

KANSAS STATE UNIVERSITY BUDGET REQUEST FISCAL YEAR 2027

- Veterinary Medical Center
- SEPTEMBER 2025



**KANSAS STATE UNIVERSITY
VETERINARY MEDICAL CENTER
FY 2027 BUDGET REQUEST**

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**KANSAS STATE UNIVERSITY
VETERINARY MEDICAL CENTER
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KANSAS STATE UNIVERSITY

Section I-General University Information, Strategic Planning & Performance Indicators

**Veterinary Medical Center
September 2025**

Narrative Information—DA 400

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Agency **Kansas State University - Veterinary Medical Center**

State of Kansas

VETERINARY MEDICAL CENTER NARRATIVE – FY 2027 BUDGET REQUEST

VETERINARY MEDICAL CENTER MISSION

Kansas State University College of Veterinary Medicine is dedicated to the advancement of health and welfare of animals, people, the environment, and the veterinary profession through excellence in teaching, research, service and outreach. We are committed to a professional degree program with broad training opportunities across a comprehensive range of companion and exotic animals, and livestock species. Our focus is on initiatives that address important societal needs at a local, national and global level.

PROGRAMS ESTABLISHED TO ASSIST WITH VETERINARY MEDICAL CENTER'S MISSION

- | | | |
|----------------------|--------------------|--------------------------|
| 1 - Instruction | 4 - Public Service | 7 - Capital Improvements |
| 2 - Academic Support | 5 - Physical Plant | |
| 3 - Research | 6 - Student Aid | |

STATUTORY HISTORY

Kansas State University was established in 1863 under K.S.A. 76-401 to 76-446. The College of Veterinary Medicine was established in 1905. The College of Veterinary Medicine was included within the Main Campus budget of Kansas State University until 1978. At that time, the Legislature directed that the College of Veterinary Medicine be considered a separate state agency titled "Kansas State University Veterinary Medical Center" under K.S.A. 75-3717c.

Since it was established, more than 5,000 men and women have been granted the Doctor of Veterinary Medicine degree. Departments within the College of Veterinary Medicine are anatomy and physiology, clinical sciences, and diagnostic medicine/pathobiology. The first reference to the field of veterinary medicine at Kansas State was in 1862. Beginning in 1886, animal health courses were offered to students enrolled in agriculture but not for veterinary degree credit. The curriculum leading to the degree, Doctor of Veterinary Medicine, was established in 1905. At first, the school was known as the Department of Veterinary Medicine; it became the Division of Veterinary Medicine in 1919. When it separated from the School of Agriculture and in 1943, the name Division was changed to School. In 1963, the Veterinary Medicine Program was designated a college after Kansas State College became a University. Of the present colleges of veterinary medicine, Kansas State University is one of the oldest in the United States to grant the D.V.M. degree.

The college's nationally recognized instructional and research programs provide the highest standards of professional education. A rich, varied and extensive agricultural program in the area surrounding the college, a city with many pets and a zoo, and referrals from surrounding states provide a wealth of clinical material for professional education in veterinary medicine.

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CAREERS IN VETERINARY MEDICINE

A career in veterinary medicine may appeal to you if you are interested in medical science, pets, wildlife activities, and domestic livestock of all species. A doctor of veterinary medicine has prestige in the community, independence, a position in a highly-regarded profession, interesting work, and the satisfaction of contributing to the welfare of society.

The profession offers many opportunities for both self-employment and salaried work, including:

- Private practice with food and/or companion animals.
- Government services with state, federal, or foreign assignments in disease control, food inspection, public health, and animal research.
- Armed forces careers as veterinary medical officers in charge of disease control, food inspection, sanitation, and research.
- Teaching and research in veterinary or human medical schools and other departments of colleges, universities, and institutions of higher education.
- Industry positions in research, development, production, and sales of medicinal and food agents for both human and animal use.
- Private employment as ranch or feedlot veterinarians and ranch managers.
- Specialization in laboratory animal medicine, research, and care.
- Extension veterinary medicine, being responsible for communicating information to practicing veterinarians, the livestock and poultry industries, and the companion animal field.
- Specialty practices pertaining to zoo and exotic animals, as well as individual species such as cats, horses, pet birds, poultry, sheep, or fur-bearing animals.

Degree

The doctor of veterinary medicine degree is awarded following the successful completion of a minimum of 64 hours in prerequisite course requirements and four years in the professional curriculum.

Admission Requirements

Students are selected from qualified applicants after completion of the required 64 semester hours of pre-professional requirements. To be eligible for an interview and admission to the program, applicants must complete the required pre-requisite courses with a minimum of 2.800 grade point average (on a 4.0 scale) at an accredited college or university, a KSU CVM science prerequisite minimum 2.800 grade point average and a minimum 2.800 grade point average in the last 45 semester hours of college work.

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A candidate for the DVM degree must possess observational, communicational, motor, intellectual-conceptual (integrative and quantitative), behavioral and social abilities skills. KSU CVM considers for admission to the D.V.M. degree program any applicant who demonstrates the ability to acquire the knowledge necessary for the practice of veterinary medicine, as well as the ability to perform, or to learn to perform, these skills. Students are judged not only on their scholastic accomplishments, but also on their physical and behavioral capacities to meet the full requirements of the school's curriculum, and to graduate as skilled and effective practitioners of veterinary medicine.

Veterinary Health Center

The rich history of the Veterinary Health Center (VHC) began in a small clinic in 1906. More than 100 years of commitment to the human-animal bond and the health and welfare of animals have brought incredible advances in technology, medicine, veterinary training and patient care. Today, we are proud to offer high quality care from more than 50 veterinarians in our state-of-the-art 185,000 square foot facility. Each year, these clinicians, many of whom are board certified in specialty fields, treat more than 23,000 patients from across the Midwest.

The VHC provides animal health services ranging from annual wellness exams for companion animals, equine and farm animals, to specialty services by board certified veterinarians in the fields of internal medicine, surgery, cardiology, dermatology, oncology, ophthalmology, anesthesiology, radiology, reproduction, and exotic and zoological medicine.

The VHC is a place of healing, learning and growing. Kansas State University College of Veterinary Medicine fourth year students receive critical training and provide invaluable support to the VHC and its patients through their final year of veterinary school. Interns and residents seek out the VHC for advanced training under some of the nation's leading specialists. Patients and clients receive unparalleled routine, emergency and specialty care.

In FY 2023, the VHC transitioned to an affiliated corporation wholly owned by KSU. Salaries are reported on the fund with an offsetting transfer in from the corporation. All other activity is reported within the affiliated corporation.

AGENCY STRATEGIC PLANNING

Next-Gen K-State

In September 2023, Kansas State University launched into a bold new future as the nation's leading next-generation land-grant university—setting the standard for inspiring learning, creativity, discovery and engagement that positively impacts society and transforms lives in Kansas and around the world. Next-Gen K-State will transform to serve new kinds of learners, solve grand global challenges, and contribute to the economic prosperity of the state. Guided by our values of connection, courage, impact, learner-focused, people-centered, and stewardship, we will pursue the following strategic imperatives by 2030:

1. Grow total enrollment to 30,000 learners
2. Improve the first-year retention rate to 92%, the four-year graduation rate to 55% and the six-year graduation rate to 75%

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Agency **Kansas State University - Veterinary Medical Center**

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3. Provide every degree-seeking student with applied learning experiences
4. Grow annual research expenditures to \$300 million and faculty-initiated competitive awards to \$270 million
5. Nimble and proactively meet the needs of learners, employers, and society
6. Be known as a university that is open and aggressively pursues partnerships
7. Be a positive force for Kansans in all 105 counties, building social mobility and solving problems in our state, region, nation and world
8. Become One K-State in all we do and prioritize a mindset of operational excellence
9. Become an employer of choice in Kansas and higher education
10. Grow total fundraising and philanthropic giving to \$2 billion

Kansas State University has both an opportunity and imperative to bring our resources and expertise together in a way that both respects our unique structure and challenges historical norms. The following core areas of the K-State Opportunity Agenda are designed so that everyone across our institution can see themselves reflected in them in teaching, research and engagement:

- Community Health and Well-Being – Establishing community sense of place, improving the health and wellness, building resiliency, improving health disparities and outcomes, enhancing education access and outcomes, supporting economic prosperity and meeting community needs.
- Sustainability – Working toward a more sustainable future in water, air, energy, soil, climate change, biodiversity and community resilience.
- Global Food Security and Biosecurity – Enhancing and expanding food production, developing safe and sustainable agricultural practices and studying animal and plant infectious diseases to improve global health and security.
- Enabling Technologies – Innovating technologies rooted in advanced manufacturing, artificial intelligence, internet of things (IoT), big data and data science, cybersecurity, aerospace technology, creativity and smart and connected communities.

Working together collectively with shared commitment is necessary to realize our vision for 2030. Related plans for distinctive work across the university have been developed in alignment and support of the values, strategic imperatives, and opportunity agenda of Next-Gen K-State.

Veterinary Medical Center Strategic Plan

The College of Veterinary Medicine (CVM) is dedicated to advancing the health and welfare of animals, people and the environment through teaching, research, service and outreach. Its strategic priorities are the following:

- Maintaining Accreditation – Ensuring sustainable operations that meet AVMA-COE standards.
- Education & Workforce – Producing practice-ready veterinarians, with special emphasis on a pipeline for rural Kansas.
- Service & Outreach – Providing accessible veterinary medical care, community engagement, and diagnostic services statewide through the Veterinary Health Center (VHC), Shelter Medicine, and the Kansas State Veterinary Diagnostic Laboratory (KSVDL).
- Curricular Innovation – Implementing a competency-based D.V.M. curriculum and expanding certificate programs.
- Continuing Education – Supporting veterinarians through CE programming and professional development.

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- Facilities & Infrastructure – Renovating surgical theaters, teaching labs, and clinical facilities to modern standards.
- Research Leadership – Advancing infectious disease, zoonotic disease and biosecurity research with national recognition and industry partnerships.
- Talent & Staff Development – Recruiting, retaining, and enhancing career pathways for faculty, staff, and veterinary nurses amid national shortages.
- Graduate Programs – Strengthening the One-Year Master’s (OYM) and Master of Public Health (MPH) programs that contribute to One Health and public health needs.

Alignment to Next-Gen K-State Strategic Imperatives

- Imperative 1 & 2 – Grow Enrollment & Improve Retention and Graduation
 - CVM maintains strong graduation rates (95 to 97%) and licensure pass rates (95%), with near-universal new graduate employment (99%).
 - Curriculum redesign and certificates (e.g., Food Animal Medicine, Shelter Medicine, Exotics and Zoologic Medicine, Equine Practice, Sustainability) provide new pathways for student success.
- Imperative 3 – Applied Learning for Every Student
 - Every student participates in hands-on applied learning through the VHC, KSVDL, Shelter Medicine, and outreach programs.
 - Students engage with the community through clinical experiences, student-performed surgeries, service learning, and outreach events.
- Imperative 4 – Drive Transformational Discovery, Innovation, and Scholarship
 - CVM ranks among the top veterinary colleges nationally for faculty research productivity.
 - K-State is the nation’s only university with a full continuum of biosecurity level 1 to 3 enhanced (BSL-1 to BSL-3) facilities collocated on one campus and has expertise in zoonotic and transboundary diseases, vaccine development, and high-containment research.
 - NIH-funded core facilities support advanced imaging and sequencing.
- Imperative 5 – Meet the Needs of Learners, Employers, and Society
 - The D.V.M. pipeline serves Kansas’ veterinary workforce needs, especially through the Veterinary Training Program for Rural Kansas (VTPRK).
 - Continuing education offerings keep practicing veterinarians current, serving both Kansas and regional employers.

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- Imperative 6 – Build Partnerships
 - KSVDL collaborates with federal, state, and industry partners on diagnostics and disease surveillance.
 - CVM maintains industry relationships with pharmaceutical, pet food, and diagnostic firms.
 - Partnerships with shelters, fairs, rodeos, and youth organizations further extend engagement.
- Imperative 7 – Positive Force for Kansas Economy
 - KSVDL provides diagnostic services across all 105 counties, protecting animal health and supporting Kansas' livestock economy.
 - Rural veterinary placement strengthens agriculture by addressing service shortages.
- Imperative 8 – Operational Excellence & One K-State
 - Continuous accreditation readiness and streamlined curriculum and evaluation processes support operational excellence.
 - Facility renovations to surgical theaters, diagnostic labs, and teaching spaces improve efficiency and training outcomes.
- Imperative 9 – Employer of Choice
 - Faculty and staff report high job satisfaction (75 to 80%).
 - Workforce development initiatives and participation in K-State's Career Architecture Development initiative build career pathways.
 - Recruitment and retention strategies address national shortages of clinical faculty and veterinary nurses.
- Imperative 10 – Philanthropy & Growth
 - Fundraising campaigns support new facilities, renovations, and teaching innovations.
 - Corporate and private support enhances research opportunities, student experiences, and Shelter Medicine outreach.

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PERFORMANCE MEASUREMENT**Core Indicators of Quality Performance (as listed in the Governor's Budget Report Volume Two)**

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Four-year Graduation Rate	92.4%	93.0%	93.0%
Number of animals treated at veterinary healthcare center	34,010	35,500	35,500
Total Research Funding	\$23.3M	\$26.0M	\$26.0M
# of awards	154	160	160

Core indicators of quality performance for all subagencies may be found in the Main Campus section of the narrative.

KANSAS STATE UNIVERSITY

Section II-Budget Overview

**Veterinary Medical Center
September 2025**

Narrative Information—DA 400

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OVERVIEW OF THE CURRENT YEAR ESTIMATE (FY 2026)

The budget estimate for FY 2026 was prepared based on the funding adjustments approved by the Legislature and the Kansas Board of Regents (KBOR).

In June 2025, KBOR approved university leadership's proposed tuition rate increases of 3.5% for the Manhattan campus and 2.5% for the D.V.M. program for the 2025-2026 academic year. This rate supports K-State's long-term strategy to invest in key institutional priorities, including addressing persistent compensation challenges among faculty and staff and continued investment in classroom renovations, while maintaining its land-grant mission of providing high-quality, affordable education. The Legislature appropriated an additional \$2M for the Veterinary Medicine operations.

The Legislature certified funding for a 2.5% increase to employee compensation resulting in an additional \$3.96 million to fund compensation adjustments for positions funded by State General Fund dollars. Of the total amount, Veterinary Medicine received \$359,519.

OVERVIEW OF THE BUDGET YEAR REQUEST (FY 2027)

The FY 2027 budget request was prepared based on the instructions provided by the Kansas Board of Regents and the Division of Budget. The fringe benefits were recalculated utilizing estimated FY 2027 rates.

The university is in support of the Unified Appropriations Request submitted by KBOR.

TECHNICAL ISSUES

Fringe Benefit Rates

The fringe benefit rates noted in Table B were used to calculate the FY2026 and FY2027 fringe benefits.

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Reappropriated Balance in the State General Fund

Listed below are the special revenue funds that are designated for the Veterinary Medical Center:

Fund Description	Fund Number
General Fees Fund	2129
Faculty of Distinction	2478
Restricted Fees Fund	2590
Vet Health Center Revenue Fund	5160
Health Professions Student Loan Fund	7521

THIRD PARTY CONTRACTS

All of the agreements are reported in the Main Campus document.

PROGRAM INFORMATION**Instruction - PCS 1.0**

The Instruction program includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational Change" is defined to include 1) the acquisition or improved understanding of some portion of a body of knowledge, 2) the adoption of new or different attitudes, and 3) the acquisition or increased mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. Facilitating is considered an integral part of the design and conduct of an instructional program, but academic advising generally is carried out as a support function for an instructional program. The Instruction program may include both credit and non-credit instructional offerings.

The College has three academic departments: Diagnostic Medicine/Pathobiology, Anatomy and Physiology, and Clinical Sciences.

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Academic Support - PCS 2.0

The Academic Support program includes those activities carried out in direct support of one or more of the three primary functions (Instruction, Research, and Public Service). Activities classified in this program include: 1) activities relating to the preservation, maintenance and display of both the stock of knowledge and educational materials (for example, library services and museums); 2) activities that directly contribute to the way in which instruction is delivered or research is conducted (such as educational media services, academic computing support, ancillary support); 3) activities directly related to the administration of academic programs; and 4) activities related to the professional development of academic personnel.

The Dean of the College of Veterinary Medicine is funded through the Academic Support program.

Research - PCS 3.0

The Research program includes those activities intended to produce one or more research outcomes including the creation of knowledge, the organization of knowledge, and the application of knowledge. It includes those activities carried out with institutional funds and those carried out under the terms of agreement with external agencies. Research activities may be conducted by any number of organizational entities including research divisions, bureaus, institutes, and experimental stations. The Food Animal Health and Management Center is funded through the Research program.

Public Service - PCS 4.0

The Public Service Program includes those program elements established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to community needs or solving community problems. This program includes the provision of institutional facilities as well as those services of the faculty and staff that are made available outside the context of the institution's regular instruction and research programs.

At the Veterinary Health Center, part of the Diagnostic Medicine/Pathology department is funded in Public Service.

Physical Plant Operations - PCS 5.0

The Physical Plant Operations program consists of those activities related to maintaining the existing grounds and facilities, providing utility services and planning and designing future plant expansions and modifications as well as providing for police and fire protection and campus security.

Physical Plant Operations is concerned with providing the services required to maintain, operate, plan, and create an environment conducive to learning and research. Physical Plant staff members are responsible for maintaining almost 484,000 square feet of building space. The major components of physical plant include building maintenance, custodial services, and grounds maintenance.

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Agency **Kansas State University - Veterinary Medical Center**

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Student Aid/Loans – PCS 6.0

The Student Aid/Loans program consists of the service scholarships that were established in the Veterinary Training Program for Rural Kansas approved by the 2006 Legislature. Five first-time veterinary students will be eligible for a \$25,000 per year for four years to help cover tuition and other school-related expenses. After graduating from the DVM program, for each year that the graduate works full-time in a veterinary practice in a Kansas county with fewer than 40,000 residents, or in a full-time veterinary practice if food animal patients make up at least 50% of the practice, a year of loans is forgiven. In addition to completing the four-year DVM curriculum, students selected in their first year for the VTPRK spend additional time during the summer months learning about public health, rural sociology, natural disaster preparedness, and foreign animal diseases.

Current Projects Included in the FY 2027 that require bonding authority:

- \$128 million in bonding authority for the Veterinary Diagnostic Laboratory and associated State General Funding

VETERINARY MEDICAL CENTER CAPITAL IMPROVEMENT INFORMATION

The purpose of this narrative section is to briefly describe the Veterinary Medical Center's capital improvement projects for FY 2026 through FY 2031. Detailed information about each project can be found in the Kansas State University Current Capital Improvement Requests and Five-Year Plan document that was submitted to the Division of Budget in July 2025. The projects listed below are for the Veterinary Medicine subagency and are sorted by those that have been approved by the Board of Regents or will be submitted for approval in the next few months as noted and are included in our budget request document or require bonding authority.

Project Title: Veterinary Diagnostic Lab Expansion

Project Description and Justification

Kansas State University will construct a 85,000 square foot facility as part of the Veterinary Medicine Complex located on Denison Avenue. The building will be designed to support advanced animal disease diagnostics and will be a part of the National Animal Health Laboratory Network, a coalition of 60 accredited government and university laboratories. The facility will serve as a hub for coordinating federal and state animal disease diagnostic infrastructure and will enhance the university's capacity to respond to foreign animal diseases, emerging threats, and outbreak situations. The 2025 Legislature gave bonding authority to the university for \$128,000,000 for construction of the new lab.

**Kansas State University - Veterinary Medical Center
FY 2027 Budget Request**

Section II: Current Year Overview

Table A: FTE Analysis

By Position Type

Subagency 368 KSU--Veterinary Medical Center	Actuals Fiscal Year			Budget Fiscal Years		
FTE	2025		2025 Total	2026-27		2026-27 Total
	GU	RU		GU	RU	
Unclassified						
Education and General	197.19	304.48	501.67	237.81	241.61	479.42
Unclassified Total	197.19	304.48	501.67	237.81	241.61	479.42
University Support Staff						
Education and General	40.80	109.20	150.00	37.05	78.82	115.87
University Support Staff Total	40.80	109.20	150.00	37.05	78.82	115.87
Total FTE	237.99	413.68	651.67	274.86	320.43	595.29

By Program

Subagency 368 KSU--Veterinary Medical Center	Actuals Fiscal Year			Budget Fiscal Years		
FTE	2025		2025 Total	2026-2027		2026-2027 Total
	GU	RU		GU	RU	
Education and General						
Academic Support	46.81	18.00	64.81	43.81	15.14	58.95
Instructional Services	176.84	249.28	426.12	54.52	125.44	179.96
Physical Plant	1.00	4.00	5.00	0.25	4.00	4.25
Public Service		133.20	133.20		167.45	167.45
Research	13.34	9.20	22.54	176.28	8.40	184.68
Education and General Total	237.99	413.68	651.67	274.86	320.43	595.29
Total FTE	237.99	413.68	651.67	274.86	320.43	595.29

**Kansas State University
FY 2027 Budget Request**

Section II: Current Year Overview

Table B: Schedule of Fringe Rates

Fringe Benefit Description	FY 2026	Estimated FY 2027
KPERS Retirement	11.68%	11.32%
Death & Disability	1.00%	1.00%
Total KPERS	12.68%	12.32%
 TIAA Retirement	8.50%	8.50%
Death & Disability	1.00%	1.00%
Total TIAA	9.50%	9.50%
 Regents Law Enforcement Retirement	24.69%	24.00%
Federal Employees Retirement	18.40%	18.40%
Civil Service Retirement	7.00%	7.00%
 OASDI	6.20%	6.20%
Medicare	1.45%	1.45%
Total FICA	7.65%	7.65%
 OASDI Maximum Salary - July 1-December 31	\$176,100	\$183,600
OASDI Maximum Salary - January 1-June 30	\$183,600	\$186,300
 Single Health Insurance, Full-Time, FY (24 pay periods)	10,123	10,910
Dependent Health Insurance, Full-Time, FY (24 pay periods)	4,694	5,059
Combined Family Health Insurance, Full-Time, FY (24 pay periods)	\$14,817	\$15,969
 Single Health Insurance, Part-Time, FY (24 pay periods)	8,209	8,842
Dependent Health Insurance, Part-Time, FY (24 pay periods)	3,708	3,996
Combined Family Health Insurance, Part-Time, FY (24 pay periods)	\$11,918	\$12,838
 Healthy Kids Health Insurance, Full-Time, FY (24 pay periods)	15,707	16,930
Healthy Kids Health Insurance, Part-Time, FY (24 pay periods)	12,656	13,636
 Federal Single Health Insurance, FY (26 pay periods)	6,753	6,753
Federal Dependent Health Insurance, FY (26 pay periods)	9,144	9,144
Federal Combined Family Health Insurance, FY (26 pay periods)	15,897	15,897
 Workers' Compensation Assessment	0.231%	0.208%
Unemployment Insurance Assessment	0.000%	0.010%
State Leave Payment Assessment	0.470%	0.520%

KANSAS STATE UNIVERSITY

Section III-Division of Budget Forms

**Veterinary Medical Center
September 2025**

402 Agency Summary

Agency: KSU--Veterinary Medical Center
Agcy No: 00368
Version: 2027-A-02-00368

Date: 09/15/2025
Time: 14:39:12

Division of the Budget
KANSAS

Summary by Program Program Description	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
41000 Institutional Support	0	0	0	0	0	0
42000 Instructional Services	17,319,449	20,835,360	21,975,948	0	0	0
43000 Academic Support	3,007,988	7,191,138	7,262,116	0	0	0
44000 Student Services	39,646	40,006	40,006	0	0	0
45000 Research	26,057,153	24,972,538	24,769,562	0	0	0
46000 Public Service	18,111,447	20,831,563	21,029,658	0	0	0
47000 Student Aid	650,000	650,000	650,000	0	0	0
96000 Physical Plant/ Central Svcs	1,982,670	3,301,884	2,931,323	0	0	0
98000 Debt Service	383,353	701,889	700,678	0	0	0
99000 Capital Improvements	3,367,608	485,397	110,250	0	0	0
Total by Program:	70,919,314	79,009,775	79,469,541	0	0	0

KANSAS

DA-402 - 402 Agency Summary

402 Agency Summary

Agency: KSU--Veterinary Medical Center
Agcy No: 00368
Version: 2027-A-02-00368

Date: 09/15/2025
Time: 14:39:12

Division of the Budget
KANSAS

Summary by Funding Source		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
Fund	Description						
1000	State General Fund	18,197,430	20,668,527	20,768,110	0	0	0
2129	General Ff	21,008,331	21,024,573	21,382,049	0	0	0
	Faculty Of						
2478	Distiction Match Fd	329,857	416,345	416,346	0	0	0
2590	Restricted Ff	8,736,583	11,037,692	10,736,967	0	0	0
3143	University Fdf	3,365,672	2,822,686	2,822,686	0	0	0
5160	Vet Med Tchng Hos Rev Fd	19,281,441	23,039,952	23,343,383	0	0	0
Total by Funding Source:		70,919,314	79,009,775	79,469,541	0	0	0

KANSAS

DA-402 - 402 Agency Summary

404 Resource Estimate ReportDivision of the Budget
KansasAgency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
OPERATING EXPEND-INCLUDG OFFICIAL HOSP	1000-5003			
ADD:				
LEGISLATIVE APPROPRIATION	40001	12,032,902	14,365,010	14,432,373
TOTAL AVAILABLE		12,032,902	14,365,010	14,432,373
BALANCE FORWARD		(1)	-	-
TOTAL REPORTABLE EXPENDITURES		12,032,903	14,365,010	14,432,373
<i>*Note: FY 2025 iBars expenditures is \$1 over</i>				
VET MED TRAINING PROGRAM FOR RURAL KS	1000-5013			
ADD:				
LEGISLATIVE APPROPRIATION	40001	650,000	650,000	650,000
TOTAL AVAILABLE		650,000	650,000	650,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		650,000	650,000	650,000
OPERATING ENHANCEMENT	1000-5023			
ADD:				
LEGISLATIVE APPROPRIATION	40001	5,514,529	5,653,517	5,685,737
TOTAL AVAILABLE		5,514,529	5,653,517	5,685,737
SUBTRACT:				
BALANCE FORWARD*		2	-	-
TOTAL REPORTABLE EXPENDITURES		5,514,527	5,653,517	5,685,737
AMOUNT OF CAPITAL IMPROVEMENTS		-	-	-
<i>*Note: FY 2025 iBars expenditures is \$2 under</i>				

404 Resource Estimate ReportDivision of the Budget
KansasAgency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
GENERAL FEES				
		2129-5500		
ADD:				
BALANCE FORWARD	40007	1,112,915	826,391	1,044,390
RECEIPTS NAME & NUMBER:				
EDUCATION AND LIBRARIES	420500	20,746,406	21,268,371	21,268,371
AVERAGE DAILY BALANCE INTEREST EARNED	430150	207,125	156,000	156,000
OTHER NONREVENUE RECEIPTS	469090	1,200	-	-
SUBTOTAL-RECEIPTS		20,954,731	21,424,371	21,424,371
TOTAL AVAILABLE		22,067,646	22,250,762	22,468,761
SUBTRACT:				
TRANSFER OUT 1)	766020	25,799	25,799	25,799
OPERATING TRANSFER OUT INTEREST ALLOCATION 2)	766080	207,125	156,000	156,000
BALANCE FORWARD		826,391	1,044,390	904,913
TOTAL REPORTABLE EXPENDITURES		21,008,331	21,024,573	21,382,049
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		158,123	-	-
1) Transfer out to pay the 27 PP transfer back to the state general fund.				
2) Transfer out interest earnings to MC deferred maintenance fund 2484-2484.				
FACULTY OF DISTINCTION MATCH FUND				
		2478-5220		
ADD:				
BALANCE FORWARD	40007	11,171	97,659	97,659
OPERATING TRANSFERS IN	766010	416,345	416,345	416,345
TOTAL AVAILABLE		427,516	514,004	514,004
SUBTRACT:				
BALANCE FORWARD		97,659	97,659	97,658
TOTAL REPORTABLE EXPENDITURES		329,857	416,345	416,346
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

404 Resource Estimate Report

Division of the Budget
Kansas

Agency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
RESTRICTED FEES FUND	2590-5530			
ADD:				
BALANCE FORWARD	40007	7,949,942	3,802,127	3,418,145
RECEIPTS NAME & NUMBER:				
TECHNICAL & SKILLED SERVICES	420200	580,847	871,271	958,398
EDUCATION AND LIBRARY	420500	1,115,433	3,011,669	4,216,337
OTHER SERVICE CHARGES	420990	270,185	729,500	802,450
LIVESTOCK AND POULTRY	422400	18,898	51,025	56,128
DEPARTMENTAL OR AGENCY SALES	425010	109,612	295,952	325,547
AVERAGE DAILY BALANCE INTEREST EARNED	430150	280,220	225,000	225,000
RENT REAL ESTATE AND BLDGS	431200	21,768	58,774	64,651
RENT HALLS & ROOMS ST BLDGS	431300	1,200	3,240	3,564
OTHER RENTS AND ROYALTIES	431900	865,790	1,298,685	1,428,554
ALL OTHER OPERATING GRANTS	441010	118,983	321,254	449,756
OTHER MISCELLANEOUS REVENUE	459090	1,307,358	3,529,867	4,941,814
RECOVERY OF CURRENT FY EXPENDITURES	462110	129,589	349,890	384,879
OTHER REIMB AND REFUNDS	462900	3,090	8,343	9,177
RECOVERY OF PRIOR FY EXP	469010	12,042	32,513	35,764
OTHER NONREVENUE RECEIPTS	469090	21,541	58,161	63,977
ED SUBGRANT TRANSFER IN	766050	12,432	33,566	36,923
SUBTOTAL-RECEIPTS		4,868,988	10,878,710	14,002,919
TOTAL AVAILABLE		12,818,930	14,680,837	17,421,064
SUBTRACT:				
TRANSFER OUT 1)	766080	280,220	225,000	225,000
BALANCE FORWARD		3,802,127	3,418,145	6,459,097
NONREPORTABLE EXPENDITURES 2)		3,484	22,104	22,104
TOTAL REPORTABLE EXPENDITURES		8,733,099	11,015,588	10,714,863
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		2,502,264	485,397	110,250
1) Transfer out interest earnings to MC deferred maintenance fund 2484-2484.				
2) Indirect cost from federal grants to restricted fees and MC sponsored research overhead.				

404 Resource Estimate Report

Division of the Budget
Kansas

Agency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
UNIVERSITY FEDERAL FUND-VET MED CENTER				
3143-5140				
ADD:				
BALANCE FORWARD	40007	(393,878)	(498,813)	(223,799)
FEDERAL GRANTS-EDUCATION	440100	3,260,737	3,097,700	3,097,700
TOTAL AVAILABLE		2,866,859	2,598,887	2,873,901
SUBTRACT:				
BALANCE FORWARD		(498,813)	(223,799)	51,215
NONREPORTABLE EXPENDITURES 1)		382,730	382,730	382,730
TOTAL REPORTABLE EXPENDITURES		2,982,942	2,439,956	2,439,956
<i>EXPENDITURE LIMITATION</i>		NO LIMIT	NO LIMIT	NO LIMIT
<i>1) Indirect cost from federal grants to restricted fees and MC sponsored research overhead.</i>				
TEACHING HOSPITAL REVENUE				
5160-5300				
ADD:				
BALANCE FORWARD	40007	2,311,960	718,670	363,638
RECEIPTS NAME & NUMBER:				
TECHNICAL & SKILLED SERVICES	420200	433,461	559,165	559,165
EDUCATION & LIBRARY	420500	1,002	1,293	1,293
RECOVERY OF CURRENT FY EXP	462110	16,777,730	21,643,272	21,938,097
OTHER NON-REVENUE RECEIPTS	469090	18,041	23,273	23,273
AGY FUNDS AUTHORIZED DEBT SERVICE	769130	457,917	457,917	457,917
SUBTOTAL-RECEIPTS		17,688,151	22,684,920	22,979,745
TOTAL AVAILABLE		20,000,111	23,403,590	23,343,383
SUBTRACT:				
BALANCE FORWARD		718,670	363,638	-
TOTAL REPORTABLE EXPENDITURES		19,281,441	23,039,952	23,343,383
<i>EXPENDITURE LIMITATION</i>		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		707,221	-	-
<i>*Effective July 2022, the Veterinary Hospital operates as a separate affiliated corp. Payroll will continue to be reflected on 5160-5300 with a corresponding transfer in from the affiliate. All other revenue sources will no longer be reflected in 5160-5300.</i>				

404 Resource Estimate ReportDivision of the Budget
KansasAgency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name	FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
TOTALS:			
AGENCY TOTAL SGF EXPENDITURES INCL EBF	18,197,430	20,668,527	20,768,110
AGENCY TOTAL NON-SGF REPORTABLE EXPENDITURES	52,335,670	57,936,414	58,296,597
TOTAL AGENCY REPORTABLE EXPENDITURES	70,533,100	78,604,941	79,064,707
AGENCY NON-REPORTABLE EXPENDITURES	386,214	404,834	404,834
AGENCY TOTAL EXPENDITURES INCLUDING NONREPORTABLE	70,919,314	79,009,775	79,469,541
DA 402	70,919,314	79,009,775	79,469,541
Difference	-	-	-

Explanation of Receipt Estimates - DA 405

Division of the Budget

State of Kansas

Agency **Kansas State University**

Veterinary Medical Center

2129 General Fees Fund

Statutory History: KSA 76-719 provides that the Board of Regents has the authority to set tuition rates at each university and the funds collected from tuition is deposited in the general fees fund excluding the student activity fees which is deposited in the restricted fee fund (2590). The appropriation bill provides that expenditures may be made from the general fees fund to match federal grant moneys: *provided further*, that expenditures may be made from the general fees fund for official hospitality.

June 30, 2025 Unencumbered Balance - \$826,391 Cash carry forward balance is necessary to fund payroll and operating expenditures in July and early August and to replace expensive research and diagnostic equipment.

	FY 2025 Tuition Rate	FY 2026 Tuition Rate	Dollar Increase	Percent Increase
Veterinary Medical Center:				
Resident	595.91	610.81	\$14.90	2.5%
Non-Resident	\$1,351.29	1,385.07	\$33.78	2.5%

2478 Faculty of Distinction Matching Fund - VMC

Statutory History: KSA 76-774 and 775 established the Kansas Partnership for Faculty of Distinction Program that is administered by the Kansas Board of Regents. The program was established to encourage major gifts by private donors to enhance the ability of eligible educational institutions to attract and retain faculty of distinction. The revenue generated is determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift, certified by the state board of regents, would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made.

June 30, 2025 Unencumbered Balance - \$97,659 The unspent balance are savings generated from unfilled positions and to level the effect of varied earnings return on salaries.

Explanation of Receipt Estimates - DA 405

Division of the Budget

State of Kansas

Agency **Kansas State University**

Veterinary Medical Center

2590 Restricted Fees Fund

Statutory History: KSA 76-719 allows for funds received for any student-activity fee or for any other fees or charges fixed by the state board of regents shall be deposited in the state treasury and credited to the appropriate account of the restricted fees fund of the state educational institution or to another appropriate special revenue fund of the state educational institution. The appropriation bill provides that restricted fees shall be limited to receipts for the following accounts: Sponsored research, instruction, public service, equipment and facility grants; sponsored construction or improvement projects; technology equipment; pathology fees; laboratory test fees; miscellaneous renovations or construction; dean of veterinary medicine receipts; gifts; application for postbaccalaureate programs; professorship; embryo transfer unit; swine serology; rapid focal fluorescent inhibition test; comparative medicine;; storerooms; departmental receipts for all sales refunds and other collections; other specifically designated receipts not available for general operation of the Kansas state university veterinary medical center: *Provided, however,* That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: *Provided further,* That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further,* That expenditures may be made from this fund for official hospitality.

June 30, 2025 - \$3,802,127 The balances are owned by departments within the Veterinary Medical Center and used for varying purposes such as equipment replacement.

3143 University Federal Fund – Vet Med Center

Statutory History: SB 6 section 60 during the 2003 legislative session separated the federal funds on deposit in the restricted fee fund and moved it to the newly created university federal fund. Since FY 2004 all federal funds received from sponsored project awards and for student financial aid are deposited in this fund.

June 30, 2025 Unencumbered Balance – \$(498,813) This fund carries forward a negative balance because most of the projects are reimbursable from the sponsor and are awaiting to receive reimbursement.

Explanation of Receipt Estimates - DA 405

Division of the Budget

State of Kansas

Agency **Kansas State University**

Veterinary Medical Center

5160 –Veterinary Health Center Fund

Statutory History: The Veterinary Health Center at Kansas State University is a full-service veterinary hospital providing routine, specialty, and emergency care. Their mission is to provide superior veterinary medical education, quality patient care, and exceptional customer service in a caring environment. Many of the animals are referred to the hospital by their local practitioners. The revenue generated from the hospital is deposited in this fund and used to fund salaries for the percentage of time faculty spend in the hospital and fund the many support staff and veterinary technicians that support the hospital functions. It is also used to purchase all of the supplies and equipment utilized by the hospital.

- In FY 2023 the VHC transitioned to an affiliated corporation wholly owned by KSU. Salaries are reported on the fund with an offsetting transfer in from the corporation.

June 30, 2025 Unencumbered Balance – \$718,670 These balances are used to support the operation of the hospital and to maintain and replace the high-tech equipment utilized in the hospital.

FY 2027 BUDGET REQUEST: DA-405 FORM
GENERAL FEES FUND ESTIMATE
DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION - STATE OF KANSAS
AGENCY NAME: VETERINARY MEDICAL CENTER
AGENCY-SUBAGENCY CODES: 367-02 FUNCTION NO. 3
Rate Increases:

		<u>Resident</u>		<u>Non-Resident</u>	
		<u>First Prof</u>	<u>Grad</u>	<u>First Prof</u>	<u>Grad</u>
Fiscal Year:	2026	2.8%	n/a	2.8%	n/a
Fiscal Year:	2027	0.0%	n/a	0.0%	n/a

SUMMARY OF NET TUITION

	2025			2026			2027		
	<u>Prior Year Actual</u>			<u>Current Year Estimate</u>			<u>Request Year Estimate</u>		
	<u>Headcount</u>	<u>Average Fee</u>	<u>Total Amount</u>	<u>Headcount</u>	<u>Average Fee</u>	<u>Total Amount</u>	<u>Headcount</u>	<u>Average Fee</u>	<u>Total Amount</u>
1. Tuition									
Fall	493	20,419	\$10,066,692	493	20,932	\$10,319,366	493	20,932	\$10,319,366
Spring	487	19,281	9,389,625	487	19,764	\$9,625,305	487	19,764	\$9,625,305
Summer	200	6,456	1,291,289	200	6,619	\$1,323,700	200	6,619	\$1,323,700
Subtotal			20,747,606			21,268,371			21,268,371
2. Net Revenue			20,747,606			21,268,371			21,268,371
3. Balance from Prior Year			1,112,915			826,391			1,044,390
4. Interest Earned			207,125			156,000			156,000
5. Total Line 2, 3 and 4			22,067,646			22,250,762			22,468,761
6. Balance Forward			826,391			1,044,390			904,913
7. Transfers to Loan Funds			0			0			0
8. Other Reductions		1)	232,924			181,799			181,799
9. General Fees Available			21,008,331			21,024,573			21,382,049
10. Expenditures			21,008,331			21,024,573			21,382,049
11. Expenditure Limit			NO LIMIT			NO LIMIT			NO LIMIT

1) The reduction is for the payback of the 27PP (\$25,799) to the state general fund and transfer of interest earnings to deferred maintenance fund.

406/410 series report

Dept. Name:

Agency Name: KSU--Veterinary Medical Center

Agency Reporting

Level:

Version: 2027-A-02-00368

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2025

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	55,228,203 0	59,852,846 (409,354)	61,754,988 (413,440)	0 0	0 0	0 0
	TOTAL Salaries and Wages	55,228,203	59,443,492	61,341,548	0	0	0
52000	Communication	382,015	857,389	857,389	0	0	0
52100	Freight and Express	67,621	281,791	281,791	0	0	0
52200	Printing and Advertising	64,981	31,927	31,927	0	0	0
52300	Rents	421,663	1,433,262	1,387,877	0	0	0
52400	Reparing and Servicing	944,552	815,597	593,093	0	0	0
52510	InState Travel and Subsistence	20,862	83,061	83,061	0	0	0
52520	Out of State Travel and Subsis	312,710	366,777	366,777	0	0	0
52530	International Travel and Subsi	99,265	290,689	290,689	0	0	0
52600	Fees-other Services	1,514,034	2,053,883	2,036,125	0	0	0
52700	Fee-Professional Services	428,286	686,544	486,544	0	0	0
52800	Utilities	2,206,001	3,325,886	2,949,601	0	0	0
52900	Other Contractual Services	256,219	1,944,784	1,944,784	0	0	0
	TOTAL Contractual Services	6,718,209	12,171,590	11,309,658	0	0	0
53000	Clothing	37,367	163,659	163,659	0	0	0
53100	Fee and Forage	30,221	31,723	31,723	0	0	0
53200	Food for Human Consumption	42,265	53,219	53,219	0	0	0
53300	Fuel (non-motor vehicle use)	24	54	54	0	0	0
53400	Maint Constr Material Supply	232,948	200,823	200,823	0	0	0
53500	Vehicle Part Supply Accessory	56,416	315,572	315,572	0	0	0
53600	Pro Science Supply Material	329,737	534,094	334,094	0	0	0
53700	Office and Data Supplies	150,709	284,660	284,660	0	0	0
53800	Research Supplies and Matieria	263,458	544,287	544,287	0	0	0
53900	Other Supplies and Materials	109,943	57,474	57,474	0	0	0
	TOTAL Commodities	1,253,088	2,185,565	1,985,565	0	0	0
	TOTAL Capital Outlay	2,032,599	1,978,438	1,978,438	0	0	0
56100	Payments for Interest and Service	156,411	147,747	138,467	0	0	0
	SUBTOTAL State Operations	65,388,510	75,926,832	76,753,676	0	0	0
55500	State Special Grants	1,550,040	1,638,570	1,638,570	0	0	0
	TOTAL Other Assistance	1,550,040	1,638,570	1,638,570	0	0	0
	TOTAL Capital Improvements	3,367,608	485,397	110,250	0	0	0
56000	Debt Service - Principal	226,942	554,142	562,211	0	0	0
	TOTAL REPORTABLE EXPENDITURES	67,165,492	78,119,544	78,954,457	0	0	0
57000	Other Non-expense	2,987	16,166	16,166	0	0	0
77300	Transfers	383,227	388,668	388,668	0	0	0
	TOTAL Non-Expense Items	386,214	404,834	404,834	0	0	0
	TOTAL EXPENDITURES	67,551,706	78,524,378	79,359,291	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name:
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level:
Version: 2027-A-02-00368

Date: 09/15/
2025
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	11,410,038	11,302,358	11,417,936	0	0	0
1	1000	5023 OPERATING ENHANCEMENT	5,514,889	5,415,906	5,467,140	0	0	0
1	1000	1000 SUBTOTAL for 1000's	16,924,927	16,718,264	16,885,076	0	0	0
1	2129	5500 GENERAL FF	15,262,139	16,260,195	17,617,671	0	0	0
1	2129	2129 SUBTOTAL for 2129's	15,262,139	16,260,195	17,617,671	0	0	0
1	2478	5220 FACULTY OF DISTICTION MATCH FD	329,857	416,345	416,346	0	0	0
1	2478	2478 SUBTOTAL for 2478's	329,857	416,345	416,346	0	0	0
1	2590	5530 RESTRICTED FF	5,009,282	6,062,279	6,136,701	0	0	0
1	2590	2590 SUBTOTAL for 2590's	5,009,282	6,062,279	6,136,701	0	0	0
1	3143	5140 UNI FDF-VET MED CENTER	710,394	167,408	167,408	0	0	0
1	3143	3143 SUBTOTAL for 3143's	710,394	167,408	167,408	0	0	0
1	5160	5300 VET MED TCHNG HOS REV FD	16,991,604	20,228,355	20,531,786	0	0	0
1	5160	5160 SUBTOTAL for 5160's	16,991,604	20,228,355	20,531,786	0	0	0
		1392 TOTAL Salaries and Wages	55,228,203	59,852,846	61,754,988	0	0	0
10	1000	5003 OPERATING EXP-INCLD OFF HOS	0	(276,743)	(279,573)	0	0	0
10	1000	5023 OPERATING ENHANCEMENT	0	(132,611)	(133,867)	0	0	0
10	1000	1000 SUBTOTAL for 1000's	0	(409,354)	(413,440)	0	0	0
10	2129	5500 GENERAL FF	0	0	0	0	0	0
10	2129	2129 SUBTOTAL for 2129's	0	0	0	0	0	0
10	2478	5220 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
10	2478	2478 SUBTOTAL for 2478's	0	0	0	0	0	0
10	2590	5530 RESTRICTED FF	0	0	0	0	0	0
10	2590	2590 SUBTOTAL for 2590's	0	0	0	0	0	0
10	3143	5140 UNI FDF-VET MED CENTER	0	0	0	0	0	0
10	3143	3143 SUBTOTAL for 3143's	0	0	0	0	0	0
10	5160	5300 VET MED TCHNG HOS REV FD	0	0	0	0	0	0
10	5160	5160 SUBTOTAL for 5160's	0	0	0	0	0	0
		1462 TOTAL Shrinkage	0	(409,354)	(413,440)	0	0	0
2	1000	5003 OPERATING EXP-INCLD OFF HOS	622,865	3,339,395	3,294,010	0	0	0
2	1000	5023 OPERATING ENHANCEMENT	(362)	370,222	352,464	0	0	0
2	1000	1000 SUBTOTAL for 1000's	622,503	3,709,617	3,646,474	0	0	0
2	2129	5500 GENERAL FF	3,856,262	3,769,907	2,971,118	0	0	0
2	2129	2129 SUBTOTAL for 2129's	3,856,262	3,769,907	2,971,118	0	0	0
2	2590	5530 RESTRICTED FF	522,874	1,813,341	1,813,341	0	0	0
2	2590	2590 SUBTOTAL for 2590's	522,874	1,813,341	1,813,341	0	0	0
2	3143	5140 UNI FDF-VET MED CENTER	870,204	870,204	870,204	0	0	0
2	3143	3143 SUBTOTAL for 3143's	870,204	870,204	870,204	0	0	0
2	5160	5300 VET MED TCHNG HOS REV FD	846,366	2,008,521	2,008,521	0	0	0
2	5160	5160 SUBTOTAL for 5160's	846,366	2,008,521	2,008,521	0	0	0
		1522 TOTAL Contractual Services	6,718,209	12,171,590	11,309,658	0	0	0
3	2129	5500 GENERAL FF	722,531	410,543	210,543	0	0	0
3	2129	2129 SUBTOTAL for 2129's	722,531	410,543	210,543	0	0	0
3	2590	5530 RESTRICTED FF	64,744	1,373,959	1,373,959	0	0	0
3	2590	2590 SUBTOTAL for 2590's	64,744	1,373,959	1,373,959	0	0	0

406/410 series report

Dept. Name:
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level:
Version: 2027-A-02-00368

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2025
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
3	3143	5140 UNI FDF-VET MED CENTER	244,866	244,866	244,866	0	0	0
3	3143	3143 SUBTOTAL for 3143's	244,866	244,866	244,866	0	0	0
3	5160	5300 VET MED TCHNG HOS REV FD	220,947	156,197	156,197	0	0	0
3	5160	5160 SUBTOTAL for 5160's	220,947	156,197	156,197	0	0	0
	1562	TOTAL Commodities	1,253,088	2,185,565	1,985,565	0	0	0
4	2129	5500 GENERAL FF	742,815	326,868	326,868	0	0	0
4	2129	2129 SUBTOTAL for 2129's	742,815	326,868	326,868	0	0	0
4	2590	5530 RESTRICTED FF	425,573	949,850	949,850	0	0	0
4	2590	2590 SUBTOTAL for 2590's	425,573	949,850	949,850	0	0	0
4	3143	5140 UNI FDF-VET MED CENTER	526,209	526,209	526,209	0	0	0
4	3143	3143 SUBTOTAL for 3143's	526,209	526,209	526,209	0	0	0
4	5160	5300 VET MED TCHNG HOS REV FD	338,002	175,511	175,511	0	0	0
4	5160	5160 SUBTOTAL for 5160's	338,002	175,511	175,511	0	0	0
	1602	TOTAL Capital Outlay	2,032,599	1,978,438	1,978,438	0	0	0
5	2129	5500 GENERAL FF	158,123	0	0	0	0	0
5	2129	2129 SUBTOTAL for 2129's	158,123	0	0	0	0	0
5	2590	5530 RESTRICTED FF	2,502,264	485,397	110,250	0	0	0
5	2590	2590 SUBTOTAL for 2590's	2,502,264	485,397	110,250	0	0	0
5	5160	5300 VET MED TCHNG HOS REV FD	707,221	0	0	0	0	0
5	5160	5160 SUBTOTAL for 5160's	707,221	0	0	0	0	0
	1632	TOTAL Capital Improvements	3,367,608	485,397	110,250	0	0	0
6	2129	5500 GENERAL FF	156,411	58,376	49,096	0	0	0
6	2129	2129 SUBTOTAL for 2129's	156,411	58,376	49,096	0	0	0
6	5160	5300 VET MED TCHNG HOS REV FD	0	89,371	89,371	0	0	0
6	5160	5160 SUBTOTAL for 5160's	0	89,371	89,371	0	0	0
	1652	TOTAL Debt Service - Interest	156,411	147,747	138,467	0	0	0
7	2129	5500 GENERAL FF	51,942	185,596	193,665	0	0	0
7	2129	2129 SUBTOTAL for 2129's	51,942	185,596	193,665	0	0	0
7	5160	5300 VET MED TCHNG HOS REV FD	175,000	368,546	368,546	0	0	0
7	5160	5160 SUBTOTAL for 5160's	175,000	368,546	368,546	0	0	0
	1672	TOTAL Debt Service - Principal	226,942	554,142	562,211	0	0	0
9	1000	5013 VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
9	1000	1000 SUBTOTAL for 1000's	650,000	650,000	650,000	0	0	0
9	2129	5500 GENERAL FF	58,108	13,088	13,088	0	0	0
9	2129	2129 SUBTOTAL for 2129's	58,108	13,088	13,088	0	0	0
9	2590	5530 RESTRICTED FF	208,362	330,762	330,762	0	0	0
9	2590	2590 SUBTOTAL for 2590's	208,362	330,762	330,762	0	0	0
9	3143	5140 UNI FDF-VET MED CENTER	631,269	631,269	631,269	0	0	0
9	3143	3143 SUBTOTAL for 3143's	631,269	631,269	631,269	0	0	0
9	5160	5300 VET MED TCHNG HOS REV FD	2,301	13,451	13,451	0	0	0
9	5160	5160 SUBTOTAL for 5160's	2,301	13,451	13,451	0	0	0
	1722	TOTAL Other Assistance	1,550,040	1,638,570	1,638,570	0	0	0
92	2590	5530 RESTRICTED FF	3,484	22,104	22,104	0	0	0
92	2590	2590 SUBTOTAL for 2590's	3,484	22,104	22,104	0	0	0

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Dept. Name:

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Agency Reporting Level:

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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
92	3143	5140 UNI FDF-VET MED CENTER	382,730	382,730	382,730	0	0	0
92	3143	3143 SUBTOTAL for 3143's	382,730	382,730	382,730	0	0	0
		1742 TOTAL Non-Expense Items	386,214	404,834	404,834	0	0	0
		1742 TOTAL All Funds	70,919,314	79,009,775	79,469,541	0	0	0

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406/410S - 406/410 series report

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Dept. Name:
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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	12,032,903	14,365,010	14,432,373	0	0	0
5013	VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
5023	OPERATING ENHANCEMENT	5,514,527	5,653,517	5,685,737	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	18,197,430	20,668,527	20,768,110	0	0	0
5500	GENERAL FF	21,008,331	21,024,573	21,382,049	0	0	0
2129	SUBTOTAL GENERAL FF	21,008,331	21,024,573	21,382,049	0	0	0
5220	FACULTY OF DISTICTION MATCH FD	329,857	416,345	416,346	0	0	0
2478	SUBTOTAL FACULTY OF DISTICTION MATCH FD	329,857	416,345	416,346	0	0	0
5530	RESTRICTED FF	8,736,583	11,037,692	10,736,967	0	0	0
2590	SUBTOTAL RESTRICTED FF	8,736,583	11,037,692	10,736,967	0	0	0
5140	UNI FDF-VET MED CENTER	3,365,672	2,822,686	2,822,686	0	0	0
3143	SUBTOTAL UNIVERSITY FDF	3,365,672	2,822,686	2,822,686	0	0	0
5300	VET MED TCHNG HOS REV FD	19,281,441	23,039,952	23,343,383	0	0	0
5160	SUBTOTAL VET MED TCHNG HOS REV FD	19,281,441	23,039,952	23,343,383	0	0	0
1922	TOTAL MEANS OF FUNDING	70,919,314	79,009,775	79,469,541	0	0	0

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406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	14,639,894 0	16,519,024 (144,407)	17,923,960 (145,612)	0 0	0 0	0 0
	TOTAL Salaries and Wages	14,639,894	16,374,617	17,778,348	0	0	0
52000	Communication	85,558	20,040	20,040	0	0	0
52100	Freight and Express	2,285	1,450	1,450	0	0	0
52200	Printing and Advertising	15,935	11,782	11,782	0	0	0
52300	Rents	68,558	1,028,639	983,254	0	0	0
52400	Reparing and Servicing	134,515	95,477	95,477	0	0	0
52510	InState Travel and Subsistence	5,306	10,670	10,670	0	0	0
52520	Out of State Travel and Subsistence	152,136	154,705	154,705	0	0	0
52530	International Travel and Subsistence	44,418	42,725	42,725	0	0	0
52600	Fees-other Services	452,276	733,656	715,898	0	0	0
52700	Fee-Professional Services	127,475	180,641	180,641	0	0	0
52800	Utilities	196	91	91	0	0	0
52900	Other Contractual Services	99,170	204,247	204,247	0	0	0
	TOTAL Contractual Services	1,187,828	2,484,123	2,420,980	0	0	0
53000	Clothing	2,425	1,725	1,725	0	0	0
53100	Fee and Forage	27,571	25,010	25,010	0	0	0
53200	Food for Human Consumption	800	371	371	0	0	0
53300	Fuel (non-motor vehicle use)	24	54	54	0	0	0
53400	Maint Constr Material Supply	3,716	25,822	25,822	0	0	0
53500	Vehicle Part Supply Accessory	30,012	63,846	63,846	0	0	0
53600	Pro Science Supply Material	243,376	373,212	173,212	0	0	0
53700	Office and Data Supplies	37,489	29,988	29,988	0	0	0
53800	Research Supplies and Matieria	134,530	134,375	134,375	0	0	0
53900	Other Supplies and Materials	384	271	271	0	0	0
	TOTAL Commodities	480,327	654,674	454,674	0	0	0
	TOTAL Capital Outlay	808,350	1,095,460	1,095,460	0	0	0
	SUBTOTAL State Operations	17,116,399	20,608,874	21,749,462	0	0	0
55500	State Special Grants	165,474	188,910	188,910	0	0	0
	TOTAL Other Assistance	165,474	188,910	188,910	0	0	0
	TOTAL REPORTABLE EXPENDITURES	17,281,873	20,797,784	21,938,372	0	0	0
77300	Transfers	37,576	37,576	37,576	0	0	0
	TOTAL Non-Expense Items	37,576	37,576	37,576	0	0	0
	TOTAL EXPENDITURES	17,319,449	20,835,360	21,975,948	0	0	0

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406/410S - 406/410 series report

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Dept. Name: Veterinary School
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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	5,147,778	5,150,536	5,194,322	0	0	0
1	1000	5023 OPERATING ENHANCEMENT	426,564	747,119	752,551	0	0	0
1	1000	1000 SUBTOTAL for 1000's	5,574,342	5,897,655	5,946,873	0	0	0
1	2129	5500 GENERAL FF	1,390,210	1,404,508	2,612,802	0	0	0
1	2129	2129 SUBTOTAL for 2129's	1,390,210	1,404,508	2,612,802	0	0	0
1	2478	5220 FACULTY OF DISTICTION MATCH FD	204,207	416,345	416,346	0	0	0
1	2478	2478 SUBTOTAL for 2478's	204,207	416,345	416,346	0	0	0
1	2590	5530 RESTRICTED FF	294,977	742,122	754,565	0	0	0
1	2590	2590 SUBTOTAL for 2590's	294,977	742,122	754,565	0	0	0
1	3143	5140 UNI FDF-VET MED CENTER	316,296	69,517	69,517	0	0	0
1	3143	3143 SUBTOTAL for 3143's	316,296	69,517	69,517	0	0	0
1	5160	5300 VET MED TCHNG HOS REV FD	6,859,862	7,988,877	8,123,857	0	0	0
1	5160	5160 SUBTOTAL for 5160's	6,859,862	7,988,877	8,123,857	0	0	0
		1372 TOTAL Salaries and Wages	14,639,894	16,519,024	17,923,960	0	0	0
10	1000	5003 OPERATING EXP-INCLD OFF HOS	0	(126,113)	(127,185)	0	0	0
10	1000	5023 OPERATING ENHANCEMENT	0	(18,294)	(18,427)	0	0	0
10	1000	1000 SUBTOTAL for 1000's	0	(144,407)	(145,612)	0	0	0
10	2129	5500 GENERAL FF	0	0	0	0	0	0
10	2129	2129 SUBTOTAL for 2129's	0	0	0	0	0	0
10	2478	5220 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
10	2478	2478 SUBTOTAL for 2478's	0	0	0	0	0	0
10	2590	5530 RESTRICTED FF	0	0	0	0	0	0
10	2590	2590 SUBTOTAL for 2590's	0	0	0	0	0	0
10	3143	5140 UNI FDF-VET MED CENTER	0	0	0	0	0	0
10	3143	3143 SUBTOTAL for 3143's	0	0	0	0	0	0
10	5160	5300 VET MED TCHNG HOS REV FD	0	0	0	0	0	0
10	5160	5160 SUBTOTAL for 5160's	0	0	0	0	0	0
		1442 TOTAL Shrinkage	0	(144,407)	(145,612)	0	0	0
2	1000	5003 OPERATING EXP-INCLD OFF HOS	19,682	998,271	952,886	0	0	0
2	1000	5023 OPERATING ENHANCEMENT	80	370,222	352,464	0	0	0
2	1000	1000 SUBTOTAL for 1000's	19,762	1,368,493	1,305,350	0	0	0
2	2129	5500 GENERAL FF	901,451	417,724	417,724	0	0	0
2	2129	2129 SUBTOTAL for 2129's	901,451	417,724	417,724	0	0	0
2	2590	5530 RESTRICTED FF	192,839	437,252	437,252	0	0	0
2	2590	2590 SUBTOTAL for 2590's	192,839	437,252	437,252	0	0	0
2	3143	5140 UNI FDF-VET MED CENTER	50,169	50,169	50,169	0	0	0
2	3143	3143 SUBTOTAL for 3143's	50,169	50,169	50,169	0	0	0
2	5160	5300 VET MED TCHNG HOS REV FD	23,607	210,485	210,485	0	0	0
2	5160	5160 SUBTOTAL for 5160's	23,607	210,485	210,485	0	0	0
		1502 TOTAL Contractual Services	1,187,828	2,484,123	2,420,980	0	0	0
3	2129	5500 GENERAL FF	271,060	325,608	125,608	0	0	0
3	2129	2129 SUBTOTAL for 2129's	271,060	325,608	125,608	0	0	0
3	2590	5530 RESTRICTED FF	75,434	171,722	171,722	0	0	0
3	2590	2590 SUBTOTAL for 2590's	75,434	171,722	171,722	0	0	0

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406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
3	3143	5140 UNI FDF-VET MED CENTER	133,789	133,789	133,789	0	0	0
3	3143	3143 SUBTOTAL for 3143's	133,789	133,789	133,789	0	0	0
3	5160	5300 VET MED TCHNG HOS REV FD	44	23,555	23,555	0	0	0
3	5160	5160 SUBTOTAL for 5160's	44	23,555	23,555	0	0	0
	1542	TOTAL Commodities	480,327	654,674	454,674	0	0	0
4	2129	5500 GENERAL FF	405,024	187,685	187,685	0	0	0
4	2129	2129 SUBTOTAL for 2129's	405,024	187,685	187,685	0	0	0
4	2590	5530 RESTRICTED FF	398,006	902,455	902,455	0	0	0
4	2590	2590 SUBTOTAL for 2590's	398,006	902,455	902,455	0	0	0
4	3143	5140 UNI FDF-VET MED CENTER	5,320	5,320	5,320	0	0	0
4	3143	3143 SUBTOTAL for 3143's	5,320	5,320	5,320	0	0	0
	1572	TOTAL Capital Outlay	808,350	1,095,460	1,095,460	0	0	0
9	2129	5500 GENERAL FF	23,761	11,010	11,010	0	0	0
9	2129	2129 SUBTOTAL for 2129's	23,761	11,010	11,010	0	0	0
9	2590	5530 RESTRICTED FF	28,551	64,738	64,738	0	0	0
9	2590	2590 SUBTOTAL for 2590's	28,551	64,738	64,738	0	0	0
9	3143	5140 UNI FDF-VET MED CENTER	113,162	113,162	113,162	0	0	0
9	3143	3143 SUBTOTAL for 3143's	113,162	113,162	113,162	0	0	0
	1602	TOTAL Other Assistance	165,474	188,910	188,910	0	0	0
92	3143	5140 UNI FDF-VET MED CENTER	37,576	37,576	37,576	0	0	0
92	3143	3143 SUBTOTAL for 3143's	37,576	37,576	37,576	0	0	0
	1612	TOTAL Non-Expense Items	37,576	37,576	37,576	0	0	0
	1612	TOTAL All Funds	17,319,449	20,835,360	21,975,948	0	0	0

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406/410S - 406/410 series report

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	5,167,460	6,022,694	6,020,023	0	0	0
5023	OPERATING ENHANCEMENT	426,644	1,099,047	1,086,588	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	5,594,104	7,121,741	7,106,611	0	0	0
5500	GENERAL FF	2,991,506	2,346,535	3,354,829	0	0	0
2129	SUBTOTAL GENERAL FF	2,991,506	2,346,535	3,354,829	0	0	0
5220	FACULTY OF DISTICTION MATCH FD	204,207	416,345	416,346	0	0	0
2478	SUBTOTAL FACULTY OF DISTICTION MATCH FD	204,207	416,345	416,346	0	0	0
5530	RESTRICTED FF	989,807	2,318,289	2,330,732	0	0	0
2590	SUBTOTAL RESTRICTED FF	989,807	2,318,289	2,330,732	0	0	0
5140	UNI FDF-VET MED CENTER	656,312	409,533	409,533	0	0	0
3143	SUBTOTAL UNIVERSITY FDF	656,312	409,533	409,533	0	0	0
5300	VET MED TCHNG HOS REV FD	6,883,513	8,222,917	8,357,897	0	0	0
5160	SUBTOTAL VET MED TCHNG HOS REV FD	6,883,513	8,222,917	8,357,897	0	0	0
1754	TOTAL MEANS OF FUNDING	17,319,449	20,835,360	21,975,948	0	0	0

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406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
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Division of the Budget
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	1,048,160 0	5,889,722 (45,569)	5,961,238 (46,107)	0 0	0 0	0 0
	TOTAL Salaries and Wages	1,048,160	5,844,153	5,915,131	0	0	0
52000	Communication	58,618	37,430	37,430	0	0	0
52100	Freight and Express	17,456	4,046	4,046	0	0	0
52200	Printing and Advertising	47,269	16,430	16,430	0	0	0
52300	Rents	265,184	196,612	196,612	0	0	0
52400	Reparing and Servicing	298,992	18,096	18,096	0	0	0
52510	InState Travel and Subsistence	4,449	15,105	15,105	0	0	0
52520	Out of State Travel and Subsi	59,554	42,026	42,026	0	0	0
52530	International Travel and Subsi	36,509	200,507	200,507	0	0	0
52600	Fees-other Services	168,701	37,950	37,950	0	0	0
52700	Fee-Professional Services	8,995	24,775	24,775	0	0	0
52800	Utilities	129	8	8	0	0	0
52900	Other Contractual Services	132,739	30,583	30,583	0	0	0
	TOTAL Contractual Services	1,098,595	623,568	623,568	0	0	0
53000	Clothing	31,800	150,110	150,110	0	0	0
53100	Fee and Forage	370	2,600	2,600	0	0	0
53200	Food for Human Consumption	16,164	27,547	27,547	0	0	0
53400	Maint Constr Material Supply	191,725	12,307	12,307	0	0	0
53500	Vehicle Part Supply Accessory	5,134	8,055	8,055	0	0	0
53600	Pro Science Supply Material	31,428	104,990	104,990	0	0	0
53700	Office and Data Supplies	69,755	86,618	86,618	0	0	0
53900	Other Supplies and Materials	102,940	47,560	47,560	0	0	0
	TOTAL Commodities	449,316	439,787	439,787	0	0	0
	TOTAL Capital Outlay	211,933	16,523	16,523	0	0	0
	SUBTOTAL State Operations	2,808,004	6,924,031	6,995,009	0	0	0
55500	State Special Grants	197,800	251,744	251,744	0	0	0
	TOTAL Other Assistance	197,800	251,744	251,744	0	0	0
	TOTAL REPORTABLE EXPENDITURES	3,005,804	7,175,775	7,246,753	0	0	0
57000	Other Non-expense	2,184	15,363	15,363	0	0	0
	TOTAL Non-Expense Items	2,184	15,363	15,363	0	0	0
	TOTAL EXPENDITURES	3,007,988	7,191,138	7,262,116	0	0	0

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406/410S - 406/410 series report

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 Agency Name: KSU--Veterinary Medical Center
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Division of the Budget
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	2,789	808,393	822,328	0	0	0
1	1000	5023 OPERATING ENHANCEMENT	0	1,052,661	1,060,676	0	0	0
1	1000	1000 SUBTOTAL for 1000's	2,789	1,861,054	1,883,004	0	0	0
1	2129	5500 GENERAL FF	233,057	2,291,003	2,323,161	0	0	0
1	2129	2129 SUBTOTAL for 2129's	233,057	2,291,003	2,323,161	0	0	0
1	2478	5220 FACULTY OF DISTICTION MATCH FD	125,650	0	0	0	0	0
1	2478	2478 SUBTOTAL for 2478's	125,650	0	0	0	0	0
1	2590	5530 RESTRICTED FF	675,059	1,737,665	1,755,073	0	0	0
1	2590	2590 SUBTOTAL for 2590's	675,059	1,737,665	1,755,073	0	0	0
1	3143	5140 UNI FDF-VET MED CENTER	11,605	0	0	0	0	0
1	3143	3143 SUBTOTAL for 3143's	11,605	0	0	0	0	0
		1342 TOTAL Salaries and Wages	1,048,160	5,889,722	5,961,238	0	0	0
10	1000	5003 OPERATING EXP-INCLD OFF HOS	0	(19,794)	(20,135)	0	0	0
10	1000	5023 OPERATING ENHANCEMENT	0	(25,775)	(25,972)	0	0	0
10	1000	1000 SUBTOTAL for 1000's	0	(45,569)	(46,107)	0	0	0
10	2129	5500 GENERAL FF	0	0	0	0	0	0
10	2129	2129 SUBTOTAL for 2129's	0	0	0	0	0	0
10	2590	5530 RESTRICTED FF	0	0	0	0	0	0
10	2590	2590 SUBTOTAL for 2590's	0	0	0	0	0	0
		1382 TOTAL Shrinkage	0	(45,569)	(46,107)	0	0	0
2	2129	5500 GENERAL FF	1,018,706	61,657	61,657	0	0	0
2	2129	2129 SUBTOTAL for 2129's	1,018,706	61,657	61,657	0	0	0
2	2590	5530 RESTRICTED FF	79,889	561,911	561,911	0	0	0
2	2590	2590 SUBTOTAL for 2590's	79,889	561,911	561,911	0	0	0
		1402 TOTAL Contractual Services	1,098,595	623,568	623,568	0	0	0
3	2129	5500 GENERAL FF	390,148	23,612	23,612	0	0	0
3	2129	2129 SUBTOTAL for 2129's	390,148	23,612	23,612	0	0	0
3	2590	5530 RESTRICTED FF	59,168	416,175	416,175	0	0	0
3	2590	2590 SUBTOTAL for 2590's	59,168	416,175	416,175	0	0	0
		1422 TOTAL Commodities	449,316	439,787	439,787	0	0	0
4	2129	5500 GENERAL FF	211,403	12,795	12,795	0	0	0
4	2129	2129 SUBTOTAL for 2129's	211,403	12,795	12,795	0	0	0
4	2590	5530 RESTRICTED FF	530	3,728	3,728	0	0	0
4	2590	2590 SUBTOTAL for 2590's	530	3,728	3,728	0	0	0
		1442 TOTAL Capital Outlay	211,933	16,523	16,523	0	0	0
9	2129	5500 GENERAL FF	34,347	2,078	2,078	0	0	0
9	2129	2129 SUBTOTAL for 2129's	34,347	2,078	2,078	0	0	0
9	2590	5530 RESTRICTED FF	163,453	249,666	249,666	0	0	0
9	2590	2590 SUBTOTAL for 2590's	163,453	249,666	249,666	0	0	0
		1462 TOTAL Other Assistance	197,800	251,744	251,744	0	0	0
92	2590	5530 RESTRICTED FF	2,184	15,363	15,363	0	0	0
92	2590	2590 SUBTOTAL for 2590's	2,184	15,363	15,363	0	0	0
		1472 TOTAL Non-Expense Items	2,184	15,363	15,363	0	0	0
		1472 TOTAL All Funds	3,007,988	7,191,138	7,262,116	0	0	0

KANSAS

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-43000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	2,789	788,599	802,193	0	0	0
5023	OPERATING ENHANCEMENT	0	1,026,886	1,034,704	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	2,789	1,815,485	1,836,897	0	0	0
5500	GENERAL FF	1,887,661	2,391,145	2,423,303	0	0	0
2129	SUBTOTAL GENERAL FF	1,887,661	2,391,145	2,423,303	0	0	0
5220	FACULTY OF DISTICTION MATCH FD	125,650	0	0	0	0	0
2478	SUBTOTAL FACULTY OF DISTICTION MATCH FD	125,650	0	0	0	0	0
5530	RESTRICTED FF	980,283	2,984,508	3,001,916	0	0	0
2590	SUBTOTAL RESTRICTED FF	980,283	2,984,508	3,001,916	0	0	0
5140	UNI FDF-VET MED CENTER	11,605	0	0	0	0	0
3143	SUBTOTAL UNIVERSITY FDF	11,605	0	0	0	0	0
1582	TOTAL MEANS OF FUNDING	3,007,988	7,191,138	7,262,116	0	0	0

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-44000-0200000-0000-000
Version: 2027-A-02-00368

Date: 09/15/2025
Time: 14:16:22

Division of the Budget
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
52200	Printing and Advertising	40	40	40	0	0	0
52300	Rents	6	6	6	0	0	0
52600	Fees-other Services	2,183	2,183	2,183	0	0	0
52700	Fee-Professional Services	2,756	2,756	2,756	0	0	0
TOTAL Contractual Services		4,985	4,985	4,985	0	0	0
53000	Clothing	634	634	634	0	0	0
53100	Fee and Forage	(360)	0	0	0	0	0
53200	Food for Human Consumption	24,074	24,074	24,074	0	0	0
53600	Pro Science Supply Material	8,110	8,110	8,110	0	0	0
53900	Other Supplies and Materials	37	37	37	0	0	0
TOTAL Commodities		32,495	32,855	32,855	0	0	0
SUBTOTAL State Operations		37,480	37,840	37,840	0	0	0
55500	State Special Grants	1,363	1,363	1,363	0	0	0
TOTAL Other Assistance		1,363	1,363	1,363	0	0	0
TOTAL REPORTABLE EXPENDITURES		38,843	39,203	39,203	0	0	0
57000	Other Non-expense	803	803	803	0	0	0
TOTAL Non-Expense Items		803	803	803	0	0	0
TOTAL EXPENDITURES		39,646	40,006	40,006	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-44000-0200000-0000-000
Version: 2027-A-02-00368

Date: 09/15/2025
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	2590	5530 RESTRICTED FF	4,985	4,985	4,985	0	0	0
2	2590	2590 SUBTOTAL for 2590's	4,985	4,985	4,985	0	0	0
		1122 TOTAL Contractual Services	4,985	4,985	4,985	0	0	0
3	2590	5530 RESTRICTED FF	32,495	32,855	32,855	0	0	0
3	2590	2590 SUBTOTAL for 2590's	32,495	32,855	32,855	0	0	0
		1132 TOTAL Commodities	32,495	32,855	32,855	0	0	0
9	2590	5530 RESTRICTED FF	1,363	1,363	1,363	0	0	0
9	2590	2590 SUBTOTAL for 2590's	1,363	1,363	1,363	0	0	0
		1142 TOTAL Other Assistance	1,363	1,363	1,363	0	0	0
92	2590	5530 RESTRICTED FF	803	803	803	0	0	0
92	2590	2590 SUBTOTAL for 2590's	803	803	803	0	0	0
		1152 TOTAL Non-Expense Items	803	803	803	0	0	0
		1152 TOTAL All Funds	39,646	40,006	40,006	0	0	0

KANSAS406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-44000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5530	RESTRICTED FF	39,646	40,006	40,006	0	0	0
2590	SUBTOTAL RESTRICTED FF	39,646	40,006	40,006	0	0	0
1180	TOTAL MEANS OF FUNDING	39,646	40,006	40,006	0	0	0

KANSAS406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-45000-0200000-0000-000
Version: 2027-A-02-00368

Date: 09/15/
2025
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	25,007,895 0	22,178,267 (219,063)	22,400,109 (221,377)	0 0	0 0	0 0
	TOTAL Salaries and Wages	25,007,895	21,959,204	22,178,732	0	0	0
52000	Communication	20,633	20,633	20,633	0	0	0
52100	Freight and Express	1,238	1,238	1,238	0	0	0
52200	Printing and Advertising	1,337	1,337	1,337	0	0	0
52300	Rents	39,309	39,309	39,309	0	0	0
52400	Reparing and Servicing	197,187	419,691	197,187	0	0	0
52510	InState Travel and Subsistence	1,550	1,550	1,550	0	0	0
52520	Out of State Travel and Subsis	8,861	8,861	8,861	0	0	0
52530	International Travel and Subsi	2,625	2,625	2,625	0	0	0
52600	Fees-other Services	33,645	33,645	33,645	0	0	0
52700	Fee-Professional Services	167,419	367,419	167,419	0	0	0
52800	Utilities	193,897	193,897	193,897	0	0	0
52900	Other Contractual Services	2,951	1,544,517	1,544,517	0	0	0
	TOTAL Contractual Services	670,652	2,634,722	2,212,218	0	0	0
53000	Clothing	716	716	716	0	0	0
53100	Fee and Forage	2,506	2,506	2,506	0	0	0
53200	Food for Human Consumption	1,227	1,227	1,227	0	0	0
53400	Maint Constr Material Supply	25,914	25,914	25,914	0	0	0
53500	Vehicle Part Supply Accessory	(6)	0	0	0	0	0
53600	Pro Science Supply Material	30,782	30,782	30,782	0	0	0
53700	Office and Data Supplies	16,199	16,199	16,199	0	0	0
53800	Research Supplies and Matieria	53,665	53,665	53,665	0	0	0
53900	Other Supplies and Materials	6,284	6,284	6,284	0	0	0
	TOTAL Commodities	137,287	137,293	137,293	0	0	0
	TOTAL Capital Outlay	151,906	151,906	151,906	0	0	0
	SUBTOTAL State Operations	25,967,740	24,883,125	24,680,149	0	0	0
55500	State Special Grants	14,995	14,995	14,995	0	0	0
	TOTAL Other Assistance	14,995	14,995	14,995	0	0	0
	TOTAL REPORTABLE EXPENDITURES	25,982,735	24,898,120	24,695,144	0	0	0
77300	Transfers	74,418	74,418	74,418	0	0	0
	TOTAL Non-Expense Items	74,418	74,418	74,418	0	0	0
	TOTAL EXPENDITURES	26,057,153	24,972,538	24,769,562	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-46000-0200000-0000-000
Version: 2027-A-02-00368

Date: 09/15/2025
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	14,480,578 0	15,023,362 0	15,221,457 0	0 0	0 0	0 0
	TOTAL Salaries and Wages	14,480,578	15,023,362	15,221,457	0	0	0
52000	Communication	217,206	779,286	779,286	0	0	0
52100	Freight and Express	46,642	275,057	275,057	0	0	0
52200	Printing and Advertising	400	2,338	2,338	0	0	0
52300	Rents	48,606	168,696	168,696	0	0	0
52400	Reparing and Servicing	313,858	282,333	282,333	0	0	0
52510	InState Travel and Subsistence	9,557	55,736	55,736	0	0	0
52520	Out of State Travel and Subsis	92,159	161,185	161,185	0	0	0
52530	International Travel and Subsi	15,713	44,832	44,832	0	0	0
52600	Fees-other Services	857,229	1,246,449	1,246,449	0	0	0
52700	Fee-Professional Services	121,641	110,953	110,953	0	0	0
52800	Utilities	80,785	72,162	72,162	0	0	0
52900	Other Contractual Services	21,359	165,437	165,437	0	0	0
	TOTAL Contractual Services	1,825,155	3,364,464	3,364,464	0	0	0
53000	Clothing	1,792	10,474	10,474	0	0	0
53100	Fee and Forage	134	1,607	1,607	0	0	0
53400	Maint Constr Material Supply	11,593	136,780	136,780	0	0	0
53500	Vehicle Part Supply Accessory	21,276	243,671	243,671	0	0	0
53600	Pro Science Supply Material	16,041	17,000	17,000	0	0	0
53700	Office and Data Supplies	27,266	151,855	151,855	0	0	0
53800	Research Supplies and Matieria	75,263	356,247	356,247	0	0	0
53900	Other Supplies and Materials	298	3,322	3,322	0	0	0
	TOTAL Commodities	153,663	920,956	920,956	0	0	0
	TOTAL Capital Outlay	860,410	714,549	714,549	0	0	0
	SUBTOTAL State Operations	17,319,806	20,023,331	20,221,426	0	0	0
55500	State Special Grants	520,408	531,558	531,558	0	0	0
	TOTAL Other Assistance	520,408	531,558	531,558	0	0	0
	TOTAL REPORTABLE EXPENDITURES	17,840,214	20,554,889	20,752,984	0	0	0
77300	Transfers	271,233	276,674	276,674	0	0	0
	TOTAL Non-Expense Items	271,233	276,674	276,674	0	0	0
	TOTAL EXPENDITURES	18,111,447	20,831,563	21,029,658	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-46000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	2129	5500 GENERAL FF	150,365	0	0	0	0	0
1	2129	2129 SUBTOTAL for 2129's	150,365	0	0	0	0	0
1	2590	5530 RESTRICTED FF	3,896,982	2,738,946	2,769,742	0	0	0
1	2590	2590 SUBTOTAL for 2590's	3,896,982	2,738,946	2,769,742	0	0	0
1	3143	5140 UNI FDF-VET MED CENTER	310,709	94,870	94,870	0	0	0
1	3143	3143 SUBTOTAL for 3143's	310,709	94,870	94,870	0	0	0
1	5160	5300 VET MED TCHNG HOS REV FD	10,122,522	12,189,546	12,356,845	0	0	0
1	5160	5160 SUBTOTAL for 5160's	10,122,522	12,189,546	12,356,845	0	0	0
		1312 TOTAL Salaries and Wages	14,480,578	15,023,362	15,221,457	0	0	0
10	2590	5530 RESTRICTED FF	0	0	0	0	0	0
10	2590	2590 SUBTOTAL for 2590's	0	0	0	0	0	0
10	3143	5140 UNI FDF-VET MED CENTER	0	0	0	0	0	0
10	3143	3143 SUBTOTAL for 3143's	0	0	0	0	0	0
10	5160	5300 VET MED TCHNG HOS REV FD	0	0	0	0	0	0
10	5160	5160 SUBTOTAL for 5160's	0	0	0	0	0	0
		1342 TOTAL Shrinkage	0	0	0	0	0	0
2	2590	5530 RESTRICTED FF	197,602	761,634	761,634	0	0	0
2	2590	2590 SUBTOTAL for 2590's	197,602	761,634	761,634	0	0	0
2	3143	5140 UNI FDF-VET MED CENTER	804,794	804,794	804,794	0	0	0
2	3143	3143 SUBTOTAL for 3143's	804,794	804,794	804,794	0	0	0
2	5160	5300 VET MED TCHNG HOS REV FD	822,759	1,798,036	1,798,036	0	0	0
2	5160	5160 SUBTOTAL for 5160's	822,759	1,798,036	1,798,036	0	0	0
		1372 TOTAL Contractual Services	1,825,155	3,364,464	3,364,464	0	0	0
3	2590	5530 RESTRICTED FF	(122,233)	733,321	733,321	0	0	0
3	2590	2590 SUBTOTAL for 2590's	(122,233)	733,321	733,321	0	0	0
3	3143	5140 UNI FDF-VET MED CENTER	54,993	54,993	54,993	0	0	0
3	3143	3143 SUBTOTAL for 3143's	54,993	54,993	54,993	0	0	0
3	5160	5300 VET MED TCHNG HOS REV FD	220,903	132,642	132,642	0	0	0
3	5160	5160 SUBTOTAL for 5160's	220,903	132,642	132,642	0	0	0
		1402 TOTAL Commodities	153,663	920,956	920,956	0	0	0
4	2590	5530 RESTRICTED FF	1,519	18,149	18,149	0	0	0
4	2590	2590 SUBTOTAL for 2590's	1,519	18,149	18,149	0	0	0
4	3143	5140 UNI FDF-VET MED CENTER	520,889	520,889	520,889	0	0	0
4	3143	3143 SUBTOTAL for 3143's	520,889	520,889	520,889	0	0	0
4	5160	5300 VET MED TCHNG HOS REV FD	338,002	175,511	175,511	0	0	0
4	5160	5160 SUBTOTAL for 5160's	338,002	175,511	175,511	0	0	0
		1432 TOTAL Capital Outlay	860,410	714,549	714,549	0	0	0
9	3143	5140 UNI FDF-VET MED CENTER	518,107	518,107	518,107	0	0	0
9	3143	3143 SUBTOTAL for 3143's	518,107	518,107	518,107	0	0	0
9	5160	5300 VET MED TCHNG HOS REV FD	2,301	13,451	13,451	0	0	0
9	5160	5160 SUBTOTAL for 5160's	2,301	13,451	13,451	0	0	0
		1452 TOTAL Other Assistance	520,408	531,558	531,558	0	0	0
92	2590	5530 RESTRICTED FF	497	5,938	5,938	0	0	0
92	2590	2590 SUBTOTAL for 2590's	497	5,938	5,938	0	0	0

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-46000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:16:33

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
92	3143	5140 UNI FDF-VET MED CENTER	270,736	270,736	270,736	0	0	0
92	3143	3143 SUBTOTAL for 3143's	270,736	270,736	270,736	0	0	0
		1472 TOTAL Non-Expense Items	271,233	276,674	276,674	0	0	0
		1472 TOTAL All Funds	18,111,447	20,831,563	21,029,658	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-46000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5500	GENERAL FF	150,365	0	0	0	0	0
2129	SUBTOTAL GENERAL FF	150,365	0	0	0	0	0
5530	RESTRICTED FF	3,974,367	4,257,988	4,288,784	0	0	0
2590	SUBTOTAL RESTRICTED FF	3,974,367	4,257,988	4,288,784	0	0	0
5140	UNI FDF-VET MED CENTER	2,480,228	2,264,389	2,264,389	0	0	0
3143	SUBTOTAL UNIVERSITY FDF	2,480,228	2,264,389	2,264,389	0	0	0
5300	VET MED TCHNG HOS REV FD	11,506,487	14,309,186	14,476,485	0	0	0
5160	SUBTOTAL VET MED TCHNG HOS REV FD	11,506,487	14,309,186	14,476,485	0	0	0
1568	TOTAL MEANS OF FUNDING	18,111,447	20,831,563	21,029,658	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-47000-0200000-0000-000

Version: 2027-A-02-00368

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
	SUBTOTAL State Operations	0	0	0	0	0	0
55500	State Special Grants	650,000	650,000	650,000	0	0	0
	TOTAL Other Assistance	650,000	650,000	650,000	0	0	0
	TOTAL REPORTABLE EXPENDITURES	650,000	650,000	650,000	0	0	0
	TOTAL EXPENDITURES	650,000	650,000	650,000	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-47000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:16:39

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
9	1000	5013 VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
9	1000	1000 SUBTOTAL for 1000's	650,000	650,000	650,000	0	0	0
		1022 TOTAL Other Assistance	650,000	650,000	650,000	0	0	0
		1022 TOTAL All Funds	650,000	650,000	650,000	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-47000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:16:39

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5013	VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	650,000	650,000	650,000	0	0	0
1038	TOTAL MEANS OF FUNDING	650,000	650,000	650,000	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-96000-0200000-0000-000
Version: 2027-A-02-00368

Date: 09/15/
2025
Time: 14:16:47

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	51,676 0	242,471 (315)	248,224 (344)	0 0	0 0	0 0
	TOTAL Salaries and Wages	51,676	242,156	247,880	0	0	0
52800	Utilities	1,930,994	3,059,728	2,683,443	0	0	0
	TOTAL Contractual Services	1,930,994	3,059,728	2,683,443	0	0	0
	TOTAL REPORTABLE EXPENDITURES	1,982,670	3,301,884	2,931,323	0	0	0
	SUBTOTAL State Operations	1,982,670	3,301,884	2,931,323	0	0	0
	TOTAL EXPENDITURES	1,982,670	3,301,884	2,931,323	0	0	0

KANSAS406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-98000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:16:58

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
56100	Payments for Interest and Service	156,411	147,747	138,467	0	0	0
	SUBTOTAL State Operations	156,411	147,747	138,467	0	0	0
56000	Debt Service - Principal	226,942	554,142	562,211	0	0	0
	TOTAL REPORTABLE EXPENDITURES	383,353	701,889	700,678	0	0	0
	TOTAL EXPENDITURES	383,353	701,889	700,678	0	0	0

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406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-98000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:16:58

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
6	2129	5500 GENERAL FF	156,411	58,376	49,096	0	0	0
6	2129	2129 SUBTOTAL for 2129's	156,411	58,376	49,096	0	0	0
6	5160	5300 VET MED TCHNG HOS REV FD	0	89,371	89,371	0	0	0
6	5160	5160 SUBTOTAL for 5160's	0	89,371	89,371	0	0	0
	1032	TOTAL Debt Service - Interest	156,411	147,747	138,467	0	0	0
7	2129	5500 GENERAL FF	51,942	185,596	193,665	0	0	0
7	2129	2129 SUBTOTAL for 2129's	51,942	185,596	193,665	0	0	0
7	5160	5300 VET MED TCHNG HOS REV FD	175,000	368,546	368,546	0	0	0
7	5160	5160 SUBTOTAL for 5160's	175,000	368,546	368,546	0	0	0
	1052	TOTAL Debt Service - Principal	226,942	554,142	562,211	0	0	0
	1052	TOTAL All Funds	383,353	701,889	700,678	0	0	0

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406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-98000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:16:58

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5500	GENERAL FF	208,353	243,972	242,761	0	0	0
2129	SUBTOTAL GENERAL FF	208,353	243,972	242,761	0	0	0
5300	VET MED TCHNG HOS REV FD	175,000	457,917	457,917	0	0	0
5160	SUBTOTAL VET MED TCHNG HOS REV FD	175,000	457,917	457,917	0	0	0
1086	TOTAL MEANS OF FUNDING	383,353	701,889	700,678	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-99000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:17:04

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
	TOTAL REPORTABLE EXPENDITURES	0	0	0	0	0	0
	SUBTOTAL State Operations	0	0	0	0	0	0
	TOTAL EXPENDITURES	0	0	0	0	0	0
	TOTAL Capital Improvements	3,367,608	485,397	110,250	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-99000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:17:04

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5	2129	5500 GENERAL FF	158,123	0	0	0	0	0
5	2129	2129 SUBTOTAL for 2129's	158,123	0	0	0	0	0
5	2590	5530 RESTRICTED FF	2,502,264	485,397	110,250	0	0	0
5	2590	2590 SUBTOTAL for 2590's	2,502,264	485,397	110,250	0	0	0
5	5160	5300 VET MED TCHNG HOS REV FD	707,221	0	0	0	0	0
5	5160	5160 SUBTOTAL for 5160's	707,221	0	0	0	0	0
	1042	TOTAL Capital Improvements	3,367,608	485,397	110,250	0	0	0
	1042	TOTAL All Funds	3,367,608	485,397	110,250	0	0	0

KANSAS

406/410S - 406/410 series report

406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-99000-0200000-0000-000

Version: 2027-A-02-00368

Date: 09/15/2025

Time: 14:17:04

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
5500	GENERAL FF	158,123	0	0	0	0	0
2129	SUBTOTAL GENERAL FF	158,123	0	0	0	0	0
5530	RESTRICTED FF	2,502,264	485,397	110,250	0	0	0
2590	SUBTOTAL RESTRICTED FF	2,502,264	485,397	110,250	0	0	0
5300	VET MED TCHNG HOS REV FD	707,221	0	0	0	0	0
5160	SUBTOTAL VET MED TCHNG HOS REV FD	707,221	0	0	0	0	0
1082	TOTAL MEANS OF FUNDING	3,367,608	485,397	110,250	0	0	0

KANSAS

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