889	0
	TOTAL Salaries and Wages	**6,528,735**	**0**	**7,168,732**	**0**	**7,572,889**	**0**
52000	Communication	82	0	79	0	79	0
52100	Freight and Express	854	0	822	0	822	0
52200	Printing and Advertising	8,035	0	7,734	0	7,734	0
52300	Rents	120,803	0	165,005	0	165,005	0
52400	Reparing and Servicing	1,267,316	0	1,259,725	0	1,259,725	0
52510	InState Travel and Subsistence	3,324	0	3,838	0	3,838	0
52520	Out of State Travel and Subsis	664	0	0	0	0	0
52600	Fees-other Services	65,060	0	64,121	0	64,121	0
52700	Fee-Professional Services	1,220	0	1,174	0	1,174	0
52800	Utilities	2,611,502	0	2,514,738	0	2,514,738	0
52900	Other Contractual Services	40,930	0	39,922	0	39,922	0
	TOTAL Contractual Services	**4,119,790**	**0**	**4,057,158**	**0**	**4,057,158**	**0**
53000	Clothing	9,387	0	9,035	0	9,035	0
53200	Food for Human Consumption	152	0	253	0	253	0
53300	Fuel (non-motor vehicle use)	1,243	0	1,196	0	1,196	0
53400	Maint Constr Material Supply	555,605	0	541,442	0	541,442	0
53500	Vehicle Part Supply Accessory	63,129	0	60,864	0	60,864	0
53600	Pro Science Supply Material	2,450	0	2,358	0	2,358	0
53700	Office and Data Supplies	9,168	0	8,825	0	8,825	0
53900	Other Supplies and Materials	207,264	0	200,810	0	200,810	0
	TOTAL Commodities	**848,398**	**0**	**824,783**	**0**	**824,783**	**0**
	TOTAL Capital Outlay	**136,469**	**0**	**127,658**	**0**	**127,658**	**0**
	SUBTOTAL State Operations	**11,633,392**	**0**	**12,178,331**	**0**	**12,582,488**	**0**
55500	State Special Grants	6,850	0	0	0	0	0
	TOTAL Other Assistance	**6,850**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**11,640,242**	**0**	**12,178,331**	**0**	**12,582,488**	**0**
57000	Other Non-expense	25,000	0	0	0	0	0
	TOTAL Non-Expense Items	**25,000**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**11,665,242**	**0**	**12,178,331**	**0**	**12,582,488**	**0**

406/410 series report

Dept. Name: Pittsburg State University
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Agency Reporting Level: 385-00-96000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
1	1000	0063 OPERATING EXP-INCLD OFF HOS	5,050,359	0	5,385,279	0	5,704,637	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**5,050,359**	**0**	**5,385,279**	**0**	**5,704,637**	**0**
1	2070	2010 GENERAL FF	1,424,889	0	1,685,687	0	1,765,434	0
1	**2070**	**2070 SUBTOTAL for 2070's**	**1,424,889**	**0**	**1,685,687**	**0**	**1,765,434**	**0**
1	2529	2040 RESTRICTED FF	37,852	0	97,766	0	102,818	0
1	**2529**	**2529 SUBTOTAL for 2529's**	**37,852**	**0**	**97,766**	**0**	**102,818**	**0**
1	3498	3030 COLLEGE WORK STUDY FDF	15,635	0	0	0	0	0
1	**3498**	**3498 SUBTOTAL for 3498's**	**15,635**	**0**	**0**	**0**	**0**	**0**
		1292 TOTAL Salaries and Wages	**6,528,735**	**0**	**7,168,732**	**0**	**7,572,889**	**0**
2	1000	0063 OPERATING EXP-INCLD OFF HOS	1,221,232	0	0	0	0	0
2	1000	0320 ST UNV FACILTS CAP RENWL INIT	1,010	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**1,222,242**	**0**	**0**	**0**	**0**	**0**
2	2070	2010 GENERAL FF	2,766,694	0	3,839,647	0	3,839,647	0
2	**2070**	**2070 SUBTOTAL for 2070's**	**2,766,694**	**0**	**3,839,647**	**0**	**3,839,647**	**0**
2	2529	2040 RESTRICTED FF	103,174	0	217,511	0	217,511	0
2	**2529**	**2529 SUBTOTAL for 2529's**	**103,174**	**0**	**217,511**	**0**	**217,511**	**0**
2	8001	8318 EIBF-REHAB/REP PRJS	27,680	0	0	0	0	0
2	**8001**	**8001 SUBTOTAL for 8001's**	**27,680**	**0**	**0**	**0**	**0**	**0**
		1342 TOTAL Contractual Services	**4,119,790**	**0**	**4,057,158**	**0**	**4,057,158**	**0**
3	2070	2010 GENERAL FF	836,768	0	805,451	0	805,451	0
3	**2070**	**2070 SUBTOTAL for 2070's**	**836,768**	**0**	**805,451**	**0**	**805,451**	**0**
3	2529	2040 RESTRICTED FF	11,630	0	19,332	0	19,332	0
3	**2529**	**2529 SUBTOTAL for 2529's**	**11,630**	**0**	**19,332**	**0**	**19,332**	**0**
		1362 TOTAL Commodities	**848,398**	**0**	**824,783**	**0**	**824,783**	**0**
4	2070	2010 GENERAL FF	115,931	0	97,886	0	97,886	0
4	**2070**	**2070 SUBTOTAL for 2070's**	**115,931**	**0**	**97,886**	**0**	**97,886**	**0**
4	2529	2040 RESTRICTED FF	20,538	0	29,772	0	29,772	0
4	**2529**	**2529 SUBTOTAL for 2529's**	**20,538**	**0**	**29,772**	**0**	**29,772**	**0**
		1382 TOTAL Capital Outlay	**136,469**	**0**	**127,658**	**0**	**127,658**	**0**
9	2070	2010 GENERAL FF	6,850	0	0	0	0	0
9	**2070**	**2070 SUBTOTAL for 2070's**	**6,850**	**0**	**0**	**0**	**0**	**0**
		1392 TOTAL Other Assistance	**6,850**	**0**	**0**	**0**	**0**	**0**
92	2070	2010 GENERAL FF	25,000	0	0	0	0	0
92	**2070**	**2070 SUBTOTAL for 2070's**	**25,000**	**0**	**0**	**0**	**0**	**0**
		1402 TOTAL Non-Expense Items	**25,000**	**0**	**0**	**0**	**0**	**0**
		1402 TOTAL All Funds	**11,665,242**	**0**	**12,178,331**	**0**	**12,582,488**	**0**

406/410 series report

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0063	OPERATING EXP-INCLD OFF HOS	6,271,591	0	5,385,279	0	5,704,637	0
0320	ST UNV FACILTS CAP RENWL INIT	1,010	0	0	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**6,272,601**	**0**	**5,385,279**	**0**	**5,704,637**	**0**
2010	GENERAL FF	5,176,132	0	6,428,671	0	6,508,418	0
2070	**SUBTOTAL GENERAL FF**	**5,176,132**	**0**	**6,428,671**	**0**	**6,508,418**	**0**
2040	RESTRICTED FF	173,194	0	364,381	0	369,433	0
2529	**SUBTOTAL RESTRICTED FF**	**173,194**	**0**	**364,381**	**0**	**369,433**	**0**
3030	COLLEGE WORK STUDY FDF	15,635	0	0	0	0	0
3498	**SUBTOTAL COLLEGE WORK STUDY FDF**	**15,635**	**0**	**0**	**0**	**0**	**0**
8318	EIBF-REHAB/REP PRJS	27,680	0	0	0	0	0
8001	**SUBTOTAL EDUCATIONAL BUILDING FUND**	**27,680**	**0**	**0**	**0**	**0**	**0**
1504	**TOTAL MEANS OF FUNDING**	**11,665,242**	**0**	**12,178,331**	**0**	**12,582,488**	**0**

98000

DEBT SERVICE

PLAN FOR FINANCING -- DA410 -- FY 2028

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: PSU

AGENCY - SUBAGENCY NUMBER: 385 - 00
PROGRAM TITLE AND CODE: DEBT SERVICE - 9800
SUBPROGRAM TITLE AND CODE: N/A

ACTUAL PSU FUND CODE	iBARS Fund Code	FUND/ACCOUNT TITLE	RECORD CLASS	FY 2026 ACTUAL (Transfers)	FY 2027 ESTIMATE	FY 2028 ESTIMATE
1201	5165-5050	Series 2020H Refunding Revenue Bonds 2009H-2	04	620,000	635,000	650,000
		Interest	01	162,519	144,181	124,906
		Subtotal, 2020H Refunding Revenue Bonds 2009H-2		**782,519**	**779,181**	**774,906**
1201	5165-5050	Series 2022E Refinancing 2014A-1	04	403,179	423,687	447,439
		Interest	01	202,419	181,897	161,543
		Subtotal, 2022E Refinancing 2014A-1		**605,598**	**605,584**	**608,982**
1201	5165-5050	**Housing System Principal**	04	**1,023,179**	**1,058,687**	**1,097,439**
		Housing System Interest	01	**364,938**	**326,078**	**286,449**
		TOTAL HOUSING SYSTEM		**1,388,117**	**1,384,765**	**1,383,888**
1207	5187-5060	Series 2020H Refunding Revenue Bonds 2009J-1	04	250,000	255,000	265,000
		Interest *	01	27,429	20,025	12,225
		Subtotal, Parking System		**277,429**	**275,025**	**277,225**
1724	5106-5105	Series 2022E Refinancing 2014A-1	04	734,870	1,156,313	1,212,561
		Interest	01	459,836	496,428	437,782
		Subtotal, 2022E Refinancing 2014A-1		**1,194,706**	**1,652,741**	**1,650,343**
1777	2820-2820	Series 2022E Refinancing 2014A-1	04	361,951	0	0
		Interest	01	90,832	0	0
		Subtotal, 2022E Refinancing 2014A-1		**452,783**	**0**	**0**
		TOTAL REPORTABLE PRINCIPAL		**2,370,000**	**2,470,000**	**2,575,000**
		TOTAL REPORTABLE INTEREST		**943,035**	**842,531**	**736,456**
		SUB-TOTAL - REPORTABLE P & I		**3,313,035**	**3,312,531**	**3,311,456**
		TOTAL NONREPORTABLE EXPENSES				
		GRAND TOTAL		**3,313,035**	**3,312,531**	**3,311,456**

NOTE: On the energy conservation program, A&R reports the actual year using a capital improvement object code in "4000" range instead of a debt service object code DOB requests that we report the budget and request year using the debt service object codes.
*** Does not include the Credit Subsidy.**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-98000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:33

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
56100	Payments for Interest and Service	943,035	0	842,531	0	736,456	0
	SUBTOTAL State Operations	**943,035**	**0**	**842,531**	**0**	**736,456**	**0**
56000	Debt Service - Principal	2,370,000	0	2,470,000	0	2,575,000	0
	TOTAL REPORTABLE EXPENDITURES	**3,313,035**	**0**	**3,312,531**	**0**	**3,311,456**	**0**
	TOTAL EXPENDITURES	**3,313,035**	**0**	**3,312,531**	**0**	**3,311,456**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-98000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:33

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
6	2820	2820 2820 OVERMAN STDNT CTR REN KDFA 94D	90,832	0	0	0	0	0
6	**2820**	**2820 SUBTOTAL for 2820's**	**90,832**	**0**	**0**	**0**	**0**	**0**
6	5106	5105 REVENUE 2014 A	459,836	0	496,428	0	437,782	0
6	**5106**	**5106 SUBTOTAL for 5106's**	**459,836**	**0**	**496,428**	**0**	**437,782**	**0**
6	5165	5050 HOUSING SYSTEM OPERATIONS FD	364,938	0	326,078	0	286,449	0
6	**5165**	**5165 SUBTOTAL for 5165's**	**364,938**	**0**	**326,078**	**0**	**286,449**	**0**
6	5187	5060 PARKING FF	27,429	0	20,025	0	12,225	0
6	**5187**	**5187 SUBTOTAL for 5187's**	**27,429**	**0**	**20,025**	**0**	**12,225**	**0**
		1052 TOTAL Debt Service - Interest	**943,035**	**0**	**842,531**	**0**	**736,456**	**0**
7	2820	2820 2820 OVERMAN STDNT CTR REN KDFA 94D	361,951	0	0	0	0	0
7	**2820**	**2820 SUBTOTAL for 2820's**	**361,951**	**0**	**0**	**0**	**0**	**0**
7	5106	5105 REVENUE 2014 A	734,870	0	1,156,313	0	1,212,561	0
7	**5106**	**5106 SUBTOTAL for 5106's**	**734,870**	**0**	**1,156,313**	**0**	**1,212,561**	**0**
7	5165	5050 HOUSING SYSTEM OPERATIONS FD	1,023,179	0	1,058,687	0	1,097,439	0
7	**5165**	**5165 SUBTOTAL for 5165's**	**1,023,179**	**0**	**1,058,687**	**0**	**1,097,439**	**0**
7	5187	5060 PARKING FF	250,000	0	255,000	0	265,000	0
7	**5187**	**5187 SUBTOTAL for 5187's**	**250,000**	**0**	**255,000**	**0**	**265,000**	**0**
		1092 TOTAL Debt Service - Principal	**2,370,000**	**0**	**2,470,000**	**0**	**2,575,000**	**0**
		1092 TOTAL All Funds	**3,313,035**	**0**	**3,312,531**	**0**	**3,311,456**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-98000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:33

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
2820	OVERMAN STDNT CTR REN KDFA 94D	452,783	0	0	0	0	0
2820	**SUBTOTAL OVERMAN STDNT CTR REN KDFA 94D**	**452,783**	**0**	**0**	**0**	**0**	**0**
5105	REVENUE 2014 A	1,194,706	0	1,652,741	0	1,650,343	0
5106	**SUBTOTAL 2014-A PSU PROJECTS**	**1,194,706**	**0**	**1,652,741**	**0**	**1,650,343**	**0**
5050	HOUSING SYSTEM OPERATIONS FD	1,388,117	0	1,384,765	0	1,383,888	0
5165	**SUBTOTAL HOUSING SYSTEM OPERATIONS FD**	**1,388,117**	**0**	**1,384,765**	**0**	**1,383,888**	**0**
5060	PARKING FF	277,429	0	275,025	0	277,225	0
5187	**SUBTOTAL PARKING FF**	**277,429**	**0**	**275,025**	**0**	**277,225**	**0**
1154	**TOTAL MEANS OF FUNDING**	**3,313,035**	**0**	**3,312,531**	**0**	**3,311,456**	**0**

99000

CAPITAL IMPROVEMENTS

PITTSBURG STATE UNIVERSITY
CAPITAL IMPROVEMENT REQUESTS
FY 2028 Budget Request

			Budget Year	Request Year	
Project Title	**Fund Number**	**Cash/Debt**	**FY 2027**	**FY 2028**	**Comment**
CAPITAL PROJECTS INCLUDED IN BUDGET REQUEST					
NIMA Mfg Prove-Out Facility	1000-0250		$ 3,108,347	$ -	
Institute for Emerg Tech Cntr Graphene	1000-0310		$ 500,000	$ -	
Demolition of Buildings	1000-8510		$ 915,132	$ -	
Deferred Maintenance Support	2486-2486		$ 12,926,094	$ 2,000,000	
Overman Student Center Improvements	2820-2820	Cash	$ 250,000	$ 250,000	Student Fees
Student Life Fac R&R	2833-2831	Cash	$ 120,000	$ 120,000	Student Fees
Kansas Campus Restoration Fund	2860-2860	Cash	$ 4,258,752	$ -	Carry Forward and KBOR distribution
Parking Fees	5187-5060	Cash	$ 200,000	$ 200,000	Parking Fees
Housing System Operations R/R Operations	5646-5160	Cash	$ 700,000	$ 500,000	Housing Funds
Rehab and Repair	8001-8318	Cash	$ 11,424,255	$ -	Carry Forward and KBOR distribution
TOTAL Capital Projects Inc. Budget Request			$ 34,402,580	$ 3,070,000	
OTHER					
Heckert/Yates Science Lab Renovations		Private Gifts/Fed Grants	$ 3,000,000	$ 8,750,000	Private Gifts/Fed Grants
Gorilla Rising - College of Business		Private Gifts/Fed Grants/Tuition	$ 6,250,000	$ -	Private Gifts/Tuition
Crossland College of Technology SHE &HEV Facility		Private Gifts/Fed Grants	$ -	$ 13,470,600	Private Gifts/Fed Grants
Tyler Research Center Expansion		Private Gifts/Fed Grants	$ 7,408,990	$ -	Private Gifts/Fed Grants
Carnie Smith End Zone Facility		Private Gifts	$ 500,000	$ 7,000,000	Private Gifts
Russ Jewett Outdoor Track Complex		Private Gifts	$ 500,000	$ -	Private Gifts
TOTAL Other			$ 17,658,990	$ 29,220,600	
Total Campus			**$ 52,061,570**	**$ 32,290,600**	

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-99000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:39

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	SUBTOTAL State Operations	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**16,135,518**	**0**	**34,402,580**	**0**	**3,070,000**	**0**
	TOTAL REPORTABLE EXPENDITURES	**16,135,518**	**0**	**34,402,580**	**0**	**3,070,000**	**0**
	TOTAL EXPENDITURES	**16,135,518**	**0**	**34,402,580**	**0**	**3,070,000**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-99000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:39

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
5	1000	0250 NIMA Mfg Prove-out Facility	84,076	0	3,108,347	0	0	0
5	1000	0290 American Cntr for Reading Facil	2,000,000	0	0	0	0	0
5	1000	0300 Polymer Science Program	148,246	0	0	0	0	0
5	1000	0310 Institute for Emerg Tech Cntr Graphene	0	0	500,000	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	1,128,665	0	0	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	445,508	0	915,132	0	0	0
5	**1000**	**1000 SUBTOTAL for 1000's**	**3,806,495**	**0**	**4,523,479**	**0**	**0**	**0**
5	2070	2010 GENERAL FF	1,420,008	0	0	0	0	0
5	**2070**	**2070 SUBTOTAL for 2070's**	**1,420,008**	**0**	**0**	**0**	**0**	**0**
5	2486	2486 2486 DEFERRED MNT SUPPORT FD	0	0	12,926,094	0	2,000,000	0
5	**2486**	**2486 SUBTOTAL for 2486's**	**0**	**0**	**12,926,094**	**0**	**2,000,000**	**0**
5	2529	2040 RESTRICTED FF	2,483,183	0	0	0	0	0
5	**2529**	**2529 SUBTOTAL for 2529's**	**2,483,183**	**0**	**0**	**0**	**0**	**0**
5	2820	2820 2820 OVERMAN STDNT CTR REN KDFA 94D	0	0	250,000	0	250,000	0
5	**2820**	**2820 SUBTOTAL for 2820's**	**0**	**0**	**250,000**	**0**	**250,000**	**0**
5	2833	2831 STUDENT LIFE FAC R&R	20,151	0	120,000	0	120,000	0
5	**2833**	**2833 SUBTOTAL for 2833's**	**20,151**	**0**	**120,000**	**0**	**120,000**	**0**
5	2860	2860 2860 KANSAS CAMPUS RESTORATION FUND	0	0	4,258,752	0	0	0
5	**2860**	**2860 SUBTOTAL for 2860's**	**0**	**0**	**4,258,752**	**0**	**0**	**0**
5	3146	3140 UNIVERSITY FDF	2,707,332	0	0	0	0	0
5	**3146**	**3146 SUBTOTAL for 3146's**	**2,707,332**	**0**	**0**	**0**	**0**	**0**
5	5165	5050 HOUSING SYSTEM OPERATIONS FD	16,182	0	0	0	0	0
5	**5165**	**5165 SUBTOTAL for 5165's**	**16,182**	**0**	**0**	**0**	**0**	**0**
5	5187	5060 PARKING FF	0	0	200,000	0	200,000	0
5	**5187**	**5187 SUBTOTAL for 5187's**	**0**	**0**	**200,000**	**0**	**200,000**	**0**
5	5646	5160 HOUSING SYS REP-EQUP/IMPRV FD	622,243	0	700,000	0	500,000	0
5	**5646**	**5646 SUBTOTAL for 5646's**	**622,243**	**0**	**700,000**	**0**	**500,000**	**0**
5	8001	8318 EIBF-REHAB/REP PRJS	5,059,924	0	11,424,255	0	0	0
5	**8001**	**8001 SUBTOTAL for 8001's**	**5,059,924**	**0**	**11,424,255**	**0**	**0**	**0**
		1192 TOTAL Capital Improvements	**16,135,518**	**0**	**34,402,580**	**0**	**3,070,000**	**0**
		1192 TOTAL All Funds	**16,135,518**	**0**	**34,402,580**	**0**	**3,070,000**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-99000-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:39

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
0250	NIMA Mfg Prove-out Facility	84,076	0	3,108,347	0	0	0
0290	American Cntr for Reading Facil	2,000,000	0	0	0	0	0
0300	Polymer Science Program	148,246	0	0	0	0	0
0310	Institute for Emerg Tech Cntr Graphene	0	0	500,000	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	1,128,665	0	0	0	0	0
8510	DEMOLITION OF BUILDINGS	445,508	0	915,132	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**3,806,495**	**0**	**4,523,479**	**0**	**0**	**0**
2010	GENERAL FF	1,420,008	0	0	0	0	0
2070	**SUBTOTAL GENERAL FF**	**1,420,008**	**0**	**0**	**0**	**0**	**0**
2486	DEFERRED MNT SUPPORT FD	0	0	12,926,094	0	2,000,000	0
2486	**SUBTOTAL DEFERRED MNT SUPPORT FD**	**0**	**0**	**12,926,094**	**0**	**2,000,000**	**0**
2040	RESTRICTED FF	2,483,183	0	0	0	0	0
2529	**SUBTOTAL RESTRICTED FF**	**2,483,183**	**0**	**0**	**0**	**0**	**0**
2820	OVERMAN STDNT CTR REN KDFA 94D	0	0	250,000	0	250,000	0
2820	**SUBTOTAL OVERMAN STDNT CTR REN KDFA 94D**	**0**	**0**	**250,000**	**0**	**250,000**	**0**
2831	STUDENT LIFE FAC R&R	20,151	0	120,000	0	120,000	0
2833	**SUBTOTAL H. MANN BLDG RENO PRTY BD REVF**	**20,151**	**0**	**120,000**	**0**	**120,000**	**0**
2860	KANSAS CAMPUS RESTORATION FUND	0	0	4,258,752	0	0	0
2860	**SUBTOTAL KANSAS CAMPUS RESTORATION FUND**	**0**	**0**	**4,258,752**	**0**	**0**	**0**
3140	UNIVERSITY FDF	2,707,332	0	0	0	0	0
3146	**SUBTOTAL UNIVERSITY FDF**	**2,707,332**	**0**	**0**	**0**	**0**	**0**
5050	HOUSING SYSTEM OPERATIONS FD	16,182	0	0	0	0	0
5165	**SUBTOTAL HOUSING SYSTEM OPERATIONS FD**	**16,182**	**0**	**0**	**0**	**0**	**0**
5060	PARKING FF	0	0	200,000	0	200,000	0
5187	**SUBTOTAL PARKING FF**	**0**	**0**	**200,000**	**0**	**200,000**	**0**
5160	HOUSING SYS REP-EQUP/IMPRV FD	622,243	0	700,000	0	500,000	0
5646	**SUBTOTAL HOUSING SYS REP-EQUP/IMPRV FD**	**622,243**	**0**	**700,000**	**0**	**500,000**	**0**
8318	EIBF-REHAB/REP PRJS	5,059,924	0	11,424,255	0	0	0
8001	**SUBTOTAL EDUCATIONAL BUILDING FUND**	**5,059,924**	**0**	**11,424,255**	**0**	**0**	**0**
1390	**TOTAL MEANS OF FUNDING**	**16,135,518**	**0**	**34,402,580**	**0**	**3,070,000**	**0**

A0030

University Challenge Grants – PSU Gorilla Rising

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-A0030-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:48

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
	SUBTOTAL State Operations	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**9,565,521**	**0**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**9,565,521**	**0**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**9,565,521**	**0**	**0**	**0**	**0**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-A0030-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:48

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
5	3756	3536 ARP AGENCY SFRF SPENDING	9,565,521	0	0	0	0	0
5	**3756**	**3756 SUBTOTAL for 3756's**	**9,565,521**	**0**	**0**	**0**	**0**	**0**
		1022 TOTAL Capital Improvements	**9,565,521**	**0**	**0**	**0**	**0**	**0**
		1022 TOTAL All Funds	**9,565,521**	**0**	**0**	**0**	**0**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-A0030-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:48

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
3536	ARP AGENCY SFRF SPENDING	9,565,521	0	0	0	0	0
3756	**SUBTOTAL AMER RESCUE PLAN STATE RELIEF**	**9,565,521**	**0**	**0**	**0**	**0**	**0**
1038	**TOTAL MEANS OF FUNDING**	**9,565,521**	**0**	**0**	**0**	**0**	**0**

A0150

Kansas Public Broadcasting – KRPS Upgrades

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-A0150-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:55

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
52300	Rents	2,426	0	267	0	0	0
52400	Reparing and Servicing	24,887	0	2,737	0	0	0
52700	Fee-Professional Services	19,508	0	2,147	0	0	0
52900	Other Contractual Services	300	0	33	0	0	0
	TOTAL Contractual Services	**47,121**	**0**	**5,184**	**0**	**0**	**0**
53400	Maint Constr Material Supply	6,914	0	760	0	0	0
53900	Other Supplies and Materials	898	0	99	0	0	0
	TOTAL Commodities	**7,812**	**0**	**859**	**0**	**0**	**0**
	TOTAL Capital Outlay	**206,141**	**0**	**22,677**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**261,074**	**0**	**28,720**	**0**	**0**	**0**
	SUBTOTAL State Operations	**261,074**	**0**	**28,720**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**261,074**	**0**	**28,720**	**0**	**0**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-A0150-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:55

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
2	3756	3536 ARP AGENCY SFRF SPENDING	47,121	0	5,184	0	0	0
2	**3756**	**3756 SUBTOTAL for 3756's**	**47,121**	**0**	**5,184**	**0**	**0**	**0**
		102 TOTAL Contractual Services	**47,121**	**0**	**5,184**	**0**	**0**	**0**
3	3756	3536 ARP AGENCY SFRF SPENDING	7,812	0	859	0	0	0
3	**3756**	**3756 SUBTOTAL for 3756's**	**7,812**	**0**	**859**	**0**	**0**	**0**
		112 TOTAL Commodities	**7,812**	**0**	**859**	**0**	**0**	**0**
4	3756	3536 ARP AGENCY SFRF SPENDING	206,141	0	22,677	0	0	0
4	**3756**	**3756 SUBTOTAL for 3756's**	**206,141**	**0**	**22,677**	**0**	**0**	**0**
		122 TOTAL Capital Outlay	**206,141**	**0**	**22,677**	**0**	**0**	**0**
		122 TOTAL All Funds	**261,074**	**0**	**28,720**	**0**	**0**	**0**

406/410 series report

Dept. Name: Pittsburg State University
Agency Name: Pittsburg State University
Agency Reporting Level: 385-00-A0150-0000000-0000-000
Version: 2028-A-02-00385

Date: 09/11/2026
Time: 11:24:55

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	null	FY 2027 Base Budget Request	null	FY 2028 Base Budget Request	null
3536	ARP AGENCY SFRF SPENDING	261,074	0	28,720	0	0	0
3756	**SUBTOTAL AMER RESCUE PLAN STATE RELIEF**	**261,074**	**0**	**28,720**	**0**	**0**	**0**
146	**TOTAL MEANS OF FUNDING**	**261,074**	**0**	**28,720**	**0**	**0**	**0**

OPERATING SUMMARY

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 1
EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)

	FY 2026 Actual				FY 2027 Base Budget						
Unclassified & University Support Staff	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Total**	**FTE**	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Subtotal**	**Shrinkage**	**Net Salaries & Fringes**
Institutional Support - 41000	4,854,233	690,234	838,976	6,383,443	61.79	5,316,447	716,622	923,838	6,956,907		6,956,907
Instruction - 42000	24,137,777	3,566,496	4,145,788	31,850,061	299.35	27,279,839	3,497,852	4,333,632	35,111,324		35,111,324
Academic Support - 43000	5,200,310	891,996	915,588	7,007,895	78.42	5,468,355	909,492	989,844	7,367,691		7,367,691
Student Services - 44000	6,997,004	1,220,918	1,145,708	9,363,631	103.83	6,712,765	1,229,124	1,157,103	9,098,992		9,098,992
Research - 45000	466,893	83,968	72,871	623,733	3	311,759	34,793	39,894	386,446		386,446
Public Service - 46000	1,967,006	274,755	280,071	2,521,831	31.55	2,258,296	365,954	397,434	3,021,684		3,021,684
Scholarships/Fellowships - 47000				0					0		0
Auxiliaries - 48000				0					0		0
Physical Plant - 96000	4,424,015	1,006,613	944,835	6,375,464	102.03	4,726,857	1,183,313	1,003,354	6,913,524		6,913,524
Utilities				0					0		0
Debt Service - 98000				0					0		0
Capital Improvements - 99000				0					0		0
University Challenge Grants - PSU Gorilla Rising - A0030				0					0		0
Kansas Public Broadcasting - KRPS Upgrades - A0150				0					0		0
Total GU Budget	**48,047,239**	**7,734,982**	**8,343,837**	**64,126,057**	**679.97**	**52,074,318**	**7,937,150**	**8,845,099**	**68,856,567**	**0**	**68,856,567**

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 1
EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)

	FY 2026 Actual				FY 2027 Base Budget						
Student	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Total**	**FTE**	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Subtotal**	**Shrinkage**	**Net Salaries & Fringes**
Institutional Support - 41000	187,640			187,640	0.00	217,124		1,600	218,724		218,724
Instruction - 42000	319,976			319,976	0.00	314,905		2,321	317,226		317,226
Academic Support - 43000	278,344			278,344	0.00	288,266		2,125	290,391		290,391
Student Services - 44000	429,238			429,238	0.00	483,067		3,560	486,627		486,627
Research - 45000	3,468			3,468	0.00	0		0	0		0
Public Service - 46000	107,243			107,243	0.00	58,750		433	59,183		59,183
Scholarships/Fellowships - 47000	158		1	159	0.00	0		0	0		0
Auxiliaries - 48000				0					0		0
Physical Plant - 96000	99,784			99,784	0.00	156,289		1,152	157,440		157,440
Utilities				0					0		0
Debt Service - 98000				0					0		0
Capital Improvements - 99000				0					0		0
University Challenge Grants - PSU Gorilla Rising - A0030				0					0		0
Kansas Public Broadcasting - KRPS Upgrades - A0150				0					0		0
Total GU Budget	**1,425,850**	**0**	**1**	**1,425,852**	**0.00**	**1,518,401**	**0**	**11,191**	**1,529,591**	**0**	**1,529,591**

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 1
EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)

	FY 2026 Actual				FY 2027 Base Budget						
Salary and Fringe Benefit Subtotal	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Total**	**FTE**	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Subtotal**	**Shrinkage**	**Net Salaries & Fringes**
Institutional Support - 41000	5,041,872	690,234	838,976	6,571,083	61.79	5,533,571	716,622	925,438	7,175,631		7,175,631
Instruction - 42000	24,457,753	3,566,496	4,145,788	32,170,037	299.35	27,594,745	3,497,852	4,335,953	35,428,550		35,428,550
Academic Support - 43000	5,478,654	891,996	915,588	7,286,239	78.42	5,756,621	909,492	991,968	7,658,081		7,658,081
Student Services - 44000	7,426,242	1,220,918	1,145,708	9,792,869	103.83	7,195,832	1,229,124	1,160,664	9,585,619		9,585,619
Research - 45000	470,361	83,968	72,871	627,201	3.00	311,759	34,793	39,894	386,446		386,446
Public Service - 46000	2,074,249	274,755	280,071	2,629,075	31.55	2,317,046	365,954	397,867	3,080,867		3,080,867
Scholarships/Fellowships - 47000	158	0	1	159	0.00	0	0	0	0		0
Auxiliaries - 48000				0					0		0
Physical Plant - 96000	4,523,800	1,006,613	944,835	6,475,248	102.03	4,883,145	1,183,313	1,004,506	7,070,965		7,070,965
Utilities				0					0		0
Debt Service - 98000				0					0		0
Capital Improvements - 99000				0					0		0
University Challenge Grants - PSU Gorilla Rising - A0030				0					0		0
Kansas Public Broadcasting - KRPS Upgrades - A0150				0					0		0
Total GU Budget	**49,473,089**	**7,734,982**	**8,343,838**	**65,551,909**	**679.97**	**53,592,719**	**7,937,150**	**8,856,289**	**70,386,159**	**0**	**70,386,159**

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 1
EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)

	FY 2026 Actual		FY 2027 Base Budget			
Other Operating Expenditures	**OOE**	**Total**	**OOE**	**CF**	**Subtotal**	**Net Salaries, Fringes & OOE**
Institutional Support - 41000	4,178,788	4,178,788	3,756,469		3,756,469	3,756,469
Instruction - 42000	1,473,483	1,473,483	1,891,688		1,891,688	1,891,688
Academic Support - 43000	1,900,364	1,900,364	1,819,179		1,819,179	1,819,179
Student Services - 44000	2,059,413	2,059,413	1,049,979		1,049,979	1,049,979
Research - 45000	291,813	291,813	265,480		265,480	265,480
Public Service - 46000	414,025	414,025	363,168		363,168	363,168
Scholarships/Fellowships - 47000	6,219,403	6,219,403	5,150,010		5,150,010	5,150,010
Auxiliaries - 48000	0	0	0		0	0
Physical Plant - 96000	2,363,374	2,363,374	1,091,854		1,091,854	1,091,854
Utilities	2,610,111	2,610,111	3,651,131		3,651,131	3,651,131
Debt Service - 98000	0	0	0		0	0
Capital Improvements - 99000	5,226,503	5,226,503	4,523,479		4,523,479	4,523,479
University Challenge Grants - PSU Gorilla Rising - A0030	0	0	0		0	0
Kansas Public Broadcasting - KRPS Upgrades - A0150	0	0	0		0	0
Total GU Budget	**26,737,277**	**26,737,277**	**23,562,436**	**0**	**23,562,436**	**23,562,436**

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 1
EXPENDITURES BY MAJOR OBJECT, PROGRAM AND SOURCE OF FUNDS (GENERAL USE ONLY)

	FY 2026 Actual				FY 2027 Base Budget						
Grand Total	**Salaries & OOE**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Total**	**FTE**	**Salaries & OOE**	**Health Insurance**	**Misc Fringes (excl GHI)**	**Subtotal**	**Shrinkage**	**Net Salaries, Fringes & OOE**
Institutional Support - 41000	9,220,660	690,234	838,977	10,749,872	61.79	9,404,139	716,622	925,438	11,046,199	(114,100)	10,932,099
Instruction - 42000	25,931,236	3,566,496	4,145,791	33,643,523	299.35	29,980,912	3,497,852	4,335,953	37,814,718	(494,480)	37,320,238
Academic Support - 43000	7,379,018	891,996	915,590	9,186,605	78.42	7,682,685	909,492	991,968	9,584,145	(106,885)	9,477,260
Student Services - 44000	9,485,655	1,220,918	1,145,713	11,852,287	103.83	8,379,598	1,229,124	1,160,664	10,769,386	(133,787)	10,635,598
Research - 45000	762,174	83,968	72,872	919,015	3.00	582,633	34,793	39,894	657,320	(5,394)	651,927
Public Service - 46000	2,488,274	274,755	280,071	3,043,100	31.55	2,723,214	365,954	397,867	3,487,035	(43,000)	3,444,035
Scholarships/Fellowships - 47000	6,219,561	0	1	6,219,562	0.00	5,150,010	0	0	5,150,010	0	5,150,010
Auxiliaries - 48000	0	0	0	0	0.00	0	0	0	0	0	0
Physical Plant - 96000	6,887,174	1,006,613	944,835	8,838,622	102.03	6,073,689	1,183,313	1,004,506	8,261,509	(98,690)	8,162,818
Utilities	2,610,111	0	0	2,610,111	0.00	3,651,131	0	0	3,651,131	0	3,651,131
Debt Service - 98000	0	0	0	0	0.00	0	0	0	0	0	0
Capital Improvements - 99000	5,226,503	0	0	5,226,503	0.00	4,523,479	0	0	4,523,479	0	4,523,479
University Challenge Grants - PSU Gorilla Rising - A0030	0	0	0	0	0.00	0	0	0	0	0	0
Kansas Public Broadcasting - KRPS Upgrades - A0150	0	0	0	0	0.00	0	0	0	0	0	0
Total GU Budget	**76,210,366**	**7,734,982**	**8,343,850**	**92,289,198**	**679.97**	**78,151,491**	**7,937,150**	**8,856,289**	**94,944,931**	**(996,336)**	**93,948,595**
State General Fund - IBARS 402				62,152,003							61,488,595
General Fees				30,137,197							32,460,000
Subtotal				92,289,200							**93,948,595**
Less Off Budget (Pgm 97000)				-							-
IBARS TOTAL				**92,289,200**							93,948,595
CF-SGF											-
Balances with IBARS											**93,948,595**

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 2
EXPENDITURES BY MAJOR OBJECT AND SOURCE OF FUNDS (RESTRICTED USE ONLY)

	FY 2026 Actual Expenditures						
Restricted Use	**FTE**	**Salaries**	**Health Insurance**	**Misc Fringes (excl GHI)**	**OOE**	**Utilities**	**Total**
Unclassified & University Support Staff	117.10	7,684,044	1,090,176	1,268,323	0	0	10,042,543
Student	0	748,734	0	0	0	0	748,734
OOE	0	0	0	0	66,537,535	0	66,537,535
Total RU Budget	**117.10**	**8,432,779**	**1,090,176**	**1,268,323**	**66,537,535**	**0**	**77,328,812**

Pittsburg State University
OPERATING BUDGET SUMMARY - FY 2028 BUDGET REQUEST
SCHEDULE 3
GRAND TOTAL RESTRICTED USE EXPENDITURES BY PROGRAM

Restricted Use	FY 2026 Actual	FY 2027 Base Budget
Reportable		
Institutional Support - 41000	1,840,943	2,168,521
Instruction - 42000	4,687,283	5,216,006
Academic Support - 43000	11,916,191	5,120,076
Student Services - 44000	4,630,381	4,582,223
Research - 45000	1,715,537	4,055,066
Public Service - 46000	6,192,436	3,641,374
Scholarships/Fellowships - 47000	13,733,315	13,528,115
Auxiliaries - 48000	8,347,572	7,790,411
Physical Plant - 96000	216,509	364,381
Utilities	0	0
Debt Service - 98000	3,313,035	3,312,531
Capital Improvements - 99000	10,909,015	29,879,101
University Challenge Grants - PSU Gorilla Rising - A0030	9,565,521	0
Kansas Public Broadcasting - KRPS Upgrades - A0150	261,074	28,720
Subtotal RU Reportable	**77,328,812**	**79,686,525**
Non-Reportable		
Capital Improvements	0	17,658,990
Other Non-Reportable	0	0
GRAND TOTAL RU BUDGET	**77,328,812**	**97,345,515**