KANSAS STATE UNIVERSITY
BUDGET REQUEST
FISCAL YEAR 2028

Veterinary Medical Center

SEPTEMBER 2026



KANSAS STATE UNIVERSITY
VETERINARY MEDICAL CENTER
FY 2028 BUDGET REQUEST

Section I – General University Information, Strategic Planning, and Performance Indicators

	Page
Agency Mission	I - 1
Statutory History	I - 1
Agency Strategic Planning	I - 3

Section II – Budget Overview

Narrative Overview of the Budget Years	II - 1
Technical Issues	II - 1
Program Information	II - 2
Capital Improvement Information	II - 4
Table A: FTE Analysis	II - 6
Table B: Schedule of Fringe Rates	II - 7

Section III – Division of Budget Forms

Agency Summary: DA 402	III - 1
Resource Estimate by Fund: DA 404	III - 3
Explanation of Receipt Estimates: DA 405	III - 8
Expenditures and Plans for Financing: DA 406/410	III - 12

KANSAS STATE UNIVERSITY
VETERINARY MEDICAL CENTER
FY 2028 BUDGET REQUEST

42-Instruction:
Expenditures and Plans for Financing: DA 406/410……..…… III - 16

43-Academic Support:
Expenditures and Plans for Financing: DA 406/410……..…… III - 20

44-Student Services:
Expenditures and Plans for Financing: DA 406/410……..…… III - 23

45-Research:
Expenditures and Plans for Financing: DA 406/410……..…… III - 26

46-Public Service:
Expenditures and Plans for Financing: DA 406/410……..…… III - 29

47-Student Aid:
Expenditures and Plans for Financing: DA 406/410……..…… III - 32

96-Physical Plant:
Expenditures and Plans for Financing: DA 406/410……..…… III - 35

98-Debt Service:
Expenditures and Plans for Financing: DA 406/410……..…… III - 38

99-Capital Improvements:
Expenditures and Plans for Financing: DA 406/410……..…… III - 41

KANSAS STATE UNIVERSITY

Section I-General University Information, Strategic Planning & Performance Indicators

Veterinary Medical Center
September 2026

VETERINARY MEDICAL CENTER NARRATIVE – FY 2028 BUDGET REQUEST

VETERINARY MEDICAL CENTER MISSION

Kansas State University College of Veterinary Medicine is dedicated to the advancement of health and welfare of animals, people, the environment, and the veterinary profession through excellence in teaching, research, service and outreach. We are committed to a professional degree program with broad training opportunities across a comprehensive range of companion and exotic animals, and livestock species. Our focus is on initiatives that address important societal needs at a local, national and global level.

PROGRAMS ESTABLISHED TO ASSIST WITH VETERINARY MEDICAL CENTER'S MISSION

1 - Instruction
2 - Academic Support
3 - Research
4 - Public Service
5 - Physical Plant
6 - Student Aid
7 - Debt Service
8 - Capital Improvements

STATUTORY HISTORY

Kansas State University was established in 1863 under K.S.A. 76-401 to 76-446. The College of Veterinary Medicine was established in 1905. The College of Veterinary Medicine was included within the Main Campus budget of Kansas State University until 1978. At that time, the Legislature directed that the College of Veterinary Medicine be considered a separate state agency titled "Kansas State University Veterinary Medical Center" under K.S.A. 75-3717c.

Since it was established, more than 5,000 men and women have been granted the Doctor of Veterinary Medicine degree. Departments within the College of Veterinary Medicine are anatomy and physiology, clinical sciences, and diagnostic medicine/pathobiology. The first reference to the field of veterinary medicine at Kansas State was in 1862. Beginning in 1886, animal health courses were offered to students enrolled in agriculture but not for veterinary degree credit. The curriculum leading to the degree, Doctor of Veterinary Medicine, was established in 1905. At first, the school was known as the Department of Veterinary Medicine; it became the Division of Veterinary Medicine in 1919. When it separated from the School of Agriculture and in 1943, the name Division was changed to School. In 1963, the Veterinary Medicine Program was designated a college after Kansas State College became a University. Of the present colleges of veterinary medicine, Kansas State University is one of the oldest in the United States to grant the D.V.M. degree.

The college's nationally recognized instructional and research programs provide the highest standards of professional education. A rich, varied and extensive agricultural program in the area surrounding the college, a city with many pets and a zoo, and referrals from surrounding states provide a wealth of clinical material for professional education in veterinary medicine.

CAREERS IN VETERINARY MEDICINE

A career in veterinary medicine may appeal to you if you are interested in medical science, pets, wildlife activities, and domestic livestock of all species. A doctor of veterinary medicine has prestige in the community, independence, a position in a highly-regarded profession, interesting work, and the satisfaction of contributing to the welfare of society.

The profession offers many opportunities for both self-employment and salaried work, including:

- Private practice with food and/or companion animals.
- Government services with state, federal, or foreign assignments in disease control, food inspection, public health, and animal research.
- Armed forces careers as veterinary medical officers in charge of disease control, food inspection, sanitation, and research.
- Teaching and research in veterinary or human medical schools and other departments of colleges, universities, and institutions of higher education.
- Industry positions in research, development, production, and sales of medicinal and food agents for both human and animal use.
- Private employment as ranch or feedlot veterinarians and ranch managers.
- Specialization in laboratory animal medicine, research, and care.
- Extension veterinary medicine, being responsible for communicating information to practicing veterinarians, the livestock and poultry industries, and the companion animal field.
- Specialty practices pertaining to zoo and exotic animals, as well as individual species such as cats, horses, pet birds, poultry, sheep, or fur-bearing animals.

Degree

The doctor of veterinary medicine degree is awarded following the successful completion of a minimum of 64 hours in pre-professional requirements and four years in the professional curriculum.

Admission Requirements

In order to be eligible for an interview and admission to the program, applicants must complete the required pre-requisite courses with a minimum of 2.800 grade point average (on a 4.0 scale) at an accredited college or university, a KSU CVM science prerequisite minimum 2.800 grade point average and a minimum 2.800 grade point average in the last 45 semester hours of college work. Only those individuals who can complete the required 53 semester hours of required pre-requisite courses by the end of the Spring term of the year in which they are seeking admission will be considered to the professional program.

A candidate for the DVM degree must possess observational, communicational, motor, intellectual-conceptual (integrative and quantitative), behavioral and social abilities skills. Technological accommodation can be made for some limitations in certain areas, but a candidate must be able to perform in a reasonably independent manner. The use of a trained intermediary is unacceptable in most clinical situations and, as such, requires that a candidate's exercise of judgment is subject to another's power of selection and observation.

Veterinary Health Center

The rich history of the Veterinary Health Center (VHC) began in a small clinic in 1906. More than 100 years of commitment to the human-animal bond and the health and welfare of animals have brought incredible advances in technology, medicine, veterinary training and patient care. Today, we are proud to offer high quality care from more than 50 veterinarians in our state-of-the-art 185,000 square foot facility. Each year, these clinicians, many of whom are board certified in specialty fields, treat more than 23,000 patients from across the Midwest.

The VHC provides animal health services ranging from annual wellness exams for companion animals, equine and farm animals, to specialty services by board certified veterinarians in the fields of internal medicine, surgery, cardiology, dermatology, oncology, ophthalmology, anesthesiology, radiology, reproduction, and exotic and zoological medicine.

The VHC is a place of healing, learning and growing. Kansas State University College of Veterinary Medicine fourth year students receive critical training and provide invaluable support to the VHC and its patients through their final year of veterinary school. Interns and residents seek out the VHC for advanced training under some of the nation's leading specialists. Patients and clients receive unparalleled routine, emergency and specialty care.

In FY 2023, the VHC transitioned to an affiliated corporation wholly owned by KSU.

AGENCY STRATEGIC PLANNING

K-State launched in 2023 its Next-Gen strategic plan with the vision that Kansas State University will lead the nation as a next-generation land-grant university – setting the standard for inspiring learning, creativity, discovery and engagement that positively impacts society and transforms lives in Kansas and around the world. This established the foundational values of connection, learner-focused, courage, people-centered, impact, and stewardship to guide our actions, investments, and priorities. Ten imperatives were launched to set the goals and metrics by which we would measure our success, and each year, we have reviewed our progress along with our broader strategic plan, considering unanticipated challenges or unexpected opportunities that have arisen throughout the year and adjusting accordingly.

Strategic Imperatives

Imperative 1 – Grow student and learner enrollment to 36,200 learners

We will grow our total enrollment to 36,200 learners across our campuses and formats by steadily increasing our degree-seeking and credit-bearing student populations, expanding our alternative credential-seeking learner populations, and — for the first time — counting the learners we reach through community engagement and extension efforts.

Success Metric	2025 Target	2030 Target
Degree-seeking and credit-bearing	20,500–21,500	23,000
Alternative credential-seeking	6,200–6,500	10,000
Community-engaged	--	3,200
Total students and learners	27,000	36,200

Imperative 2: Improve retention and graduation rates

We will improve our retention and graduation rates across all student populations, growing our first-year retention rate to 92%, our four-year graduation rate to 55% and our six-year graduation rate to 75% by implementing pathways and support structures that help all students progress through their K-State journey and earn their degree.

Success Metric	2025 Target	2030 Target
First-year retention rate	90% overall	92% overall
Second-year retention rate	80% overall	81% overall
Four-year graduation rate	50% overall	55% overall
Six-year graduation rate	70% overall	75% overall
Transfer student first-year retention rate	82% overall	85% overall

Imperative 3: Provide every degree-seeking student with applied learning experiences

We will provide every degree-seeking student with applied learning experiences before they graduate, fulfilling our commitment to prepare students for life beyond K-State starting early in their college experience.

Success Metric	2025 Target	2030 Target
Applied learning experiences for all students	All students have access	100% participation (mandatory for all undergraduate students)

Imperative 4: Grow annual research expenditures and competitive awards

We will grow our research enterprise and annual research and discovery expenditures to $350 million and our competitive research grants to $300 million through large-scale interdisciplinary research focused on solving the world's grand challenges and developing the workforce to meet these targets.

Success Metric	2025 Target	2030 Target
Research expenditures	$250 million annually	$350 million annually
Faculty-initiated competitive awards	$210 million annually	$300 million annually
New invention disclosures received	--	80 per year

Imperative 5: Nimbly and proactively meet the needs of learners, employers and society

We will nimbly and proactively meet the needs of learners, employers, and society, working aggressively to understand and anticipate those needs and aligning our programs, services and structures to equip learners with the skills and experiences they need.

Success Metric	2025 Target	2030 Target
Total degrees and credentials awarded	--	4,000 undergraduate; 1,750 graduate
Student employment rate in Kansas and Missouri six-months post graduation	--	Exceeds 68%
Median earnings five years post graduation	--	Exceeds $70,000

Imperative 6: Build partnerships at all levels of K-State

We will be known as a university that is open and aggressively pursues partnerships at all levels with a shared focus on making it easy and seamless for partners to work with K-State. We will seek out new partnerships in the academic, community/nonprofit, corporate, and international areas, while defining partnership as a written agreement that specifies an outcome.

Success Metric	2025 Target	2030 Target
University Engagement Partnerships	--	550 total new partnerships per year

Imperative 7: Be a positive force for the Kansas economy

We will be a positive force for Kansans — generating significant economic impact for the state of Kansas, contributing to the economic prosperity of all 105 counties, building social mobility for Kansans, and solving problems in our state that can help create a brighter future for our region, nation and world.

Success Metric	2025 Target	2030 Target
Annual Extension educational contacts (direct)	Direct (2.5% annual growth): 641,000; Indirect (2.5% annual growth): 5.9 million	Direct 1.16 million
Annual intellectual property licensing revenue	--	Exceed $3.5 million per year
Overall economic impact on the state (annually)	--	$3.5 billion per year

Imperative 8: Focus on operational excellence and being One K-State

We will become One K-State in all we do, supported by a culture that binds and connects us — prioritizing a mindset of operational excellence at all levels to move our university forward.

Success Metric	2025 Target	2030 Target
Total investment in facilities	--	$700 million cumulative (FY22-30)

Imperative 9: Become an employer of choice in Kansas and higher education

We will become an employer of choice in Kansas and higher education that prioritizes a culture of well-being, satisfaction and engagement, competitive rewards, recognition of excellence, opportunity, continuous improvement and innovation.

Success Metric	2025 Target	2030 Target
Faculty, staff and graduate student compensation compared to peers	--	100% faculty and staff will be placed and paid within the appropriate market-aligned pay ranges

Imperative 10: Grow total, combined fundraising to $2 billion by 2030

We will grow our total fundraising and philanthropic giving to new heights — with a target of raising a total of $2 billion from FY21-22 to FY29-30, further amplifying our ability to serve and support our learners, scale our impact and fulfill our mission.

Success Metric	2025 Target	2030 Target
Total philanthropic giving	$210 million annually (FY25-26)	$250 million annually (FY29-30); $2 billion cumulative (FY21-22 to FY29-30)

The K-State Opportunity Agenda

K-State has a long history of excellence and leadership in many areas of scholarly work. However, as with most higher education institutions, our successes often occur in areas of excellence and expertise at the university. Today, we have both an opportunity and imperative to bring our resources and expertise together in a way that both respects our unique structure and challenges historical norms.

This starts with continuing to elevate disciplinary development and excellence and leveraging these single-discipline strengths toward interdisciplinary areas of focus that both build upon our strengths across the institution and lean into problems K-State is positioned to help solve on a grand scale. These core areas of opportunity are designed so that everyone across our institution can see themselves reflected in them in teaching, research and Extension and engagement. They underpin and cut across all aspects of our strategic plan in how we will achieve our imperatives, accomplish our goals and advance our priorities.

As a land-grant university that also maintains a Carnegie R1 research classification for doctoral universities with very high research activity and a Carnegie Foundation Community Engagement classification, we have a unique opportunity to further differentiate our teaching and research by integrating our K-State Extension network deep within these areas of focus. Through Extension, we will leverage our statewide network to offer clear pathways and community-based partnerships both for experimentation and addressing real and pressing challenges across the state, honing best practices locally and regionally that can be scaled for global impact.

Community Health and Well-Being – This focus area encompasses understanding physical, social and cultural features of a community; researching social dynamics and cohesion within a community; identifying and addressing factors that drive health disparities (including social determinants of health and healthcare policies); and identifying and enhancing the structures, policies and practices that impact accessibility to education. Underlying drivers are establishing community sense of place, improving the health and wellness of communities, building more resilient communities, improving health disparities and outcomes, enhancing education access and outcomes, supporting economic prosperity, and meeting the needs of communities.

Sustainability - This focus area includes considerations of water and resource management practices, the natural and environmental factors that impact resource usage, our health, environment and society; the conservation and restoration of biodiversity; and economic policies and cultural practices and their impacts on human ecology. Underlying drivers are working toward a more sustainable future in water, air, energy, soil, climate change, biodiversity and community resilience.

Global Food Security and Biosecurity - Relevant work includes practices to increase food production, the impact of social, political and environmental policies and factors on production and strategies to prevent and control infectious diseases, as well as environmental factors that contribute to their prevalence. Other areas may include communication and human impact, supply chain considerations and the interactions between policy and economics that affect food access and security. Underlying drivers are enhancing and expanding food production, developing safe and sustainable agricultural practices and studying animal and plant infectious diseases to improve global health and security.

Enabling Technologies - This focus area can include considerations of how to advance and understand the implications of natural language processing and machine learning, as well as the integration of technology across foundational elements of modern human life. It also includes the opportunity to consider the ethical and societal impacts of these integrations. Underlying drivers are innovating technologies rooted in advanced manufacturing, artificial intelligence, Internet of Things (IoT), big data and data science, cybersecurity, aerospace technology, creativity and smart and connected communities.

Veterinary Medical Center Strategic Plan

The College of Veterinary Medicine (CVM) is dedicated to advancing the health and welfare of animals, people and the environment through teaching, research, service and outreach. Its strategic priorities are the following:

- Maintaining Accreditation – Ensuring sustainable operations that meet AVMA-COE standards.
- Education & Workforce – Producing practice-ready veterinarians, with special emphasis on a pipeline for rural Kansas.
- Service & Outreach – Providing accessible veterinary medical care, community engagement, and diagnostic services statewide through the Veterinary Health Center (VHC), Shelter Medicine, and the Kansas State Veterinary Diagnostic Laboratory (KSVDL).
- Curricular Innovation – Implementing a competency-based D.V.M. curriculum and expanding certificate programs.
- Continuing Education – Supporting veterinarians through CE programming and professional development.
- Facilities & Infrastructure – Renovating surgical theaters, teaching labs, and clinical facilities to modern standards.

- Research Leadership – Advancing infectious disease, zoonotic disease and biosecurity research with national recognition and industry partnerships.
- Talent & Staff Development – Recruiting, retaining, and enhancing career pathways for faculty, staff, and veterinary nurses amid national shortages.
- Graduate Programs – Strengthening the One-Year Master's (OYM) and Master of Public Health (MPH) programs that contribute to One Health and public health needs.

Alignment to Next-Gen K-State Strategic Imperatives

- Imperative 1 & 2 – Grow Enrollment & Improve Retention and Graduation
    - CVM maintains strong graduation rates (95 to 97%) and licensure pass rates (95%), with near-universal new graduate employment (99%).
    - Curriculum redesign and certificates (e.g., Food Animal Medicine, Shelter Medicine, Exotics and Zoologic Medicine, Equine Practice, Sustainability) provide new pathways for student success.
- Imperative 3 – Applied Learning for Every Student
    - Every student participates in hands-on applied learning through the VHC, KSVDL, Shelter Medicine, and outreach programs.
    - Students engage with the community through clinical experiences, student-performed surgeries, service learning, and outreach events.
- Imperative 4 – Drive Transformational Discovery, Innovation, and Scholarship
    - CVM ranks among the top veterinary colleges nationally for faculty research productivity.
    - K-State is the nation's only university with a full continuum of biosecurity level 1 to 3 enhanced (BSL-1 to BSL-3) facilities collocated on one campus and has expertise in zoonotic and transboundary diseases, vaccine development, and high-containment research.
    - NIH-funded core facilities support advanced imaging and sequencing.
- Imperative 5 – Meet the Needs of Learners, Employers, and Society
    - The D.V.M. pipeline serves Kansas' veterinary workforce needs, especially through the Veterinary Training Program for Rural Kansas (VTPRK).
    - Continuing education offerings keep practicing veterinarians current, serving both Kansas and regional employers.
- Imperative 6 – Build Partnerships
    - KSVDL collaborates with federal, state, and industry partners on diagnostics and disease surveillance.

- CVM maintains industry relationships with pharmaceutical, pet food, and diagnostic firms.
- Partnerships with shelters, fairs, rodeos, and youth organizations further extend engagement.

- Imperative 7 – Positive Force for Kansas Economy

  - KSVDL provides diagnostic services across all 105 counties, protecting animal health and supporting Kansas' livestock economy.
  - Rural veterinary placement strengthens agriculture by addressing service shortages.

- Imperative 8 – Operational Excellence & One K-State

  - Continuous accreditation readiness and streamlined curriculum and evaluation processes support operational excellence.
  - Facility renovations to surgical theaters, diagnostic labs, and teaching spaces improve efficiency and training outcomes.

- Imperative 9 – Employer of Choice

  - Faculty and staff report high job satisfaction (75 to 80%).
  - Workforce development initiatives and participation in K-State's Career Architecture Development initiative build career pathways.
  - Recruitment and retention strategies address national shortages of clinical faculty and veterinary nurses.

- Imperative 10 – Philanthropy & Growth

  - Fundraising campaigns support new facilities, renovations, and teaching innovations.
  - Corporate and private support enhances research opportunities, student experiences, and Shelter Medicine outreach.

PERFORMANCE MEASUREMENT

Core Indicators of Quality Performance (as listed in the Governor's Budget Report Volume Two)

	FY 2026 Actual	FY 2027 Estimate	FY 2028 Estimate
Four-year Graduation Rate	95%	95.0%	96.0%
Number of animals treated at veterinary healthcare center	35,394	36,000	36,500
Total Research Funding	$22.4M	$26.0M	$26.0M
# of awards	109	140	140

Core indicators of quality performance for all subagencies may be found in the Main Campus section of the narrative.

KANSAS STATE UNIVERSITY

Section II-Budget Overview

Veterinary Medical Center
September 2026

Narrative Information—DA 400

Division of the Budget — Agency **Kansas State University - Veterinary Medical Center**

State of Kansas

OVERVIEW OF THE CURRENT YEAR ESTIMATE (FY 2027)

The budget estimate for FY 2027 was prepared based on the funding adjustments approved by the Legislature and the Kansas Board of Regents (KBOR). University leadership proposed a 4.0% increase for resident and online programs, a 5.5% increase for non-resident students, and a 3.0% increase for the Doctor of Veterinary Medicine program. K-State Salina, completing its multi-year plan to align tuition with the Manhattan campus, increased undergraduate rates by 7.7% for resident students, 9.21% for non-resident students, and 6.42% for fully online programs, and graduate rates by 4.0% for resident and online students and 5.5% for non-resident students.

The differentiated rate strategy is intentional, allowing the university to remain competitive in non-resident markets while keeping costs as reasonable as possible for Kansas residents and online learners. This approach supports enrollment stability while avoiding pricing that could limit access or reduce competitiveness. This rate adjustment is expected to generate approximately $10.78M in additional revenue across all campuses.

The 2026 Legislature appropriated funds for several items in the Kansas Board of Regent's FY 2027 unified request including $5 million annually for Nuclear Engineering support, $11 million for Veterinary Diagnostic Lab debt service and $5 million for three consecutive years for a shared investment between State, K-State and industry to support dairy innovation.

The 2026 Legislature applied to a 2.5% reduction to the Main Campus operating line, totaling $3,001,816. The Legislature also certified funding for a 1.0% merit-based increase to employee compensation resulting in an additional $3.8 million to fund compensation adjustments for positions funded by State General Fund dollars. Main Campus received $985,166, K-State Salina received $64,912, Veterinary Medicine received $147,848, and ESARP received $507,238.

OVERVIEW OF THE BUDGET YEAR REQUEST (FY 2028)

The FY 2028 budget request was prepared based on the instructions provided by the Kansas Board of Regents and the Division of Budget. One-time funds appropriated in FY 2027 were excluded from budget in FY 2028. The fringe benefits were recalculated utilizing estimated FY 2028 rates. FY 2028 also includes an irregular 27th biweekly payroll period, an occurrence happens every 11 years. As a result, payroll costs in FY 2028 are higher than normal and include an additional pay period beyond the routine adjustments for fringe benefits and other payroll-related costs.

The university is in support of the Unified Appropriations Request submitted by KBOR.

TECHNICAL ISSUES

Fringe Benefit Rates

The fringe benefit rates noted in Table B were used to calculate the FY2027 and FY2028 fringe benefits.

Reappropriated Balance in the State General Fund

Listed below are the special revenue funds that are designated for the Veterinary Medical Center:

Fund Description	Fund Number
General Fees Fund	2129
Faculty of Distinction	2478
Restricted Fees Fund	2590
Vet Health Center Revenue Fund	5160
Health Professions Student Loan Fund	7521

THIRD PARTY CONTRACTS

All of the agreements are reported in the Main Campus document.

PROGRAM INFORMATION

Instruction - PCS 1.0

The Instruction program includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational Change" is defined to include 1) the acquisition or improved understanding of some portion of a body of knowledge, 2) the adoption of new or different attitudes, and 3) the acquisition or increased mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. Facilitating is considered an integral part of the design and conduct of an instructional program, but academic advising generally is carried out as a support function for an instructional program. The Instruction program may include both credit and non-credit instructional offerings.

The College has three academic departments: Diagnostic Medicine/Pathobiology, Anatomy and Physiology, and Clinical Sciences.

Academic Support - PCS 2.0

The Academic Support program includes those activities carried out in direct support of one or more of the three primary functions (Instruction, Research, and Public Service). Activities classified in this program include: 1) activities relating to the preservation, maintenance and display of both the stock of knowledge and educational materials (for example, library services and museums); 2) activities that directly contribute to the way in which instruction is delivered or research is conducted (such as educational media services, academic computing support, ancillary support); 3) activities directly related to the administration of academic programs; and 4) activities related to the professional development of academic personnel.

Research - PCS 3.0

The Research program includes those activities intended to produce one or more research outcomes including the creation of knowledge, the organization of knowledge, and the application of knowledge. It includes those activities carried out with institutional funds and those carried out under the terms of agreement with external agencies. Research activities may be conducted by any number of organizational entities including research divisions, bureaus, institutes, and experimental stations. The Food Animal Health and Management Center is funded through the Research program.

Public Service - PCS 4.0

The Public Service Program includes those program elements established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to community needs or solving community problems. This program includes the provision of institutional facilities as well as those services of the faculty and staff that are made available outside the context of the institution's regular instruction and research programs.

At the Veterinary Health Center, part of the Diagnostic Medicine/Pathology department is funded in Public Service.

Physical Plant Operations - PCS 5.0

The Physical Plant Operations program consists of those activities related to maintaining the existing grounds and facilities, providing utility services and planning and designing future plant expansions and modifications as well as providing for police and fire protection and campus security.

Physical Plant Operations is concerned with providing the services required to maintain, operate, plan, and create an environment conducive to learning and research. Physical Plant staff members are responsible for maintaining almost 484,000 square feet of building space. The major components of physical plant include building maintenance, custodial services, and grounds maintenance.

Student Aid/Loans – PCS 6.0

The Student Aid/Loans program consists of the service scholarships that were established in the Veterinary Training Program for Rural Kansas approved by the 2006 Legislature. VTPRK participants receive up to $25,000 per year for four years to help cover tuition and other school-related expenses. After graduating from the DVM program, for each year that the graduate works full-time in a veterinary practice in a Kansas county with fewer than 40,000 residents, or in a full-time veterinary practice if food animal patients make up at least 50% of the practice, a year of loans is forgiven. Each VTPRK student participates in additional activities beyond the minimum requirements for their veterinary degree. The scholars have specifically designed learning opportunities in cattle production, technical skills, small business management, marketing and public health. An advisory committee has been established for the purpose of selecting students, determining the needs of the program and providing input about the program to the College of Veterinary Medicine.

VETERINARY MEDICAL CENTER CAPITAL IMPROVEMENT INFORMATION

The purpose of this narrative section is to briefly describe the Veterinary Medical Center's capital improvement projects for FY 2027 through FY 2031. Detailed information about each project can be found in the Kansas State University Current Capital Improvement Requests and Five-Year Plan document that was submitted to the Division of Budget in July 2026. The projects listed below are for the Veterinary Medicine subagency and are sorted by those that have been approved by the Board of Regents or will be submitted for approval in the next few months as noted and are included in our budget request document or require bonding authority.

Current Projects Included in the FY 2028 Budget Request:

Project Title: Veterinary Diagnostic Lab Expansion

Project Description and Justification:
The Kansas Veterinary Diagnostic laboratory is the state's only public animal disease diagnostic laboratory, generating an estimated $2.5 billion in annual economic impact and supporting disease detection, surveillance, and outbreak response for veterinarians, producers, and public agencies statewide. The lab's testing and workspace are currently spread across three aging buildings on the north edge of campus, limiting biosecurity and efficiency. The Kansas Legislature appropriated $128 million toward a new, consolidated 142,000 gross square foot facility, with an additional $7 million secured through KVDL and donor contributions, bringing total project funding to $130-$135 million. The new building is expected to begin construction in 2027 with full operation targeted for 2029.

Project Title: CVM Trotter 2nd Floor Student Laboratory Renovation

Project Description and Justification:
The CVM Trotter 2nd Floor Student Laboratory Renovation will transform outdated instructional space into a modern, industry-standard learning environment for the College of Veterinary Medicine. The renovation will create laboratory training space with diagnostic pods and contemporary equipment, separate study and laboratory work areas, a medium-sized classroom, and a student success center. These improvements will address outdated technology, cramped laboratory benches, inefficient workflows, and a rigid layout that no longer adequately supports collaboration or modern

veterinary education. The renovated space will support veterinary students as they develop foundational skills in pathobiology, parasitology, diagnostics, and clinical application. It will also support continuing education and specialized training for veterinarians and industry partners while helping the college maintain an educational environment consistent with accreditation expectations and evolving professional standards. Construction is scheduled to begin in fiscal year 2027.

Kansas State University - Veterinary Medicine
FY 2028 Budget Request

Section II: Current Year Overview

Table A: FTE Analysis

By Position Type	FY 2026 Actual			FY 2027-28 Budgets		
	GU	RU	Total	GU	RU	Total
Unclassified						
Education and General	183.80	310.40	494.20	185.50	309.50	495.00
Auxiliaries	-	-	-	-	-	-
Unclassified Total	**184**	**310**	**494**	**186**	**310**	**495**
University Support Staff						
Education and General	34.00	108.70	142.70	31.90	110.20	142.10
Auxiliaries	-	-	-	-	-	-
University Support Staff Total	**34**	**109**	**143**	**32**	**110**	**142**
Total FTE	**218**	**419**	**637**	**217**	**420**	**637**

By Program	FY 2026 Actual			FY 2027-28 Budgets		
	GU	RU	Total	GU	RU	Total
Education and General						
Academic Support	40.20	20.10	60.30	38.90	21.10	60.00
Institutional Support	-	-	-	-	-	-
Instructional Services	150.80	256.40	407.20	131.30	256.00	387.30
Physical Plant	0.20	3.70	3.90	-	2.70	2.70
Public Service	-	131.30	131.30	-	132.10	132.10
Research	26.70	7.70	34.40	47.20	7.70	54.90
Student Aid	-	-	-	-	-	-
Student Services	-	-	-	-	-	-
Education and General Total	**218**	**419**	**637**	**217**	**420**	**637**
Auxiliaries	-	-	-	-	-	-
Total FTE	**218**	**419**	**637**	**217**	**420**	**637**

Kansas State University
FY 2028 Budget Request

Section II: Current Year Overview

Table B: Schedule of Fringe Rates

Fringe Benefit Description	FY 2027	Estimated FY 2028
KPERS Retirement	11.32%	11.38%
Death & Disability	1.00%	1.00%
Total KPERS	12.32%	12.38%
TIAA Retirement	8.50%	8.50%
Death & Disability	1.00%	1.00%
Total TIAA	9.50%	9.50%
Regent Law Enforcement Retirement	24.00%	24.53%
Federal Employees Retirement	18.40%	18.40%
Civil Service Retirement	7.00%	7.00%
OASDI	6.20%	6.20%
Medicare	1.45%	1.45%
Total FICA	7.65%	7.65%
OASDI Maximum Salary - July 1-December 31	$184,500	$190,200
OASDI Maximum Salary - January 1-June 30	$190,200	$198,900
Single Health Insurance, Full Time - FY (24 pay periods)	$10,910	$12,590
Dependent Health Insurance, Full Time - FY (24 pay periods)	$5,059	$11,681
Combined Family Health Insurance, Full Time - FY (24 pay periods)	$15,969	$24,271
Single Health Insurance, Part Time - FY (24 pay periods)	$8,842	$10,191
Dependent Health Insurance, Part Time - FY (24 pay periods)	$3,996	$4,611
Combined Family Health Insurance, Part-Time - FY (24 pay periods)	$12,839	$14,802
Healthy Kids Health Insurance, Full Time - Fiscal Year (24 pay periods)	$16,930	$19,545
Healthy Kids Health Insurance, Part Time - Fiscal Year (24 pay periods)	$13,636	$15,727
Federal Single Health Insurance, FY (26 pay periods)	$6,753	$6,753
Federal Dependent Health Insurance, FY (26 pay periods)	$9,144	$9,144
Federal Combined Family Health Insurance, FY (26 pay periods)	$15,897	$15,897
Workers' Compensation Assessement	0.208%	0.152%
Unemployment Insurance Assessment	0.02%	0.040%
State Leave Payment Assessment	0.52%	0.540%

KANSAS STATE UNIVERSITY

Section III-Division of Budget Forms

Veterinary Medical Center
September 2026

KSU 402 Agency Summary

Agency: KSU--Veterinary Medical Center

Division of the Budget
KANSAS

Summary by Program Program Description	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
42000 Instructional Services	14,423,324	14,576,635	15,202,721	0	0	0
43000 Academic Support	3,279,548	3,579,117	3,681,903	0	0	0
44000 Student Services	37,615	37,615	37,615	0	0	0
45000 Research	34,646,939	34,667,909	36,358,039	0	0	0
46000 Public Service	15,213,080	16,035,938	16,755,761	0	0	0
47000 Student Aid	650,000	650,000	650,000	0	0	0
96000 Physical Plant/ Central Svcs	2,571,910	2,938,062	2,949,598	0	0	0
98000 Debt Service	548,686	700,727	701,419	0	0	0
99000 Capital Improvements	3,607,846	5,010,918	0	0	0	0
Total by Program:	**74,978,948**	**78,196,921**	**76,337,056**	**0**	**0**	**0**

KSU 402 Agency Summary

Agency: KSU--Veterinary Medical Center

Division of the Budget
KANSAS

Summary by Funding Source Fund Description	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1000 State General Fund	20,662,679	20,915,958	21,760,110	0	0	0
2129 General Ff	21,528,954	21,988,496	22,863,925	0	0	0
2478 Faculty Of Distiction Match Fd	435,254	435,254	423,240	0	0	0
2590 Restricted Ff	5,997,257	8,637,783	3,699,170	0	0	0
3143 University Fdf	1,362,484	1,365,522	1,365,285	0	0	0
5160 Vet Med Tchng Hos Rev Fd	24,992,320	24,853,908	26,225,326	0	0	0
Total by Funding Source:	**74,978,948**	**78,196,921**	**76,337,056**	**0**	**0**	**0**

404 Resource Estimate Report
Division of the Budget
Kansas

Agency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
OPERATING EXPEND-INCLUDG OFFICIAL HOSP	**1000-5003**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	14,365,010	14,532,251	14,709,633
TOTAL AVAILABLE		14,365,010	14,532,251	14,709,633
BALANCE FORWARD		2	-	-
TOTAL REPORTABLE EXPENDITURES		14,365,008	14,532,251	14,709,633
**Note: FY 2026 iBars expenditures is $2 under*				
VET MED TRAINING PROGRAM FOR RURAL KS	**1000-5013**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	650,000	650,000	650,000
TOTAL AVAILABLE		650,000	650,000	650,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		650,000	650,000	650,000
OPERATING ENHANCEMENT	**1000-5023**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	5,653,517	5,733,707	6,400,477
LAPSES	40005	(5,848)	-	-
TOTAL AVAILABLE		5,647,669	5,733,707	6,400,477
SUBTRACT:				
BALANCE FORWARD*		(2)	-	-
TOTAL REPORTABLE EXPENDITURES		5,647,671	5,733,707	6,400,477
AMOUNT OF CAPITAL IMPROVEMENTS		-	-	-
**Note: FY 2026 iBars expenditures is $2 over*				

404 Resource Estimate Report Agency: KSU - Veterinary Medical Center
Division of the Budget Agcy No: 00368
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
GENERAL FEES	**2129-5500**			
ADD:				
BALANCE FORWARD	40007	830,879	10,743	491,434
RECEIPTS NAME & NUMBER:				
EDUCATION AND LIBRARIES	420500	20,734,617	22,494,986	22,494,986
AVERAGE DAILY BALANCE INTEREST EARNED	430150	248,543	176,466	132,350
OTHER NONREVENUE RECEIPTS	469090	-	-	-
SUBTOTAL-RECEIPTS		20,983,160	22,671,452	22,627,336
TOTAL AVAILABLE		21,814,039	22,682,195	23,118,770
SUBTRACT:				
TRANSFER OUT 1)	766020	25,799	25,799	25,799
OPERATING TRANSFER OUT INTEREST ALLOCATION 2)	766080	248,543	176,466	132,350
BALANCE FORWARD		10,743	491,434	96,696
TOTAL REPORTABLE EXPENDITURES		21,528,954	21,988,496	22,863,925
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		-	-	-
1) Transfer out to pay the 27 PP transfer back to the state general fund.				
2) Transfer out interest earnings to MC deferred maintenance fund 2484-2484.				
FACULTY OF DISTINCTION MATCH FUND	**2478-5220**			
ADD:				
BALANCE FORWARD	40007	97,657	122,682	99,140
OPERATING TRANSFERS IN	766010	460,279	411,712	411,712
TOTAL AVAILABLE		557,936	534,394	510,852
SUBTRACT:				
BALANCE FORWARD		122,682	99,140	87,612
TOTAL REPORTABLE EXPENDITURES		435,254	435,254	423,240
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

404 Resource Estimate Report
Division of the Budget
Kansas

Agency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
RESTRICTED FEES FUND	**2590-5530**			
ADD:				
BALANCE FORWARD	40007	3,802,125	2,880,986	2,669,108
RECEIPTS NAME & NUMBER:				
TECHNICAL & SKILLED SERVICES	420200	508,440	762,660	838,926
EDUCATION AND LIBRARY	420500	894,973	984,470	1,181,364
OTHER SERVICE CHARGES	420990	258,847	284,732	313,205
LIVESTOCK AND POULTRY	422400	-	-	-
DEPARTMENTAL OR AGENCY SALES	425010	74,658	82,124	90,336
AVERAGE DAILY BALANCE INTEREST EARNED	430150	155,989	110,752	83,064
RENT REAL ESTATE AND BLDGS	431200	-	-	-
RENT HALLS & ROOMS ST BLDGS	431300	700	770	847
OTHER RENTS AND ROYALTIES	431900	1,596,995	2,395,493	2,635,042
ALL OTHER OPERATING GRANTS	441010	914,817	1,006,299	1,207,559
OTHER MISCELLANEOUS REVENUE	459090	668,221	735,043	882,052
RECOVERY OF CURRENT FY EXPENDITURES	462110	56,000	61,600	67,760
OTHER REIMB AND REFUNDS	462900	7,768	2,008,545	8,545
RECOVERY OF PRIOR FY EXP	469010	-	-	-
OTHER NONREVENUE RECEIPTS	469090	49,267	54,194	59,613
ED SUBGRANT TRANSFER IN	766050	45,432	49,975	54,973
SUBTOTAL-RECEIPTS		5,232,107	8,536,657	7,423,286
TOTAL AVAILABLE		9,034,232	11,417,643	10,092,394
SUBTRACT:				
TRANSFER OUT 1)	766080	155,989	110,752	83,064
BALANCE FORWARD		2,880,986	2,669,108	6,310,160
NONREPORTABLE EXPENDITURES 2)		7,158	7,158	7,158
TOTAL REPORTABLE EXPENDITURES		5,990,099	8,630,625	3,692,012
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		2,997,858	5,010,918	-

1) Transfer out interest earnings to MC deferred maintenance fund 2484-2484.
2) Indirect cost from federal grants to restricted fees and MC sponsored research overhead.

404 Resource Estimate Report Agency: KSU - Veterinary Medical Center
Division of the Budget Agcy No: 00368
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
UNIVERSITY FEDERAL FUND-VET MED CENTER	**3143-5140**			
ADD:				
BALANCE FORWARD	40007	(498,814)	(103,192)	306,973
FEDERAL GRANTS-EDUCATION	440100	1,758,106	1,775,687	1,775,687
TOTAL AVAILABLE		1,259,292	1,672,495	2,082,660
SUBTRACT:				
BALANCE FORWARD		(103,192)	306,973	717,375
NONREPORTABLE EXPENDITURES 1)		66,823	66,823	66,823
TOTAL REPORTABLE EXPENDITURES		1,295,661	1,298,699	1,298,462
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
1) Indirect cost from federal grants to restricted fees and MC sponsored research overhead.				
TEACHING HOSPITAL REVENUE	**5160-5300**			
ADD:				
BALANCE FORWARD	40007	268,284	2,460,159	4,882,443
RECEIPTS NAME & NUMBER:				
TECHNICAL & SKILLED SERVICES	420200	5,121,359	5,377,427	5,377,427
EDUCATION & LIBRARY	420500	4,692	4,927	4,927
	441010	843,629	885,810	885,810
RECOVERY OF CURRENT FY EXP	462110	20,738,610	20,531,224	20,531,225
OTHER NON-REVENUE RECEIPTS	469090	17,988	18,887	18,887
AGY FUNDS AUTHORIZED DEBT SERVICE	769130	457,917	457,917	457,917
SUBTOTAL-RECEIPTS		27,184,195	27,276,192	27,276,193
TOTAL AVAILABLE		27,452,479	29,736,351	32,158,636
SUBTRACT:				
BALANCE FORWARD		2,460,159	4,882,443	5,933,310
TOTAL REPORTABLE EXPENDITURES		24,992,320	24,853,908	26,225,326
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		609,988	-	-

404 Resource Estimate Report
Division of the Budget
Kansas

Agency: KSU - Veterinary Medical Center
Agcy No: 00368

Fund/Account Name	FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
TOTALS:			
AGENCY TOTAL SGF EXPENDITURES INCL EBF	20,662,679	20,915,958	21,760,110
AGENCY TOTAL NON-SGF REPORTABLE EXPENDITURES	54,242,288	57,206,982	54,502,965
TOTAL AGENCY REPORTABLE EXPENDITURES	74,904,967	78,122,940	76,263,075
AGENCY NON-REPORTABLE EXPENDITURES	73,981	73,981	73,981
AGENCY TOTAL EXPENDITURES INCLUDING NONREPORTABLE	74,978,948	78,196,921	76,337,056
DA 402	74,978,948	78,196,921	76,337,056
Difference	-	-	-

Explanation of Receipt Estimates - DA 405

Division of the Budget — Agency **Kansas State University**

State of Kansas — **Veterinary Medical Center**

2129 General Fees Fund

Statutory History: KSA 76-719 provides that the Board of Regents has the authority to set tuition rates at each university and the funds collected from tuition is deposited in the general fees fund excluding the student activity fees which is deposited in the restricted fee fund (2590). The appropriation bill provides that expenditures may be made from the general fees fund to match federal grant moneys: *provided further*, that expenditures may be made from the general fees fund for official hospitality.

June 30, 2026 Unencumbered Balance – **$10,743** Cash carry forward balance is necessary to fund payroll and operating expenditures in July and early August and to replace expensive research and diagnostic equipment.

	FY 2026 Tuition Rate	FY 2027 Tuition Rate	Dollar Increase	Percent Increase
Veterinary Medical Center:				
Resident	$610.81	$629.13	$18.32	3.0%
Non-Resident	$1,385.07	$1,426.62	$41.55	3.0%

2478 Faculty of Distinction Matching Fund - VMC

Statutory History: KSA 76-774 and775 established the Kansas Partnership for Faculty of Distinction Program that is administered by the Kansas Board of Regents. The program was established to encourage major gifts by private donors to enhance the ability of eligible educational institutions to attract and retain faculty of distinction. The revenue generated is determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift, certified by the state board of regents, would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made.

June 30, 2026 Unencumbered Balance – **$122,682** The unspent balance are savings generated from unfilled positions and to level the effect of varied earnings return on salaries.

Explanation of Receipt Estimates - DA 405

Division of the Budget — Agency **Kansas State University**

State of Kansas — **Veterinary Medical Center**

2590 Restricted Fees Fund

Statutory History: KSA 76-719 allows for funds received for any student-activity fee or for any other fees or charges fixed by the state board of regents shall be deposited in the state treasury and credited to the appropriate account of the restricted fees fund of the state educational institution or to another appropriate special revenue fund of the state educational institution. The appropriation bill provides that restricted fees shall be limited to receipts for the following accounts: Sponsored research, instruction, public service, equipment and facility grants; sponsored construction or improvement projects; technology equipment; pathology fees; laboratory test fees; miscellaneous renovations or construction; dean of veterinary medicine receipts; gifts; application for postbaccalaureate programs; professorship; embryo transfer unit; swine serology; rapid focal fluorescent inhibition test; comparative medicine;; storerooms; departmental receipts for all sales refunds and other collections; other specifically designated receipts not available for general operation of the Kansas state university veterinary medical center: *Provided, however,* That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: *Provided further,* That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further,* That expenditures may be made from this fund for official hospitality.

June 30, 2026 Unencumbered Balance – $**2,880,986** The balances are owned by departments within the Veterinary Medical Center and used for varying purposes such as equipment replacement.

3143 University Federal Fund – Vet Med Center

Statutory History: SB 6 section 60 during the 2003 legislative session separated the federal funds on deposit in the restricted fee fund and moved it to the newly created university federal fund. Since FY 2004 all federal funds received from sponsored project awards and for student financial aid are deposited in this fund.

June 30, 2026 Balance – **$(103,192)** This fund carries forward a negative balance because most of the projects are reimbursable from the sponsor and are awaiting to receive reimbursement.

Explanation of Receipt Estimates - DA 405

Division of the Budget — Agency **Kansas State University**

State of Kansas — **Veterinary Medical Center**

5160 –Veterinary Health Center Fund

Statutory History: The Veterinary Health Center at Kansas State University is a full-service veterinary hospital providing routine, specialty, and emergency care. Their mission is to provide superior veterinary medical education, quality patient care, and exceptional customer service in a caring environment. Many of the animals are referred to the hospital by their local practitioners. The revenue generated from the hospital is deposited in this fund and used to fund salaries for the percentage of time faculty spend in the hospital and fund the many support staff and veterinary technicians that support the hospital functions. It is also used to purchase all of the supplies and equipment utilized by the hospital.

- In FY 2023 the VHC transitioned to an affiliated corporation wholly owned by KSU. Salaries are reported on the fund with an offsetting transfer in from the corporation. Beginning in FY2026, the VHC began transitioning back into the KSU system. Full transition will be effective for FY2027.

June 30, 2026 Unencumbered Balance – **$2,460,159** These balances are used to support the operation of the hospital and to maintain and replace the high-tech equipment utilized in the hospital.

FY 2028 BUDGET REQUEST: DA-405 FORM **AGENCY NAME: VETERINARY MEDICAL CENTER**
GENERAL FEES FUND ESTIMATE **AGENCY-SUBAGENCY CODES: 367-02 FUNCTION NO. 3**
DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION - STATE OF KANSAS

Rate Increases:

		Resident		*Non-Resident*	
		First Prof	*Grad*	*First Prof*	*Grad*
Fiscal Year:	2027	3.0%	n/a	3.0%	n/a
Fiscal Year:	2028	0.0%	n/a	0.0%	n/a

SUMMARY OF NET TUITION

	2026 Prior Year Actual			2027 Current Year Estimate			2028 Request Year Estimate		
	Headcount	Average Fee	Total Amount	Headcount	Average Fee	Total Amount	Headcount	Average Fee	Total Amount
1. Tuition									
Fall	494	19,720	$9,741,697	494	21,394	$10,568,767	494	21,394	$10,568,767
Spring	491	19,538	9,593,017	491	21,196	$10,407,464	491	21,196	$10,407,464
Summer	174	8,045	1,399,903	174	8,728	$1,518,755	174	8,728	$1,518,755
Subtotal			20,734,617			22,494,986			22,494,986
2. Net Revenue			20,734,617			22,494,986			22,494,986
3. Balance from Prior Year			830,879			10,743			491,434
4. Interest Earned			248,543			176,466			132,350
5. Total Line 2, 3 and 4			21,814,039			22,682,195			23,118,770
6. Balance Forward			10,743			491,434			96,696
7. Transfers to Loan Funds			0			0			0
8. Other Reductions		1)	274,342			202,265			158,149
9. General Fees Available			21,539,697			22,479,930			22,960,621
10. Expenditures			21,528,954			21,988,496			22,863,925
11. Expenditure Limit			NO LIMIT			NO LIMIT			NO LIMIT

1) The reduction is for the payback of the 27PP ($25,799) to the state general fund and transfer of interest earnings to deferred maintenance fund.

KSU 406/410 series report

Dept. Name:
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level:
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	58,161,731	59,198,043	62,534,248	0	0	0
	TOTAL Salaries and Wages	**58,161,731**	**59,198,043**	**62,534,248**	**0**	**0**	**0**
52000	Communication	315,705	631,202	631,202	0	0	0
52100	Freight and Express	73,213	79,118	79,118	0	0	0
52200	Printing and Advertising	32,964	32,418	32,418	0	0	0
52300	Rents	428,683	440,283	440,283	0	0	0
52400	Reparing and Servicing	1,057,837	1,113,089	1,113,089	0	0	0
52510	InState Travel and Subsistence	28,055	30,639	30,639	0	0	0
52520	Out of State Travel and Subsis	320,304	344,159	344,159	0	0	0
52530	International Travel and Subsi	96,608	71,706	71,706	0	0	0
52600	Fees-other Services	1,558,167	1,650,237	1,635,237	0	0	0
52700	Fee-Professional Services	635,240	628,589	548,589	0	0	0
52800	Utilities	2,845,925	3,124,826	3,124,826	0	0	0
52900	Other Contractual Services	186,086	200,836	200,836	0	0	0
	TOTAL Contractual Services	**7,578,787**	**8,347,102**	**8,252,102**	**0**	**0**	**0**
53000	Clothing	34,906	23,280	23,280	0	0	0
53100	Fee and Forage	11,986	12,161	12,161	0	0	0
53200	Food for Human Consumption	41,374	29,155	29,155	0	0	0
53300	Fuel (non-motor vehicle use)	96	98	98	0	0	0
53400	Maint Constr Material Supply	238,731	264,677	264,677	0	0	0
53500	Vehicle Part Supply Accessory	66,649	124,083	124,083	0	0	0
53600	Pro Science Supply Material	983,308	1,002,892	1,002,892	0	0	0
53700	Office and Data Supplies	143,461	164,143	164,143	0	0	0
53800	Research Supplies and Matieria	19,881	20,189	20,189	0	0	0
53900	Other Supplies and Materials	100,355	99,191	99,191	0	0	0
	TOTAL Commodities	**1,640,747**	**1,739,869**	**1,739,869**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,666,507**	**1,326,605**	**1,235,761**	**0**	**0**	**0**
56100	Payments for Interest and Service	118,544	138,477	128,792	0	0	0
	SUBTOTAL State Operations	**69,166,316**	**70,750,096**	**73,890,772**	**0**	**0**	**0**
55500	State Special Grants	1,700,663	1,799,676	1,799,676	0	0	0
	TOTAL Other Assistance	**1,700,663**	**1,799,676**	**1,799,676**	**0**	**0**	**0**
	TOTAL Capital Improvements	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**
56000	Debt Service - Principal	430,142	562,250	572,627	0	0	0
	TOTAL REPORTABLE EXPENDITURES	**74,904,967**	**78,122,940**	**76,263,075**	**0**	**0**	**0**
57000	Other Non-expense	1,356	1,356	1,356	0	0	0
77300	Transfers	72,625	72,625	72,625	0	0	0
	TOTAL Non-Expense Items	**73,981**	**73,981**	**73,981**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**74,978,948**	**78,196,921**	**76,337,056**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name:
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level:
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	14,057,149	14,267,075	14,630,301	0	0	0
1	1000	5023 OPERATING ENHANCEMENT	5,581,119	5,667,155	6,333,925	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**19,638,268**	**19,934,230**	**20,964,226**	**0**	**0**	**0**
1	2129	5500 GENERAL FF	14,382,842	14,907,132	15,781,869	0	0	0
1	**2129**	**2129 SUBTOTAL for 2129's**	**14,382,842**	**14,907,132**	**15,781,869**	**0**	**0**	**0**
1	2478	5220 FACULTY OF DISTICTION MATCH FD	435,254	435,254	423,240	0	0	0
1	**2478**	**2478 SUBTOTAL for 2478's**	**435,254**	**435,254**	**423,240**	**0**	**0**	**0**
1	2590	5530 RESTRICTED FF	1,153,604	1,364,798	1,437,103	0	0	0
1	**2590**	**2590 SUBTOTAL for 2590's**	**1,153,604**	**1,364,798**	**1,437,103**	**0**	**0**	**0**
1	3143	5140 UNI FDF-VET MED CENTER	130,911	133,949	133,712	0	0	0
1	**3143**	**3143 SUBTOTAL for 3143's**	**130,911**	**133,949**	**133,712**	**0**	**0**	**0**
1	5160	5300 VET MED TCHNG HOS REV FD	22,420,852	22,422,680	23,794,098	0	0	0
1	**5160**	**5160 SUBTOTAL for 5160's**	**22,420,852**	**22,422,680**	**23,794,098**	**0**	**0**	**0**
		1422 TOTAL Salaries and Wages	**58,161,731**	**59,198,043**	**62,534,248**	**0**	**0**	**0**
2	1000	5003 OPERATING EXP-INCLD OFF HOS	203,871	163,097	68,097	0	0	0
2	1000	5023 OPERATING ENHANCEMENT	66,552	66,552	66,552	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**270,423**	**229,649**	**134,649**	**0**	**0**	**0**
2	2129	5500 GENERAL FF	5,209,841	5,509,477	5,509,477	0	0	0
2	**2129**	**2129 SUBTOTAL for 2129's**	**5,209,841**	**5,509,477**	**5,509,477**	**0**	**0**	**0**
2	2590	5530 RESTRICTED FF	652,307	1,040,174	1,040,174	0	0	0
2	**2590**	**2590 SUBTOTAL for 2590's**	**652,307**	**1,040,174**	**1,040,174**	**0**	**0**	**0**
2	3143	5140 UNI FDF-VET MED CENTER	491,275	491,275	491,275	0	0	0
2	**3143**	**3143 SUBTOTAL for 3143's**	**491,275**	**491,275**	**491,275**	**0**	**0**	**0**
2	5160	5300 VET MED TCHNG HOS REV FD	954,941	1,076,527	1,076,527	0	0	0
2	**5160**	**5160 SUBTOTAL for 5160's**	**954,941**	**1,076,527**	**1,076,527**	**0**	**0**	**0**
		1482 TOTAL Contractual Services	**7,578,787**	**8,347,102**	**8,252,102**	**0**	**0**	**0**
3	1000	5003 OPERATING EXP-INCLD OFF HOS	137	110	110	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**137**	**110**	**110**	**0**	**0**	**0**
3	2129	5500 GENERAL FF	750,491	720,650	720,650	0	0	0
3	**2129**	**2129 SUBTOTAL for 2129's**	**750,491**	**720,650**	**720,650**	**0**	**0**	**0**
3	2590	5530 RESTRICTED FF	239,394	325,558	325,558	0	0	0
3	**2590**	**2590 SUBTOTAL for 2590's**	**239,394**	**325,558**	**325,558**	**0**	**0**	**0**
3	3143	5140 UNI FDF-VET MED CENTER	13,417	13,417	13,417	0	0	0
3	**3143**	**3143 SUBTOTAL for 3143's**	**13,417**	**13,417**	**13,417**	**0**	**0**	**0**
3	5160	5300 VET MED TCHNG HOS REV FD	637,308	680,134	680,134	0	0	0
3	**5160**	**5160 SUBTOTAL for 5160's**	**637,308**	**680,134**	**680,134**	**0**	**0**	**0**
		1532 TOTAL Commodities	**1,640,747**	**1,739,869**	**1,739,869**	**0**	**0**	**0**
4	1000	5003 OPERATING EXP-INCLD OFF HOS	103,851	101,969	11,125	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**103,851**	**101,969**	**11,125**	**0**	**0**	**0**
4	2129	5500 GENERAL FF	805,560	512,014	512,014	0	0	0
4	**2129**	**2129 SUBTOTAL for 2129's**	**805,560**	**512,014**	**512,014**	**0**	**0**	**0**
4	2590	5530 RESTRICTED FF	252,620	187,092	187,092	0	0	0
4	**2590**	**2590 SUBTOTAL for 2590's**	**252,620**	**187,092**	**187,092**	**0**	**0**	**0**
4	3143	5140 UNI FDF-VET MED CENTER	310,745	310,745	310,745	0	0	0

KSU 406/410 series report

Dept. Name:
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level:
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
4	**3143**	**3143 SUBTOTAL for 3143's**	**310,745**	**310,745**	**310,745**	**0**	**0**	**0**
4	5160	5300 VET MED TCHNG HOS REV FD	193,731	214,785	214,785	0	0	0
4	**5160**	**5160 SUBTOTAL for 5160's**	**193,731**	**214,785**	**214,785**	**0**	**0**	**0**
		1582 TOTAL Capital Outlay	**1,666,507**	**1,326,605**	**1,235,761**	**0**	**0**	**0**
5	2590	5530 RESTRICTED FF	2,997,858	5,010,918	0	0	0	0
5	**2590**	**2590 SUBTOTAL for 2590's**	**2,997,858**	**5,010,918**	**0**	**0**	**0**	**0**
5	5160	5300 VET MED TCHNG HOS REV FD	609,988	0	0	0	0	0
5	**5160**	**5160 SUBTOTAL for 5160's**	**609,988**	**0**	**0**	**0**	**0**	**0**
		1602 TOTAL Capital Improvements	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**
6	2129	5500 GENERAL FF	89,371	49,106	39,421	0	0	0
6	**2129**	**2129 SUBTOTAL for 2129's**	**89,371**	**49,106**	**39,421**	**0**	**0**	**0**
6	2590	5530 RESTRICTED FF	29,173	0	0	0	0	0
6	**2590**	**2590 SUBTOTAL for 2590's**	**29,173**	**0**	**0**	**0**	**0**	**0**
6	5160	5300 VET MED TCHNG HOS REV FD	0	89,371	89,371	0	0	0
6	**5160**	**5160 SUBTOTAL for 5160's**	**0**	**89,371**	**89,371**	**0**	**0**	**0**
		1632 TOTAL Debt Service - Interest	**118,544**	**138,477**	**128,792**	**0**	**0**	**0**
7	2129	5500 GENERAL FF	193,546	193,704	204,081	0	0	0
7	**2129**	**2129 SUBTOTAL for 2129's**	**193,546**	**193,704**	**204,081**	**0**	**0**	**0**
7	2590	5530 RESTRICTED FF	61,596	0	0	0	0	0
7	**2590**	**2590 SUBTOTAL for 2590's**	**61,596**	**0**	**0**	**0**	**0**	**0**
7	5160	5300 VET MED TCHNG HOS REV FD	175,000	368,546	368,546	0	0	0
7	**5160**	**5160 SUBTOTAL for 5160's**	**175,000**	**368,546**	**368,546**	**0**	**0**	**0**
		1662 TOTAL Debt Service - Principal	**430,142**	**562,250**	**572,627**	**0**	**0**	**0**
9	1000	5013 VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**
9	2129	5500 GENERAL FF	97,303	96,413	96,413	0	0	0
9	**2129**	**2129 SUBTOTAL for 2129's**	**97,303**	**96,413**	**96,413**	**0**	**0**	**0**
9	2590	5530 RESTRICTED FF	603,547	702,085	702,085	0	0	0
9	**2590**	**2590 SUBTOTAL for 2590's**	**603,547**	**702,085**	**702,085**	**0**	**0**	**0**
9	3143	5140 UNI FDF-VET MED CENTER	349,313	349,313	349,313	0	0	0
9	**3143**	**3143 SUBTOTAL for 3143's**	**349,313**	**349,313**	**349,313**	**0**	**0**	**0**
9	5160	5300 VET MED TCHNG HOS REV FD	500	1,865	1,865	0	0	0
9	**5160**	**5160 SUBTOTAL for 5160's**	**500**	**1,865**	**1,865**	**0**	**0**	**0**
		1712 TOTAL Other Assistance	**1,700,663**	**1,799,676**	**1,799,676**	**0**	**0**	**0**
92	2590	5530 RESTRICTED FF	7,158	7,158	7,158	0	0	0
92	**2590**	**2590 SUBTOTAL for 2590's**	**7,158**	**7,158**	**7,158**	**0**	**0**	**0**
92	3143	5140 UNI FDF-VET MED CENTER	66,823	66,823	66,823	0	0	0
92	**3143**	**3143 SUBTOTAL for 3143's**	**66,823**	**66,823**	**66,823**	**0**	**0**	**0**
		1732 TOTAL Non-Expense Items	**73,981**	**73,981**	**73,981**	**0**	**0**	**0**
		1732 TOTAL All Funds	**74,978,948**	**78,196,921**	**76,337,056**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name:
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level:
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	14,365,008	14,532,251	14,709,633	0	0	0
5013	VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
5023	OPERATING ENHANCEMENT	5,647,671	5,733,707	6,400,477	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**20,662,679**	**20,915,958**	**21,760,110**	**0**	**0**	**0**
5500	GENERAL FF	21,528,954	21,988,496	22,863,925	0	0	0
2129	**SUBTOTAL GENERAL FF**	**21,528,954**	**21,988,496**	**22,863,925**	**0**	**0**	**0**
5220	FACULTY OF DISTICTION MATCH FD	435,254	435,254	423,240	0	0	0
2478	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**435,254**	**435,254**	**423,240**	**0**	**0**	**0**
5530	RESTRICTED FF	5,997,257	8,637,783	3,699,170	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**5,997,257**	**8,637,783**	**3,699,170**	**0**	**0**	**0**
5140	UNI FDF-VET MED CENTER	1,362,484	1,365,522	1,365,285	0	0	0
3143	**SUBTOTAL UNIVERSITY FDF**	**1,362,484**	**1,365,522**	**1,365,285**	**0**	**0**	**0**
5300	VET MED TCHNG HOS REV FD	24,992,320	24,853,908	26,225,326	0	0	0
5160	**SUBTOTAL VET MED TCHNG HOS REV FD**	**24,992,320**	**24,853,908**	**26,225,326**	**0**	**0**	**0**
	1904 TOTAL MEANS OF FUNDING	**74,978,948**	**78,196,921**	**76,337,056**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-42000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	12,252,180	12,363,056	13,079,986	0	0	0
	TOTAL Salaries and Wages	**12,252,180**	**12,363,056**	**13,079,986**	**0**	**0**	**0**
52000	Communication	38,896	57,247	57,247	0	0	0
52100	Freight and Express	5,198	5,266	5,266	0	0	0
52200	Printing and Advertising	19,458	19,740	19,740	0	0	0
52300	Rents	101,023	104,711	104,711	0	0	0
52400	Reparing and Servicing	113,370	119,308	119,308	0	0	0
52510	InState Travel and Subsistence	19,360	19,766	19,766	0	0	0
52520	Out of State Travel and Subsis	160,518	174,592	174,592	0	0	0
52530	International Travel and Subsi	37,173	37,671	37,671	0	0	0
52600	Fees-other Services	474,889	480,978	480,978	0	0	0
52700	Fee-Professional Services	165,862	177,010	177,010	0	0	0
52800	Utilities	243	267	267	0	0	0
52900	Other Contractual Services	72,451	80,530	80,530	0	0	0
	TOTAL Contractual Services	**1,208,441**	**1,277,086**	**1,277,086**	**0**	**0**	**0**
53000	Clothing	1,949	1,983	1,983	0	0	0
53100	Fee and Forage	11,680	11,877	11,877	0	0	0
53200	Food for Human Consumption	14	14	14	0	0	0
53300	Fuel (non-motor vehicle use)	96	98	98	0	0	0
53400	Maint Constr Material Supply	2,037	2,464	2,464	0	0	0
53500	Vehicle Part Supply Accessory	42,527	45,940	45,940	0	0	0
53600	Pro Science Supply Material	343,288	352,777	352,777	0	0	0
53700	Office and Data Supplies	47,655	51,708	51,708	0	0	0
53800	Research Supplies and Matieria	13,593	13,622	13,622	0	0	0
53900	Other Supplies and Materials	711	713	713	0	0	0
	TOTAL Commodities	**463,550**	**481,196**	**481,196**	**0**	**0**	**0**
	TOTAL Capital Outlay	**369,360**	**339,740**	**248,896**	**0**	**0**	**0**
	SUBTOTAL State Operations	**14,293,531**	**14,461,078**	**15,087,164**	**0**	**0**	**0**
55500	State Special Grants	126,695	112,459	112,459	0	0	0
	TOTAL Other Assistance	**126,695**	**112,459**	**112,459**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**14,420,226**	**14,573,537**	**15,199,623**	**0**	**0**	**0**
77300	Transfers	3,098	3,098	3,098	0	0	0
	TOTAL Non-Expense Items	**3,098**	**3,098**	**3,098**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**14,423,324**	**14,576,635**	**15,202,721**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-42000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	84	86	89	0	0	0
1	1000	5023 OPERATING ENHANCEMENT	185	188	195	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**269**	**274**	**284**	**0**	**0**	**0**
1	2129	5500 GENERAL FF	660,532	719,606	755,849	0	0	0
1	**2129**	**2129 SUBTOTAL for 2129's**	**660,532**	**719,606**	**755,849**	**0**	**0**	**0**
1	2478	5220 FACULTY OF DISTICTION MATCH FD	322,205	322,205	314,178	0	0	0
1	**2478**	**2478 SUBTOTAL for 2478's**	**322,205**	**322,205**	**314,178**	**0**	**0**	**0**
1	2590	5530 RESTRICTED FF	567,702	619,497	650,631	0	0	0
1	**2590**	**2590 SUBTOTAL for 2590's**	**567,702**	**619,497**	**650,631**	**0**	**0**	**0**
1	3143	5140 UNI FDF-VET MED CENTER	24,418	24,418	23,918	0	0	0
1	**3143**	**3143 SUBTOTAL for 3143's**	**24,418**	**24,418**	**23,918**	**0**	**0**	**0**
1	5160	5300 VET MED TCHNG HOS REV FD	10,677,054	10,677,056	11,335,126	0	0	0
1	**5160**	**5160 SUBTOTAL for 5160's**	**10,677,054**	**10,677,056**	**11,335,126**	**0**	**0**	**0**
		1362 TOTAL Salaries and Wages	**12,252,180**	**12,363,056**	**13,079,986**	**0**	**0**	**0**
2	1000	5003 OPERATING EXP-INCLD OFF HOS	7,820	6,256	6,256	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**7,820**	**6,256**	**6,256**	**0**	**0**	**0**
2	2129	5500 GENERAL FF	836,435	844,824	844,824	0	0	0
2	**2129**	**2129 SUBTOTAL for 2129's**	**836,435**	**844,824**	**844,824**	**0**	**0**	**0**
2	2590	5530 RESTRICTED FF	322,443	330,694	330,694	0	0	0
2	**2590**	**2590 SUBTOTAL for 2590's**	**322,443**	**330,694**	**330,694**	**0**	**0**	**0**
2	3143	5140 UNI FDF-VET MED CENTER	23,031	23,031	23,031	0	0	0
2	**3143**	**3143 SUBTOTAL for 3143's**	**23,031**	**23,031**	**23,031**	**0**	**0**	**0**
2	5160	5300 VET MED TCHNG HOS REV FD	18,712	72,281	72,281	0	0	0
2	**5160**	**5160 SUBTOTAL for 5160's**	**18,712**	**72,281**	**72,281**	**0**	**0**	**0**
		1412 TOTAL Contractual Services	**1,208,441**	**1,277,086**	**1,277,086**	**0**	**0**	**0**
3	1000	5003 OPERATING EXP-INCLD OFF HOS	137	110	110	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**137**	**110**	**110**	**0**	**0**	**0**
3	2129	5500 GENERAL FF	333,644	333,975	333,975	0	0	0
3	**2129**	**2129 SUBTOTAL for 2129's**	**333,644**	**333,975**	**333,975**	**0**	**0**	**0**
3	2590	5530 RESTRICTED FF	114,823	117,524	117,524	0	0	0
3	**2590**	**2590 SUBTOTAL for 2590's**	**114,823**	**117,524**	**117,524**	**0**	**0**	**0**
3	3143	5140 UNI FDF-VET MED CENTER	11,314	11,314	11,314	0	0	0
3	**3143**	**3143 SUBTOTAL for 3143's**	**11,314**	**11,314**	**11,314**	**0**	**0**	**0**
3	5160	5300 VET MED TCHNG HOS REV FD	3,632	18,273	18,273	0	0	0
3	**5160**	**5160 SUBTOTAL for 5160's**	**3,632**	**18,273**	**18,273**	**0**	**0**	**0**
		1462 TOTAL Commodities	**463,550**	**481,196**	**481,196**	**0**	**0**	**0**
4	1000	5003 OPERATING EXP-INCLD OFF HOS	103,851	101,969	11,125	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**103,851**	**101,969**	**11,125**	**0**	**0**	**0**
4	2129	5500 GENERAL FF	103,675	58,703	58,703	0	0	0
4	**2129**	**2129 SUBTOTAL for 2129's**	**103,675**	**58,703**	**58,703**	**0**	**0**	**0**
4	2590	5530 RESTRICTED FF	114,637	117,334	117,334	0	0	0
4	**2590**	**2590 SUBTOTAL for 2590's**	**114,637**	**117,334**	**117,334**	**0**	**0**	**0**
4	5160	5300 VET MED TCHNG HOS REV FD	47,197	61,734	61,734	0	0	0
4	**5160**	**5160 SUBTOTAL for 5160's**	**47,197**	**61,734**	**61,734**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-42000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
		1502 TOTAL Capital Outlay	**369,360**	**339,740**	**248,896**	**0**	**0**	**0**
9	2129	5500 GENERAL FF	37,564	21,233	21,233	0	0	0
9	**2129**	**2129 SUBTOTAL for 2129's**	**37,564**	**21,233**	**21,233**	**0**	**0**	**0**
9	2590	5530 RESTRICTED FF	89,131	91,226	91,226	0	0	0
9	**2590**	**2590 SUBTOTAL for 2590's**	**89,131**	**91,226**	**91,226**	**0**	**0**	**0**
		1522 TOTAL Other Assistance	**126,695**	**112,459**	**112,459**	**0**	**0**	**0**
92	2590	5530 RESTRICTED FF	150	150	150	0	0	0
92	**2590**	**2590 SUBTOTAL for 2590's**	**150**	**150**	**150**	**0**	**0**	**0**
92	3143	5140 UNI FDF-VET MED CENTER	2,948	2,948	2,948	0	0	0
92	**3143**	**3143 SUBTOTAL for 3143's**	**2,948**	**2,948**	**2,948**	**0**	**0**	**0**
		1542 TOTAL Non-Expense Items	**3,098**	**3,098**	**3,098**	**0**	**0**	**0**
		1542 TOTAL All Funds	**14,423,324**	**14,576,635**	**15,202,721**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-42000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	111,892	108,421	17,580	0	0	0
5023	OPERATING ENHANCEMENT	185	188	195	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**112,077**	**108,609**	**17,775**	**0**	**0**	**0**
5500	GENERAL FF	1,971,850	1,978,341	2,014,584	0	0	0
2129	**SUBTOTAL GENERAL FF**	**1,971,850**	**1,978,341**	**2,014,584**	**0**	**0**	**0**
5220	FACULTY OF DISTICTION MATCH FD	322,205	322,205	314,178	0	0	0
2478	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**322,205**	**322,205**	**314,178**	**0**	**0**	**0**
5530	RESTRICTED FF	1,208,886	1,276,425	1,307,559	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**1,208,886**	**1,276,425**	**1,307,559**	**0**	**0**	**0**
5140	UNI FDF-VET MED CENTER	61,711	61,711	61,211	0	0	0
3143	**SUBTOTAL UNIVERSITY FDF**	**61,711**	**61,711**	**61,211**	**0**	**0**	**0**
5300	VET MED TCHNG HOS REV FD	10,746,595	10,829,344	11,487,414	0	0	0
5160	**SUBTOTAL VET MED TCHNG HOS REV FD**	**10,746,595**	**10,829,344**	**11,487,414**	**0**	**0**	**0**
	1674 TOTAL MEANS OF FUNDING	**14,423,324**	**14,576,635**	**15,202,721**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-43000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	770,795	1,267,763	1,370,549	0	0	0
	TOTAL Salaries and Wages	**770,795**	**1,267,763**	**1,370,549**	**0**	**0**	**0**
52000	Communication	74,221	67,092	67,092	0	0	0
52100	Freight and Express	56	74	74	0	0	0
52200	Printing and Advertising	9,775	7,470	7,470	0	0	0
52300	Rents	175,344	166,634	166,634	0	0	0
52400	Reparing and Servicing	387,000	387,652	387,652	0	0	0
52510	InState Travel and Subsistence	4,003	3,762	3,762	0	0	0
52520	Out of State Travel and Subsis	45,468	46,476	46,476	0	0	0
52530	International Travel and Subsi	46,011	17,332	17,332	0	0	0
52600	Fees-other Services	323,852	285,742	285,742	0	0	0
52700	Fee-Professional Services	10,664	5,031	5,031	0	0	0
52800	Utilities	1,045	1,147	1,147	0	0	0
52900	Other Contractual Services	49,193	45,718	45,718	0	0	0
	TOTAL Contractual Services	**1,126,632**	**1,034,130**	**1,034,130**	**0**	**0**	**0**
53000	Clothing	27,721	15,878	15,878	0	0	0
53100	Fee and Forage	278	166	166	0	0	0
53200	Food for Human Consumption	13,062	2,583	2,583	0	0	0
53400	Maint Constr Material Supply	199,388	199,587	199,587	0	0	0
53500	Vehicle Part Supply Accessory	3,688	2,938	2,938	0	0	0
53600	Pro Science Supply Material	35,458	22,394	22,394	0	0	0
53700	Office and Data Supplies	53,290	52,759	52,759	0	0	0
53900	Other Supplies and Materials	97,934	98,031	98,031	0	0	0
	TOTAL Commodities	**430,819**	**394,336**	**394,336**	**0**	**0**	**0**
	TOTAL Capital Outlay	**417,123**	**335,914**	**335,914**	**0**	**0**	**0**
	SUBTOTAL State Operations	**2,745,369**	**3,032,143**	**3,134,929**	**0**	**0**	**0**
55500	State Special Grants	533,839	546,634	546,634	0	0	0
	TOTAL Other Assistance	**533,839**	**546,634**	**546,634**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**3,279,208**	**3,578,777**	**3,681,563**	**0**	**0**	**0**
57000	Other Non-expense	340	340	340	0	0	0
	TOTAL Non-Expense Items	**340**	**340**	**340**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**3,279,548**	**3,579,117**	**3,681,903**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-43000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	2129	5500 GENERAL FF	297,084	761,298	850,478	0	0	0
1	**2129**	**2129 SUBTOTAL for 2129's**	**297,084**	**761,298**	**850,478**	**0**	**0**	**0**
1	2478	5220 FACULTY OF DISTICTION MATCH FD	113,049	113,049	109,062	0	0	0
1	**2478**	**2478 SUBTOTAL for 2478's**	**113,049**	**113,049**	**109,062**	**0**	**0**	**0**
1	2590	5530 RESTRICTED FF	348,754	381,508	398,643	0	0	0
1	**2590**	**2590 SUBTOTAL for 2590's**	**348,754**	**381,508**	**398,643**	**0**	**0**	**0**
1	3143	5140 UNI FDF-VET MED CENTER	11,908	11,908	12,366	0	0	0
1	**3143**	**3143 SUBTOTAL for 3143's**	**11,908**	**11,908**	**12,366**	**0**	**0**	**0**
		1322 TOTAL Salaries and Wages	**770,795**	**1,267,763**	**1,370,549**	**0**	**0**	**0**
2	2129	5500 GENERAL FF	998,926	1,006,293	1,006,293	0	0	0
2	**2129**	**2129 SUBTOTAL for 2129's**	**998,926**	**1,006,293**	**1,006,293**	**0**	**0**	**0**
2	2590	5530 RESTRICTED FF	127,706	27,837	27,837	0	0	0
2	**2590**	**2590 SUBTOTAL for 2590's**	**127,706**	**27,837**	**27,837**	**0**	**0**	**0**
		1342 TOTAL Contractual Services	**1,126,632**	**1,034,130**	**1,034,130**	**0**	**0**	**0**
3	2129	5500 GENERAL FF	384,865	385,249	385,249	0	0	0
3	**2129**	**2129 SUBTOTAL for 2129's**	**384,865**	**385,249**	**385,249**	**0**	**0**	**0**
3	2590	5530 RESTRICTED FF	45,954	9,087	9,087	0	0	0
3	**2590**	**2590 SUBTOTAL for 2590's**	**45,954**	**9,087**	**9,087**	**0**	**0**	**0**
		1362 TOTAL Commodities	**430,819**	**394,336**	**394,336**	**0**	**0**	**0**
4	2129	5500 GENERAL FF	315,506	315,822	315,822	0	0	0
4	**2129**	**2129 SUBTOTAL for 2129's**	**315,506**	**315,822**	**315,822**	**0**	**0**	**0**
4	2590	5530 RESTRICTED FF	101,617	20,092	20,092	0	0	0
4	**2590**	**2590 SUBTOTAL for 2590's**	**101,617**	**20,092**	**20,092**	**0**	**0**	**0**
		1382 TOTAL Capital Outlay	**417,123**	**335,914**	**335,914**	**0**	**0**	**0**
9	2129	5500 GENERAL FF	56,864	75,052	75,052	0	0	0
9	**2129**	**2129 SUBTOTAL for 2129's**	**56,864**	**75,052**	**75,052**	**0**	**0**	**0**
9	2590	5530 RESTRICTED FF	476,975	471,582	471,582	0	0	0
9	**2590**	**2590 SUBTOTAL for 2590's**	**476,975**	**471,582**	**471,582**	**0**	**0**	**0**
		1402 TOTAL Other Assistance	**533,839**	**546,634**	**546,634**	**0**	**0**	**0**
92	2590	5530 RESTRICTED FF	340	340	340	0	0	0
92	**2590**	**2590 SUBTOTAL for 2590's**	**340**	**340**	**340**	**0**	**0**	**0**
		1412 TOTAL Non-Expense Items	**340**	**340**	**340**	**0**	**0**	**0**
		1412 TOTAL All Funds	**3,279,548**	**3,579,117**	**3,681,903**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-43000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5500	GENERAL FF	2,053,245	2,543,714	2,632,894	0	0	0
2129	**SUBTOTAL GENERAL FF**	**2,053,245**	**2,543,714**	**2,632,894**	**0**	**0**	**0**
5220	FACULTY OF DISTICTION MATCH FD	113,049	113,049	109,062	0	0	0
2478	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**113,049**	**113,049**	**109,062**	**0**	**0**	**0**
5530	RESTRICTED FF	1,101,346	910,446	927,581	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**1,101,346**	**910,446**	**927,581**	**0**	**0**	**0**
5140	UNI FDF-VET MED CENTER	11,908	11,908	12,366	0	0	0
3143	**SUBTOTAL UNIVERSITY FDF**	**11,908**	**11,908**	**12,366**	**0**	**0**	**0**
1492	**TOTAL MEANS OF FUNDING**	**3,279,548**	**3,579,117**	**3,681,903**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-44000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
52600	Fees-other Services	790	790	790	0	0	0
52900	Other Contractual Services	132	132	132	0	0	0
	TOTAL Contractual Services	**922**	**922**	**922**	**0**	**0**	**0**
53200	Food for Human Consumption	26,081	26,081	26,081	0	0	0
53600	Pro Science Supply Material	6,873	6,873	6,873	0	0	0
53900	Other Supplies and Materials	33	33	33	0	0	0
	TOTAL Commodities	**32,987**	**32,987**	**32,987**	**0**	**0**	**0**
	SUBTOTAL State Operations	**33,909**	**33,909**	**33,909**	**0**	**0**	**0**
55500	State Special Grants	2,690	2,690	2,690	0	0	0
	TOTAL Other Assistance	**2,690**	**2,690**	**2,690**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**36,599**	**36,599**	**36,599**	**0**	**0**	**0**
57000	Other Non-expense	1,016	1,016	1,016	0	0	0
	TOTAL Non-Expense Items	**1,016**	**1,016**	**1,016**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**37,615**	**37,615**	**37,615**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-44000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2	2590	5530 RESTRICTED FF	922	922	922	0	0	0
2	**2590**	**2590 SUBTOTAL for 2590's**	**922**	**922**	**922**	**0**	**0**	**0**
		1082 TOTAL Contractual Services	**922**	**922**	**922**	**0**	**0**	**0**
3	2590	5530 RESTRICTED FF	32,987	32,987	32,987	0	0	0
3	**2590**	**2590 SUBTOTAL for 2590's**	**32,987**	**32,987**	**32,987**	**0**	**0**	**0**
		1092 TOTAL Commodities	**32,987**	**32,987**	**32,987**	**0**	**0**	**0**
9	2590	5530 RESTRICTED FF	2,690	2,690	2,690	0	0	0
9	**2590**	**2590 SUBTOTAL for 2590's**	**2,690**	**2,690**	**2,690**	**0**	**0**	**0**
		1102 TOTAL Other Assistance	**2,690**	**2,690**	**2,690**	**0**	**0**	**0**
92	2590	5530 RESTRICTED FF	1,016	1,016	1,016	0	0	0
92	**2590**	**2590 SUBTOTAL for 2590's**	**1,016**	**1,016**	**1,016**	**0**	**0**	**0**
		1112 TOTAL Non-Expense Items	**1,016**	**1,016**	**1,016**	**0**	**0**	**0**
		1112 TOTAL All Funds	**37,615**	**37,615**	**37,615**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-44000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5530	RESTRICTED FF	37,615	37,615	37,615	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**37,615**	**37,615**	**37,615**	**0**	**0**	**0**
1140	**TOTAL MEANS OF FUNDING**	**37,615**	**37,615**	**37,615**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-45000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	33,052,914	33,357,081	35,142,211	0	0	0
	TOTAL Salaries and Wages	**33,052,914**	**33,357,081**	**35,142,211**	**0**	**0**	**0**
52000	Communication	21,736	22,238	22,238	0	0	0
52100	Freight and Express	96	96	96	0	0	0
52200	Printing and Advertising	2,097	2,156	2,156	0	0	0
52300	Rents	86,657	89,721	89,721	0	0	0
52400	Reparing and Servicing	228,595	232,893	232,893	0	0	0
52510	InState Travel and Subsistence	357	356	356	0	0	0
52520	Out of State Travel and Subsis	12,212	12,261	12,261	0	0	0
52530	International Travel and Subsi	1,619	1,619	1,619	0	0	0
52600	Fees-other Services	150,637	142,873	127,873	0	0	0
52700	Fee-Professional Services	395,028	372,619	292,619	0	0	0
52800	Utilities	207,219	227,527	227,527	0	0	0
52900	Other Contractual Services	23,493	24,265	24,265	0	0	0
	TOTAL Contractual Services	**1,129,746**	**1,128,624**	**1,033,624**	**0**	**0**	**0**
53000	Clothing	434	434	434	0	0	0
53200	Food for Human Consumption	2,149	253	253	0	0	0
53400	Maint Constr Material Supply	22,865	3,222	3,222	0	0	0
53500	Vehicle Part Supply Accessory	460	154	154	0	0	0
53600	Pro Science Supply Material	4,130	189	189	0	0	0
53700	Office and Data Supplies	8,995	5,622	5,622	0	0	0
53900	Other Supplies and Materials	1,339	60	60	0	0	0
	TOTAL Commodities	**40,372**	**9,934**	**9,934**	**0**	**0**	**0**
	TOTAL Capital Outlay	**418,527**	**169,637**	**169,637**	**0**	**0**	**0**
	SUBTOTAL State Operations	**34,641,559**	**34,665,276**	**36,355,406**	**0**	**0**	**0**
55500	State Special Grants	5,330	2,583	2,583	0	0	0
	TOTAL Other Assistance	**5,330**	**2,583**	**2,583**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**34,646,889**	**34,667,859**	**36,357,989**	**0**	**0**	**0**
77300	Transfers	50	50	50	0	0	0
	TOTAL Non-Expense Items	**50**	**50**	**50**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**34,646,939**	**34,667,909**	**36,358,039**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-45000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	14,044,883	14,254,626	14,617,463	0	0	0
1	1000	5023 OPERATING ENHANCEMENT	5,580,934	5,666,967	6,333,730	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**19,625,817**	**19,921,593**	**20,951,193**	**0**	**0**	**0**
1	2129	5500 GENERAL FF	13,373,409	13,374,411	14,126,585	0	0	0
1	**2129**	**2129 SUBTOTAL for 2129's**	**13,373,409**	**13,374,411**	**14,126,585**	**0**	**0**	**0**
1	2590	5530 RESTRICTED FF	46,780	51,140	53,957	0	0	0
1	**2590**	**2590 SUBTOTAL for 2590's**	**46,780**	**51,140**	**53,957**	**0**	**0**	**0**
1	3143	5140 UNI FDF-VET MED CENTER	0	3,022	3,138	0	0	0
1	**3143**	**3143 SUBTOTAL for 3143's**	**0**	**3,022**	**3,138**	**0**	**0**	**0**
1	5160	5300 VET MED TCHNG HOS REV FD	6,908	6,915	7,338	0	0	0
1	**5160**	**5160 SUBTOTAL for 5160's**	**6,908**	**6,915**	**7,338**	**0**	**0**	**0**
		1312 TOTAL Salaries and Wages	**33,052,914**	**33,357,081**	**35,142,211**	**0**	**0**	**0**
2	1000	5003 OPERATING EXP-INCLD OFF HOS	196,051	156,841	61,841	0	0	0
2	1000	5023 OPERATING ENHANCEMENT	66,552	66,552	66,552	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**262,603**	**223,393**	**128,393**	**0**	**0**	**0**
2	2129	5500 GENERAL FF	814,752	847,779	847,779	0	0	0
2	**2129**	**2129 SUBTOTAL for 2129's**	**814,752**	**847,779**	**847,779**	**0**	**0**	**0**
2	2590	5530 RESTRICTED FF	52,295	57,356	57,356	0	0	0
2	**2590**	**2590 SUBTOTAL for 2590's**	**52,295**	**57,356**	**57,356**	**0**	**0**	**0**
2	3143	5140 UNI FDF-VET MED CENTER	96	96	96	0	0	0
2	**3143**	**3143 SUBTOTAL for 3143's**	**96**	**96**	**96**	**0**	**0**	**0**
		1362 TOTAL Contractual Services	**1,129,746**	**1,128,624**	**1,033,624**	**0**	**0**	**0**
3	2129	5500 GENERAL FF	31,982	1,426	1,426	0	0	0
3	**2129**	**2129 SUBTOTAL for 2129's**	**31,982**	**1,426**	**1,426**	**0**	**0**	**0**
3	2590	5530 RESTRICTED FF	8,390	8,508	8,508	0	0	0
3	**2590**	**2590 SUBTOTAL for 2590's**	**8,390**	**8,508**	**8,508**	**0**	**0**	**0**
		1382 TOTAL Commodities	**40,372**	**9,934**	**9,934**	**0**	**0**	**0**
4	2129	5500 GENERAL FF	386,379	137,489	137,489	0	0	0
4	**2129**	**2129 SUBTOTAL for 2129's**	**386,379**	**137,489**	**137,489**	**0**	**0**	**0**
4	2590	5530 RESTRICTED FF	32,148	32,148	32,148	0	0	0
4	**2590**	**2590 SUBTOTAL for 2590's**	**32,148**	**32,148**	**32,148**	**0**	**0**	**0**
		1402 TOTAL Capital Outlay	**418,527**	**169,637**	**169,637**	**0**	**0**	**0**
9	2129	5500 GENERAL FF	2,875	128	128	0	0	0
9	**2129**	**2129 SUBTOTAL for 2129's**	**2,875**	**128**	**128**	**0**	**0**	**0**
9	2590	5530 RESTRICTED FF	2,455	2,455	2,455	0	0	0
9	**2590**	**2590 SUBTOTAL for 2590's**	**2,455**	**2,455**	**2,455**	**0**	**0**	**0**
		1422 TOTAL Other Assistance	**5,330**	**2,583**	**2,583**	**0**	**0**	**0**
92	3143	5140 UNI FDF-VET MED CENTER	50	50	50	0	0	0
92	**3143**	**3143 SUBTOTAL for 3143's**	**50**	**50**	**50**	**0**	**0**	**0**
		1432 TOTAL Non-Expense Items	**50**	**50**	**50**	**0**	**0**	**0**
		1432 TOTAL All Funds	**34,646,939**	**34,667,909**	**36,358,039**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-45000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	14,240,934	14,411,467	14,679,304	0	0	0
5023	OPERATING ENHANCEMENT	5,647,486	5,733,519	6,400,282	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**19,888,420**	**20,144,986**	**21,079,586**	**0**	**0**	**0**
5500	GENERAL FF	14,609,397	14,361,233	15,113,407	0	0	0
2129	**SUBTOTAL GENERAL FF**	**14,609,397**	**14,361,233**	**15,113,407**	**0**	**0**	**0**
5530	RESTRICTED FF	142,068	151,607	154,424	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**142,068**	**151,607**	**154,424**	**0**	**0**	**0**
5140	UNI FDF-VET MED CENTER	146	3,168	3,284	0	0	0
3143	**SUBTOTAL UNIVERSITY FDF**	**146**	**3,168**	**3,284**	**0**	**0**	**0**
5300	VET MED TCHNG HOS REV FD	6,908	6,915	7,338	0	0	0
5160	**SUBTOTAL VET MED TCHNG HOS REV FD**	**6,908**	**6,915**	**7,338**	**0**	**0**	**0**
1538	**TOTAL MEANS OF FUNDING**	**34,646,939**	**34,667,909**	**36,358,039**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-46000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	12,073,660	12,082,662	12,802,485	0	0	0
	TOTAL Salaries and Wages	**12,073,660**	**12,082,662**	**12,802,485**	**0**	**0**	**0**
52000	Communication	180,852	484,625	484,625	0	0	0
52100	Freight and Express	67,863	73,682	73,682	0	0	0
52200	Printing and Advertising	1,634	3,052	3,052	0	0	0
52300	Rents	65,659	79,217	79,217	0	0	0
52400	Reparing and Servicing	328,872	373,236	373,236	0	0	0
52510	InState Travel and Subsistence	4,335	6,755	6,755	0	0	0
52520	Out of State Travel and Subsis	102,106	110,830	110,830	0	0	0
52530	International Travel and Subsi	11,805	15,084	15,084	0	0	0
52600	Fees-other Services	607,999	739,854	739,854	0	0	0
52700	Fee-Professional Services	63,686	73,929	73,929	0	0	0
52800	Utilities	77,690	85,304	85,304	0	0	0
52900	Other Contractual Services	40,817	50,191	50,191	0	0	0
	TOTAL Contractual Services	**1,553,318**	**2,095,759**	**2,095,759**	**0**	**0**	**0**
53000	Clothing	4,802	4,985	4,985	0	0	0
53100	Fee and Forage	28	118	118	0	0	0
53200	Food for Human Consumption	68	224	224	0	0	0
53400	Maint Constr Material Supply	14,441	59,404	59,404	0	0	0
53500	Vehicle Part Supply Accessory	19,974	75,051	75,051	0	0	0
53600	Pro Science Supply Material	593,559	620,659	620,659	0	0	0
53700	Office and Data Supplies	33,521	54,054	54,054	0	0	0
53800	Research Supplies and Matieria	6,288	6,567	6,567	0	0	0
53900	Other Supplies and Materials	338	354	354	0	0	0
	TOTAL Commodities	**673,019**	**821,416**	**821,416**	**0**	**0**	**0**
	TOTAL Capital Outlay	**461,497**	**481,314**	**481,314**	**0**	**0**	**0**
	SUBTOTAL State Operations	**14,761,494**	**15,481,151**	**16,200,974**	**0**	**0**	**0**
55500	State Special Grants	382,109	485,310	485,310	0	0	0
	TOTAL Other Assistance	**382,109**	**485,310**	**485,310**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**15,143,603**	**15,966,461**	**16,686,284**	**0**	**0**	**0**
77300	Transfers	69,477	69,477	69,477	0	0	0
	TOTAL Non-Expense Items	**69,477**	**69,477**	**69,477**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**15,213,080**	**16,035,938**	**16,755,761**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-46000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	2129	5500 GENERAL FF	51,817	51,817	48,957	0	0	0
1	**2129**	**2129 SUBTOTAL for 2129's**	**51,817**	**51,817**	**48,957**	**0**	**0**	**0**
1	2590	5530 RESTRICTED FF	190,368	197,535	207,604	0	0	0
1	**2590**	**2590 SUBTOTAL for 2590's**	**190,368**	**197,535**	**207,604**	**0**	**0**	**0**
1	3143	5140 UNI FDF-VET MED CENTER	94,585	94,601	94,290	0	0	0
1	**3143**	**3143 SUBTOTAL for 3143's**	**94,585**	**94,601**	**94,290**	**0**	**0**	**0**
1	5160	5300 VET MED TCHNG HOS REV FD	11,736,890	11,738,709	12,451,634	0	0	0
1	**5160**	**5160 SUBTOTAL for 5160's**	**11,736,890**	**11,738,709**	**12,451,634**	**0**	**0**	**0**
		1312 TOTAL Salaries and Wages	**12,073,660**	**12,082,662**	**12,802,485**	**0**	**0**	**0**
2	2590	5530 RESTRICTED FF	148,941	623,365	623,365	0	0	0
2	**2590**	**2590 SUBTOTAL for 2590's**	**148,941**	**623,365**	**623,365**	**0**	**0**	**0**
2	3143	5140 UNI FDF-VET MED CENTER	468,148	468,148	468,148	0	0	0
2	**3143**	**3143 SUBTOTAL for 3143's**	**468,148**	**468,148**	**468,148**	**0**	**0**	**0**
2	5160	5300 VET MED TCHNG HOS REV FD	936,229	1,004,246	1,004,246	0	0	0
2	**5160**	**5160 SUBTOTAL for 5160's**	**936,229**	**1,004,246**	**1,004,246**	**0**	**0**	**0**
		1342 TOTAL Contractual Services	**1,553,318**	**2,095,759**	**2,095,759**	**0**	**0**	**0**
3	2590	5530 RESTRICTED FF	37,240	157,452	157,452	0	0	0
3	**2590**	**2590 SUBTOTAL for 2590's**	**37,240**	**157,452**	**157,452**	**0**	**0**	**0**
3	3143	5140 UNI FDF-VET MED CENTER	2,103	2,103	2,103	0	0	0
3	**3143**	**3143 SUBTOTAL for 3143's**	**2,103**	**2,103**	**2,103**	**0**	**0**	**0**
3	5160	5300 VET MED TCHNG HOS REV FD	633,676	661,861	661,861	0	0	0
3	**5160**	**5160 SUBTOTAL for 5160's**	**633,676**	**661,861**	**661,861**	**0**	**0**	**0**
		1372 TOTAL Commodities	**673,019**	**821,416**	**821,416**	**0**	**0**	**0**
4	2590	5530 RESTRICTED FF	4,218	17,518	17,518	0	0	0
4	**2590**	**2590 SUBTOTAL for 2590's**	**4,218**	**17,518**	**17,518**	**0**	**0**	**0**
4	3143	5140 UNI FDF-VET MED CENTER	310,745	310,745	310,745	0	0	0
4	**3143**	**3143 SUBTOTAL for 3143's**	**310,745**	**310,745**	**310,745**	**0**	**0**	**0**
4	5160	5300 VET MED TCHNG HOS REV FD	146,534	153,051	153,051	0	0	0
4	**5160**	**5160 SUBTOTAL for 5160's**	**146,534**	**153,051**	**153,051**	**0**	**0**	**0**
		1402 TOTAL Capital Outlay	**461,497**	**481,314**	**481,314**	**0**	**0**	**0**
9	2590	5530 RESTRICTED FF	32,296	134,132	134,132	0	0	0
9	**2590**	**2590 SUBTOTAL for 2590's**	**32,296**	**134,132**	**134,132**	**0**	**0**	**0**
9	3143	5140 UNI FDF-VET MED CENTER	349,313	349,313	349,313	0	0	0
9	**3143**	**3143 SUBTOTAL for 3143's**	**349,313**	**349,313**	**349,313**	**0**	**0**	**0**
9	5160	5300 VET MED TCHNG HOS REV FD	500	1,865	1,865	0	0	0
9	**5160**	**5160 SUBTOTAL for 5160's**	**500**	**1,865**	**1,865**	**0**	**0**	**0**
		1432 TOTAL Other Assistance	**382,109**	**485,310**	**485,310**	**0**	**0**	**0**
92	2590	5530 RESTRICTED FF	5,652	5,652	5,652	0	0	0
92	**2590**	**2590 SUBTOTAL for 2590's**	**5,652**	**5,652**	**5,652**	**0**	**0**	**0**
92	3143	5140 UNI FDF-VET MED CENTER	63,825	63,825	63,825	0	0	0
92	**3143**	**3143 SUBTOTAL for 3143's**	**63,825**	**63,825**	**63,825**	**0**	**0**	**0**
		1452 TOTAL Non-Expense Items	**69,477**	**69,477**	**69,477**	**0**	**0**	**0**
		1452 TOTAL All Funds	**15,213,080**	**16,035,938**	**16,755,761**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-46000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5500	GENERAL FF	51,817	51,817	48,957	0	0	0
2129	**SUBTOTAL GENERAL FF**	**51,817**	**51,817**	**48,957**	**0**	**0**	**0**
5530	RESTRICTED FF	418,715	1,135,654	1,145,723	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**418,715**	**1,135,654**	**1,145,723**	**0**	**0**	**0**
5140	UNI FDF-VET MED CENTER	1,288,719	1,288,735	1,288,424	0	0	0
3143	**SUBTOTAL UNIVERSITY FDF**	**1,288,719**	**1,288,735**	**1,288,424**	**0**	**0**	**0**
5300	VET MED TCHNG HOS REV FD	13,453,829	13,559,732	14,272,657	0	0	0
5160	**SUBTOTAL VET MED TCHNG HOS REV FD**	**13,453,829**	**13,559,732**	**14,272,657**	**0**	**0**	**0**
1542	**TOTAL MEANS OF FUNDING**	**15,213,080**	**16,035,938**	**16,755,761**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-47000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	SUBTOTAL State Operations	**0**	**0**	**0**	**0**	**0**	**0**
55500	State Special Grants	650,000	650,000	650,000	0	0	0
	TOTAL Other Assistance	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-47000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
9	1000	5013 VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**
		1022 TOTAL Other Assistance	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**
		1022 TOTAL All Funds	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-47000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5013	VETERINARY TRN PGM FOR RRL KS	650,000	650,000	650,000	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**
1038	**TOTAL MEANS OF FUNDING**	**650,000**	**650,000**	**650,000**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-96000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	12,182	127,481	139,017	0	0	0
	TOTAL Salaries and Wages	**12,182**	**127,481**	**139,017**	**0**	**0**	**0**
52800	Utilities	2,559,728	2,810,581	2,810,581	0	0	0
	TOTAL Contractual Services	**2,559,728**	**2,810,581**	**2,810,581**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**2,571,910**	**2,938,062**	**2,949,598**	**0**	**0**	**0**
	SUBTOTAL State Operations	**2,571,910**	**2,938,062**	**2,949,598**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**2,571,910**	**2,938,062**	**2,949,598**	**0**		

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-96000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	5003 OPERATING EXP-INCLD OFF HOS	12,182	12,363	12,749	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**12,182**	**12,363**	**12,749**	**0**	**0**	**0**
1	2590	5530 RESTRICTED FF	0	115,118	126,268	0	0	0
1	**2590**	**2590 SUBTOTAL for 2590's**	**0**	**115,118**	**126,268**	**0**	**0**	**0**
		42 TOTAL Salaries and Wages	**12,182**	**127,481**	**139,017**	**0**	**0**	**0**
2	2129	5500 GENERAL FF	2,559,728	2,810,581	2,810,581	0	0	0
2	**2129**	**2129 SUBTOTAL for 2129's**	**2,559,728**	**2,810,581**	**2,810,581**	**0**	**0**	**0**
		52 TOTAL Contractual Services	**2,559,728**	**2,810,581**	**2,810,581**	**0**	**0**	**0**
		52 TOTAL All Funds	**2,571,910**	**2,938,062**	**2,949,598**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-96000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5003	OPERATING EXP-INCLD OFF HOS	12,182	12,363	12,749	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**12,182**	**12,363**	**12,749**	**0**	**0**	**0**
5500	GENERAL FF	2,559,728	2,810,581	2,810,581	0	0	0
2129	**SUBTOTAL GENERAL FF**	**2,559,728**	**2,810,581**	**2,810,581**	**0**	**0**	**0**
5530	RESTRICTED FF	0	115,118	126,268	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**0**	**115,118**	**126,268**	**0**	**0**	**0**
	94 TOTAL MEANS OF FUNDING	**2,571,910**	**2,938,062**	**2,949,598**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-98000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
56100	Payments for Interest and Service	118,544	138,477	128,792	0	0	0
	SUBTOTAL State Operations	**118,544**	**138,477**	**128,792**	**0**	**0**	**0**
56000	Debt Service - Principal	430,142	562,250	572,627	0	0	0
	TOTAL REPORTABLE EXPENDITURES	**548,686**	**700,727**	**701,419**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**548,686**	**700,727**	**701,419**	**0**		

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-98000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
6	2129	5500 GENERAL FF	89,371	49,106	39,421	0	0	0
6	**2129**	**2129 SUBTOTAL for 2129's**	**89,371**	**49,106**	**39,421**	**0**	**0**	**0**
6	2590	5530 RESTRICTED FF	29,173	0	0	0	0	0
6	**2590**	**2590 SUBTOTAL for 2590's**	**29,173**	**0**	**0**	**0**	**0**	**0**
6	5160	5300 VET MED TCHNG HOS REV FD	0	89,371	89,371	0	0	0
6	**5160**	**5160 SUBTOTAL for 5160's**	**0**	**89,371**	**89,371**	**0**	**0**	**0**
		1042 TOTAL Debt Service - Interest	**118,544**	**138,477**	**128,792**	**0**	**0**	**0**
7	2129	5500 GENERAL FF	193,546	193,704	204,081	0	0	0
7	**2129**	**2129 SUBTOTAL for 2129's**	**193,546**	**193,704**	**204,081**	**0**	**0**	**0**
7	2590	5530 RESTRICTED FF	61,596	0	0	0	0	0
7	**2590**	**2590 SUBTOTAL for 2590's**	**61,596**	**0**	**0**	**0**	**0**	**0**
7	5160	5300 VET MED TCHNG HOS REV FD	175,000	368,546	368,546	0	0	0
7	**5160**	**5160 SUBTOTAL for 5160's**	**175,000**	**368,546**	**368,546**	**0**	**0**	**0**
		1072 TOTAL Debt Service - Principal	**430,142**	**562,250**	**572,627**	**0**	**0**	**0**
		1072 TOTAL All Funds	**548,686**	**700,727**	**701,419**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-98000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5500	GENERAL FF	282,917	242,810	243,502	0	0	0
2129	**SUBTOTAL GENERAL FF**	**282,917**	**242,810**	**243,502**	**0**	**0**	**0**
5530	RESTRICTED FF	90,769	0	0	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**90,769**	**0**	**0**	**0**	**0**	**0**
5300	VET MED TCHNG HOS REV FD	175,000	457,917	457,917	0	0	0
5160	**SUBTOTAL VET MED TCHNG HOS REV FD**	**175,000**	**457,917**	**457,917**	**0**	**0**	**0**
1120	**TOTAL MEANS OF FUNDING**	**548,686**	**700,727**	**701,419**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-99000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	SUBTOTAL State Operations	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School

Agency Name: KSU--Veterinary Medical Center

Agency Reporting Level: 368-00-99000-0200000-0000-000

Version: 2028-A-02-00368

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5	2590	5530 RESTRICTED FF	2,997,858	5,010,918	0	0	0	0
5	**2590**	**2590 SUBTOTAL for 2590's**	**2,997,858**	**5,010,918**	**0**	**0**	**0**	**0**
5	5160	5300 VET MED TCHNG HOS REV FD	609,988	0	0	0	0	0
5	**5160**	**5160 SUBTOTAL for 5160's**	**609,988**	**0**	**0**	**0**	**0**	**0**
		1032 TOTAL Capital Improvements	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**
		1032 TOTAL All Funds	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**

KSU 406/410 series report

Dept. Name: Veterinary School
Agency Name: KSU--Veterinary Medical Center
Agency Reporting Level: 368-00-99000-0200000-0000-000
Version: 2028-A-02-00368

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5530	RESTRICTED FF	2,997,858	5,010,918	0	0	0	0
2590	**SUBTOTAL RESTRICTED FF**	**2,997,858**	**5,010,918**	**0**	**0**	**0**	**0**
5300	VET MED TCHNG HOS REV FD	609,988	0	0	0	0	0
5160	**SUBTOTAL VET MED TCHNG HOS REV FD**	**609,988**	**0**	**0**	**0**	**0**	**0**
1060	**TOTAL MEANS OF FUNDING**	**3,607,846**	**5,010,918**	**0**	**0**	**0**	**0**

KANSAS STATE UNIVERSITY | Budget Office

Rebecca Zecha, Associate Vice President for Financial & Strategic Planning

Stephanie McDowell, Director of Budget Operations

Sydney Rasmussen, Director of Financial Planning

Sam Mangrio, Budget Analyst II

Dené Sheridan, Budget Analyst II

Malyadri Neerukattu, Applications Developer I