KANSAS STATE UNIVERSITY
BUDGET REQUEST
FISCAL YEAR 2028

Main Campus

SEPTEMBER 2026



KANSAS STATE UNIVERSITY/MAIN CAMPUS
FY 2028 BUDGET REQUEST

Section I – General University Information, Strategic Planning and Performance Indicators

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KANSAS STATE UNIVERSITY

Section I-General University Information, Strategic Planning & Performance Indicators

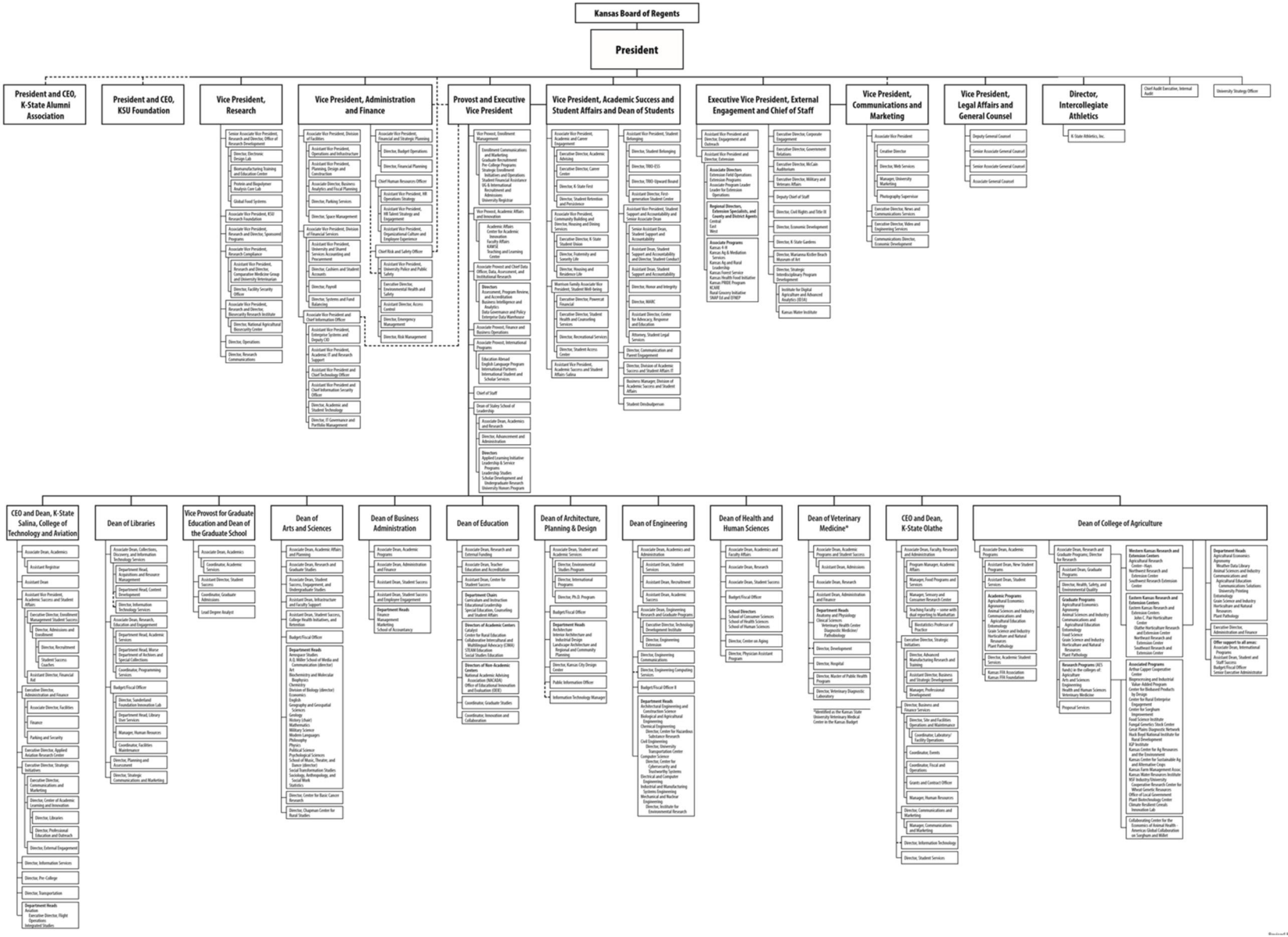
Main Campus
September 2026

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**



A full sized organization chart can be found on the K state Website University Handbook, Appendix H: Organizational Chart (k-state.edu)

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

GENERAL NARRATIVE - FY 2028
BUDGET REQUEST - ALL THREE SUBAGENCIES

AGENCY MISSION:

"The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university encourages engagement and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve."

Kansas State University is a comprehensive, research, land-grant institution serving students and the people of Kansas, the nation, and the world. Since its founding in 1863, the university has evolved into a modern institution of higher education, committed to quality programs, and responsive to a rapidly changing world and the aspirations of an increasingly diverse society. Together with other major comprehensive universities, K-State shares responsibilities for developing human potential, expanding knowledge, enriching cultural expression, and extending its expertise to individuals, business, education, and government. These responsibilities are addressed through an array of undergraduate and graduate degree programs, research and creative activities, and outreach and public service programs. In addition, its land-grant mandate, based on federal and state legislation, establishes a focus to its instructional, research, and extension activities which is unique among the Regents' institutions.

Through quality teaching, the university is committed to provide all students with opportunities to develop the knowledge, understanding, and skills characteristic of an educated person. It is also pledged to prepare students for successful employment or advanced studies through a variety of disciplinary and professional degree programs. To meet these intentions, the institution dedicates itself to providing academic and extracurricular learning experiences which promote and value both excellence and cultural diversity. K-State prepares its students to be informed, productive, and responsible citizens who actively participate in advancing cultural, educational, economic, scientific, and socio-political undertakings.

Research and other creative endeavors comprise an essential component of K-State's mission. All faculty members contribute to the discovery and dissemination of new knowledge, applications and products. These efforts, supported by public and private resources, are conducted in an atmosphere of open inquiry and academic freedom. Basic to the pursuit of this mission is the university's commitment to broad-based programs in graduate education at both the master's and doctoral levels.

Faculty, staff, and administrators share their expertise through service to the university and disciplinary organizations via outreach, engagement and extension-related activities. Their work provides support to numerous projects related to the goals, missions or aspirations of the departments, colleges of the university, and to the members of the professional community. Through outreach and engagement initiatives, partnerships are established with various stakeholders to translate knowledge and basic research into applications that address public needs. These service activities are integrally related to the land-

grant mission.

Extension is governed by Kansas statutes that empower elected county councils and district governing boards with authority and responsibility to assess needs and conduct a local educational program in cooperation with Kansas State University and the United States Department of Agriculture. A network of local extension professionals and volunteers link Kansas State University faculty, the National Cooperative Extension System to the USDA, which produces high-quality educational programs.

PROGRAMS ESTABLISHED TO ASSIST WITH KANSAS STATE UNIVERSITY'S MISSION

1 - Instruction
2 - Academic Support
3 - Student Services
4 - Institutional Support
5 - Student Aids and Awards
6 - Research
7 - Public Service
8 - Physical Plant
9 - Auxiliary
10 - Service Clearing
11 - Debt Service
12 - Capital Improvements
13 - ARP Agency Spending - Capital

STATUTORY HISTORY

Kansas State University was established in 1863 under K.S.A. 76-401 to 76-446. The Kansas Legislature was the first in the nation to authorize the establishment of a land-grant college under the provisions of the Morrill Act of 1862. The college was established to make available educational opportunity on the college level to all who might benefit from it. This concept has been the guide for Kansas State University since then. Kansas State University was also the first college in the nation to establish an agricultural experiment station authorized by the Hatch Act of Congress in 1887. Subsequently, in 1914, the University was the first to come under the Smith-Lever Act to expand the services of extension projects in the various counties. In 1875, most of the operation of the University was moved to the present site.

In FY 1993, the Agricultural Experiment Station, the Cooperative Extension Service, the International Grains Program and the International Meat and Livestock programs were transferred to a newly established separate subagency for the purpose of the preparation of the Governor's budget report and related legislative measures for submission to the Legislature. The name of the subagency is Extension Systems and Agriculture Research Programs (ESARP). All programs previously part of the Kansas State University Main Campus budget (i.e., before FY 1993) but under the jurisdiction of the Dean of Agriculture, except College of Agriculture, the Office of Academic Programs and Office of the Dean are included in the subagency. The subagency is administered by the Dean of Agriculture, reporting through the Provost to the President of Kansas State University. The new subagency was authorized in Chapter 271 of the *1991 Session Laws of Kansas*. The effective date for the implementation of ESARP was July 1, 1992. Besides the transfer of funding from the four programs referenced above, an indirect cost transfer was made from Main Campus Physical Plant Operations to ESARP. The transfer consisted of classified salaries

and OOE, based upon the area occupied by ESARP activities. ESARP is now more commonly referred to as Research & Extension because of an organizational realignment occurring in 1996. We explain this realignment more fully in the ESARP narrative.

The merging of Kansas College of Technology with Kansas State University, creating Kansas State University - Salina, was authorized in Chapter 272 of the *1991 Session Laws of Kansas*. The merger of the two institutions has transformed the two-year technical school in Salina, Kansas to a technology college that offers both two-year and four-year degree programs. The campus has been changed into a more traditional environment including a college center, two residence halls, aeronautical facilities, mechanical and library expansions and extensive landscaping. The focus of the college is on engineering technology and aviation degree programs with the necessary arts, sciences, and business courses to give students a well-balanced education. Effective with FY 1998, all Salina appropriations were consolidated with Main Campus appropriations as authorized in Chapter 123, Sec. 72 of the *1997 Session Laws of Kansas*. 2016 SB 423 re-designated the Salina campus as the Kansas State University Polytechnic Campus and the 2016 Legislature established a separate appropriation for the Polytechnic campus beginning with FY 2017. In 2024 SB481 officially renamed Kansas State University Polytechnic Campus to Kansas State University Salina.

GOVERNANCE:

Senate Bill 345 of the 1999 Kansas Legislature authorized abolishing the then-existing Kansas Board of Regents on June 30, 1999 and creating a new Board of Regents on July 1, 1999. The new Board has nine members who are appointed by the Governor and confirmed by the Senate. After the initial appointment that established staggered terms, members serve four-year terms with a two-term limit. One member of the Board of Regents who is a resident of that district represents each congressional district. The remaining members are appointed at large, except that no two members can be from the same county. No more than five members can be from the same political party. Board members elect a Board chair for a one-year term.

The Board's authority to govern the Regents universities did not change under SB 345. Governance of the community colleges, area vocational schools and technical colleges continues to reside with local boards of trustees for the community colleges and local school district boards, boards of trustees or multi-boards of control for the area vocational schools and technical colleges. Washburn University will continue to be governed by the Washburn University Board of Regents. Supervision of the community colleges, area vocational schools, and technical colleges were transferred from the State Board of Education to the Board of Regents. The responsibility to administer adult basic education and adult supplementary education programs and to license proprietary schools was also transferred to the Board of Regents. The Board of Regents exercises coordination between institutions and institutional sectors, including Washburn University and the independent colleges and universities.

ADMINISTRATION:

The President, who is appointed by the Board of Regents, directly administers K-State. Reporting directly to the President is the Provost and Executive Vice

President; the Executive Vice President for External Engagement and Chief of Staff; the Vice President for Research; the Vice President for Administration and Finance, the Vice President for Academic Success and Student Affairs and Dean of Students; the Vice President for Legal Affairs and General Counsel; the Vice President for Communications and Marketing the Director of Intercollegiate Athletics; and staff assistants. The deans of the academic units (including the Dean of the College of Veterinary Medicine, the Dean and CEO of K-State Salina Aerospace and Technology, and the Dean and CEO of K-State Olathe) report to the Provost with department heads and/or program directors in each college reporting to their respective dean.

AGENCY STRATEGIC PLANNING:

K-State launched in 2023 its Next-Gen strategic plan with the vision that Kansas State University will lead the nation as a next-generation land-grant university – setting the standard for inspiring learning, creativity, discovery and engagement that positively impacts society and transforms lives in Kansas and around the world. This established the foundational values of connection, learner-focused, courage, people-centered, impact, and stewardship to guide our actions, investments, and priorities. Ten imperatives were launched to set the goals and metrics by which we would measure our success, and each year, we have reviewed our progress along with our broader strategic plan, considering unanticipated challenges or unexpected opportunities that have arisen throughout the year and adjusting accordingly.

Strategic Imperatives

Imperative 1 – Grow student and learner enrollment to 36,200 learners

We will grow our total enrollment to 36,200 learners across our campuses and formats by steadily increasing our degree-seeking and credit-bearing student populations, expanding our alternative credential-seeking learner populations, and — for the first time — counting the learners we reach through community engagement and extension efforts.

Success Metric	2025 Target	2030 Target
Degree-seeking and credit-bearing	20,500–21,500	23,000
Alternative credential-seeking	6,200–6,500	10,000
Community-engaged	--	3,200
Total students and learners	27,000	36,200

Imperative 2: Improve retention and graduation rates

We will improve our retention and graduation rates across all student populations, growing our first-year retention rate to 92%, our four-year graduation rate to 55% and our six-year graduation rate to 75% by implementing pathways and support structures that help all students progress through their K-State journey and earn their degree.

Success Metric	2025 Target	2030 Target
First-year retention rate	90% overall	92% overall
Second-year retention rate	80% overall	81% overall
Four-year graduation rate	50% overall	55% overall
Six-year graduation rate	70% overall	75% overall
Transfer student first-year retention rate	82% overall	85% overall

Imperative 3: Provide every degree-seeking student with applied learning experiences

We will provide every degree-seeking student with applied learning experiences before they graduate, fulfilling our commitment to prepare students for life beyond K-State starting early in their college experience.

Success Metric	2025 Target	2030 Target
Applied learning experiences for all students	All students have access	100% participation (mandatory for all undergraduate students)

Imperative 4: Grow annual research expenditures and competitive awards

We will grow our research enterprise and annual research and discovery expenditures to $350 million and our competitive research grants to $300 million through large-scale interdisciplinary research focused on solving the world's grand challenges and developing the workforce to meet these targets.

Success Metric	2025 Target	2030 Target
Research expenditures	$250 million annually	$350 million annually
Faculty-initiated competitive awards	$210 million annually	$300 million annually
New invention disclosures received	--	80 per year

Imperative 5: Nimbly and proactively meet the needs of learners, employers and society

We will nimbly and proactively meet the needs of learners, employers, and society, working aggressively to understand and anticipate those needs and aligning our programs, services and structures to equip learners with the skills and experiences they need.

Success Metric	2025 Target	2030 Target
Total degrees and credentials awarded	--	4,000 undergraduate; 1,750 graduate
Student employment rate in Kansas and Missouri six-months post graduation	--	Exceeds 68%
Median earnings five years post graduation	--	Exceeds $70,000

Imperative 6: Build partnerships at all levels of K-State

We will be known as a university that is open and aggressively pursues partnerships at all levels with a shared focus on making it easy and seamless for partners to work with K-State. We will seek out new partnerships in the academic, community/nonprofit, corporate, and international areas, while defining partnership as a written agreement that specifies an outcome.

Success Metric	2025 Target	2030 Target
University Engagement Partnerships	--	550 total new partnerships per year

Imperative 7: Be a positive force for the Kansas economy

We will be a positive force for Kansans — generating significant economic impact for the state of Kansas, contributing to the economic prosperity of all 105 counties, building social mobility for Kansans, and solving problems in our state that can help create a brighter future for our region, nation and world.

Success Metric	2025 Target	2030 Target
Annual Extension educational contacts (direct)	Direct (2.5% annual growth): 641,000; Indirect (2.5% annual growth): 5.9 million	Direct 1.16 million
Annual intellectual property licensing revenue	--	Exceed $3.5 million per year
Overall economic impact on the state (annually)	--	$3.5 billion per year

Imperative 8: Focus on operational excellence and being One K-State

We will become One K-State in all we do, supported by a culture that binds and connects us — prioritizing a mindset of operational excellence at all levels to move our university forward.

Success Metric	2025 Target	2030 Target
Total investment in facilities	--	$700 million cumulative (FY22-30)

Imperative 9: Become an employer of choice in Kansas and higher education

We will become an employer of choice in Kansas and higher education that prioritizes a culture of well-being, satisfaction and engagement, competitive rewards, recognition of excellence, opportunity, continuous improvement and innovation.

Success Metric	2025 Target	2030 Target
Faculty, staff and graduate student compensation compared to peers	--	100% faculty and staff will be placed and paid within the appropriate market-aligned pay ranges

Imperative 10: Grow total, combined fundraising to $2 billion by 2030

We will grow our total fundraising and philanthropic giving to new heights — with a target of raising a total of $2 billion from FY21-22 to FY29-30, further amplifying our ability to serve and support our learners, scale our impact and fulfill our mission.

Success Metric	2025 Target	2030 Target
Total philanthropic giving	$210 million annually (FY25-26)	$250 million annually (FY29-30); $2 billion cumulative (FY21-22 to FY29-30)

The K-State Opportunity Agenda

K-State has a long history of excellence and leadership in many areas of scholarly work. However, as with most higher education institutions, our successes often occur in areas of excellence and expertise at the university. Today, we have both an opportunity and imperative to bring our resources and expertise together in a way that both respects our unique structure and challenges historical norms.

This starts with continuing to elevate disciplinary development and excellence and leveraging these single-discipline strengths toward interdisciplinary areas of focus that both build upon our strengths across the institution and lean into problems K-State is positioned to help solve on a grand scale. These core areas of opportunity are designed so that everyone across our institution can see themselves reflected in them in teaching, research and Extension and engagement. They underpin and cut across all aspects of our strategic plan in how we will achieve our imperatives, accomplish our goals and advance our priorities.

As a land-grant university that also maintains a Carnegie R1 research classification for doctoral universities with very high research activity and a Carnegie Foundation Community Engagement classification, we have a unique opportunity to further differentiate our teaching and research by integrating our K-State Extension network deep within these areas of focus. Through Extension, we will leverage our statewide network to offer clear pathways and community-based partnerships both for experimentation and addressing real and pressing challenges across the state, honing best practices locally and regionally that can be scaled for global impact.

Community Health and Well-Being – This focus area encompasses understanding physical, social and cultural features of a community; researching social dynamics and cohesion within a community; identifying and addressing factors that drive health disparities (including social determinants of health and healthcare policies); and identifying and enhancing the structures, policies and practices that impact accessibility to education. Underlying drivers are establishing community sense of place, improving the health and wellness of communities, building more resilient communities, improving health disparities and outcomes, enhancing education access and outcomes, supporting economic prosperity, and meeting the needs of communities.

Sustainability - This focus area includes considerations of water and resource management practices, the natural and environmental factors that impact

resource usage, our health, environment and society; the conservation and restoration of biodiversity; and economic policies and cultural practices and their impacts on human ecology. Underlying drivers are working toward a more sustainable future in water, air, energy, soil, climate change, biodiversity and community resilience.

Global Food Security and Biosecurity - Relevant work includes practices to increase food production, the impact of social, political and environmental policies and factors on production and strategies to prevent and control infectious diseases, as well as environmental factors that contribute to their prevalence. Other areas may include communication and human impact, supply chain considerations and the interactions between policy and economics that affect food access and security. Underlying drivers are enhancing and expanding food production, developing safe and sustainable agricultural practices and studying animal and plant infectious diseases to improve global health and security.

Enabling Technologies - This focus area can include considerations of how to advance and understand the implications of natural language processing and machine learning, as well as the integration of technology across foundational elements of modern human life. It also includes the opportunity to consider the ethical and societal impacts of these integrations. Underlying drivers are innovating technologies rooted in advanced manufacturing, artificial intelligence, Internet of Things (IoT), big data and data science, cybersecurity, aerospace technology, creativity and smart and connected communities.

OUR UNIFYING FOCUS

Operate as One K-State – working efficiently, effectively, and collaboratively to support one another in everything we do.

Our Critical Enablers: Pursue Operational Excellence as One K-State

K-State inspires affinity, passion and support among so many who come into contact with our institution. That connection is even stronger for those closest to K-State — our faculty, staff and students who comprise our internal community. We must empower this community to do their work as efficiently and effectively as possible while enhancing our faculty and staff's ability to continue adding value to the university and those we serve. This involves taking a close and continuous look at our foundational infrastructure, structures and business processes to identify opportunities for streamlining, modernizing and integrating how we do our work in a way that better positions us to fulfill our mission. We will elevate this focus in the same context as our other strategic plan themes and priorities, recognizing the crucial role operational excellence will play in supporting and powering many of our other aspirations.

We must continually recognize we are all part of one university, adopting a culture of One K-State across our institution. One K-State is not a slogan or advertising campaign. It is a mindset and cultural imperative all people and parts of our institution must adopt if we are to become a leading next-generation land-grant university — recognizing we are better together than operating singularly or apart, despite our decentralized environment. This also means holding one another accountable for excellence, quality and performance across all we do. We strive for nothing less. In some cases, it may lead to uncomfortable or difficult conversations or establishing rewards and recognition structures that acknowledge excellence among our K-State community. In others, it may mean

changing the way we do business to better serve our students, workforce and surrounding communities. In all instances, we will communicate and engage our K-State community with openness and transparency as we navigate change together.

We must also aggressively and consistently tell our K-State story externally in a way that underpins our growth and elevates our successes. This means clearly defining our K-State brand and establishing a cohesive foundation that clearly articulates the promise behind this brand – both what we expect of ourselves and what our audiences can expect from us. It must also include our colleges, units and entire K-State community uniting around this shared brand platform through which our communications, marketing and outreach activities reinforce one another at every opportunity.

As we move forward in implementing this strategic plan, additional planning must occur given the role critical enablers like facilities, technology, systems, processes, policies and communications will serve in catalyzing our future vision. This work will both yield specific strategies and constantly evolve in the future, demanding that our focus in operational excellence and continuous improvement is similarly flexible and adaptive to future change.

Measures of Success

As we move together toward our future as a next-generation land-grant university, we must steadfastly measure our success, recognize our accomplishments and monitor and report on our progress. This starts with an institutional commitment to holding ourselves accountable to this plan and building a sustainable framework to extend this mindset across K-State.

The strategic imperatives outlined in this plan serve as the foundation for this commitment and what we must do at the highest level to achieve our vision. The following includes specific goals and targets that will inform how we achieve these strategic imperatives. In some instances, we must first establish a baseline upon which we can then track our progress. In others, our focus is on positive, directional progress from year to year – targets that will likely become more precise as we establish and better understand underlying data and trends. We will review our progress toward these goals along with our broader strategic plan each year, considering unanticipated challenges or unexpected opportunities that have arisen throughout the year and adjusting accordingly.

Key University Metrics for Visionary Goal

- Student and learner enrollment
- First-year retention rate
- Second-year retention rate
- Four-year graduation rate
- Six-year graduation rate
- Transfer student first-year retention and graduation rate
- Applied learning experiences for all students

- Research expenditures
- Sponsored programs and awards
- Credentials awarded by type
- International engagement
- Annual Extension educational contracts
- Total contracts through all university engagement programs
- Overall economic impact on the state
- Total annual investment in facilities
- Faculty, staff and graduate student compensation compared to peers
- Total philanthropic giving

These key metrics will be important measures, but not the only measures, of our success. Additional university metrics to track progress toward each strategic imperative, theme area and strategic priority will be identified and utilized for internal tracking, reporting, and ongoing decision making as we implement our plan. Colleges, departments, units, affiliates, task forces and others will also develop their own plans that support these university-level targets with corresponding activities, outcomes and metrics – recognizing that we all have an important role to play in moving K-State forward and achieving our vision together.

We will also work to ensure this plan and related measures of success support and reinforce the goals the Kansas Board of Regents has established to measure and guide the success of higher education across the state – recognizing the progress we make as an institution will have even greater impact on the prosperity of Kansas through our continued alignment and partnership.

PERFORMANCE INDICATORS:

Institutional Goals with Key Performance Indicators:

Kansas Statute 74-3202d established performance-based funding for technical colleges, community colleges, state universities and Washburn University. Each institution's receipt of new state funds is contingent upon meeting goals outlined in its Performance Agreement. Institutions submit a Performance Agreement for Board approval once every three years and performance is evaluated annually.

In 2020, the Regents developed the "Building a Future" strategic plan for the state's higher education system to center the work of Kansas colleges and universities on serving the state and its needs. The plan sets a vision for improved access, affordability, and success for the thousands of new students Kansas public postsecondary institutions welcome each year. However, mathematics requirements often function as a barrier to retention and completion of degree,

and in 2022 Kansas joined twenty-one other states, along with national organizations and leaders in mathematics education, in the Launch Years Initiative led by the Charles A. Dana Center at The University of Texas at Austin to support the scaling of mathematics pathways from high school through postsecondary education and into the workplace, aligned to students' goals and aspirations.

KBOR institutions identified challenges, actions, and success measures associated with needed math reform and charged a task force to improve mathematics success through evidence-based strategies of math pathways, course placement standards, and corequisite remediation. Accordingly, new performance agreements and indicators were implemented for the 2024-2025 academic year, focusing on math pathways, corequisite math support developmental education, corequisite English support developmental education, systemwide course placement measures for both match and English, and academic degree maps.

The corresponding performance report has not been included here as it was previously submitted by K-State in accordance with the Kansas statute and KBOR reporting structure.

Core Indicators of Quality Performance (as listed in the Governor's Budget Report Volume Two):

	FY 2026 Actual	**FY 2027 Estimate**	**FY 2028 Estimate**
Six-year Graduation Rate	72.9%	73.8%	74.2%
Extramural support (in millions)	180.9M	250.0M	300.0M
Number of degrees conferred by Main Campus	5,453	5,458	5,563

KANSAS STATE UNIVERSITY

Section II-Budget Overview

Main Campus
September 2026

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

OVERVIEW OF THE CURRENT YEAR BUDGET ESTIMATE (FY 2027):

The budget estimate for FY 2027 was prepared based on the funding adjustments approved by the Legislature and the Kansas Board of Regents (KBOR). University leadership proposed a 4.0% increase for resident and online programs, a 5.5% increase for non-resident students, and a 3.0% increase for the Doctor of Veterinary Medicine program. K-State Salina, completing its multi-year plan to align tuition with the Manhattan campus, increased undergraduate rates by 7.7% for resident students, 9.21% for non-resident students, and 6.42% for fully online programs, and graduate rates by 4.0% for resident and online students and 5.5% for non-resident students.

The differentiated rate strategy is intentional, allowing the university to remain competitive in non-resident markets while keeping costs as reasonable as possible for Kansas residents and online learners. This approach supports enrollment stability while avoiding pricing that could limit access or reduce competitiveness. This rate adjustment is expected to generate approximately $10.78M in additional revenue across all campuses.

The 2026 Legislature appropriated funds for several items in the Kansas Board of Regent's FY 2027 unified request including $5 million annually for Nuclear Engineering support, $11 million for Veterinary Diagnostic Lab debt service and $5 million for three consecutive years for a shared investment between State, K-State and industry to support dairy innovation.

The 2026 Legislature applied to a 2.5% reduction to the Main Campus operating line, totaling $3,001,816. The Legislature also certified funding for a 1.0% merit-based increase to employee compensation resulting in an additional $3.8 million to fund compensation adjustments for positions funded by State General Fund dollars. Main Campus received $985,166, K-State Salina received $64,912, Veterinary Medicine received $147,848, and ESARP received $507,238.

OVERVIEW OF THE BUDGET YEAR REQUEST (FY 2028):

The FY 2028 budget request was prepared based on the instructions provided by the Kansas Board of Regents and the Division of Budget. One-time funds appropriated in FY 2027 were excluded from budget in FY 2028. The fringe benefits were recalculated utilizing estimated FY 2028 rates. FY 2028 also includes an irregular 27th biweekly payroll period, an occurrence happens every 11 years. As a result, payroll costs in FY 2028 are higher than normal and include an additional pay period beyond the routine adjustments for fringe benefits and other payroll-related costs.

The University is in support of the Unified Appropriations Request submitted by KBOR.

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

CHILDREN'S BUDGET

Created by action of the 1992 Legislature, the Children's Budget presents information concerning the University's efforts in meeting the needs of children. We have included information for Kansas State University as well as ESARP.

	Type Served	FY 2026 Actual Number Served	FY 2026 Actual SGF	FY 2026 Actual All Funding Sources	FY 2027 Estimate Number Served	FY 2027 Estimate SGF	FY 2027 Estimate All Funding Sources	FY 2028 Estimate Number Served	FY 2028 Estimate SGF	FY 2028 Estimate All Funding Sources
Kansas State University										
Family Center	C	67	$ --	$ 546,778	70	$ --	$ 568,170	70	$ --	$ 568,170
KSDE Child and Adult Care Food Program	C	175	$ --	$ 50,428	200	$ --	$ 57,632	200	$ --	$ 57,632
Speech & Hearing Center	C	453	$ --	$ 390,885	460	$ --	$ 390,885	460	$ --	$ 390,885
Center for Child Development	C	175	$ 733,619	$ 2,520,784	200	$ 742,553	$ 2,529,718	200	$ 742,553	$ 2,529,718

		Type Served	FY 2026 Actual Number Served	FY 2026 Actual SGF	FY 2026 Actual All Funding Sources	FY 2027 Estimate Number Served	FY 2027 Estimate SGF	FY 2027 Estimate All Funding Sources	FY 2028 Estimate Number Served	FY 2028 Estimate SGF	FY 2028 Estimate All Funding Sources
Kansas State University--ESARP NEW PRESENTATION											
1	Kansas 4-H Youth Development	C	**86,869**	771,211	1,207,145	**87,738**	774,210	1,387,355	**88,615**	793,565	1,421,939
2	Financial Knowledge and Skills for Family Economic Stability and Security	C	**32,903**	97,819	247,578	**33,232**	98,001	248,712	**33,564**	100,451	254,830
3	Positive Relationships for Families and Children	F	**33,815**	39,106	146,394	**34,153**	39,436	147,597	**34,495**	40,422	151,187
4	Health and Wellness for Families and Children	N	**73,241**	435,725	688,306	**73,973**	447,819	746,122	**74,713**	459,014	764,675
5	Supplemental Nutrition Assistance Program Education (SNAP-Ed) (Program ended 9/30/25)	F	**0**	0	788,110	**0**	0	0	**0**	0	0
			226,828	1,343,861	3,077,533	229,096	1,359,466	2,529,785	231,387	1,393,453	2,592,630

Note - data is collected on a federal FY basis so we will always be a quarter off in report to the state FY.

Oct 2025-Sept 2026 FY 26

Oct 2026 -Sept 2027 FY 27

Oct 2027 -Sept 2028 FY 28

Note: The purpose of K-State Research and Extension is to deliver research-based programming to meet the critical issues of Kansas. KSRE staff utilized a combination of in-person and virtual programming. Extension staff utilized a combination of in-person and virtual programming to deliver educational programs.

TECHNICAL ISSUES:

FRINGE BENEFIT RATES:
The fringe benefit rates noted in Table B were used to calculate the FY2027 and FY2028 fringe benefits.

REAPPROPRIATED BALANCES IN THE STATE GENERAL FUND:
Kansas State University request reappropriation of funds capital renewal (1000-0320) demolition (1000-8510) for projects already approved and in process.

Listed below are the special revenue funds that are designated for Main Campus:

Fund Description	Fund Number
Animal Health Research Fund	2053
National Bio Agro-Defns Facility	2058
General Fees Fund	2062
Kan-Grow Engineering Fund-KSU	2154
Faculty of Distinction Matching Fund	2472
Deferred Maintenance Support Fund	2484
Restricted Fees Fund	2520
Kansas Career Work Study Program Fund	2540
Sponsored Research Overhead Fund	2901
Student Health Fees Fund	5109
Salina Student Life Center Revenue Fund	5111
Salina Student Union Fees Fund	5114
Salina Housing System Operations Fund	5117
Housing Systems Operations Fund	5163
Parking Fees Fund	5181
Housing System Repair, Equipment & Improvement Fd	5641
Coliseum Repair, Equipment & Improvement Fund	5642
Student Rec Bldg Repair, Equipment & Improvement Fd	5643
Housing System Suspense Fund	5708
Housing System Suspense Fund – Salina	5724

Service Clearing Fund	6003
Rehab/Repair Project-Disability Act/Fire Compl/ (EBF)	8001

PROGRAM INFORMATION:

Instruction - PCS 1.0:

The Instruction program includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational Change" is defined to include 1) the acquisition or improved understanding of some portion of a body of knowledge, 2) the adoption of new or different attitudes, and 3) the acquisition or increased mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. Facilitating is considered an integral part of the design and conduct of an instructional program, but academic advising generally is carried out as a support function for an instructional program. The Instruction program may include both credit and non-credit instructional offerings.

Eight Main Campus colleges are in the Instruction program. They are: 1) the College of Agriculture, 2) the College of Architecture, Planning and Design, 3) the College of Arts and Sciences, 4) the College of Business Administration, 5) the College of Education, 6) the Carl R. Ice College of Engineering, 7) the College of Health and Human Sciences, and 8) K-State Salina College of Technology and Aviation.

College of Agriculture: The College of Agriculture offers 17 undergraduate majors, 15 minors. The college offers programs in traditional livestock and crop management, as well as agriculture-related degrees including pre-vet medicine, economics, food science, horticulture, communications, education, park and wildlife management. The college also provides the only four-year programs in milling and bakery science. Graduate programs in 11 fields are also available through the College of Agriculture. Most offer both master's and doctoral degrees; agribusiness and agricultural education and communication are master's-only programs. Many programs and options provide flexibility to meet the needs of students who will enter varied careers in the food chain and related agribusiness.

The College consists of eight academic departments, Agricultural Economics, Agronomy, Animal Sciences and Industry, Communications and Agricultural Education, Entomology, Grain Science and Industry, Horticulture and Natural Resources, and Plant Pathology.

College of Architecture, Planning and Design: The College of Architecture and Design offers multiple paths into the professions of architecture, landscape architecture, interior architecture, industrial design, regional and community planning, and community development. On-campus degrees provide two different paths to master's degrees in five professional programs. The College consists of three academic departments, Architecture, Interior Architecture and

Industrial design, and Landscape Architecture/Regional and Community Planning.

The National Architectural Accrediting Board (NAAB) accredits the curriculum in architecture. The interior architecture curriculum is accredited by both the Council of Interior Design Accreditation and the National Association of Schools of Art and Design. The Landscape Architectural Accreditation Board (LAAB) accredits the landscape architecture curriculum. The Master of Regional and Community Planning degree is accredited by the Planning Accreditation Board.

College of Arts and Sciences: The College of Arts and Sciences is the home of the liberal arts and is the largest college at Kansas State University, with 45 majors, 40 minors. The liberal arts, which include the physical and biological sciences, the fine arts, the social sciences, the humanities and the quantitative disciplines, embody the core studies of a university education. The liberal arts seek to develop intellectual skills, such as critical analysis, self-expression, and creativity. Majors in the College of Arts and Sciences range from those related to specific jobs and professions to those related to a vocation in a more general way and perhaps a more fundamental way. Departments include Aerospace Studies, Art, Biochemistry and Molecular Biophysics, Biology, Chemistry, Economics, English, Geography and Geospatial Sciences, Geology, History, Humanities, Integrated Computer Science, Integrated Health Studies, International and Area Studies, Life Science, Mathematics, Media & Communication, Military Science, Modern Languages, Music Theatre and Dance, Natural Resources and Environmental Sciences, Philosophy, Physics, Physical Science, Political Science, Psychological Sciences, Social Science, Social Transformation Studies, Sociology, Anthropology, and Social Work and Statistics.

College of Business Administration: The main objective of the College of Business Administration is to provide a balanced program for general education and professional study in business administration and accounting. The College of Business Administration holds accreditation by the Association to Advance Collegiate Schools of Business (AACSB International) for all business and accounting programs.

At the undergraduate level, the College seeks to produce graduates with a broad education in the arts, sciences and humanities; a solid knowledge and understanding of the functioning of the business world; sufficient knowledge and skill in a field of specialization to obtain positions in business; and the proven ability to think creatively and analytically to progress into positions of greater responsibility in the future. Throughout the student's academic career, the business firm is examined as a vital social, economic, and political institution. The College of Business Administration has four academic departments, offering a total of seven majors and two minors. Academic departments include Herbel Family School of Accountancy, and the Departments of Finance, Management, and Marketing.

College of Education: The College of Education prepares individuals for a broad spectrum of educational positions. Primary consideration is given to preparing education students for the various positions in elementary, secondary, occupational and vocational programs, and the personnel who support those programs. In addition, the College provides consultative services and in-service training for the improvement of various aspects of educational programs at all

levels. The College cooperates with other Kansas State University colleges and departments in its interdisciplinary approach to the preparation of teachers and other educational personnel. Departments include Educational Leadership, Curriculum & Instruction, and Special Education Counseling and Student Affairs.

The Kansas Department of Education, National Council for Accreditation of Teacher Education, and the Higher Learning Commission of the North Central Association of Colleges and Schools accredit the undergraduate teacher education programs.

Carl R. Ice College of Engineering: A course of study leading to a degree in the College of Engineering provides a well-rounded university education and equips students with a broad theoretical and practical background to meet the new and demanding problems of our technological society.

The College has the following departments: Carl and Melinda Helwig Department of Biological and Agricultural Engineering, GE Johnson Department of Architectural Engineering and Construction Science, Tim Taylor Department of Chemical Engineering, Civil Engineering, Computer Science, Mike Wiegers Department of Electrical and Computer Engineering, Industrial and Manufacturing Systems Engineering, and Alan Levin Department of Mechanical and Nuclear Engineering.

College of Health and Human Sciences: The College of Health and Human Sciences inspires and prepares passionate and caring individuals for a meaningful life and a career that promotes human well-being in the areas of business, design, teacher education, human behavior, and health sciences. Home to over 30 undergraduate and graduate academic programs housed in the School of Consumer Sciences, School of Health Sciences and School of Human Sciences, the College of Health and Human Sciences provides students with the education and skills needed to make an impact in the lives of individuals, families, and communities.

K-State Salina College of Technology and Aviation: Kansas State University Salina Aerospace and Technology Campus is centered around the student experience emphasizing innovative learning, real-world experiences and industry connections. The campus offers undergraduate and graduate degree programs, as well as credit and non-credit technical and graduate-level certificates. It is also home to in-demand programs that assist employers with upskilling their current workforce. The institution has the following academic departments: Aviation, Integrated Studies, and Uncrewed Aircraft Systems.

Research - PCS 2.0:

The Research program includes those activities intended to produce one or more research outcomes including the creation of knowledge, the organization of knowledge and the application of knowledge. It includes both those activities carried out with institutional funds and those carried out under the terms of agreements with agencies external to the institution. Research activities may be conducted by any number of organizational entities including research divisions, bureaus, institutes, and experiment stations (ESARP budget request). Instructional activities such as workshops, short courses, and training grants

are not classified with the Research program but are included in either the Instruction or Public Service programs.

When the federal administration transitioned in January 2025, numerous stop-work orders and grant terminations were issued to universities across the nation. K-State's federal transition task force, research leadership, government relations team, and campus partners continue to navigate uncertainty by monitoring and assessing changes, proactively planning measured and informed responses, and strengthening advocacy efforts for K-State research.

At Kansas State University - Main Campus, the Research program has three major activities, Engineering Research and Graduate Programs, Organized Research, and the Technology Development Institute.

Engineering Research and Graduate Programs: The office of Engineering Research and Graduate Programs, located in the Carl R. Ice College of Engineering, is committed to the concept that good teaching and good research complement each other to the benefit of the student, the public, and the faculty member. The Engineering Research and Graduate Programs research faculty works closely with those from the Agricultural Experiment Station (in ESARP) and others from within the university on projects of mutual concern.

The activities of Engineering Research and Graduate Programs include: hydrogen fuel research, solar energy applications, wind energy studies, fermentation systems, fluidized bed technology, signal processing, gasification of biomass, transportation, buckling behavior of concrete shells, image enhancement, bioengineering, optimizing for comfort and energy use, human physiological responses to thermal stresses, manufacturing, energy conservation, heat transfer augmentation during two-phase flow, effects of room and control systems on energy consumption, combustion kinetics, radiation dosimetry, robotics hazardous substances and power and electrical power, to name a few.

Technology Development Institute: The Technology Development Institute at Kansas State University provides a broad range of services and project management resources to both private industry and university researchers to advance the commercial readiness of new products and technologies. TDI employs a number of industry experienced engineers and business professionals that work directly with our clients to identify tasks which need to be completed to move development projects forward including product engineering and prototyping, assisting with intellectual property and commercialization of new products, design and fabrication of custom equipment, simulation and component analysis. Over the past 30 years, TDI has created an extensive network of organizations including university experts, patent attorneys, engineering service providers, prototyping specialists and manufacturers who we collaborate with to assist in moving products into the marketplace.

Organized Research: Organized research funds are designated for programs intended to stimulate the initiation and development of programs of research such as small starter (seed) grants and to provide a regular source of matching funds required by Federal agencies on proposals seeking the funding of major items of equipment.

Public Service - PCS 3.0:

The Public Service Program includes those program elements established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to community needs or solving community problems. This program includes the provision of institutional facilities and those services of the faculty and staff made available outside the context of the institution's regular instruction and research programs.

At Kansas State University - Main Campus, the Public Service program has three major activities including the Office of Engagement, Communications and Marketing, and the Huck Boyd Institute.

Office of Engagement: The Office of Engagement is a campus-wide resource dedicated to providing value to both university and off-campus communities through expanded outreach and engagement. On campus, they advocate for, facilitate and celebrate engaged initiatives. For off-campus partners, they serve as a portal to expert university faculty and resources that address community needs, goals and dreams. They function as a liaison for groups, agencies and communities connecting with faculty to tackle needs and opportunities in areas of economic development, community coaching, public health, entrepreneurship, arts development, environmental stewardship and community visioning.

Communications and Marketing: The Division of Communications and Marketing (DCM) houses instructional television and related telecommunications studios and production, editing and distribution facilities, including K-Band satellite up links, fiber optics, Low Power TV and compressed video. DCM also houses studio and control room facilities for instructional use by the Department of Journalism and Mass Communications faculty and students, and the offices and studios for both Cooperative Extension and TELENET. The Center provides electronic access to and interconnection among each of the Kansas Regents' institutions. The Center not only produces and distributes university-level instructional material, but also develops course work and in-service content for public schools, and credit and non-credit Continuing Education materials.

Huck Boyd Institute: The Huck Boyd National Institute for Rural Development is a partnership between Kansas State University and the Huck Boyd Foundation, a private sector foundation headquartered in Phillipsburg, Kansas. The Institute's mission is to help rural Kansans help themselves. The Institute conducts studies and identifies strategies to encourage rural citizens and community self-help. The Institute provides outreach to communities to help with such strategies.

Academic Support - PCS 4.0:

The Academic Support program includes those activities carried out in direct support of one or more of the three primary functions (Instruction, Research,

and Public Service). Activities classified in this program include: 1) activities relating to the preservation, maintenance and display of both the stock of knowledge and educational materials (for example, library services and museums); 2) activities that directly contribute to the way in which instruction is delivered or research is conducted (such as educational media services, academic computing support, ancillary support); 3) activities directly related to the administration of academic programs; and 4) activities related to the professional development of academic personnel.

At Kansas State University - Main Campus, Academic Support includes the deans of eight colleges (the ninth college, Veterinary Medicine, is in a separate sub-agency budget), Vice President for Research, Vice President for Academic Success and Student Affairs and Dean of Students, Dean of the Graduate School, Hale Library, Information Technology Services, Office of Mediated Education, and the Beach Museum of Art.

Deans: The deans provide the administrative and management support specifically for the academic programs. Also providing support is the associated support staff of the deans. The activities of these areas can include administrative functions such as interviewing prospective faculty members, directing the development of departmental policies, tenure review, fund raising, and so forth. Activities may also include grant and contract solicitation.

Hale Library: Kansas State University Libraries provide support for the educational, research, extension, and public service objectives of K-State. The libraries' staff is responsible for acquiring, maintaining, and providing access to collections of materials requisite to the University's program requirements. Librarians at Kansas State University are dedicated to organizing, promoting, and interpreting the collections for the University community and the citizens of Kansas.

Hale Library is the central unit of the University Library system. It is supplemented by four specialized subject libraries: Weigel Library in Architecture and Design (Seaton Hall, Veterinary Medical (Veterinary Medical Teaching Building) and the K-State Salina Library Technology Center. K-State Libraries provide access to physical and electronic collections that support the teaching and research mission of the university. Our collections are comprised of over 3 million volumes and include our Special Collections and university archives and digitized materials. Our budget also supports online access to over 200 databases and over 90,000 electronic journals.

Network and Telecommunication Services: NTS provides support for instruction and instructional activities in research, administration and public service.

Beach Museum of Art: The Beach Museum of Art, constructed entirely from gift funds, was opened in 1996. The primary focus of the Museum is 20th Century American art with an emphasis on the Midwest region. The Museum serves Kansas State University's students, faculty, and staff and stresses an outreach program for the community, the public schools, and K-State alumni.

Student Services - PCS 5.0:

The Student Service program includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students,

and to their intellectual, cultural, and social development outside the context of the formal instruction program. The Student Service program attempts to achieve this objective by: 1) expanding the dimensions of the student's educational and social development by providing cultural, social and athletic experiences, 2) providing those services and conveniences needed by students as members of an on-campus resident student body, 3) assisting students in dealing with personal problems and relationships and their transition from student to member of the labor force, and 4) administering a program of financial support for students.

At Kansas State University - Main Campus, the following activities are included in the Student Service program: Recreational Services, McCain Auditorium, Educational and Personal Development Programs, Career Center, Student Well-Being, Office of Student Life, International Programs, Student Financial Assistance, Leadership Studies and Programs, Recruitment and Admissions, Registrar, Kansas Institute for Early Childhood Education and Research, Enrollment Management and Student Success.

Recreational Services: Recreational Services is responsible for the intramural, recreational sports and fitness programs for the campus. Intramural sports are the scheduled competitive activities of the recreation program. Teams are organized by fraternities, sororities, residence hall floors, off-campus co-rec., and involve faculty/staff groups. More than 30 different intramural activities are offered for competition.

McCain Auditorium: McCain Auditorium (named after James McCain, the tenth president of Kansas State University) was completed in 1970. A music wing addition was completed in 1975. McCain is the home for the McCain Program Series, a variety of 12 to 18 programs each year ranging from symphony orchestras to children's programs and ballet to stand-up comedy programs. The programs are available to students, faculty, staff, and the general public. Admission is charged for each event.

Career Center: The Career Center is available to assist prospective students, degree candidates, and alumni in their career assessments. The staff is committed to fostering self-direction and personal responsibility in those seeking help with career plans and placement goals. Strong academic programs, capable students, and a campus work ethic combine to give K-State students a distinct advantage over those from many institutions in planning and achieving vocational/professional and graduate study goals.

Morrison Family Center for Student Well-Being: Professional counselors, psychologists, and a psychiatrist are available to assist K-State students with academic, career, or personal concerns. In addition, programs using a workshop or similar format are offered to enhance personal growth and skill development. These include stress management, biofeedback, career life planning, assertiveness training, relationship enhancement, and responsible drinking.

Lafene Health Center: Lafene Health Center is K-State students' cost-effective, health and well-being facility. Care is provided by a staff of highly credentialed healthcare professionals. The mission of Lafene Health Center at Kansas State University is to offer an accessible, high quality, affordable, outpatient healthcare service on the Manhattan campus. Lafene is fully accredited by the Accreditation Association for Ambulatory Health Care.

Housing and Dining Services: Housing and Dining Services is a self-operated auxiliary department with five functional areas: business operations, facilities management, dining services, apartment living and residence life. It is the largest administrative unit in the Division of Student Life. Housing and Dining Services offers three dining centers, ten residence halls, a female leadership/scholarship house, an honors house and a large apartment community. It also provides an award-winning dining program that offers several meal plans and menu options.

VP for Student Life and Dean of Students: The VP for Student Life is responsible for strategic planning, oversight and coordination of all units in the Division of Student Life, which includes the divisions of Community Building, Student Well-Being, Student Belonging, Academic & Career Engagement and Student Support & Accountability.

Enrollment Management: The Office of Enrollment Management engages leaders and stakeholders across the university to align enrollment services, implement a comprehensive strategy that engages prospective students from Kansas, country-wide, and internationally and set significant and feasible enrollment goals and then reach those targets with a consistently successful enrollment program.

Student Financial Assistance: Kansas State University administers an extensive financial aid program to bridge the gap between family contributions and the cost of attending the University. The office administers scholarship programs, grants programs, loan programs, employment, services for Veterans, and a State vocational rehabilitation program.

Office of Recruitment and Admissions: The Office of Recruitment and Admissions assists prospective and new undergraduate students and their families. The services, activities and programs offered are designed to provide information and support to promote a successful transition to the K-State community. Admission to the university is test-optional and requires achieving either:

- A cumulative high school GPA (weighted or unweighted) of 3.25 or higher OR
- ACT composite score of 21, or an SAT ERW+M score of 1060 or higher
- AND, if applicable, achieve a 2.0 GPA on all college credit taken in high school

Office of the Registrar: The Office of the Registrar administers the enrollment process for all students, enforces the requirements of the various curricula, maintains grades for each student and produces necessary enrollment reports and information.

Institutional Support Program - PCS 6.0:

The Institutional Support program consists of those activities carried out to provide for both the day-to-day functioning and the long-term viability of the

institution as an operating organization. The overall objective of the Institutional Support program is to provide for the institution's organizational effectiveness and continuity. It does this by: 1) providing for planning and executive direction, 2) providing for administrative and logistical services, 3) enhancing relationships with the institution's constituencies, and 4) providing services and conveniences for the employees of the institution.

Major components of the Institutional Support program at Kansas State University - Main Campus include the Office of the President, Office of the General Counsel, Office of the Provost and Executive Vice President, Vice President for Administration and Finance, Human Resources, Data, Assessment and Institutional Research, Internal Audit, Division of Financial Services, Information Technology, and Vice President Communication and Marketing.

President: The President is the chief executive officer of Kansas State University and is responsible for the overall operation, management, and long-range planning for the entire University. The Kansas Board of Regents appoints the President. Additionally, the President coordinates ongoing activities with the K-State Foundation, K-State Alumni Association, and Intercollegiate Athletics.

General Counsel: The Office of General Counsel provides legal services to the University community on a wide array of issues. General Counsel reports directly to the President.

Provost: The Provost is the chief academic officer for the University. The Provost has responsibilities for the nine academic colleges, University libraries, and academic services and instruction. The Provost reports directly to the President.

Vice President for Administration and Finance: The Vice President for Administration and Finance (VPAF) is dedicated to advancing K-State's mission by providing leadership and support to the university community in the management of financial and physical resources, The VPAF has overall responsibility for all matters relating to financial and operational affairs of the University. The position has financial responsibilities for budget and financial services operations, which include accounting, fund balancing, systems, purchasing, sponsored programs accounting and cashier's office. The position has physical responsibilities for physical plant operations, police, parking, and campus safety. The VPAF reports directly to the President.

Vice President for Student Life and Dean of Students: The Vice President for Student Life and Dean of Students Life is responsible for the student affairs of the University. They provide direct support and services to students advocating for students in a variety of settings. They connect students with accurate referrals for academic and personal problems. They coordinate the university response to campus and student crises monitoring the campus environment and safety issues. The Vice President for Student Life and Dean of Student Life reports directly to the President.

Budget Office: The Budget Office is responsible for preparation of budget requests to the State of Kansas, operating budgets and other budget requests each year for each of the three subagencies. Annual budget allocations are distributed to campus colleges and departments through the preparation of the annual operating budget. Staff also work with tuition revenue management and a wide array of budgeting and accounting policies and processes spanning across all

areas.

Data, Assessment and Institutional Research: The Office of Data, Assessment and Institutional Research compiles data, primarily academic-related data, for use in ongoing and ad hoc reports, for both on and off campus constituencies. The Office also does various analyses of data.

Division of Financial Services: The Division of Financial Services is responsible for managing the functions of financial accounting and reporting, sponsored project accounting, purchasing, cashiering, student loan collection functions and financing debt.

Human Resources: Human Resources has overall responsibility for K-State's recruitment, retention and development of highly qualified and high-performing workforce. This includes all human resources, academic personnel.

Internal Audit: Internal Audit reviews the operations of individual units and activities to help ensure the fiscal integrity of the University and to help promote maximum operating efficiency. Internal Audit reports directly to the President.

Information Technology: The Division of Information Technology is committed to providing excellent IT services to the K-State community in support of the teaching, learning, research, and service missions by providing a wide range of information, technology, and communications services.

Network and Telecommunications Services: Network and Telecommunications Services provides a reliable, secure, high-performance information technology infrastructure for computing, networking and communications in a proactive, collaborative, service-oriented, customer-driven, cost-effective manner in support of the university's teaching, research, and service mission.

Physical Plant Operations - PCS 7.0:

The Physical Plant Operations program consists of those activities related to maintaining the existing grounds and facilities, providing utility services and planning, designing future plant expansions, modifications, and providing for police and fire protection and campus security.

Physical Plant Operations is concerned with providing the services required to maintain, operate, plan, and create an environment conducive to learning and research. Over 300 staff members are responsible for maintaining the Manhattan campus with 7.2 million gross square feet of building space maintained. The major components of physical plant include physical plant administration, building maintenance, custodial services, grounds maintenance, facilities planning, police, security, parking and utilities.

Physical Plant Administration: Physical Plant Administration administrative activities are carried out in direct support of the University's physical plant

operation.

Building Maintenance: Building Maintenance activities, relate to the routine repair of campus buildings, structures, and utility distribution systems, including normally recurring repairs and preventive maintenance.

Custodial Services: Custodial Services include routine duties to maintain the interiors of campus buildings in a clean and presentable condition.

Landscape and Grounds Maintenance: Landscape and Grounds Maintenance activities are related to the maintenance of lawns, trees shrubbery, flower beds, walkways and the removal of snow.

Campus Planning: Facility Planning is responsible for all long-range programming and planning for capital improvement projects and the design and administration of renovations, rehabilitation, and new contract projects following statutory guidelines.

Police, Environmental Health and Safety and Parking Services: University Police are responsible for the general welfare of faculty, staff and students, and visitors to the University. Environmental Health and Safety is responsible for programs in radiation safety, industrial hygiene, hazardous waste disposal, fire safety, sanitation and general environmental health and safety concerns. Parking Services is responsible for the parking program, parking lot maintenance, and related duties.

Utilities: Included are activities relating to heating, cooling and providing power for University buildings and refuse collection and disposal. Also included are energy management functions including minimizing utility consumption.

Kansas State University Salina Aerospace and Technology Campus

PROGRAM INFORMATION:

Instruction - PCS 1.0:

Kansas State University's Salina Aerospace and Technology Campus is centered around the student experience emphasizing innovative learning, real-world experiences and industry connections. The campus offers more than 25 undergraduate and graduate degree programs and credit and non-credit technical and graduate-level certificates. It is also home to in-demand programs that assist employers with upskilling their current workforces. The institution offers the following majors:

Applied Business and Technology: The applied business and technology degree makes it easy and flexible. This program takes your degree to the next level by connecting your area of interest with business and management principles. Accredited by the Higher Learning Commission, this hybrid program bridges your passion with essential proficiencies, like finance, communications, marketing, and management, necessary to lead a team and excel within an organization.

Aviation Maintenance Management: Offered as an associate and bachelor's degree, the aviation maintenance management program prepares students to take the Federal Aviation Administration's Airframe and Powerplant certification. Lab space consists of more than 11,000 square feet for students to gain hands-on experience working on actual aircraft.

Aviation Management: With K-State Salina being one of the only universities in country located on an active airport, graduates with this degree will gain a unique advantage in the industry by having opportunities to learn from industry leaders and professionals.

Immersive Systems Design: Immersive Systems Design is a cutting-edge degree program that combines the technology of digital design, human-computer interaction, virtual and augmented reality, 3D modeling and animation, and intelligent computing systems architecture.

Unmanned Aircraft Systems Flight and Operations: As the unmanned aircraft systems industry continues to break new ground, Kansas State University Salina Aerospace and Technology Campus is at the forefront of this revolution. K-State Salina understands the importance of providing students with research opportunities, cutting-edge technology and equipment, and an exclusive education. That’s why we built one of the largest enclosed UAS flight facilities in the nation and were awarded the country’s first approval to provide commercial flight training.

Machine Learning & Autonomous Systems: At the center of autonomous systems, machine learning is when an application can learn and improve from data and experience, without being programmed to do so and with minimal to no human contact. This technology is fundamental to predict, plan, and sense the environment.

Mechanical Engineering Technology: Students will focus on technical graphics with computer-aided drafting, material strength and testing, computer numerical control, economics, quality control, and machine design.

Professional Aviation: This online degree provides a pathway to advance a student's skills and enhance employability and upward mobility in the industry. Business and leadership courses are combined with an aviation area of concentration where you already have experience, such as air traffic control, aviation maintenance, professional pilot, and more.

Professional Pilot: K-State Aerospace and Technology Campus's professional pilot program is award-winning. Boasting a premium fleet of 30+ aircraft and flight training devices and a large and active regional airport steps away from the classroom, students' education and experience will far outreach the highest of expectations.

Robotics and Automation Engineering Technology: The robotics and automation engineering technology program provides experiential learning in the fundamental areas of machine design and analysis and digital and analog circuits, along with specialized training in robotics and automation topics such as automated control systems, manufacturing, robotic programming algorithms, and various sensor systems including machine vision.

Social Work: K-State Salina's social work program offers an intimate class size and inter-professional collaborative training. Students will emerge prepared to practice in the most environments, from urban to small communities and rural areas. Social work faculty come to the classroom with years of experience in the field, providing students with practical examples and applications of the theory they're teaching. Faculty maintain their link with industry, providing students a built-in network to build relationships.

Uncrewed Aircraft Systems Design and Integration: In the K-State Aerospace and Technology Campus's unmanned aircraft systems design and integration degree option, students will go behind-the-scenes of drone nicalnology to explore the intricacies of UAS construction and implementation, with no flight ratings required. The curriculum combines principles of computer science, electronics and mechanical engineering giving students the opportunity to work hands-on in multiple areas: communication systems, electronic circuits, machine design, manufacturing technology, camera systems and other payloads and more.

Research - PCS 2.0:

The Kansas State University Salina research and opportunity agenda is aligned to provide relevant education and research that empowers citizens, attracts and retains companies, and propels Kansas and the nation forward in aerospace and technology leadership. K-State Salina prioritizes the following areas for applied research. This work is further amplified through two dedicated research centers.

Spatial Computing: This area leverages immersive technology to seamlessly integrate digital encounters in relation to objects and positions in the physical world. By pairing creative storytelling with artificial intelligence and machine learning, we build augmented, mixed and virtual reality simulations that enhance interactions and navigation of real-world experiences. This work is primarily done through the Kansas Advanced Immersive Research for Emerging Systems (KAIRES). KAIRES is a first-of-its-kind spatial computing studio and training facility incorporating augmented reality, virtual reality, and mixed reality simulations of real-world places. Containing an AR/VR stage, a simulation lab, a laser projection cave, a haptic lab, a 30-meter high 180-degree LED dome as well as classroom and office space, KAIRES will advance research and education in enabling technologies of cyber systems design and development.

Advanced Air Mobility: The Salina campus is leading exploration, integration and operation of next-generation drone technologies and air transport systems. Advanced Air Mobility (AAM) is focused on the fundamentals necessary for the aerospace sector while also revolutionizing transportation by enabling efficient, on-demand aerial travel and transforming urban and rural connectivity. By capitalizing in the many years of uncrewed aircraft systems expertise, the Applied Aviation Research Center (AARC) will expand into AAM research and education. The AARC provides high-quality research to promote the commercialization of UAS, National Airspace integration, flight and airworthiness testing, as well as pilot and operator training and standardization. The campus has been a founding core member of the FAA UAS Center of Excellence for UAS Research (ASSURE) since 2015.

Autonomous Systems and Robotics: Focusing on innovation in areas of artificial intelligence, machine learning and cyber-physical systems, K-State Salina is meeting the needs of rapidly advancing technology while enhancing efficiency, precision and safety across various industries. By using signal processing and dynamic systems and controls, autonomous systems can perceive, learn and respond intelligently and address complex challenges. Such systems have the potential to transform air and space transportation, revolutionize manufacturing, and greatly improve the lives of many in society. Future research on autonomous technologies will focus on platform, propulsion, and autonomy; systems integration; sensor fusion and visualization; and rapid prototyping and commercialization

Public Service - PCS 3.0:

K-State Salina's public service program connects the campus's education, research, and unique resources and capabilities of the institution for the specific purpose of responding to community needs or solving community problems. This program includes workforce development the provision of institutional facilities and those services of the faculty and staff made available outside the context of the institution's regular instruction and research programs.

The Kansas State University Aerospace and Technology Campus Communications and Marketing team provides strategic communications and marketing leadership for the campus. Their primary mission is promotion of K-State Salina to external audiences, including strategic partners, vested stakeholders, and prospective learners. They are also dedicated to answering the needs of faculty and staff's web, graphic, public relations, social media, photography, videography and marketing needs. The results-oriented team of experienced and talented professionals are committed to building, promoting and furthering the campus and university's distinct brand.

Communications and Marketing: The Division of Communications and Marketing (DCM) houses instructional television and related telecommunications studios and production, editing and distribution facilities.

Academic Support - PCS 4.0:

The Academic Support program includes those activities carried out in direct support of one or more of the three primary functions (Instruction, Research, and Public Service). Activities classified in this program include: 1) activities relating to the preservation, maintenance and display of both the stock of knowledge and educational materials (for example, library services and museums); 2) activities that directly contribute to the way in which instruction is delivered or research is conducted (such as educational media services, academic computing support, ancillary support); 3) activities directly related to the administration of academic programs; and 4) activities related to the professional development of academic personnel.

The K-State Salina Library staff are available to assist students with utilizing resources to conduct research for assignments, poster printing, standard printing, reserving books and movies and more.

K-State Salina is also incorporated into K-State's Academic Support Program, which includes access to the following service:

Hale Library: Kansas State University Libraries provide support for the educational, research, extension, and public service objectives of K-State. The Libraries' staff is responsible for acquiring, maintaining, and providing access to collections of materials requisite to the University's program requirements.

Student Services - PCS 5.0:

The Student Service Program includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students, and to their intellectual, cultural, and social development outside the context of the formal instruction program. The Student Service program attempts to achieve this objective by: 1) expanding the dimensions of the student's educational and social development by providing cultural, social and athletic

experiences, 2) providing those services and conveniences needed by students as members of an on-campus resident student body, 3) assisting students in dealing with personal problems and relationships and their transition from student to member of the labor force, and 4) administering a program of financial support for students.

K-State Salina is also incorporated into K-State's Student Service Program, which includes access to the following activities: Recreational Services, McCain Auditorium, Educational and Personal Development Programs, Career Center, Student Well-Being, VP for Student Life and Dean of Students, Enrollment Management, Student Financial Assistance, Office of Recruitment and Admissions, and Office of the Registrar.

Institutional Support Program - PCS 6.0:

The Institutional Support program consists of those activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization. The overall objective of the Institutional Support program is to provide for the institution's organizational effectiveness and continuity. It does this by: 1) providing for planning and executive direction, 2) providing for administrative and logistical services, 3) enhancing relationships with the institution's constituencies, and 4) providing services and conveniences for the employees of the institution.

Major components of the Institutional Support program at Kansas State University – Salina Campus include the Office of the CEO and Dean, the Executive Director of Administration & Finance, Office of Enrollment Management and Student Engagement, and the Offices of Facilities and Operations. K-State Salina provides these services while also having access to partner with and leverage Main Campus institutional support resources including the Office of the President, Office of General Counsel, Office of the Provost, Vice President for Administration and Finance, and more.

Physical Plant Operations - PCS 7.0:

The Physical Plant Operations program at K-State Salina encompasses the professional services that create and sustain buildings, improvements, and infrastructure to meet the operational needs of the growing campus. This program includes tracking of facilities assets, management of utilities contracts, environmental health and safety concerns, general maintenance requests, non-routine projects and renovations, and campus space management.

K-State Salina is also incorporated into K-State's Physical Plant Operations Program, which includes access to Campus Planning, Environmental Health and Safety, Public Safety collaboration and Building Maintenance collaboration.

Kansas State Salina FY27 Budgeted Fund/FTE			
Source	**Sum of Total**	**Sum of FTE**	**Faculty**
1000-0003	137,631	1.00	
1000-0150	9,726,869	63.85	10.75
1000-0360	1,200,000		
2062-2000	6,905,034	36.6	36.6
2472-2500	20,465		
2520-2080	9,258,227	35.56	3.5
2901-2160	36,432	0.4	0.4
3144-3145	822,952	7.84	2.00
5114-4420	362,959	2.00	
5117-4430	1,513,773	2.00	
Total	29,984,342	149.25	53.25

MAIN CAMPUS CAPITAL IMPROVEMENT INFORMATION

The purpose of this narrative section is to briefly describe the K-State's capital improvement projects for FY 2027 through FY 2028. Detailed information about each project can be found in the Kansas State University Current Capital Improvement Requests and Five-Year Plans for fiscal years 2027-2031 document that was submitted to the Division of Budget in July 2026. The projects listed below are for the Main Campus subagency and are sorted by those that have been approved by the Board of Regents or will be submitted for approval in the next few months as noted and are included in our budget request document or require bonding authority. There is also a listing of the projects that have been approved or are privately funded and are included as information only. Information about the capital projects for the ESARP and Veterinary Medical Center subagencies can be found in each of their respective narrative documents.

Current Projects Included in the FY 2028 Budget Request:

Project Title: The Ag Innovation Initiative

Project Description and Justification:
The Ag Innovation Initiative at Kansas State University is a transformative $210 million project launched in 2022 to bolster the university's standing as a global leader in food and agriculture research, teaching, and engagement. This initiative aims to develop innovative solutions and strategies to enhance the Kansas livestock and animal industry, a critical economic driver in the state. The upgrades and expansions focus on five different facilities: Agronomy Research and Innovation Center, Bilbrey Family Event Center, Western Star Global Grain and Food Center, and renovations to Weber and Call Hall.

The final phase of the Ag Innovation Initiative includes the Western Star Global Grain and Food Center and renovations to Weber Hall and Call Hall, with completion expected in fall 2026. The new Western Star facility, located between Weber and Call halls, will provide expanded, specialized space for the Department of Grain Science and Industry's programs in milling, baking, feed, and pet food. The facility will complement renovations addressing accessibility, deferred maintenance, and modernization needs in Weber and Call halls. Upon completion, the department will vacate Shellenberger Hall and the O.H. Kruse Feed Technology Innovation Center, which are planned for demolition through a separately authorized Campus Restoration Act.

Project Title: Salina Aerospace Education Hub

Project Description and Justification:
The Aerospace Education Hub is a state-of-the-art facility at K-State Salina designed to advance aerospace education, applied research, industry partnerships, and workforce development. The approximately 74,500-square-foot facility will bring together academic and research programs in

uncrewed aircraft systems, the Aviation Maintenance Training Center, and the Advanced Composites Laboratory. Expected to open in early 2027, the hub will include specialized hangar, laboratory, simulation, classroom, ground-control, autonomous battery-storage, and composites research spaces. By co-locating these programs, K-State Salina will support research and training in advanced air mobility and emerging aviation technologies, create flexible workforce pathways aligned with industry-recognized certifications, and prepare graduates for high-demand aerospace careers.

Project Title: Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)

Project Description and Justification:
Kansas Artificial Intelligence Research and Entertainment Studio (K-AIRES) is a 47,500-square-foot spatial-computing, research, and learning facility at K-State Salina. Developed through a partnership with Pure Imagination Labs, K-AIRES will integrate university education and research with industry expertise to advance artificial intelligence, virtual environments, immersive training systems, and related technologies. The facility is expected to open in 2026. The facility will include high-definition giant-format displays, multipurpose reconfigurable LED sets, an augmented and virtual reality development laboratory, a haptics laboratory, motion platforms, light-field displays, three-dimensional modeling and rendering stations, motion-capture capabilities, a laser-projection cave, and a seven-degrees-of-freedom simulation platform. K-AIRES will provide hands-on educational and experiential opportunities while supporting research, industry collaboration, workforce development, and innovation in entertainment, aerospace, manufacturing, and defense.

Project Title: Student Recreation Field Improvements

Project Description and Justification:
The Student Recreation Field Improvements project will expand and modernize outdoor recreation amenities at the Chester E. Peters Recreation Complex. Following adoption of K-State's Next-Gen Campus Master Plan and demolition of Edwards Hall, the project will use the former building site to expand outdoor recreation areas and improve connections between the complex and campus housing. The project will be implemented in two phases, which may be adjusted based on funding availability. Phase 1 will develop the former Edwards Hall site with pickleball courts, outdoor fitness areas, and sand volleyball courts. Phase 2 will convert the existing grass recreation areas into six multi-use playing fields with synthetic sport turf to support year-round activities. A new 4,500-square-foot pavilion will support the fields and provide equipment checkout, meeting, and storage space. Together, these improvements will expand recreational opportunities, enhance the student experience, and provide modern, flexible outdoor facilities for the K-State community.

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

Project Title: Strong Complex: Boyd, Putnam, & Van Zile Hall Renovations

Project Description and Justification:
The three-building Strong Complex has served as an anchor of residential life at K-State for nearly a century and comprises the university's oldest residence halls. Renovations to Boyd, Putnam, and Van Zile halls will support the vision for a distinctly K-State living-learning community while preserving the complex's historic character. Van Zile Hall was constructed in 1926, Boyd Hall opened in 1951, and Putnam Hall opened in 1952. The project includes replacement of plumbing systems, connection to the campus chilled-water loop, upgrades to building-automation controls, elevator replacement, and fire and life-safety improvements, including sprinkler installation. These improvements will modernize essential building systems, improve safety and accessibility, and support the continued use of the Strong Complex as a residential living-learning community.

Project Title: Thompson Hall Renovations

Project Description and Justification:
Thompson Hall, formerly home to the Department of Geology, is undergoing comprehensive renovation to accommodate the Division of Information Technology. The renovation addresses significant deferred-maintenance needs, including foundation and footing conditions, below-grade water intrusion, deterioration of the stone exterior, limited heating and cooling capability, an aging elevator, and mechanical and electrical systems that have reached or are approaching the end of their useful lives. Planned improvements include installation of a four-pipe chilled- and hot-water system for heating and cooling, targeted electrical and lighting upgrades, elevator improvements, interior renovations, water-intrusion mitigation, and exterior stone restoration. Thompson Hall's additional cooling requirements are being coordinated with the campus Chilled Water Expansion project, which will increase central plant capacity to support growing cooling demands across campus.

Project Title: Fairchild Hall Renovation Phases 1 & 2

Project Description and Justification:
Fairchild Hall will be partially renovated for new office uses while generally maintaining the building's existing layout. Approximately 15,000 net square feet will be reconfigured to meet current building-code and accessibility requirements. Renovated areas will include office space, accessible restrooms on each floor, and new walls, doors, ceilings, lighting, and flooring. The project is divided into two independently bid phases based on funding availability. Phase 1 includes interior renovations and building-system upgrades, while Phase 2 includes exterior renovations. The anticipated scope includes HVAC and building-envelope improvements, roof and window replacement, fire-alarm upgrades, connection to the campus chilled-water system, masonry repairs, and improvements to storm and sanitary sewer systems. Together, these improvements will address deferred maintenance, improve accessibility and life safety, and provide modernized office space supporting university operations.

Project Title: Dairy Teaching and Research Center

Project Description and Justification:
The Dairy Teaching and Research Center will replace K-State's aging dairy facility with a modern teaching, research, and workforce-development center. The existing facility was constructed in 1977 and supports research and instruction in dairy nutrition, reproduction, health, housing, and management. The new center will provide contemporary facilities and technologies that reflect current dairy-industry practices and strengthen hands-on learning and research opportunities for students, faculty, and industry partners. The project will expand K-State's capacity to educate future dairy-industry professionals, conduct collaborative research, and provide extension support for the growing dairy sector in Kansas and the Great Plains. The new facility will support evolving workforce, research, animal-care, and production needs while strengthening collaboration between K-State and the dairy industry.

Project Title: Beef Cattle Research Center (formerly Feedlot)

Project Description and Justification:
The Doug Laue Beef Cattle Research Center will replace K-State's existing feedlot facilities north of the Manhattan campus with a modern teaching and research complex supporting beef-production education, applied research, and workforce development. The proposed center will include a teaching and research feedlot, metabolism research barn, feed mill and steam-flaking facility, and specialized spaces designed for small-pen, high-replication developmental studies. The project will enhance K-State's ability to conduct industry-responsive research, deliver hands-on student training, and prepare feedlot operators, managers, researchers, and technical specialists for careers in the beef industry. The planned facility will accommodate approximately 1,200 animals in 120 pens, supported by feed and drovers' alleys and dedicated research and feed-processing facilities.

Project Title: BIVAP Innovation Center Renovation & Additions

Project Description and Justification:
The Bioprocessing & Industrial Value Added Products Innovation Center will continue its renovation and expansion to increase research capacity, provide additional equipment storage, create collaborative support areas, and modernize critical building systems. Operated by the Department of Grain and Food Science, BIVAP brings together specialized laboratories and pilot facilities where researchers and industry partners develop value-added products from agricultural commodities and advance sustainable technologies. The project will include a new HVAC system, sterilization and glassware-washing facilities, modernized office and support areas, and additional storage for Pilot Plant equipment and consumables. Pilot Plant improvements will strengthen dust control through the addition of two anterooms, while ten new flexible, assignable laboratories will accommodate biological safety, chemical use, specialized equipment, and a range of interdisciplinary research activities.

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

Project Title: Anderson Hall Exterior Renovations

Project Description and Justification:
The Anderson Hall Exterior Renovations project will comprehensively restore the exterior of one of K-State's most prominent historic buildings. The project will address deteriorated masonry by raking and repointing mortar joints and replacing or stabilizing damaged and dislodged stones. Existing wood windows will be replaced with historic-replica aluminum-frame windows, and deteriorated wood cornices will be replaced with metal-formed cornices matching the original ornamental profiles. Additional improvements will include a new accessible entrance on the first floor and repair or replacement of the existing concrete stairs. The window design was approved through a pilot project by the State Historic Preservation Office, and the broader exterior restoration will be coordinated with that office to preserve the building's historic character.

Project Title: Justin Hall Renovation

Project Description and Justification:
The Justin Hall Renovation will modernize instructional and student-support spaces serving the College of Health and Human Sciences. The project will renovate applied-learning laboratories supporting health-promoting disciplines, along with the building's atrium and restrooms, and upgrade HVAC and air-handling systems. The renovation will address outdated infrastructure, inaccessible and nonfunctional restrooms, and worn stairwells while improving the building's learning environment, accessibility, functionality, and reliability.

Project Title: Seaton Hall Renovation

Project Description and Justification:
The Seaton Hall Renovation will modernize central portions of Seaton Hall and address critical instructional, accessibility, and deferred-maintenance needs. The project will renovate more than 15,000 square feet across the first floor and basement, creating a more welcoming and accessible entry, an Applied Learning Hub, flexible design laboratories, classrooms, and collaborative spaces supporting the College of Architecture, Planning and Design. The renovation will include improvements to Classroom 0057, one of the university's most heavily used general-purpose classrooms, as well as upgrades to lighting, technology, acoustics, ventilation, power and data access, furnishings, and interior finishes. Entry and public-space improvements will address accessibility, safety, and connectivity while reopening historic windows and strengthening Seaton Central's role as a prominent campus gateway.

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

Project Title: Wildcat One Stop

Project Description and Justification:
The Wildcat One Stop will renovate and expand the south portion of Kedzie Hall to create a centralized and accessible location for essential student services. The project will renovate approximately 24,000 square feet across three levels and construct a 7,200-square-foot addition for new entrances and program areas. The facility will provide convenient access to student information and services while creating modern, functional work areas for staff. The project will reconfigure all three levels with updated finishes, lighting, ceilings, restrooms, and building-support spaces. Additional improvements will include a new elevator and an open, visible entrance lobby with stairs.

Project Title: Justin Hall Reroof

Project Description and Justification:
The Justin Hall Reroof project will replace the building's aging roof and address a critical deferred-maintenance need. The work will help protect the building envelope, reduce the risk of water intrusion and related interior damage, and improve the long-term reliability of this important teaching and research facility. This reroofing project is budgeted independently from the broader Justin Hall Renovation, which addresses applied-learning laboratories, the atrium, restrooms, and mechanical systems. Completing the roof replacement as a standalone project will preserve the building, protect ongoing university investments, and support the continued use of Justin Hall by the College of Health and Human Sciences.

Project Title: Chilled Water Expansion

Project Description and Justification:
The Chilled Water Expansion project will increase the capacity and reliability of K-State's campus district cooling system. The project will expand Chilled Water Plant 2 with an additional 2,950-ton chiller and associated pumps, electrical equipment, cooling tower, and controls. Campus cooling demand is expected to exceed current firm capacity as new and renovated facilities, including the Western Star Global Grain and Food Center, Fairchild Hall, Thompson Hall, and the Strong Complex, connect to the district system. The expanded scope also includes connections, underground piping, and related infrastructure to serve the new Kansas Veterinary Diagnostic Laboratory and the Derby Housing Complex. The Derby improvements will replace reliance on an aging standalone chiller without redundancy and include building modifications needed to connect the complex to the district system. The project will strengthen cooling reliability, support continued campus development, and provide capacity for immediate and mid-range growth.

Narrative Information—DA 400

Division of the Budget

State of Kansas

Agency: **Kansas State University – Main Campus**

Project Title: Haymaker Hall Bathroom Renovation

Project Description and Justification:
The Haymaker Hall Bathroom Renovation will modernize restroom facilities in a residence hall serving more than 500 students. The project will convert eight community-style restrooms into private, single-user facilities that better meet current student needs and improve accessibility. One community restroom on each floor from levels two through nine will be renovated to provide at least four private restrooms equipped with a shower, toilet, and sink, along with one accessible restroom featuring a private entrance from the corridor. These improvements will enhance privacy, accessibility, functionality, and the overall residential experience for Haymaker Hall students.

Private Gift Projects or Projects that Are Already Approved are listed below for Information Only:

Project Title: Human Dimensions Facility

Project Description and Justification:
Kansas State University's College of Agriculture excels in agriculture, food, and natural resources education, research, and extension. The Department of Communications and Agricultural Education supports students in agricultural communications, journalism, and education, and provides communications expertise for the College and K-State Research and Extension (KSRE). The department aims to enhance Kansans' quality of life by delivering research-based information and offering education in agricultural and environmental communications and education. A new Agriscience and Technology teaching facility will serve as a "learning laboratory" on the College's Agricultural Research and Teaching Farm. The proposed Human Dimensions Facility will feature state-of-the-art agriscience and technology labs and classrooms, supporting educational programs and licensing requirements for future ag teachers. This facility will centralize agricultural technology and mechanics coursework, currently taught at various high schools outside Manhattan. The new facility will foster hands-on learning, industry partnerships, and community outreach, while being more convenient for students and faculty. Project funding is TBD and will include private gifts.

Kansas State University - Main Campus
FY 2028 Budget Request

Section II: Current Year Overview

Table A: FTE Analysis

By Position Type	FY 2026 Actual			FY 2027-28 Budgets		
	GU	RU	Total	GU	RU	Total
Unclassified						
Education and General	1,814.70	951.20	2,765.90	1,909.20	851.30	2,760.50
Auxiliaries	9.90	161.30	171.20	10.50	175.30	185.80
Unclassified Total	**1,825**	**1,113**	**2,937**	**1,920**	**1,027**	**2,946**
University Support Staff						
Education and General	263.10	80.60	343.70	279.00	37.30	316.30
Auxiliaries	-	370.60	370.60	-	389.50	389.50
University Support Staff Total	**263**	**451**	**714**	**279**	**427**	**706**
Total FTE	**2,088**	**1,564**	**3,651**	**2,199**	**1,453**	**3,652**

By Program	FY 2026 Actual			FY 2027-28 Budgets		
	GU	RU	Total	GU	RU	Total
Education and General						
Academic Support	310.70	101.00	411.70	317.20	67.30	384.50
Institutional Support	246.80	153.20	400.00	270.70	136.90	407.60
Instructional Services	984.10	393.70	1,377.80	998.30	336.50	1,334.80
Physical Plant	231.50	14.90	246.40	244.50	8.20	252.70
Public Service	0.40	102.20	102.60	-	101.30	101.30
Research	191.70	159.30	351.00	234.60	133.20	367.80
Student Aid	-	-	-	-	-	-
Student Services	112.50	107.50	220.00	123.00	105.10	228.10
Education and General Total	**2,078**	**1,032**	**3,110**	**2,188**	**889**	**3,077**
Auxiliaries	9.90	531.90	541.80	10.50	564.80	575.30
Total FTE	**2,088**	**1,564**	**3,651**	**2,199**	**1,453**	**3,652**

Kansas State University
FY 2028 Budget Request

Section II: Current Year Overview

Table B: Schedule of Fringe Rates

Fringe Benefit Description	FY 2027	Estimated FY 2028
KPERS Retirement	11.32%	11.38%
Death & Disability	1.00%	1.00%
Total KPERS	12.32%	12.38%
TIAA Retirement	8.50%	8.50%
Death & Disability	1.00%	1.00%
Total TIAA	9.50%	9.50%
Regent Law Enforcement Retirement	24.00%	24.53%
Federal Employees Retirement	18.40%	18.40%
Civil Service Retirement	7.00%	7.00%
OASDI	6.20%	6.20%
Medicare	1.45%	1.45%
Total FICA	7.65%	7.65%
OASDI Maximum Salary - July 1-December 31	$184,500	$190,200
OASDI Maximum Salary - January 1-June 30	$190,200	$198,900
Single Health Insurance, Full Time - FY (24 pay periods)	$10,910	$12,590
Dependent Health Insurance, Full Time - FY (24 pay periods)	$5,059	$11,681
Combined Family Health Insurance, Full Time - FY (24 pay periods)	$15,969	$24,271
Single Health Insurance, Part Time - FY (24 pay periods)	$8,842	$10,191
Dependent Health Insurance, Part Time - FY (24 pay periods)	$3,996	$4,611
Combined Family Health Insurance, Part-Time - FY (24 pay periods)	$12,839	$14,802
Healthy Kids Health Insurance, Full Time - Fiscal Year (24 pay periods)	$16,930	$19,545
Healthy Kids Health Insurance, Part Time - Fiscal Year (24 pay periods)	$13,636	$15,727
Federal Single Health Insurance, FY (26 pay periods)	$6,753	$6,753
Federal Dependent Health Insurance, FY (26 pay periods)	$9,144	$9,144
Federal Combined Family Health Insurance, FY (26 pay periods)	$15,897	$15,897
Workers' Compensation Assessement	0.208%	0.152%
Unemployment Insurance Assessment	0.02%	0.040%
State Leave Payment Assessment	0.52%	0.540%

KANSAS STATE UNIVERSITY

Section III-Division of Budget Forms

Main Campus
September 2026

402 Agency Summary

Agency : Kansas State University
Agcy No : 00367
Version : 2028-A-02-00367

Division of the Budget
KANSAS

Summary by Program Program Description	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request			
41000 Institutional Support	63,033,962	60,703,821	63,131,459	0	0	0
42000 Instructional Services	197,394,733	195,147,418	201,973,420	0	0	0
43000 Academic Support	68,614,499	64,807,240	67,320,816	0	0	0
44000 Student Services	31,141,152	29,554,468	30,660,876	0	0	0
45000 Research	131,026,630	130,934,514	138,545,349	0	0	0
46000 Public Service	34,095,746	30,618,373	34,257,035	0	0	0
47000 Student Aid	192,289,306	193,812,108	195,812,119	0	0	0
48000 Auxiliary	58,266,034	61,320,603	63,432,422	0	0	0
96000 Physical Plant/Central Svcs	34,871,339	37,558,640	38,192,455	0	0	0
98000 Debt Service	26,724,250	40,116,246	31,951,037	0	0	0
99000 Capital Improvements	120,076,277	144,247,703	65,376,903	0	0	0
Total by Program:	**957,533,928**	**988,821,134**	**930,653,891**	**0**	**0**	**0**

402 Agency Summary

Agency : Kansas State University
Agcy No : 00367
Version : 2028-A-02-00367

Division of the Budget
KANSAS

Summary by Funding Source Fund	Description	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request			
1000	State General Fund	161,666,250	158,879,624	168,480,125	0	0	0
2053	Animal Health Research Grant	2,700	86,524	0	0	0	0
2058	Nbaf Fund	996,255	3,035,647	3,521,274	0	0	0
2062	General Ff	249,089,811	250,943,410	255,552,357	0	0	0
2154	Kan-Grow Engineering Fund	3,604,640	3,500,000	3,619,903	0	0	0
2472	Faculty Of Distiction Match Fd	2,368,534	2,369,487	2,461,329	0	0	0
2484	Deferred Mnt Support Fd	7,148,198	11,755,834	10,058,443	0	0	0
2520	Restricted Ff	218,425,263	212,328,365	190,041,728	0	0	0
2630	Interest Bearing Grants Fund	577,838	342,935	201,064	0	0	0
2860	Ks Campus Restoration Fund	732,201	3,353,647	13,168,390	0	0	0
2901	Sponsored Research Overhead Fd	20,605,712	21,645,637	20,644,161	0	0	0
3142	University Fdf	194,576,759	211,118,819	189,729,392	0	0	0
3756	Amer Rescue Plan State Relief	12,146,577	5,000,000	0	0	0	0
5109	Student Health Ff	9,322,791	9,487,683	9,914,793	0	0	0
5111	Salina Student Life Ctr Rev Fd	204,350	145,267	146,519	0	0	0
5114	Salina Student Union Ff	233,048	376,204	385,693	0	0	0
5117	Salina Housing Sys Op Fd	2,778,092	2,278,565	2,300,466	0	0	0
5163	Housing System Operation Fd	51,403,471	54,686,459	55,748,808	0	0	0
5181	Parking Ff	2,876,147	4,502,583	4,579,446	0	0	0
7100	Int On Endowmt Fd-St Ag Uni Fd	250,000	100,000	100,000	0	0	0
8001	Educational Building Fund	18,525,291	32,884,444	0	0	0	0
	Total by Funding Source:	**957,533,928**	**988,821,134**	**930,653,891**	**0**	**0**	**0**

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
OPERATING EXPEND - INCL OFFICIAL HOSP	**1000-0003**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	119,547,458	118,231,236	123,426,876
TRANSFER 1)	40004	1,221,900	-	-
TOTAL AVAILABLE		120,769,358	118,231,236	123,426,876
SUBTRACT:				
BALANCE FORWARD		(9)	-	-
NONREPORTABLE EXPENDITURES		-	-	-
TOTAL REPORTABLE EXPENDITURES		120,769,367	118,231,236	123,426,876
**Note: FY26 iBARS expenditures is $9 over*				
AMOUNT OF CAPITAL IMPROVEMENTS		19,307	-	-
NUCLEAR RESEARCH ACCELERATOR	**1000-0140**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	-	5,000,000	5,000,000
TOTAL AVAILABLE		-	5,000,000	5,000,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		-	5,000,000	5,000,000
AMOUNT OF CAPITAL IMPROVEMENTS		-	800,000	5,000,000
KSU Salina	**1000-0150**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	9,603,916	9,726,869	10,098,916
LAPSES	40005	(50,846)	-	-
TOTAL AVAILABLE		9,553,070	9,726,869	10,098,916
SUBTRACT:				
BALANCE FORWARD		1	-	-
TOTAL REPORTABLE EXPENDITURES		9,553,069	9,726,869	10,098,916
**Note: FY26 iBARS expenditures is $1 under*				
AMOUNT OF CAPITAL IMPROVEMENTS				

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
MIDWEST INST-COMP STEMCELL BIO	**1000-0170**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	127,178	127,178	128,485
TOTAL AVAILABLE		127,178	127,178	128,485
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		127,178	127,178	128,485
Global Food Systems	**1000-0190**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	5,211,978	5,257,586	5,400,027
TOTAL AVAILABLE		5,211,978	5,257,586	5,400,027
SUBTRACT:				
BALANCE FORWARD		(2)	-	-
TOTAL REPORTABLE EXPENDITURES		5,211,980	5,257,586	5,400,027
**Note: FY26 iBARS expenditures is $2 over*				
AMOUNT OF CAPITAL IMPROVEMENTS		573,140	-	-
Biomanufacturing Institute	**1000-0200**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	5,011,678	5,041,806	5,165,547
TOTAL AVAILABLE		5,011,678	5,041,806	5,165,547
SUBTRACT:				
BALANCE FORWARD		1	-	-
TOTAL REPORTABLE EXPENDITURES		5,011,677	5,041,806	5,165,547
**Note: FY26 iBARS expenditures is $1 under*				
AMOUNT OF CAPITAL IMPROVEMENTS		2,391,751	-	-

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
Biosecurity Research	**1000-0220**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	2,191,600	2,193,350	2,195,850
LAPSES	40005	-	-	-
TOTAL AVAILABLE		2,191,600	2,193,350	2,195,850
SUBTRACT:				
BALANCE FORWARD		736	-	-
TOTAL REPORTABLE EXPENDITURES		2,190,864	2,193,350	2,195,850
Water Wide Institute	**1000-0230**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	5,056,191	5,085,029	5,188,988
REAPPROPRIATION	40002	5,640	-	-
TOTAL AVAILABLE		5,061,831	5,085,029	5,188,988
SUBTRACT:				
BALANCE FORWARD		3	-	-
TOTAL REPORTABLE EXPENDITURES		5,061,828	5,085,029	5,188,988
**Note: FY26 iBARS expenditures is $3 under*				
AMOUNT OF CAPITAL IMPROVEMENTS		94,477		
UNIIVERSITY FACILITIES CAPITAL RENEWAL INITIATIVE	**1000-0320**			
ADD:				
REAPPROPRIATION	40002	9,731,671	4,386,784	2,743,063
TRANSFERS	40004	-	-	-
TOTAL AVAILABLE		9,731,671	4,386,784	2,743,063
SUBTRACT:				
BALANCE FORWARD		4,386,784	2,743,063	1,470,914
TOTAL REPORTABLE EXPENDITURES		5,344,887	1,643,721	1,272,149
AMOUNT OF CAPITAL IMPROVEMENTS		5,344,887	1,643,721	1,272,149

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
Student Financial Aid	**1000-0350**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	3,949,980	3,949,980	3,949,980
TRANSFERS	40004	453,307	453,307	453,307
TOTAL AVAILABLE		4,403,287	4,403,287	4,403,287
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		4,403,287	4,403,287	4,403,287
KSU College of Aviation Jet	**1000-0360**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	1,200,000	1,200,000	1,200,000
TOTAL AVAILABLE		1,200,000	1,200,000	1,200,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		1,200,000	1,200,000	1,200,000
Central Immersive Training Hub	**1000-0370**			
ADD:				
LEGISLATIVE APPROPRIATION	40001	-	-	-
REAPPROPRIATION	40002	1,570,000	-	-
TOTAL AVAILABLE		-	-	-
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		1,570,000	-	-

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
Demolition of Buildings	**1000-8510**			
ADD:				
REAPPROPRIATION	40002	2,191,675	969,562	-
TRANSFERS	40004	-	-	-
TOTAL AVAILABLE		2,191,675	969,562	-
SUBTRACT:				
BALANCE FORWARD		969,562	-	-
TOTAL REPORTABLE EXPENDITURES		1,222,113	969,562	-
AMOUNT OF CAPITAL IMPROVEMENTS		1,222,113	969,562	
Dairy Facility	**1000-NEW**			
ADD:				
REAPPROPRIATION	40002	-	-	-
TRANSFERS	40004	-	-	5,000,000
TOTAL AVAILABLE		-	-	5,000,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		-	-	5,000,000
AMOUNT OF CAPITAL IMPROVEMENTS				5,000,000
ANIMAL HEALTH RESEARCH	**2053-2053**			
ADD:				
CASH FORWARD	40007	89,224	86,524	-
TOTAL AVAILABLE		89,224	86,524	-
SUBTRACT:				
BALANCE FORWARD		86,524	-	-
TOTAL REPORTABLE EXPENDITURES		2,700	86,524	-
AMOUNT OF CAPITAL IMPROVEMENTS		2,700	-	-

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
NATIONAL BIO AGRO-DEFENSE FACILITY	**2058-2058**			
ADD:				
BALANCE FORWARD	40007	7,553,176	6,556,921	3,521,274
TOTAL AVAILABLE		7,553,176	6,556,921	3,521,274
SUBTRACT:				
BALANCE FORWARD		6,556,921	3,521,274	-
TOTAL REPORTABLE EXPENDITURES		996,255	3,035,647	3,521,274
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
GENERAL FEES FUND	**2062-2000**			
ADD:				
BALANCE FORWARD	40007	70,448,809	48,433,165	35,292,255
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	227,292,066	238,020,198	241,948,853
AVERAGE DAILY BALANCE INTEREST EARNED	430150	3,093,558	2,196,426	1,647,320
ALL OTHER OPERATING GRANTS	441010	386	-	-
OTHER NONREVENUE RECEIPTS	469090	(587)	-	-
SUBTOTAL-RECEIPTS		230,385,423	240,216,624	243,596,173
TOTAL AVAILABLE		300,834,232	288,649,789	278,888,428
SUBTRACT:				
OPERATING TRANSFERS OUT 1)	766020	217,698	217,698	217,698
2)	766080	3,093,558	2,196,426	1,647,320
BALANCE FORWARD		48,433,165	35,292,255	21,471,053
TOTAL REPORTABLE EXPENDITURES		249,089,811	250,943,410	255,552,357
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		4,513,967	2,835,858	740,000

1) Transfer out for 27 PP expense to SGF
2) Transfer out for interest allocation

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
KAN-GROW ENGINEERING FUND	**2154-2154**			
ADD:				
BALANCE FORWARD	40007	479,818	375,178	375,178
RECEIPTS NAME & NUMBER				
TECHNICAL AND SKILLED SERVICES	420200	3,500,000	3,500,000	3,500,000
SUBTOTAL-RECEIPTS		3,500,000	3,500,000	3,500,000
TOTAL AVAILABLE		3,979,818	3,875,178	3,875,178
SUBTRACT:				
BALANCE FORWARD		375,178	375,178	255,275
TOTAL REPORTABLE EXPENDITURES		3,604,640	3,500,000	3,619,903
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
FACULTY OF DISTINCTION MATCHING FUND	**2472-2500**			
ADD:				
BALANCE FORWARD	40007	1,860,024	2,399,315	2,650,286
RECEIPTS NAME & NUMBER:				
ALL OTHER OPERATING GRANTS	441010	91,782	68,837	68,837
OPERATING TRANSFERS IN	766010	2,816,043	2,551,621	1,913,716
SUBTOTAL-RECEIPTS		2,907,825	2,620,458	1,982,553
TOTAL AVAILABLE		4,767,849	5,019,773	4,632,840
SUBTRACT:				
BALANCE FORWARD		2,399,315	2,650,286	2,171,511
TOTAL REPORTABLE EXPENDITURES		2,368,534	2,369,487	2,461,329
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

**Request year expenditures have been estimated conservatively based on interest earnings forecast.*

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
DEFERRED MAINT SUPPORT FUND	**2484-2484**			
ADD:				
BALANCE FORWARD	40007	14,463,939	14,418,402	7,938,549
RECEIPTS NAME & NUMBER:				
DEPARTMENTAL OR AGENCY SALES	425010	(328,241)	-	-
AVERAGE DAILY BALANCE INTEREST EARNED	430150	506,323	359,489	269,617
OPERATING TRANSFERS IN 1)	766070	6,924,579	4,916,492	3,565,463
SUBTOTAL-RECEIPTS		7,102,661	5,275,981	3,835,080
TOTAL AVAILABLE		21,566,600	19,694,383	11,773,629
SUBTRACT:				
BALANCE FORWARD		14,418,402	7,938,549	1,715,186
TOTAL REPORTABLE EXPENDITURES		7,148,198	11,755,834	10,058,443
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		7,148,198	11,755,834	10,058,443

1) Transfer in interest earned on general fees, restricted fees and sponsored research overhead balances and from VMC and ESARP deferred maintenance funds.

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
RESTRICTED FEES FUND	**2520-2080**			
BALANCE FORWARD	40007	58,208,658	53,970,776	56,644,216
STATE SALES TAX	412100	877	886	824
AUDITS AND INSPECTIONS	420100	-	-	-
TECHNICAL & SKILLED SRVS	420200	7,841,720	7,849,562	7,300,093
CORPORATION SERVICES	420300	18,153	18,335	17,052
CLERICAL SERVICES	420400	557,557	563,133	523,714
EDUCATION & LIBRARIES	420500	34,892,789	34,927,682	32,133,467
ADM TO PLAYS & CONCERTS	420730	919,679	928,876	863,855
OTHER ADMISSIONS	420790	147,019	148,489	138,095
OTHER SERVICE CHARGES	420990	8,196,020	8,204,216	7,629,921
MANUFACTURED PRODUCTS	422100	880	889	827
STATE PUBLICATIONS	422200	13,789	13,927	12,952
LIVESTOCK AND POULTRY	422400	1,687	1,704	1,585
SALVAGED MATERIALS	422500	8,078	8,159	7,588
USABLE CONDEMNED EQUIPMENT	422600	1,718,719	1,735,906	1,614,393
MEALS & PROCESSED FOODS	422700	97,460	98,435	91,545
OTHER COMMODITIES	422900	215,330	217,483	202,259
DEPARTMENTAL OR AGENCY SALES	425010	6,173,571	6,179,745	5,747,163
AVERAGE DAILY BALANCE INTEREST EARNED	430150	1,691,565	1,201,011	900,758
OTHER INTEREST DIVIDEND PREM	430900	(1,025)	-	-
RENT REAL ESTATE	431200	5,769	5,827	5,419
RENT REAL ESTATE/BLDGS, HALLS & ROOMS/STATE BLDGS	431300	270,931	273,640	254,485
SALE OF RIGHTS TO MANUSCRIPTS	431500	3,056	3,087	2,871
OTHER RENTS & ROYALTIES	431900	621,084	627,295	583,384
FEDERAL GRANTS OPERATING	440100	306,583	309,649	287,974
ALL OTHER OPERATING GRANTS	441010	94,103,234	94,197,337	87,603,523
OTHER FINES, PENALTIES & FORFEITURES	454090	1,232,259	1,244,582	1,157,461
OTHER MISCELLANEOUS REVENUE	459090	4,636,739	4,683,106	4,355,289
CONVENIENCE FEE CREDIT CARDS	459120	45,029	45,479	42,295
OTHER BORROWINGS	460900	-	-	-
SALE OF FIXED ASSETS	461100	2,669,221	2,695,913	2,507,199
INSURANCE REIMBURSEMENTS	461200	167,678	169,355	157,500
RECOVERY OF CURRENT FY EXPENDITURES	462110	5,308,228	5,361,310	4,986,018
OTHER ADVANCE REFUND	462290	(3,033)	-	-

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
REIMB FROM OTHER ST AGENCY	462400	(37,858)	-	-
OTHER REIMBURSEMENTS & REFUNDS	462900	29,210,877	29,240,088	26,900,881
SUSPENSE	467010	(251,462)	-	-
RECOVERY OF PRIOR FY EXP	469010	-	-	-
OTHER NONREVENUE RECEIPTS	469090	14,392,115	14,536,036	13,518,513
	469290	(1)	-	-
OPERATING TRANSFERS IN 1)	766010	704,628	711,674	661,857
FED SUBGRANT TRANSFER IN	766050	-	-	-
AGY FUNDS AUTHORIZED DEBT SVC	769130	-	-	-
SUBTOTAL-RECEIPTS		215,878,945	216,202,816	200,210,760
TOTAL AVAILABLE		274,087,603	270,173,592	256,854,976
SUBTRACT:				
OPERATING TRANSFERS OUT - INTEREST ALLOCATION	766080	1,691,564	1,201,011	900,758
BALANCE FORWARD		53,970,776	56,644,216	65,912,490
NONREPORTABLE EXPENDITURES		4,851,180	4,851,180	4,851,180
TOTAL REPORTABLE EXPENDITURES		213,574,083	207,477,185	185,190,548
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		61,359,530	55,716,054	27,787,921

1) Revenue transfer in of bond surplus, indirect cost transfer in to close a fixed price agreement and reimbursement from other state agency.

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
INTEREST BEARING GRANTS FUND	**2630-2630**			
ADD:				
BALANCE FORWARD	40007	1,058,686	509,009	186,068
RECEIPTS NAME & NUMBER:				
AVERAGE DAILY BALANCE INTEREST EARNED	430150	28,161	19,994	14,996
ALL OTHER OPERATING GRANTS	441010	-	-	-
SUBTOTAL-RECEIPTS		28,161	19,994	14,996
TOTAL AVAILABLE		1,086,847	529,003	201,064
SUBTRACT:				
BALANCE FORWARD		509,009	186,068	-
NONREPORTABLE EXPENDITURES		46,423	46,423	46,423
TOTAL REPORTABLE EXPENDITURES		531,415	296,512	154,641
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
KS CAMPUS RESTORATION FUND	**2860-2860**			
ADD:				
BALANCE FORWARD		-	7,552,037	13,168,390
TRANSFERS	766010	8,284,238	8,970,000	-
TOTAL AVAILABLE		8,284,238	16,522,037	13,168,390
SUBTRACT:				
BALANCE FORWARD		7,552,037	13,168,390	-
TOTAL REPORTABLE EXPENDITURES		732,201	3,353,647	13,168,390
AMOUNT OF CAPITAL IMPROVEMENTS		732,201	3,353,647	13,168,390

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
SPONSORED RESEARCH OVERHEAD FUND	**2901-2160**			
ADD:				
BALANCE FORWARD	40007	23,283,587	22,362,661	19,417,571
RECEIPTS NAME & NUMBER:				
AVERAGE DAILY BALANCE INTEREST EARNED	430150	508,189	360,814	270,611
OTHER REIMB AND REFUNDS	462900	351,160	333,602	333,602
FED INDIRECT COST TRANSFER IN	469290	19,333,626	18,366,945	18,366,945
SUBTOTAL-RECEIPTS		20,192,975	19,061,361	18,971,158
TOTAL AVAILABLE		43,476,562	41,424,022	38,388,729
SUBTRACT:				
TRANSFER OUT	766080	508,189	360,814	270,611
BALANCE FORWARD		22,362,661	19,417,571	17,473,957
NONREPORTABLE EXPENDITURES		312,472	312,472	312,472
TOTAL REPORTABLE EXPENDITURES		20,293,240	21,333,165	20,331,689
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		404,477	-	-

1) Transfer out interest allocation

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
UNIVERSITY FEDERAL FUND	**3142-3145**			
ADD:				
BALANCE FORWARD	40007	(7,601,111)	(10,602,537)	(12,484,296)
RECEIPTS NAME & NUMBER:				
TECHNICAL & SKILLED SERVICES	420200	632,966	610,812	646,825
FEDERAL GRANT OPERATING	440100	70,609,114	88,416,320	81,315,205
ALL OTHER OPERATING GRANTS	441010	41,884	40,418	40,822
FED SUBGRANT TRANSFER IN	766050	4,282,455	4,132,569	4,173,895
SUBTOTAL-RECEIPTS		75,566,419	93,200,119	86,176,747
TOTAL AVAILABLE		67,965,308	82,597,582	73,692,451
SUBTRACT:				
BALANCE FORWARD		(10,602,537)	(12,484,296)	-
NONREPORTABLE EXPENDITURES		12,292,802	12,292,802	12,292,802
TOTAL REPORTABLE EXPENDITURES		66,275,043	82,789,076	61,399,649
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		5,116,958	30,278,525	-
UNIVERSITY FEDERAL FUND - STUDENT FINANCIAL AID	**3142-3146**			
ADD:				
RECEIPTS NAME & NUMBER:				
CASH FORWARD	40007	-	(2,149,789)	-
FEDERAL GRANT OPERATING	440100	113,859,125	118,186,730	116,036,941
OTHER NON REVENUE RECEIPTS	469090	-	-	-
SUBTOTAL-RECEIPTS		113,859,125	118,186,730	116,036,941
TOTAL AVAILABLE		113,859,125	116,036,941	116,036,941
SUBTRACT:				
TRANSFER OUT	469090	-	-	-
BALANCE FORWARD		(2,149,789)	-	-
NONREPORTABLE EXPENDITURES		91,936,941	91,936,941	91,936,941
TOTAL REPORTABLE EXPENDITURES		24,071,973	24,100,000	24,100,000
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
ARP Agency SFRF Spending	**3756-3536**			
ADD:				
CASH FORWARD	40007	12,146,577	-	-
AVERAGE DAILY BALANCE INTEREST	430150	-	-	-
FED SUBGRANT TRANSFER IN	766050	-	5,000,000	-
TOTAL AVAILABLE		12,146,577	5,000,000	-
SUBTRACT:				
OP TRSF OUT-INTEREST ALLOCATION	766080	-	-	-
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		12,146,577	5,000,000	-
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		12,146,577	5,000,000	-
US DEPT EDUCATION AWARDS FUND	**3855-3350**			
ADD:				
BALANCE FORWARD	40007	1,627	1,685	1,726
RECEIPTS NAME & NUMBER:				
AVG DAILY BALANCE INTEREST EARNINGS	430150	58	41	31
SUBTOTAL-RECEIPTS		58	41	31
TOTAL AVAILABLE		1,685	1,726	1,757
SUBTRACT:				
BALANCE FORWARD		1,685	1,726	1,757
NONREPORTABLE EXPENDITURES		-	-	-
TOTAL REPORTABLE EXPENDITURES		-	-	-
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

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Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
STUDENT HEALTH FEE FUND	**5109-4410**			
ADD:				
BALANCE FORWARD	40007	1,837,466	2,169,462	2,819,441
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	6,199,968	6,509,966	6,509,966
CARE & HOSPITALIZATION OTHER	420690	3,436,960	3,608,808	3,608,808
DEPARTMENTAL OR AGENCY SALES	425010	17,989	18,888	18,888
OTHER FINES, PENALTIES, & FORFEITURES	454090	(17)	-	-
OTHER NON REVENUE RECEIPTS	469090	(113)	-	-
SUBTOTAL-RECEIPTS		9,654,900	10,137,662	10,137,662
TOTAL AVAILABLE		11,492,366	12,307,124	12,957,103
SUBTRACT:				
BALANCE FORWARD		2,169,462	2,819,441	3,042,310
NONREPORTABLE EXPENDITURES		702	702	702
TOTAL REPORTABLE EXPENDITURES		9,322,089	9,486,981	9,914,091
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS				
SALINA-STUDENT LIFE CENTER REVENUE	**5111-5120**			
ADD:				
BALANCE FORWARD	40007	153,908	56,504	28,878
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	106,946	117,641	117,641
AVG DAILY BALANCE INTEREST EARNINGS	430150	5,898	4,187	3,140
SUBTOTAL-RECEIPTS		112,844	121,828	120,781
TOTAL AVAILABLE		266,752	178,332	149,659
SUBTRACT:				
TRANSFER OUT	766080	5,898	4,187	3,140
BALANCE FORWARD		56,504	28,878	-
NONREPORTABLE EXPENDITURES		-	-	-
TOTAL REPORTABLE EXPENDITURES		204,350	145,267	146,519
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
1) Interest transferred to fund 5203-5204				

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
SALINA-STUDENT UNION FEES FUND	**5114-4420**			
ADD:				
BALANCE FORWARD	40007	32,222	95,522	54,935
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	122,980	147,576	177,091
OTHER ADMISSIONS	420790	59,721	71,665	85,998
MEALS AND PROCESSED FOODS	422700	4,026	4,831	5,797
OTHER MISCELLANEOUS REVENUE	459090	4,382	5,258	6,310
OTHER NONREVENUE RECEIPTS	469090	5,239	6,287	7,544
OPERATING TRANSFERS IN	766010	100,000	100,000	100,000
SUBTOTAL-RECEIPTS		296,348	335,617	382,740
TOTAL AVAILABLE		328,570	431,139	437,675
SUBTRACT:				
BALANCE FORWARD		95,522	54,935	51,982
NONREPORTABLE EXPENDITURES		5,357	5,357	5,357
TOTAL REPORTABLE EXPENDITURES		227,691	370,847	380,336
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
SALINA-HOUSING SYSTEMS OPERATION FUND	**5117-4430**			
ADD:				
BALANCE FORWARD	40007	311,398	204,674	514,920
RECEIPTS NAME & NUMBER:				
OTHER SERVICE CHARGES	420990	24,000	23,280	23,280
MEALS & PROCESSED FOODS	422700	834,853	809,807	809,807
AVERAGE DAILY BALANCE INTEREST EARNED	430150	9,295	6,600	4,950
RENT OF HALLS AND ROOMS IN STATE BLDG	431300	1,250,796	1,213,272	1,213,272
ALL OTHER OPERATING GRANTS	441010	-	-	-
OTHER FINES, PENALTIES, & FORFEITURES	454090	20,535	19,919	19,919
OTHER MISCELLANEOUS REVENUE	459090	4,670	4,530	4,530
OTHER NONREVENUE RECEIPTS	469090	25,106	24,353	23,622
AGY FUNDS AUTHORIZED DEBT SVC	769130	502,113	487,050	487,050
SUBTOTAL-RECEIPTS		2,671,368	2,588,811	2,586,430
TOTAL AVAILABLE		2,982,766	2,793,485	3,101,350
SUBTRACT:				
BALANCE FORWARD		204,674	514,920	800,884
NONREPORTABLE EXPENDITURES		123	123	123
TOTAL REPORTABLE EXPENDITURES		2,777,969	2,278,442	2,300,343
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS				
1) Transfer out for interest earnings transferred to suspense fund 5724-4890				

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
KSU CHILDCARE FACILITY REV ACCT	**5125-5101**			
ADD:				
BALANCE FORWARD	40007	277	571	852
RECEIPTS NAME & NUMBER:				
TECHNICAL AND SKILLED SERVICES	420200	278	270	270
AVERAGE DAILY BALANCE INTEREST EARNED	430150	16	11	8
SUBTOTAL-RECEIPTS		294	281	278
TOTAL AVAILABLE		571	852	1,130
SUBTRACT:				
BALANCE FORWARD		571	852	1,130
TOTAL REPORTABLE EXPENDITURES		-	-	-
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
HOUSING SYSTEM OPERATIONS FUND	**5163-4500**			
ADD:				
BALANCE FORWARD	40007	15,961,787	22,595,084	26,525,761
RECEIPTS NAME & NUMBER:				
USABLE CONDEMNED EQUIPMENT	422600	975	985	975
MEALS & PROCESSED FOODS	422700	22,720,999	22,948,209	22,718,727
DEPARTMENTAL OR AGENCY SALES	425010	33,495	33,830	33,492
AVERAGE DAILY BALANCE INTEREST EARNINGS	430150	698,670	496,055	372,041
OTHER INTEREST DIVIDEND PREM	430900	485,542	490,397	485,493
RENT OF HALLS & ROOMS IN STATE BLDGS	431300	34,652,653	34,999,180	34,649,188
OTHER RENTS & ROYALTIES	431900	58,748	59,335	58,742
ALL OTHER OPERATING GRANTS	441010	5,000	5,050	5,000
OTHER MISCELLANEOUS REVENUE	459090	53,674	54,211	53,669
RECOVERY OF CURRENT FY EXP	462110	25,530	25,785	25,527
OTHER REIMB AND REFUNDS	462900	152	154	152
OTHER NONREVENUE RECEIPTS	469090	-	-	-
OPERATING TRANSFERS IN, INTERE	766070	-	-	-
SUBTOTAL-RECEIPTS		58,735,438	59,113,191	58,403,006
TOTAL AVAILABLE		74,697,225	81,708,275	84,928,767
SUBTRACT:				
TRANSFER OUT 1)	766080	698,670	496,055	372,041
BALANCE FORWARD		22,595,084	26,525,761	28,807,918
NONREPORTABLE EXPENDITURES		246,909	246,909	246,909
TOTAL REPORTABLE EXPENDITURES		51,156,562	54,439,550	55,501,899
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		4,162,031	2,209,877	1,850,000

1) Transfer out interest

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
HOUSING SYSTEM OPER UTILITY RESERVE FD	**5163-4530**			
ADD:				
BALANCE FORWARD	40007	602,373	602,373	602,373
RECEIPTS NAME & NUMBER:				
AVERAGE DAILY BALANCE INTEREST EARNINGS	430150	21,196	15,049	11,287
SUBTOTAL-RECEIPTS		21,196	15,049	11,287
TOTAL AVAILABLE		623,569	617,422	613,660
SUBTRACT:				
OPERATING TRANSFER OUT - INTEREST ALLOCATION	766080	21,196	15,049	11,287
BALANCE FORWARD		602,373	602,373	602,373
TOTAL REPORTABLE EXPENDITURES		-	-	-
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
1) Transfer out interest.				
PARKING SYSTEM REVENUE FUND	**5181-4630**			
ADD:				
BALANCE FORWARD	40007	1,923,089	3,668,013	3,792,878
RECEIPTS NAME & NUMBER:				
OTHER SERVICE CHARGES	420990	-	-	-
AVERAGE DAILY BALANCE INTEREST EARNED	430150	132,778	94,272	70,704
OTHER RENTS OR ROYALTIES	431900	3,754,370	3,791,914	4,171,105
OTHER FINES, PENALTIES & FORFEITURES	454090	733,899	741,238	815,362
OTHER REIMB AND REFUNDS	462900	24	24	26
SUBTOTAL-RECEIPTS		4,621,071	4,627,448	5,057,197
TOTAL AVAILABLE		6,544,160	8,295,461	8,850,075
SUBTRACT:				
OPERATING TRANSFERS OUT	766020	-	500,000	500,000
BALANCE FORWARD		3,668,013	3,792,878	4,270,629
TOTAL REPORTABLE EXPENDITURES		2,876,147	4,002,583	4,079,446
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		13,200	-	-
1) Transfer out to 5181-4638.				

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
PARKING SYSTEM REVENUE FUND PARKING LOT MAINT	**5181-4638**			
ADD:				
BALANCE FORWARD:	40007	-	-	-
OPERATING TRANSFER IN	766010		500,000	500,000
TOTAL AVAILABLE		-	500,000	500,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		-	500,000	500,000
AMOUNT OF CAPITAL IMPROVEMENTS			500,000	500,000
1) Transfer in from 5181-4630.				
INTEREST ON STATE AGRIC UNIVERSITY FUND	**7100-7200**			
ADD:				
BALANCE FORWARD	40007	50,000	-	-
OPERATING TRANSFER IN	766010	200,000	100,000	100,000
TOTAL AVAILABLE		50,000	100,000	100,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
TOTAL REPORTABLE EXPENDITURES		250,000	100,000	100,000
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
1) Transfers in from fund 7400-7250.				

404 Resource Estimate Report Agency: Kansas State University
Division of the Budget Agcy No: 00367
Kansas

Fund/Account Name		FY 2026 Actuals	FY 2027 Adjusted Base	FY 2028 Adjusted Base
REHAB/RPR PRJ-DISABL ACT/FIRE COMPL IMPROVEMENTS	**8001-8318**			
ADD:				
REAPPROPRIATION	40002	17,173,734	16,140,444	-
TRANSFERS	40004	17,492,000	16,744,000	-
TOTAL AVAILABLE		34,665,734	32,884,444	-
SUBTRACT:				
BALANCE FORWARD		16,140,443	-	-
TOTAL REPORTABLE EXPENDITURES		18,525,291	32,884,444	-
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		14,830,763	29,184,625	-
TOTALS:				
AGENCY TOTAL SGF EXPENDITURES INCL EBF/CRA		180,923,742	195,117,715	181,648,515
AGENCY TOTAL NON-SGF REPORTABLE EXPENDITURES		666,917,277	684,010,510	639,312,467
AGENCY TOTAL REPORTABLE EXPENDITURES		847,841,019	879,128,225	820,960,982
AGENCY TOTAL NONREPORTABLE EXPENDITURES		109,692,909	109,692,909	109,692,909
AGENCY TOTAL EXPENDITURES INCLUDING NONREPORTABLE		957,533,928	988,821,134	930,653,891
DA 402 TOTALS		957,533,928	988,821,134	930,653,891
DIFFERENCE		-	-	-

2053 Animal Health Research Fund

Statutory History: The 2011 Session laws, Chapter 118 Section 103 (a) appropriated the funding of $5 million to Kansas State University for the animal health research activities from FY 2012 through FY 2014. The funding was distributed through the Department of Commerce who was responsible for administering the grant. The separate fund was established during the 2012 session for FY 2013. The funding received in FY 2012 was deposited in the restricted fees fund. FY 2015 funding of $5.0 million was lapsed by the 2014 Legislature.

June 30, 2026 Unencumbered Balance - $86,524 Funds carried forward will be expended in the following year.

2058 National Bio Agro-Defense Facility Fund

Statutory History: KSA 74-99b34 was amended during the 2015 legislative session to allow $5 million in FY 2013 through FY 2018 from the annual 95% of withholding above the base upon Kansas wages paid by bioscience employees to the National Agro-Defense Facility Fund. The 2017 Legislature directed that the $5.0 million be transferred from the State General Fund. The funds shall be administered based upon the strategic plan adopted by the governor's national bio agro-defense facility steering committee.

June 30, 2026 Unencumbered Balance - $6,556,921 Funds carried forward will be expended in the following years.

2062 General Fees Fund

Statutory History: KSA 76-719 provides that the Board of Regents has the authority to set tuition rates at each university and the funds collected from tuition is deposited in the general fees fund excluding the student activity fees that is deposited in the restricted fee fund (2520). The appropriation bill provides that expenditures may be made from the general fees fund to match federal grant moneys, *provided further*, that expenditures may be made from the general fees fund for official hospitality.

June 30, 2026 Unencumbered Balance - $48,433,165 Cash balance is necessary to fund payroll and operating expenditures in July and early August. The balance of the funds carried forward by the colleges and departments will be used for equipment replacement and assist in funding unexpected expenses.

Explanation of Receipt Estimates - DA 405

Division of the Budget — Agency **Kansas State University**

State of Kansas — **Main Campus**

	FY 2026 Tuition Rate	FY 2027 Tuition Rate	Dollar Change	Percent Change
Manhattan Campus:				
Resident Undergraduate Pre-College	$129.81	$129.81	$0.00	0.0%
Resident Associate's	-	$250.00	NEW	NEW
Non-Resident Associate's	-	$673.70	NEW	NEW
Resident Undergraduate	$353.37	$367.50	$14.13	4.0%
Non-Resident Undergraduate	$951.84	$1,004.19	$52.35	5.5%
Resident Graduate	$479.16	$498.33	$19.17	4.0%
Non-Resident Graduate	$1,071.49	$1,130.42	$58.93	5.5%
Salina Aerospace and Technology Campus:				
Resident Undergraduate Pre-College	$129.81	$129.81	$0.00	0.0%
Resident Associate's	$250.00	$250.00	$0.00	0.0%
Non-Resident Associate's	$673.70	$673.70	$0.00	0.0%
Resident Undergraduate	$341.23	$367.50	$26.27	7.7%
Non-Resident Undergraduate	$919.54	$1,004.19	$84.69	9.21%
Resident Graduate	$479.16	$498.33	$19.17	4.0%
Non-Resident Graduate	$1,071.49	$1,130.42	$58.93	5.5%
Olathe Campus:				
Undergraduate	$353.37	$367.50	$14.13	4.0%
Graduate	$479.16	$498.33	$19.17	4.0%

2154 Kan Grow Engineering Fund

Statutory History: KSA 74-8768 provides for the University Engineering Initiative Act (UEIA) with the goal of increasing the number of engineering graduates in the state to 1,365 per year by 2021. This act also stipulates that of the first $10.5 million received each fiscal year from the expanded lottery act revenue $3.5 million shall be distributed respectively to Kansas State University, University of Kansas and Wichita State University in the Kan Grow Engineering Fund beginning in FY 2013 through FY 2023. The 2021 Legislature approved an extension of this program through 2032. The bill amends the goal of the University Engineering Initiative Act (Act) to meet the needs of the engineering workforce for as long as the Act is financed with annual transfers from the Expanded Lottery Act Revenues Fund.

June 30, 2026 Unencumbered Balance - $ 375,178 Funds carried forward will be expended in the following years.

2472 Faculty of Distinction Matching Fund

Statutory History: KSA 76-774 and 775 established the Kansas Partnership for Faculty of Distinction Program that is administered by the Kansas Board of Regents. The program was established to encourage major gifts by private donors to enhance the ability of eligible educational institutions to attract and retain faculty of distinction. The revenue generated is determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift certified by the state board of regents would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made. KSU Main Campus currently has approximately 55 qualifying endowed gifts for which earnings equivalents are received from the state.

June 30, 2026 Unencumbered Balance - $2,399,315 The unspent balance are savings generated from unfilled positions and to level the effect of varied earnings return on salaries.

2484 Deferred Maintenance Support Fund

Statutory History: KSA 76-719 provides for interest earnings on selected funds to be deposited to the credit of each Regents University for use on deferred maintenance projects which was passed during the 2006 legislative session. The fund was created in FY 2007 and earnings were deposited beginning in July 2007 for FY 2008.

June 30, 2026 Unencumbered Balance - $14,418,402 Balance is committed to deferred maintenance projects and related debt service payments that have been approved by the Board of Regents and the Joint Building Committee.

2520 Restricted Fees Fund

Statutory History: KSA 76-719 allows for funds received for any student-activity fee or for any other fees or charges fixed by the state board of regents shall be deposited in the state treasury and credited to the appropriate account of the restricted fees fund of the state educational institution or to another appropriate special revenue fund of the state educational institution. The appropriation bill provides that restricted fees shall be limited to receipts for the following accounts: Technology equipment; flight services; communications and marketing; computer services; copy centers; standardized test fees; placement center; recreational services; Salina Aerospace and Technology campus; motor pool; music; professorships; student activities fees; biology sales and services; chemistry; field camps; physics storeroom; sponsored research, sponsored instruction, sponsored public service, equipment and facility grants; engineering; contract-post office; library collections; global campus; sponsored construction or improvement projects; attorney, educational and personal development, human capital services; student financial assistance; application for undergraduate programs; speech and hearing; gifts; human development and family research and training; college of education publications and services; guaranteed student loan application processing; auditorium receipts; catalog sales; interagency consulting; sales and services

of educational programs; transcript fees; facility use fees; college of health and human sciences storeroom; college of health and human sciences sales; application for post baccalaureate programs; art exhibit fees; college of education Kansas careers; foreign student application fee; student union repair and replacement reserve; departmental receipts for all sales, refunds and other collections; institutional support fee; miscellaneous renovations construction; speech receipts; art museum; exchange program; flight training lab fees; administrative reimbursements; parking fees; printing; short courses and conferences; student government association receipts;; late registration fee; engineering equipment fee; architecture equipment fee; health and human sciences equipment fee; arts & sciences equipment fee; business equipment fee; biotechnology facility; English language program; international programs; Bramlage coliseum; planning and analysis; telecommunications; comparative medicine; Marlatt memorial park; departmental student organization receipts; other specific designated receipts not available for general operations of the university: *Provided*, however, That the state board of regents, with the approval of the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711c(c), and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be de- posited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures from the restricted fees fund may be made for the purchase of insurance for operation and testing of completed project aircraft and for operation of aircraft used in professional pilot training, including coverage for public liability, physical damage, medical payments and voluntary settlement coverages: *And provided further*, That expenditures may be made from this fund for official hospitality.

June 30, 2026 Unencumbered Balance - $53,970,776 These balances are owned by multiple campus units including student fees that when looked upon individually are minimal balances and used for varying purposes such as equipment replacement.

2901 Sponsored Research Overhead

Statutory History: KSA 76-753 establishes in the state treasury a sponsored research overhead fund for each state educational institution. Revenues deposited into these funds are based on the Facilities and Administrative Cost (F&A rate) agreement that K-State negotiates with the federal government. The current rate of 52% is applied to some, not all, of the externally sponsored programs and returned to the University to fund overhead and administrative costs incurred by the university. The F&A rate is an approximation of the costs that an institution incurs to support its major programs. In FY 2020, $17.4 million was deposited into the fund with majority of the funds distributed to the colleges to leverage additional research and the remaining balance is allocated to central departments to support their operation.

June 30, 2026 Unencumbered Balance - $22,362,661 These balances are owned by departments to leverage additional research projects and fund start-up commitments, replace outdated laboratory and research equipment, fund salaries for support staff including research assistants and fully fund the Biosecurity Research Institute operations.

Explanation of Receipt Estimates - DA 405

Division of the Budget — Agency **Kansas State University**

State of Kansas — **Main Campus**

3142 University Federal Fund

Statutory History: SB6 section 60 during the 2003 legislative session separated the federal funds on deposit in the restricted fee fund and moved it to the newly created university federal fund. Since FY 2004 all federal funds received from sponsored project awards and for student financial aid are deposited in this fund.

June 30, 2026 Unencumbered Balance – **($12,752,326)** This fund carries forward a negative balance because most of the projects are reimbursable from the sponsor and are awaiting to receive reimbursement.

5109 –Student Health Fees Fund

Statutory History: Lafene Health Center is a professionally accredited health facility designed to provide cost effective, physician directed healthcare and offer health information to the students at Kansas State University. A student health fee is included in the cost of tuition each semester. A student's spouse can pay a fee and receive all services at Lafene Health Center. Revenue generated from the student credit hour fee is used for the operation and maintenance of the Lafene Health Center. The annual appropriation bill includes the student health fee fund and provides that expenditures from this fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists.

June 30, 2026 Unencumbered Balance – **$2,169,462** This auxiliary is a self-supporting unit and the balance is available for operation expenses and maintenance or replacement of equipment.

5117 – Salina Housing System Operation Fund

Statutory History: KSA 76-762 created the housing system funds which includes a housing system suspense fund; a housing system operations fund; and a housing system repairs, equipment and improvement fund. Payments received from students for rents and boarding fees and other charges in connection with

the operation of the housing system are deposited into the housing system operations fund. The Board of Regents approves all of the housing and food service rates and they are included in the institution's comprehensive fee schedule. The housing system operations fund is used to pay the expenses of operation of the housing systems and for the operation and maintenance of the system. The housing system repairs, improvements and equipment fund shall be used for repairs, equipment, improvements and expansion of the housing system that cannot be financed from the housing system operations fund. Transfers may be made to this fund from the housing system suspense fund or the housing system operations fund as determined by the state educational institution. Expenditures from this fund may be made for projects that have been approved by the state board of regents.

June 30, 2026 Unencumbered Balance – **$204,674**

5163 Housing System Operations Fund

Statutory History: Same explanation as 5117 fund.

June 30, 2026 Unencumbered Balance - $23,197,457 Housing is an entirely self-supporting unit. Balances are used for operations and accumulating for debt service on capital projects.

5181 Parking Fees Fund

Statutory History: KSA 74-3213 provides that the Board of Regents may provide for the charging and collection of fees for the use of parking facilities and for campus transportation systems at the institution. The parking permit fees and fees for misuse of parking areas are deposited in the parking fees fund and may be used by the institution for payment of the expense of enforcing the rules and policies governing parking and speed limits and the construction, acquisition, maintenance and repair of parking facilities for vehicles and for campus transportation systems at the institution.

June 30, 2026 Unencumbered Balance – **$3,668,013** Parking is an entirely self-supporting unit. Balances are used for operations and accumulating for debt service on capital projects and for maintaining parking lots each summer.

FY 2028 BUDGET REQUEST: DA-405 FORM
GENERAL FEES FUND ESTIMATE
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: MAIN CAMPUS
AGENCY CODES: 367-01 FUNCTION NO. 3

		Resident		*Non-Resident*	
		Undergraduate	*Graduate*	*Undergraduate*	*Graduate*
Fiscal Year:	2027	4.0%	4.0%	5.5%	5.5%
Fiscal Year:	2028	0.0%	0.0%	0.0%	0.0%

SUMMARY OF NET TUITION

	2026 Prior Year Actual			2027 Current Year Estimate			2028 Request Year Estimate		
	Headcount	Average Fee	Total Amount	Headcount	Average Fee	Total Amount	Headcount	Average Fee	Total Amount
1. Tuition									
Fall	20,719	4,873	100,970,073	20,667	5,127	105,968,092	21,008	5,127	107,717,154
Spring	19,681	4,999	98,392,903	19,631	5,260	103,263,352	19,955	5,260	104,967,771
Summer	7,329	2,440	17,879,868	7,310	2,567	18,764,921	7,431	2,567	19,074,646
Subtotal			217,242,844			227,996,365			231,759,571
2. Fees									
Tuition - Bus/Eng Surcharge			10,049,222			10,023,833			10,189,282
Subtotal			227,292,066			238,020,198			241,948,853
3. Interest Earned			3,093,357			2,196,426			1,647,320
4. Net Revenue			230,385,423			240,216,624			243,596,173
5. Balance from Prior Year			70,448,809			48,433,165			35,292,255
6. Total Line 4 and 5			300,834,232			288,649,789			278,888,428
7. Balance Forward		1)	48,433,165			35,292,255			21,471,053
8. Other Reductions		2)	3,311,256			2,414,124			1,865,018
9. General Fees Available			300,834,232			288,649,789			278,888,428
10. Expenditures			249,089,811			250,943,410			255,552,357
11. Expenditure Limitation			NO LIMIT			NO LIMIT			NO LIMIT

2) The reduction is for the payback of 27PP (217,698) to the state general fund and interest earned (3,093,558).

FY 2028 BUDGET REQUEST: DA-405 FORM | **AGENCY NAME: MAIN CAMPUS**

INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND ESTIMATE | **AGENCY CODES: 367-01 FUNCTION NO. 3**

DIVISION OF THE BUDGET

THE STATE OF KANSAS

INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND:

	2026	2027	2028
Beginning Balance	50,000	-	-
Revenue	200,000	100,000	100,000
Total Available	250,000	100,000	100,000
Expenditures	250,000	100,000	100,000
Balance Forward	-	-	-
Expenditure Limitation	NO LIMIT	NO LIMIT	NO LIMIT

KSU 406/410 series report

Dept. Name:
Agency Name: Kansas State University
Agency Reporting Level:
Version: 2028-A-02-00367

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	410,251,274	413,706,924	431,225,354	0	0	0
519990	SHRINKAGE	0	(2,983,860)	(3,043,208)	0	0	0
	TOTAL Salaries and Wages	**410,251,274**	**410,723,064**	**428,182,146**	**0**	**0**	**0**
52000	Communication	2,004,318	2,052,182	2,052,182	0	0	0
52100	Freight and Express	256,176	223,266	223,266	0	0	0
52200	Printing and Advertising	3,436,872	3,123,727	3,123,727	0	0	0
52300	Rents	14,321,873	14,097,168	14,047,168	0	0	0
52400	Reparing and Servicing	9,832,610	9,320,170	9,026,096	0	0	0
52510	InState Travel and Subsistence	708,203	527,480	527,480	0	0	0
52520	Out of State Travel and Subsis	4,133,718	3,308,524	3,308,524	0	0	0
52530	International Travel and Subsi	1,252,133	1,076,718	1,076,718	0	0	0
52600	Fees-other Services	26,504,482	26,108,463	28,094,997	0	0	0
52700	Fee-Professional Services	18,385,246	15,289,811	16,779,039	0	0	0
52800	Utilities	18,766,483	20,612,735	20,024,758	0	0	0
52900	Other Contractual Services	13,894,228	12,864,889	13,364,889	0	0	0
	TOTAL Contractual Services	**113,496,342**	**108,605,133**	**111,648,844**	**0**	**0**	**0**
53000	Clothing	342,340	333,717	333,717	0	0	0
53100	Fee and Forage	84,336	54,880	154,880	0	0	0
53200	Food for Human Consumption	5,514,134	5,348,081	5,448,081	0	0	0
53300	Fuel (non-motor vehicle use)	2,870	3,840	3,840	0	0	0
53400	Maint Constr Material Supply	2,613,824	3,499,999	3,899,999	0	0	0
53500	Vehicle Part Supply Accessory	1,347,103	1,189,462	1,189,462	0	0	0
53600	Pro Science Supply Material	6,128,367	6,428,583	6,728,583	0	0	0
53700	Office and Data Supplies	1,134,022	1,120,208	1,120,208	0	0	0
53800	Research Supplies and Matieria	3,720,889	2,756,916	4,276,007	0	0	0
53900	Other Supplies and Materials	3,151,027	4,016,645	4,116,645	0	0	0
	TOTAL Commodities	**24,038,912**	**24,752,331**	**27,271,422**	**0**	**0**	**0**
	TOTAL Capital Outlay	**34,227,946**	**32,986,045**	**35,182,927**	**0**	**0**	**0**
56100	Payments for Interest and Service	9,536,277	11,997,450	9,462,118	0	0	0
	SUBTOTAL State Operations	**591,550,751**	**589,064,023**	**611,747,457**	**0**	**0**	**0**
55200	Claims	7,758,987	7,590,899	7,790,899	0	0	0
55500	State Special Grants	111,267,031	110,106,804	113,556,804	0	0	0
	TOTAL Other Assistance	**119,026,018**	**117,697,703**	**121,347,703**	**0**	**0**	**0**
	TOTAL Capital Improvements	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**
56000	Debt Service - Principal	17,187,973	28,118,796	22,488,919	0	0	0
	TOTAL REPORTABLE EXPENDITURES	**847,841,019**	**879,128,225**	**820,960,982**	**0**	**0**	**0**
57000	Other Non-expense	95,840,322	95,840,322	95,840,322	0	0	0
77300	Transfers	13,852,587	13,852,587	13,852,587	0	0	0
	TOTAL Non-Expense Items	**109,692,909**	**109,692,909**	**109,692,909**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**957,533,928**	**988,821,134**	**930,653,891**	**0**	**0**	**0**

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1	1000	0003 OPERATING EXP-INCLD OFF HOS	96,274,557	98,875,870	104,723,351	0	0	0
1	1000	0140 Nuclear Research Accelerator	0	513,500	0	0	0	0
1	1000	0150 KSU Salina	7,190,570	7,384,720	7,837,823	0	0	0
1	1000	0170 MIDWEST INST-COMP STEMCELL BIO	35,438	36,395	37,794	0	0	0
1	1000	0190 Global Food Systems	2,807,782	2,884,055	3,044,567	0	0	0
1	1000	0200 Biomanufacturing Institute	1,957,986	2,021,962	2,141,069	0	0	0
1	1000	0230 Water Wide Institute	1,489,495	1,529,709	1,615,416	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**109,755,828**	**113,246,211**	**119,400,020**	**0**	**0**	**0**
1	2058	2058 2058 NBAF	315,457	315,457	300,802	0	0	0
1	**2058**	**2058 SUBTOTAL for 2058's**	**315,457**	**315,457**	**300,802**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	161,285,485	161,351,254	168,273,413	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**161,285,485**	**161,351,254**	**168,273,413**	**0**	**0**	**0**
1	2154	2154 2154 Kan-grow engineering fund	3,413,086	3,385,067	3,504,970	0	0	0
1	**2154**	**2154 SUBTOTAL for 2154's**	**3,413,086**	**3,385,067**	**3,504,970**	**0**	**0**	**0**
1	2472	2500 FACULTY OF DISTICTION MATCH FD	2,095,872	2,095,875	2,187,717	0	0	0
1	**2472**	**2472 SUBTOTAL for 2472's**	**2,095,872**	**2,095,875**	**2,187,717**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	65,254,949	65,265,502	67,305,554	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**65,254,949**	**65,265,502**	**67,305,554**	**0**	**0**	**0**
1	2630	2630 2630 INTEREST BEARING GRANTS FUND	343,778	193,778	51,907	0	0	0
1	**2630**	**2630 SUBTOTAL for 2630's**	**343,778**	**193,778**	**51,907**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	10,228,141	10,228,410	9,227,684	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**10,228,141**	**10,228,410**	**9,227,684**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	27,048,750	27,115,027	28,504,125	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**27,048,750**	**27,115,027**	**28,504,125**	**0**	**0**	**0**
1	5109	4410 STUDENT HEALTH FF	7,158,540	7,158,768	7,585,878	0	0	0
1	**5109**	**5109 SUBTOTAL for 5109's**	**7,158,540**	**7,158,768**	**7,585,878**	**0**	**0**	**0**
1	5114	4420 SALINA-STUDENT UNION FF	171,272	171,294	180,783	0	0	0
1	**5114**	**5114 SUBTOTAL for 5114's**	**171,272**	**171,294**	**180,783**	**0**	**0**	**0**
1	5117	4430 SALINA HOUSING SYS OP FD	342,453	342,472	364,123	0	0	0
1	**5117**	**5117 SUBTOTAL for 5117's**	**342,453**	**342,472**	**364,123**	**0**	**0**	**0**
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	21,603,760	21,603,762	23,028,868	0	0	0
1	**5163**	**5163 SUBTOTAL for 5163's**	**21,603,760**	**21,603,762**	**23,028,868**	**0**	**0**	**0**
1	5181	4630 PARKING FF	1,233,903	1,234,047	1,309,510	0	0	0
1	**5181**	**5181 SUBTOTAL for 5181's**	**1,233,903**	**1,234,047**	**1,309,510**	**0**	**0**	**0**
		1612 TOTAL Salaries and Wages	**410,251,274**	**413,706,924**	**431,225,354**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(2,599,462)	(2,663,326)	0	0	0
10	1000	0140 Nuclear Research Accelerator	0	(13,500)	0	0	0	0
10	1000	0150 KSU Salina	0	(200,746)	(206,030)	0	0	0
10	1000	0170 MIDWEST INST-COMP STEMCELL BIO	0	(956)	(956)	0	0	0
10	1000	0190 Global Food Systems	0	(75,823)	(77,392)	0	0	0
10	1000	0200 Biomanufacturing Institute	0	(53,157)	(54,449)	0	0	0
10	1000	0230 Water Wide Institute	0	(40,216)	(41,055)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(2,983,860)**	**(3,043,208)**	**0**	**0**	**0**
		1682 TOTAL Shrinkage	**0**	**(2,983,860)**	**(3,043,208)**	**0**	**0**	**0**
2	1000	0003 OPERATING EXP-INCLD OFF HOS	22,358,441	20,634,397	20,046,420	0	0	0

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2	1000	0140 Nuclear Research Accelerator	0	1,300,000	0	0	0	0
2	1000	0150 KSU Salina	1,924,406	1,986,278	1,910,506	0	0	0
2	1000	0170 MIDWEST INST-COMP STEMCELL BIO	28,854	28,799	28,799	0	0	0
2	1000	0190 Global Food Systems	555,670	739,041	739,041	0	0	0
2	1000	0200 Biomanufacturing Institute	166,858	753,487	759,413	0	0	0
2	1000	0230 Water Wide Institute	2,002,788	2,031,964	2,031,964	0	0	0
2	1000	0370 Central Immersive Training Hub	1,570,000	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**28,607,017**	**27,473,966**	**25,516,143**	**0**	**0**	**0**
2	2058	2058 2058 NBAF	514,362	1,321,772	1,822,054	0	0	0
2	**2058**	**2058 SUBTOTAL for 2058's**	**514,362**	**1,321,772**	**1,822,054**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	34,872,890	33,796,918	33,796,918	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**34,872,890**	**33,796,918**	**33,796,918**	**0**	**0**	**0**
2	2154	2154 2154 Kan-grow engineering fund	22,473	13,484	13,484	0	0	0
2	**2154**	**2154 SUBTOTAL for 2154's**	**22,473**	**13,484**	**13,484**	**0**	**0**	**0**
2	2472	2500 FACULTY OF DISTICTION MATCH FD	141,379	142,187	142,187	0	0	0
2	**2472**	**2472 SUBTOTAL for 2472's**	**141,379**	**142,187**	**142,187**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	22,861,562	21,352,051	23,352,051	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**22,861,562**	**21,352,051**	**23,352,051**	**0**	**0**	**0**
2	2630	2630 2630 INTEREST BEARING GRANTS FUND	84,903	0	0	0	0	0
2	**2630**	**2630 SUBTOTAL for 2630's**	**84,903**	**0**	**0**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	5,330,074	4,971,463	4,971,463	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**5,330,074**	**4,971,463**	**4,971,463**	**0**	**0**	**0**
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	9,844,933	6,829,992	9,329,992	0	0	0
2	**3142**	**3142 SUBTOTAL for 3142's**	**9,844,933**	**6,829,992**	**9,329,992**	**0**	**0**	**0**
2	5109	4410 STUDENT HEALTH FF	908,181	990,765	990,765	0	0	0
2	**5109**	**5109 SUBTOTAL for 5109's**	**908,181**	**990,765**	**990,765**	**0**	**0**	**0**
2	5111	5120 SALINA STUDENT LIFE CTR REV FD	158,667	63,667	64,919	0	0	0
2	**5111**	**5111 SUBTOTAL for 5111's**	**158,667**	**63,667**	**64,919**	**0**	**0**	**0**
2	5114	4420 SALINA-STUDENT UNION FF	14,788	52,309	52,309	0	0	0
2	**5114**	**5114 SUBTOTAL for 5114's**	**14,788**	**52,309**	**52,309**	**0**	**0**	**0**
2	5117	4430 SALINA HOUSING SYS OP FD	870,219	665,377	665,377	0	0	0
2	**5117**	**5117 SUBTOTAL for 5117's**	**870,219**	**665,377**	**665,377**	**0**	**0**	**0**
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	8,587,746	9,676,731	9,676,731	0	0	0
2	**5163**	**5163 SUBTOTAL for 5163's**	**8,587,746**	**9,676,731**	**9,676,731**	**0**	**0**	**0**
2	5181	4630 PARKING FF	427,148	1,154,451	1,154,451	0	0	0
2	**5181**	**5181 SUBTOTAL for 5181's**	**427,148**	**1,154,451**	**1,154,451**	**0**	**0**	**0**
2	7100	7200 INT ON ENDOWMT FD-ST AG UNI FD	250,000	100,000	100,000	0	0	0
2	**7100**	**7100 SUBTOTAL for 7100's**	**250,000**	**100,000**	**100,000**	**0**	**0**	**0**
		1912 TOTAL Contractual Services	**113,496,342**	**108,605,133**	**111,648,844**	**0**	**0**	**0**
3	1000	0003 OPERATING EXP-INCLD OFF HOS	406,761	148,278	148,278	0	0	0
3	1000	0150 KSU Salina	116,807	147,212	147,212	0	0	0
3	1000	0170 MIDWEST INST-COMP STEMCELL BIO	52,757	52,659	52,659	0	0	0
3	1000	0190 Global Food Systems	152,174	228,263	228,263	0	0	0
3	1000	0200 Biomanufacturing Institute	233,019	1,025,656	1,025,656	0	0	0
3	1000	0230 Water Wide Institute	232,641	246,598	265,689	0	0	0

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3	1000	0360 KSU College of Aviation Jet	90,235	90,235	90,235	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**1,284,394**	**1,938,901**	**1,957,992**	**0**	**0**	**0**
3	2058	2058 2058 NBAF	144,356	1,212,905	1,212,905	0	0	0
3	**2058**	**2058 SUBTOTAL for 2058's**	**144,356**	**1,212,905**	**1,212,905**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	3,095,020	3,886,306	3,886,306	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**3,095,020**	**3,886,306**	**3,886,306**	**0**	**0**	**0**
3	2472	2500 FACULTY OF DISTICTION MATCH FD	9,178	9,236	9,236	0	0	0
3	**2472**	**2472 SUBTOTAL for 2472's**	**9,178**	**9,236**	**9,236**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	7,355,645	3,742,115	5,242,115	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**7,355,645**	**3,742,115**	**5,242,115**	**0**	**0**	**0**
3	2630	2630 2630 INTEREST BEARING GRANTS FUND	34,700	34,700	34,700	0	0	0
3	**2630**	**2630 SUBTOTAL for 2630's**	**34,700**	**34,700**	**34,700**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	968,065	1,590,467	1,590,467	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**968,065**	**1,590,467**	**1,590,467**	**0**	**0**	**0**
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,741,913	1,695,686	2,695,686	0	0	0
3	**3142**	**3142 SUBTOTAL for 3142's**	**2,741,913**	**1,695,686**	**2,695,686**	**0**	**0**	**0**
3	5109	4410 STUDENT HEALTH FF	1,247,316	1,328,906	1,328,906	0	0	0
3	**5109**	**5109 SUBTOTAL for 5109's**	**1,247,316**	**1,328,906**	**1,328,906**	**0**	**0**	**0**
3	5114	4420 SALINA-STUDENT UNION FF	8,310	29,392	29,392	0	0	0
3	**5114**	**5114 SUBTOTAL for 5114's**	**8,310**	**29,392**	**29,392**	**0**	**0**	**0**
3	5117	4430 SALINA HOUSING SYS OP FD	973,356	702,865	702,865	0	0	0
3	**5117**	**5117 SUBTOTAL for 5117's**	**973,356**	**702,865**	**702,865**	**0**	**0**	**0**
3	5163	4500 HOUSING SYSTEM OPERATIONS FD	6,124,504	8,418,173	8,418,173	0	0	0
3	**5163**	**5163 SUBTOTAL for 5163's**	**6,124,504**	**8,418,173**	**8,418,173**	**0**	**0**	**0**
3	5181	4630 PARKING FF	52,155	162,679	162,679	0	0	0
3	**5181**	**5181 SUBTOTAL for 5181's**	**52,155**	**162,679**	**162,679**	**0**	**0**	**0**
		2102 TOTAL Commodities	**24,038,912**	**24,752,331**	**27,271,422**	**0**	**0**	**0**
4	1000	0003 OPERATING EXP-INCLD OFF HOS	1,508,229	983,139	983,139	0	0	0
4	1000	0140 Nuclear Research Accelerator	0	2,400,000	0	0	0	0
4	1000	0150 KSU Salina	315,904	377,204	377,204	0	0	0
4	1000	0170 MIDWEST INST-COMP STEMCELL BIO	10,129	10,281	10,189	0	0	0
4	1000	0190 Global Food Systems	1,117,561	1,476,340	1,459,838	0	0	0
4	1000	0200 Biomanufacturing Institute	259,114	1,282,631	1,282,631	0	0	0
4	1000	0230 Water Wide Institute	1,182,037	1,252,961	1,252,961	0	0	0
4	1000	0360 KSU College of Aviation Jet	1,109,765	1,109,765	1,109,765	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**5,502,739**	**8,892,321**	**6,475,727**	**0**	**0**	**0**
4	2053	2053 2053 ANIMAL HEALTH RESEARCH	0	86,524	0	0	0	0
4	**2053**	**2053 SUBTOTAL for 2053's**	**0**	**86,524**	**0**	**0**	**0**	**0**
4	2058	2058 2058 NBAF	2,515	21,128	21,128	0	0	0
4	**2058**	**2058 SUBTOTAL for 2058's**	**2,515**	**21,128**	**21,128**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	6,268,045	6,445,877	6,445,877	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**6,268,045**	**6,445,877**	**6,445,877**	**0**	**0**	**0**
4	2472	2500 FACULTY OF DISTICTION MATCH FD	102,563	102,581	102,581	0	0	0
4	**2472**	**2472 SUBTOTAL for 2472's**	**102,563**	**102,581**	**102,581**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	7,052,587	3,643,608	4,843,608	0	0	0

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4	**2520**	**2520 SUBTOTAL for 2520's**	**7,052,587**	**3,643,608**	**4,843,608**	**0**	**0**	**0**
4	2630	2630 2630 INTEREST BEARING GRANTS FUND	846	846	846	0	0	0
4	**2630**	**2630 SUBTOTAL for 2630's**	**846**	**846**	**846**	**0**	**0**	**0**
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	2,703,764	3,512,153	3,512,153	0	0	0
4	**2901**	**2901 SUBTOTAL for 2901's**	**2,703,764**	**3,512,153**	**3,512,153**	**0**	**0**	**0**
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	11,540,812	8,072,201	11,572,201	0	0	0
4	**3142**	**3142 SUBTOTAL for 3142's**	**11,540,812**	**8,072,201**	**11,572,201**	**0**	**0**	**0**
4	5109	4410 STUDENT HEALTH FF	8,052	8,542	8,542	0	0	0
4	**5109**	**5109 SUBTOTAL for 5109's**	**8,052**	**8,542**	**8,542**	**0**	**0**	**0**
4	5114	4420 SALINA-STUDENT UNION FF	33,321	117,852	117,852	0	0	0
4	**5114**	**5114 SUBTOTAL for 5114's**	**33,321**	**117,852**	**117,852**	**0**	**0**	**0**
4	5117	4430 SALINA HOUSING SYS OP FD	89,828	64,865	64,865	0	0	0
4	**5117**	**5117 SUBTOTAL for 5117's**	**89,828**	**64,865**	**64,865**	**0**	**0**	**0**
4	5163	4500 HOUSING SYSTEM OPERATIONS FD	782,107	1,578,472	1,578,472	0	0	0
4	**5163**	**5163 SUBTOTAL for 5163's**	**782,107**	**1,578,472**	**1,578,472**	**0**	**0**	**0**
4	5181	4630 PARKING FF	140,767	439,075	439,075	0	0	0
4	**5181**	**5181 SUBTOTAL for 5181's**	**140,767**	**439,075**	**439,075**	**0**	**0**	**0**
		2312 TOTAL Capital Outlay	**34,227,946**	**32,986,045**	**35,182,927**	**0**	**0**	**0**
5	1000	0003 OPERATING EXP-INCLD OFF HOS	19,307	0	0	0	0	0
5	1000	0140 Nuclear Research Accelerator	0	800,000	5,000,000	0	0	0
5	1000	0190 Global Food Systems	573,140	0	0	0	0	0
5	1000	0200 Biomanufacturing Institute	2,391,751	0	0	0	0	0
5	1000	0230 Water Wide Institute	94,477	0	0	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	5,344,887	1,643,721	1,272,149	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	1,222,113	969,562	0	0	0	0
5	1000	New3 Dairy Facility	0	0	5,000,000	0	0	0
5	**1000**	**1000 SUBTOTAL for 1000's**	**9,645,675**	**3,413,283**	**11,272,149**	**0**	**0**	**0**
5	2053	2053 2053 ANIMAL HEALTH RESEARCH	2,700	0	0	0	0	0
5	**2053**	**2053 SUBTOTAL for 2053's**	**2,700**	**0**	**0**	**0**	**0**	**0**
5	2062	2000 GENERAL FF	4,513,967	2,835,858	740,000	0	0	0
5	**2062**	**2062 SUBTOTAL for 2062's**	**4,513,967**	**2,835,858**	**740,000**	**0**	**0**	**0**
5	2484	2484 2484 DEFERRED MNT SUPPORT FD	7,148,198	11,755,834	10,058,443	0	0	0
5	**2484**	**2484 SUBTOTAL for 2484's**	**7,148,198**	**11,755,834**	**10,058,443**	**0**	**0**	**0**
5	2520	2080 RESTRICTED FF	61,359,530	55,716,054	27,787,921	0	0	0
5	**2520**	**2520 SUBTOTAL for 2520's**	**61,359,530**	**55,716,054**	**27,787,921**	**0**	**0**	**0**
5	2860	2860 2860 KS CAMPUS RESTORATION FUND	732,201	3,353,647	13,168,390	0	0	0
5	**2860**	**2860 SUBTOTAL for 2860's**	**732,201**	**3,353,647**	**13,168,390**	**0**	**0**	**0**
5	2901	2160 SPONSORED RESEARCH OVERHEAD FD	404,477	0	0	0	0	0
5	**2901**	**2901 SUBTOTAL for 2901's**	**404,477**	**0**	**0**	**0**	**0**	**0**
5	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	5,116,958	30,278,525	0	0	0	0
5	**3142**	**3142 SUBTOTAL for 3142's**	**5,116,958**	**30,278,525**	**0**	**0**	**0**	**0**
5	3756	3536 ARP AGENCY SFRF SPENDING	12,146,577	5,000,000	0	0	0	0
5	**3756**	**3756 SUBTOTAL for 3756's**	**12,146,577**	**5,000,000**	**0**	**0**	**0**	**0**
5	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,162,031	2,209,877	1,850,000	0	0	0
5	**5163**	**5163 SUBTOTAL for 5163's**	**4,162,031**	**2,209,877**	**1,850,000**	**0**	**0**	**0**

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5	5181	4630 PARKING FF	13,200	0	0	0	0	0
5	5181	4638 PRKNG FF-PARK LOT MAINT/IMPRV	0	500,000	500,000	0	0	0
5	**5181**	**5181 SUBTOTAL for 5181's**	**13,200**	**500,000**	**500,000**	**0**	**0**	**0**
5	8001	8318 EIBF-REHAB/REP PRJS	14,830,763	29,184,625	0	0	0	0
5	**8001**	**8001 SUBTOTAL for 8001's**	**14,830,763**	**29,184,625**	**0**	**0**	**0**	**0**
		2512 TOTAL Capital Improvements	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**
6	1000	0220 Biosecurity Research	525,864	443,350	355,850	0	0	0
6	**1000**	**1000 SUBTOTAL for 1000's**	**525,864**	**443,350**	**355,850**	**0**	**0**	**0**
6	2062	2000 GENERAL FF	1,550,155	1,300,955	1,124,778	0	0	0
6	**2062**	**2062 SUBTOTAL for 2062's**	**1,550,155**	**1,300,955**	**1,124,778**	**0**	**0**	**0**
6	2520	2080 RESTRICTED FF	1,022,885	3,413,400	2,824,844	0	0	0
6	**2520**	**2520 SUBTOTAL for 2520's**	**1,022,885**	**3,413,400**	**2,824,844**	**0**	**0**	**0**
6	2901	2160 SPONSORED RESEARCH OVERHEAD FD	82,935	74,450	68,700	0	0	0
6	**2901**	**2901 SUBTOTAL for 2901's**	**82,935**	**74,450**	**68,700**	**0**	**0**	**0**
6	5111	5120 SALINA STUDENT LIFE CTR REV FD	45,683	81,600	81,600	0	0	0
6	**5111**	**5111 SUBTOTAL for 5111's**	**45,683**	**81,600**	**81,600**	**0**	**0**	**0**
6	5117	4430 SALINA HOUSING SYS OP FD	480,044	307,863	298,113	0	0	0
6	**5117**	**5117 SUBTOTAL for 5117's**	**480,044**	**307,863**	**298,113**	**0**	**0**	**0**
6	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,115,209	4,733,682	4,439,502	0	0	0
6	**5163**	**5163 SUBTOTAL for 5163's**	**4,115,209**	**4,733,682**	**4,439,502**	**0**	**0**	**0**
6	5181	4630 PARKING FF	313,974	297,331	268,731	0	0	0
6	**5181**	**5181 SUBTOTAL for 5181's**	**313,974**	**297,331**	**268,731**	**0**	**0**	**0**
6	8001	8318 EIBF-REHAB/REP PRJS	1,399,528	1,344,819	0	0	0	0
6	**8001**	**8001 SUBTOTAL for 8001's**	**1,399,528**	**1,344,819**	**0**	**0**	**0**	**0**
		2602 TOTAL Debt Service - Interest	**9,536,277**	**11,997,450**	**9,462,118**	**0**	**0**	**0**
7	1000	0220 Biosecurity Research	1,665,000	1,750,000	1,840,000	0	0	0
7	**1000**	**1000 SUBTOTAL for 1000's**	**1,665,000**	**1,750,000**	**1,840,000**	**0**	**0**	**0**
7	2062	2000 GENERAL FF	4,693,204	4,786,196	4,745,019	0	0	0
7	**2062**	**2062 SUBTOTAL for 2062's**	**4,693,204**	**4,786,196**	**4,745,019**	**0**	**0**	**0**
7	2520	2080 RESTRICTED FF	2,085,000	12,295,000	8,635,000	0	0	0
7	**2520**	**2520 SUBTOTAL for 2520's**	**2,085,000**	**12,295,000**	**8,635,000**	**0**	**0**	**0**
7	2901	2160 SPONSORED RESEARCH OVERHEAD FD	105,000	115,000	120,000	0	0	0
7	**2901**	**2901 SUBTOTAL for 2901's**	**105,000**	**115,000**	**120,000**	**0**	**0**	**0**
7	5117	4430 SALINA HOUSING SYS OP FD	22,069	195,000	205,000	0	0	0
7	**5117**	**5117 SUBTOTAL for 5117's**	**22,069**	**195,000**	**205,000**	**0**	**0**	**0**
7	5163	4500 HOUSING SYSTEM OPERATIONS FD	5,627,700	5,907,600	6,198,900	0	0	0
7	**5163**	**5163 SUBTOTAL for 5163's**	**5,627,700**	**5,907,600**	**6,198,900**	**0**	**0**	**0**
7	5181	4630 PARKING FF	695,000	715,000	745,000	0	0	0
7	**5181**	**5181 SUBTOTAL for 5181's**	**695,000**	**715,000**	**745,000**	**0**	**0**	**0**
7	8001	8318 EIBF-REHAB/REP PRJS	2,295,000	2,355,000	0	0	0	0
7	**8001**	**8001 SUBTOTAL for 8001's**	**2,295,000**	**2,355,000**	**0**	**0**	**0**	**0**
		2682 TOTAL Debt Service - Principal	**17,187,973**	**28,118,796**	**22,488,919**	**0**	**0**	**0**
9	1000	0003 OPERATING EXP-INCLD OFF HOS	202,072	189,014	189,014	0	0	0
9	1000	0150 KSU Salina	5,382	32,201	32,201	0	0	0

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9	1000	0190 Global Food Systems	5,653	5,710	5,710	0	0	0
9	1000	0200 Biomanufacturing Institute	2,949	11,227	11,227	0	0	0
9	1000	0230 Water Wide Institute	60,390	64,013	64,013	0	0	0
9	1000	0350 Student Financial Aid	4,403,287	4,403,287	4,403,287	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**4,679,733**	**4,705,452**	**4,705,452**	**0**	**0**	**0**
9	2058	2058 2058 NBAF	19,565	164,385	164,385	0	0	0
9	**2058**	**2058 SUBTOTAL for 2058's**	**19,565**	**164,385**	**164,385**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	32,811,045	36,540,046	36,540,046	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**32,811,045**	**36,540,046**	**36,540,046**	**0**	**0**	**0**
9	2154	2154 2154 Kan-grow engineering fund	169,081	101,449	101,449	0	0	0
9	**2154**	**2154 SUBTOTAL for 2154's**	**169,081**	**101,449**	**101,449**	**0**	**0**	**0**
9	2472	2500 FACULTY OF DISTICTION MATCH FD	19,542	19,608	19,608	0	0	0
9	**2472**	**2472 SUBTOTAL for 2472's**	**19,542**	**19,608**	**19,608**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	46,581,925	42,049,455	45,199,455	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**46,581,925**	**42,049,455**	**45,199,455**	**0**	**0**	**0**
9	2630	2630 2630 INTEREST BEARING GRANTS FUND	67,188	67,188	67,188	0	0	0
9	**2630**	**2630 SUBTOTAL for 2630's**	**67,188**	**67,188**	**67,188**	**0**	**0**	**0**
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	470,784	841,222	841,222	0	0	0
9	**2901**	**2901 SUBTOTAL for 2901's**	**470,784**	**841,222**	**841,222**	**0**	**0**	**0**
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	9,981,677	8,797,645	9,297,645	0	0	0
9	3142	3146 UNI FDF--STUDENT FINANCIAL AID	24,071,973	24,100,000	24,100,000	0	0	0
9	**3142**	**3142 SUBTOTAL for 3142's**	**34,053,650**	**32,897,645**	**33,397,645**	**0**	**0**	**0**
9	5163	4500 HOUSING SYSTEM OPERATIONS FD	153,505	311,253	311,253	0	0	0
9	**5163**	**5163 SUBTOTAL for 5163's**	**153,505**	**311,253**	**311,253**	**0**	**0**	**0**
		2842 TOTAL Other Assistance	**119,026,018**	**117,697,703**	**121,347,703**	**0**	**0**	**0**
92	2520	2080 RESTRICTED FF	4,851,180	4,851,180	4,851,180	0	0	0
92	**2520**	**2520 SUBTOTAL for 2520's**	**4,851,180**	**4,851,180**	**4,851,180**	**0**	**0**	**0**
92	2630	2630 2630 INTEREST BEARING GRANTS FUND	46,423	46,423	46,423	0	0	0
92	**2630**	**2630 SUBTOTAL for 2630's**	**46,423**	**46,423**	**46,423**	**0**	**0**	**0**
92	2901	2160 SPONSORED RESEARCH OVERHEAD FD	312,472	312,472	312,472	0	0	0
92	**2901**	**2901 SUBTOTAL for 2901's**	**312,472**	**312,472**	**312,472**	**0**	**0**	**0**
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	12,292,802	12,292,802	12,292,802	0	0	0
92	3142	3146 UNI FDF--STUDENT FINANCIAL AID	91,936,941	91,936,941	91,936,941	0	0	0
92	**3142**	**3142 SUBTOTAL for 3142's**	**104,229,743**	**104,229,743**	**104,229,743**	**0**	**0**	**0**
92	5109	4410 STUDENT HEALTH FF	702	702	702	0	0	0
92	**5109**	**5109 SUBTOTAL for 5109's**	**702**	**702**	**702**	**0**	**0**	**0**
92	5114	4420 SALINA-STUDENT UNION FF	5,357	5,357	5,357	0	0	0
92	**5114**	**5114 SUBTOTAL for 5114's**	**5,357**	**5,357**	**5,357**	**0**	**0**	**0**
92	5117	4430 SALINA HOUSING SYS OP FD	123	123	123	0	0	0
92	**5117**	**5117 SUBTOTAL for 5117's**	**123**	**123**	**123**	**0**	**0**	**0**
92	5163	4500 HOUSING SYSTEM OPERATIONS FD	246,909	246,909	246,909	0	0	0
92	**5163**	**5163 SUBTOTAL for 5163's**	**246,909**	**246,909**	**246,909**	**0**	**0**	**0**
92	5181	4630 PARKING FF	0	0	0	0	0	0
92	**5181**	**5181 SUBTOTAL for 5181's**	**0**	**0**	**0**	**0**	**0**	**0**

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	2942	**TOTAL Non-Expense Items**	**109,692,909**	**109,692,909**	**109,692,909**	**0**	**0**	**0**
	2942	**TOTAL All Funds**	**957,533,928**	**988,821,134**	**930,653,891**	**0**	**0**	**0**

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0003	OPERATING EXP-INCLD OFF HOS	120,769,367	118,231,236	123,426,876	0	0	0
0140	Nuclear Research Accelerator	0	5,000,000	5,000,000	0	0	0
0150	KSU Salina	9,553,069	9,726,869	10,098,916	0	0	0
0170	MIDWEST INST-COMP STEMCELL BIO	127,178	127,178	128,485	0	0	0
0190	Global Food Systems	5,211,980	5,257,586	5,400,027	0	0	0
0200	Biomanufacturing Institute	5,011,677	5,041,806	5,165,547	0	0	0
0220	Biosecurity Research	2,190,864	2,193,350	2,195,850	0	0	0
0230	Water Wide Institute	5,061,828	5,085,029	5,188,988	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	5,344,887	1,643,721	1,272,149	0	0	0
0350	Student Financial Aid	4,403,287	4,403,287	4,403,287	0	0	0
0360	KSU College of Aviation Jet	1,200,000	1,200,000	1,200,000	0	0	0
0370	Central Immersive Training Hub	1,570,000	0	0	0	0	0
8510	DEMOLITION OF BUILDINGS	1,222,113	969,562	0	0	0	0
New3	Dairy Facility	0	0	5,000,000	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**161,666,250**	**158,879,624**	**168,480,125**	**0**	**0**	**0**
2053	ANIMAL HEALTH RESEARCH	2,700	86,524	0	0	0	0
2053	**SUBTOTAL ANIMAL HEALTH RESEARCH GRANT**	**2,700**	**86,524**	**0**	**0**	**0**	**0**
2058	NBAF	996,255	3,035,647	3,521,274	0	0	0
2058	**SUBTOTAL NBAF Fund**	**996,255**	**3,035,647**	**3,521,274**	**0**	**0**	**0**
2000	GENERAL FF	249,089,811	250,943,410	255,552,357	0	0	0
2062	**SUBTOTAL GENERAL FF**	**249,089,811**	**250,943,410**	**255,552,357**	**0**	**0**	**0**
2154	Kan-grow engineering fund	3,604,640	3,500,000	3,619,903	0	0	0
2154	**SUBTOTAL Kan-grow engineering fund**	**3,604,640**	**3,500,000**	**3,619,903**	**0**	**0**	**0**
2500	FACULTY OF DISTICTION MATCH FD	2,368,534	2,369,487	2,461,329	0	0	0
2472	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**2,368,534**	**2,369,487**	**2,461,329**	**0**	**0**	**0**
2484	DEFERRED MNT SUPPORT FD	7,148,198	11,755,834	10,058,443	0	0	0
2484	**SUBTOTAL DEFERRED MNT SUPPORT FD**	**7,148,198**	**11,755,834**	**10,058,443**	**0**	**0**	**0**
2080	RESTRICTED FF	218,425,263	212,328,365	190,041,728	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**218,425,263**	**212,328,365**	**190,041,728**	**0**	**0**	**0**
2630	INTEREST BEARING GRANTS FUND	577,838	342,935	201,064	0	0	0
2630	**SUBTOTAL INTEREST BEARING GRANTS FUND**	**577,838**	**342,935**	**201,064**	**0**	**0**	**0**
2860	KS CAMPUS RESTORATION FUND	732,201	3,353,647	13,168,390	0	0	0
2860	**SUBTOTAL KS CAMPUS RESTORATION FUND**	**732,201**	**3,353,647**	**13,168,390**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	20,605,713	21,645,637	20,644,161	0	0	0

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2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**20,605,712**	**21,645,637**	**20,644,161**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	78,567,845	95,081,878	73,692,451	0	0	0
3146	UNI FDF--STUDENT FINANCIAL AID	116,008,914	116,036,941	116,036,941	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**194,576,759**	**211,118,819**	**189,729,392**	**0**	**0**	**0**
3536	ARP AGENCY SFRF SPENDING	12,146,577	5,000,000	0	0	0	0
3756	**SUBTOTAL AMER RESCUE PLAN STATE RELIEF**	**12,146,577**	**5,000,000**	**0**	**0**	**0**	**0**
4410	STUDENT HEALTH FF	9,322,791	9,487,683	9,914,793	0	0	0
5109	**SUBTOTAL STUDENT HEALTH FF**	**9,322,791**	**9,487,683**	**9,914,793**	**0**	**0**	**0**
5120	SALINA STUDENT LIFE CTR REV FD	204,350	145,267	146,519	0	0	0
5111	**SUBTOTAL SALINA STUDENT LIFE CTR REV FD**	**204,350**	**145,267**	**146,519**	**0**	**0**	**0**
4420	SALINA-STUDENT UNION FF	233,048	376,204	385,693	0	0	0
5114	**SUBTOTAL SALINA STUDENT UNION FF**	**233,048**	**376,204**	**385,693**	**0**	**0**	**0**
4430	SALINA HOUSING SYS OP FD	2,778,092	2,278,565	2,300,466	0	0	0
5117	**SUBTOTAL SALINA HOUSING SYS OP FD**	**2,778,092**	**2,278,565**	**2,300,466**	**0**	**0**	**0**
4500	HOUSING SYSTEM OPERATIONS FD	51,403,471	54,686,459	55,748,808	0	0	0
5163	**SUBTOTAL HOUSING SYSTEM OPERATION FD**	**51,403,471**	**54,686,459**	**55,748,808**	**0**	**0**	**0**
4630	PARKING FF	2,876,147	4,002,583	4,079,446	0	0	0
4638	PRKNG FF-PARK LOT MAINT/IMPRV	0	500,000	500,000	0	0	0
5181	**SUBTOTAL PARKING FF**	**2,876,147**	**4,502,583**	**4,579,446**	**0**	**0**	**0**
7200	INT ON ENDOWMT FD-ST AG UNI FD	250,000	100,000	100,000	0	0	0
7100	**SUBTOTAL INT ON ENDOWMT FD-ST AG UNI FD**	**250,000**	**100,000**	**100,000**	**0**	**0**	**0**
8318	EIBF-REHAB/REP PRJS	18,525,291	32,884,444	0	0	0	0
8001	**SUBTOTAL EDUCATIONAL BUILDING FUND**	**18,525,291**	**32,884,444**	**0**	**0**	**0**	**0**
3536	**TOTAL MEANS OF FUNDING**	**957,533,928**	**988,821,134**	**930,653,891**	**0**	**0**	**0**

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	43,727,299	44,366,405	46,873,460	0	0	0
519990	SHRINKAGE	0	(638,890)	(653,307)	0	0	0
	TOTAL Salaries and Wages	**43,727,299**	**43,727,515**	**46,220,153**	**0**	**0**	**0**
52000	Communication	271,407	265,365	265,365	0	0	0
52100	Freight and Express	6,889	6,665	6,665	0	0	0
52200	Printing and Advertising	1,589,398	1,556,909	1,556,909	0	0	0
52300	Rents	2,084,149	1,877,693	1,827,693	0	0	0
52400	Reparing and Servicing	322,188	327,903	327,903	0	0	0
52510	InState Travel and Subsistence	83,541	67,909	67,909	0	0	0
52520	Out of State Travel and Subsis	337,253	289,944	289,944	0	0	0
52530	International Travel and Subsi	23,514	19,049	19,049	0	0	0
52600	Fees-other Services	2,172,484	2,147,009	2,132,009	0	0	0
52700	Fee-Professional Services	6,522,810	4,640,692	4,640,692	0	0	0
52800	Utilities	9,856	9,856	9,856	0	0	0
52900	Other Contractual Services	3,933,641	3,929,774	3,929,774	0	0	0
	TOTAL Contractual Services	**17,357,130**	**15,138,768**	**15,073,768**	**0**	**0**	**0**
53000	Clothing	4,194	4,231	4,231	0	0	0
53200	Food for Human Consumption	22,165	23,257	23,257	0	0	0
53400	Maint Constr Material Supply	116,458	119,955	119,955	0	0	0
53500	Vehicle Part Supply Accessory	104,747	112,317	112,317	0	0	0
53600	Pro Science Supply Material	69,809	67,907	67,907	0	0	0
53700	Office and Data Supplies	71,856	64,627	64,627	0	0	0
53800	Research Supplies and Matieria	840	417	417	0	0	0
53900	Other Supplies and Materials	6,480	6,638	6,638	0	0	0
	TOTAL Commodities	**396,549**	**399,349**	**399,349**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,029,338**	**900,829**	**900,829**	**0**	**0**	**0**
	SUBTOTAL State Operations	**62,510,316**	**60,166,461**	**62,594,099**	**0**	**0**	**0**
55200	Claims	52,852	53,177	53,177	0	0	0
55500	State Special Grants	158,322	171,711	171,711	0	0	0
	TOTAL Other Assistance	**211,174**	**224,888**	**224,888**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**62,721,490**	**60,391,349**	**62,818,987**	**0**	**0**	**0**
57000	Other Non-expense	312,472	312,472	312,472	0	0	0
	TOTAL Non-Expense Items	**312,472**	**312,472**	**312,472**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**63,033,962**	**60,703,821**	**63,131,459**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	22,313,028	22,915,483	24,227,819	0	0	0
1	1000	0150 KSU Salina	1,308,550	1,343,881	1,425,370	0	0	0
1	1000	0190 Global Food Systems	40,900	42,013	44,696	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**23,662,478**	**24,301,377**	**25,697,885**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	12,770,647	12,770,648	13,467,683	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**12,770,647**	**12,770,648**	**13,467,683**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	6,256,960	6,256,961	6,619,414	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**6,256,960**	**6,256,961**	**6,619,414**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	789,162	789,318	840,993	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**789,162**	**789,318**	**840,993**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	14,977	15,012	15,589	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**14,977**	**15,012**	**15,589**	**0**	**0**	**0**
1	5109	4410 STUDENT HEALTH FF	102,584	102,598	109,587	0	0	0
1	**5109**	**5109 SUBTOTAL for 5109's**	**102,584**	**102,598**	**109,587**	**0**	**0**	**0**
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	113,177	113,177	107,925	0	0	0
1	**5163**	**5163 SUBTOTAL for 5163's**	**113,177**	**113,177**	**107,925**	**0**	**0**	**0**
1	5181	4630 PARKING FF	17,314	17,314	14,384	0	0	0
1	**5181**	**5181 SUBTOTAL for 5181's**	**17,314**	**17,314**	**14,384**	**0**	**0**	**0**
		1402 TOTAL Salaries and Wages	**43,727,299**	**44,366,405**	**46,873,460**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(602,451)	(615,904)	0	0	0
10	1000	0150 KSU Salina	0	(35,333)	(36,264)	0	0	0
10	1000	0190 Global Food Systems	0	(1,106)	(1,139)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(638,890)**	**(653,307)**	**0**	**0**	**0**
		1432 TOTAL Shrinkage	**0**	**(638,890)**	**(653,307)**	**0**	**0**	**0**
2	1000	0003 OPERATING EXP-INCLD OFF HOS	1,627,692	959,033	959,033	0	0	0
2	1000	0150 KSU Salina	835,815	841,100	776,100	0	0	0
2	1000	0370 Central Immersive Training Hub	1,570,000	0	0	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**4,033,507**	**1,800,133**	**1,735,133**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	11,638,567	11,710,187	11,710,187	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**11,638,567**	**11,710,187**	**11,710,187**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	1,353,646	1,477,325	1,477,325	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**1,353,646**	**1,477,325**	**1,477,325**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	331,410	151,123	151,123	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**331,410**	**151,123**	**151,123**	**0**	**0**	**0**
		1492 TOTAL Contractual Services	**17,357,130**	**15,138,768**	**15,073,768**	**0**	**0**	**0**
3	1000	0003 OPERATING EXP-INCLD OFF HOS	28,505	16,794	16,794	0	0	0
3	1000	0150 KSU Salina	13,303	13,388	13,388	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**41,808**	**30,182**	**30,182**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	152,167	153,104	153,104	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**152,167**	**153,104**	**153,104**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	194,669	212,459	212,459	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**194,669**	**212,459**	**212,459**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	7,905	3,604	3,604	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**7,905**	**3,604**	**3,604**	**0**	**0**	**0**
		1542 TOTAL Commodities	**396,549**	**399,349**	**399,349**	**0**	**0**	**0**

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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
4	1000	0003 OPERATING EXP-INCLD OFF HOS	332,896	196,140	196,140	0	0	0
4	1000	0150 KSU Salina	9,746	9,807	9,807	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**342,642**	**205,947**	**205,947**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	533,676	536,959	536,959	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**533,676**	**536,959**	**536,959**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	138,730	151,406	151,406	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**138,730**	**151,406**	**151,406**	**0**	**0**	**0**
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	14,290	6,517	6,517	0	0	0
4	**2901**	**2901 SUBTOTAL for 2901's**	**14,290**	**6,517**	**6,517**	**0**	**0**	**0**
		1592 TOTAL Capital Outlay	**1,029,338**	**900,829**	**900,829**	**0**	**0**	**0**
9	1000	0003 OPERATING EXP-INCLD OFF HOS	945	557	557	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**945**	**557**	**557**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	59,912	60,280	60,280	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**59,912**	**60,280**	**60,280**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	150,317	164,051	164,051	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**150,317**	**164,051**	**164,051**	**0**	**0**	**0**
		1622 TOTAL Other Assistance	**211,174**	**224,888**	**224,888**	**0**	**0**	**0**
92	2901	2160 SPONSORED RESEARCH OVERHEAD FD	312,472	312,472	312,472	0	0	0
92	**2901**	**2901 SUBTOTAL for 2901's**	**312,472**	**312,472**	**312,472**	**0**	**0**	**0**
		1632 TOTAL Non-Expense Items	**312,472**	**312,472**	**312,472**	**0**	**0**	**0**
		1632 TOTAL All Funds	**63,033,962**	**60,703,821**	**63,131,459**	**0**	**0**	**0**

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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	24,303,066	23,485,556	24,784,439	0	0	0
0150	KSU Salina	2,167,414	2,172,843	2,188,401	0	0	0
0190	Global Food Systems	40,900	40,907	43,557	0	0	0
0370	Central Immersive Training Hub	1,570,000	0	0	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**28,081,380**	**25,699,306**	**27,016,397**	**0**	**0**	**0**
2000	GENERAL FF	25,154,969	25,231,178	25,928,213	0	0	0
2062	**SUBTOTAL GENERAL FF**	**25,154,969**	**25,231,178**	**25,928,213**	**0**	**0**	**0**
2080	RESTRICTED FF	8,094,322	8,262,202	8,624,655	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**8,094,322**	**8,262,202**	**8,624,655**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	1,455,239	1,263,034	1,314,709	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**1,455,239**	**1,263,034**	**1,314,709**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	14,977	15,012	15,589	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**14,977**	**15,012**	**15,589**	**0**	**0**	**0**
4410	STUDENT HEALTH FF	102,584	102,598	109,587	0	0	0
5109	**SUBTOTAL STUDENT HEALTH FF**	**102,584**	**102,598**	**109,587**	**0**	**0**	**0**
4500	HOUSING SYSTEM OPERATIONS FD	113,177	113,177	107,925	0	0	0
5163	**SUBTOTAL HOUSING SYSTEM OPERATION FD**	**113,177**	**113,177**	**107,925**	**0**	**0**	**0**
4630	PARKING FF	17,314	17,314	14,384	0	0	0
5181	**SUBTOTAL PARKING FF**	**17,314**	**17,314**	**14,384**	**0**	**0**	**0**
1808	**TOTAL MEANS OF FUNDING**	**63,033,962**	**60,703,821**	**63,131,459**	**0**	**0**	**0**

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	163,667,142	164,500,153	171,344,482	0	0	0
519990	SHRINKAGE	0	(850,555)	(868,882)	0	0	0
	TOTAL Salaries and Wages	**163,667,142**	**163,649,598**	**170,475,600**	**0**	**0**	**0**
52000	Communication	389,502	403,019	403,019	0	0	0
52100	Freight and Express	25,628	21,181	21,181	0	0	0
52200	Printing and Advertising	470,589	465,811	465,811	0	0	0
52300	Rents	1,419,812	1,372,240	1,372,240	0	0	0
52400	Reparing and Servicing	1,367,765	1,321,529	1,321,529	0	0	0
52510	InState Travel and Subsistence	147,855	128,243	128,243	0	0	0
52520	Out of State Travel and Subsis	1,358,153	1,235,615	1,235,615	0	0	0
52530	International Travel and Subsi	509,168	456,202	456,202	0	0	0
52600	Fees-other Services	4,863,023	4,965,488	4,965,488	0	0	0
52700	Fee-Professional Services	2,109,987	2,027,951	2,027,951	0	0	0
52800	Utilities	5,372	5,372	5,372	0	0	0
52900	Other Contractual Services	4,155,742	4,235,627	4,235,627	0	0	0
	TOTAL Contractual Services	**16,822,596**	**16,638,278**	**16,638,278**	**0**	**0**	**0**
53000	Clothing	81,580	73,136	73,136	0	0	0
53100	Fee and Forage	237	228	228	0	0	0
53200	Food for Human Consumption	264,130	203,370	203,370	0	0	0
53300	Fuel (non-motor vehicle use)	30	20	20	0	0	0
53400	Maint Constr Material Supply	216,235	188,414	188,414	0	0	0
53500	Vehicle Part Supply Accessory	881,061	611,529	611,529	0	0	0
53600	Pro Science Supply Material	1,805,029	1,593,431	1,593,431	0	0	0
53700	Office and Data Supplies	445,331	423,397	423,397	0	0	0
53800	Research Supplies and Matieria	147,789	115,247	115,247	0	0	0
53900	Other Supplies and Materials	139,788	107,145	107,145	0	0	0
	TOTAL Commodities	**3,981,210**	**3,315,917**	**3,315,917**	**0**	**0**	**0**
	TOTAL Capital Outlay	**9,291,262**	**8,179,973**	**8,179,973**	**0**	**0**	**0**
	SUBTOTAL State Operations	**193,762,210**	**191,783,766**	**198,609,768**	**0**	**0**	**0**
55200	Claims	192,790	192,983	192,983	0	0	0
55500	State Special Grants	3,330,470	3,061,406	3,061,406	0	0	0
	TOTAL Other Assistance	**3,523,260**	**3,254,389**	**3,254,389**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**197,285,470**	**195,038,155**	**201,864,157**	**0**	**0**	**0**
57000	Other Non-expense	6,462	6,462	6,462	0	0	0
77300	Transfers	102,801	102,801	102,801	0	0	0
	TOTAL Non-Expense Items	**109,263**	**109,263**	**109,263**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**197,394,733**	**195,147,418**	**201,973,420**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	29,668,832	30,469,891	32,197,479	0	0	0
1	1000	0150 KSU Salina	1,691,932	1,737,616	1,833,671	0	0	0
1	1000	0200 Biomanufacturing Institute	130,652	144,935	152,713	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**31,491,416**	**32,352,442**	**34,183,863**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	100,242,791	100,242,792	103,783,470	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**100,242,791**	**100,242,792**	**103,783,470**	**0**	**0**	**0**
1	2154	2154 2154 Kan-grow engineering fund	3,413,086	3,385,067	3,504,970	0	0	0
1	**2154**	**2154 SUBTOTAL for 2154's**	**3,413,086**	**3,385,067**	**3,504,970**	**0**	**0**	**0**
1	2472	2500 FACULTY OF DISTICTION MATCH FD	1,906,705	1,906,705	1,994,556	0	0	0
1	**2472**	**2472 SUBTOTAL for 2472's**	**1,906,705**	**1,906,705**	**1,994,556**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	25,373,287	25,373,290	26,640,892	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**25,373,287**	**25,373,290**	**26,640,892**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	716,618	716,618	686,824	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**716,618**	**716,618**	**686,824**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	523,239	523,239	549,907	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**523,239**	**523,239**	**549,907**	**0**	**0**	**0**
		1432 TOTAL Salaries and Wages	**163,667,142**	**164,500,153**	**171,344,482**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(801,060)	(818,405)	0	0	0
10	1000	0150 KSU Salina	0	(45,684)	(46,597)	0	0	0
10	1000	0200 Biomanufacturing Institute	0	(3,811)	(3,880)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(850,555)**	**(868,882)**	**0**	**0**	**0**
		1462 TOTAL Shrinkage	**0**	**(850,555)**	**(868,882)**	**0**	**0**	**0**
2	1000	0003 OPERATING EXP-INCLD OFF HOS	1,009,860	969,162	969,162	0	0	0
2	1000	0150 KSU Salina	119,901	78,000	78,000	0	0	0
2	1000	0190 Global Food Systems	8,348	12,522	12,522	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**1,138,109**	**1,059,684**	**1,059,684**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	7,747,619	8,743,922	8,743,922	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**7,747,619**	**8,743,922**	**8,743,922**	**0**	**0**	**0**
2	2154	2154 2154 Kan-grow engineering fund	22,473	13,484	13,484	0	0	0
2	**2154**	**2154 SUBTOTAL for 2154's**	**22,473**	**13,484**	**13,484**	**0**	**0**	**0**
2	2472	2500 FACULTY OF DISTICTION MATCH FD	128,324	129,132	129,132	0	0	0
2	**2472**	**2472 SUBTOTAL for 2472's**	**128,324**	**129,132**	**129,132**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	7,213,604	6,666,838	6,666,838	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**7,213,604**	**6,666,838**	**6,666,838**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	354,772	6,612	6,612	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**354,772**	**6,612**	**6,612**	**0**	**0**	**0**
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	217,695	18,606	18,606	0	0	0
2	**3142**	**3142 SUBTOTAL for 3142's**	**217,695**	**18,606**	**18,606**	**0**	**0**	**0**
		1552 TOTAL Contractual Services	**16,822,596**	**16,638,278**	**16,638,278**	**0**	**0**	**0**
3	1000	0003 OPERATING EXP-INCLD OFF HOS	105,402	101,153	101,153	0	0	0
3	1000	0360 KSU College of Aviation Jet	90,235	90,235	90,235	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**195,637**	**191,388**	**191,388**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	1,464,845	1,653,130	1,653,130	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**1,464,845**	**1,653,130**	**1,653,130**	**0**	**0**	**0**
3	2472	2500 FACULTY OF DISTICTION MATCH FD	9,051	9,109	9,109	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
3	**2472**	**2472 SUBTOTAL for 2472's**	**9,051**	**9,109**	**9,109**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	2,257,703	1,460,618	1,460,618	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**2,257,703**	**1,460,618**	**1,460,618**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	42,239	669	669	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**42,239**	**669**	**669**	**0**	**0**	**0**
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	11,735	1,003	1,003	0	0	0
3	**3142**	**3142 SUBTOTAL for 3142's**	**11,735**	**1,003**	**1,003**	**0**	**0**	**0**
		1622 TOTAL Commodities	**3,981,210**	**3,315,917**	**3,315,917**	**0**	**0**	**0**
4	1000	0003 OPERATING EXP-INCLD OFF HOS	314,192	301,530	301,530	0	0	0
4	1000	0190 Global Food Systems	41,128	61,691	61,691	0	0	0
4	1000	0360 KSU College of Aviation Jet	1,109,765	1,109,765	1,109,765	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**1,465,085**	**1,472,986**	**1,472,986**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	3,714,328	4,191,747	4,191,747	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**3,714,328**	**4,191,747**	**4,191,747**	**0**	**0**	**0**
4	2472	2500 FACULTY OF DISTICTION MATCH FD	3,046	3,065	3,065	0	0	0
4	**2472**	**2472 SUBTOTAL for 2472's**	**3,046**	**3,065**	**3,065**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	3,877,222	2,508,370	2,508,370	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**3,877,222**	**2,508,370**	**2,508,370**	**0**	**0**	**0**
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	229,537	3,630	3,630	0	0	0
4	**2901**	**2901 SUBTOTAL for 2901's**	**229,537**	**3,630**	**3,630**	**0**	**0**	**0**
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,044	175	175	0	0	0
4	**3142**	**3142 SUBTOTAL for 3142's**	**2,044**	**175**	**175**	**0**	**0**	**0**
		1702 TOTAL Capital Outlay	**9,291,262**	**8,179,973**	**8,179,973**	**0**	**0**	**0**
9	1000	0003 OPERATING EXP-INCLD OFF HOS	5,137	4,930	4,930	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**5,137**	**4,930**	**4,930**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	1,911,577	2,157,282	2,157,282	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**1,911,577**	**2,157,282**	**2,157,282**	**0**	**0**	**0**
9	2154	2154 2154 Kan-grow engineering fund	169,081	101,449	101,449	0	0	0
9	**2154**	**2154 SUBTOTAL for 2154's**	**169,081**	**101,449**	**101,449**	**0**	**0**	**0**
9	2472	2500 FACULTY OF DISTICTION MATCH FD	10,542	10,608	10,608	0	0	0
9	**2472**	**2472 SUBTOTAL for 2472's**	**10,542**	**10,608**	**10,608**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	882,499	570,933	570,933	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**882,499**	**570,933**	**570,933**	**0**	**0**	**0**
9	2630	2630 2630 INTEREST BEARING GRANTS FUND	67,188	67,188	67,188	0	0	0
9	**2630**	**2630 SUBTOTAL for 2630's**	**67,188**	**67,188**	**67,188**	**0**	**0**	**0**
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	6,697	106	106	0	0	0
9	**2901**	**2901 SUBTOTAL for 2901's**	**6,697**	**106**	**106**	**0**	**0**	**0**
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	470,539	341,893	341,893	0	0	0
9	**3142**	**3142 SUBTOTAL for 3142's**	**470,539**	**341,893**	**341,893**	**0**	**0**	**0**
		1782 TOTAL Other Assistance	**3,523,260**	**3,254,389**	**3,254,389**	**0**	**0**	**0**
92	2520	2080 RESTRICTED FF	10,370	10,370	10,370	0	0	0
92	**2520**	**2520 SUBTOTAL for 2520's**	**10,370**	**10,370**	**10,370**	**0**	**0**	**0**
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	98,893	98,893	98,893	0	0	0
92	**3142**	**3142 SUBTOTAL for 3142's**	**98,893**	**98,893**	**98,893**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	1802	**TOTAL Non-Expense Items**	**109,263**	**109,263**	**109,263**	**0**	**0**	**0**
	1802	**TOTAL All Funds**	**197,394,733**	**195,147,418**	**201,973,420**	**0**	**0**	**0**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	31,103,423	31,045,606	32,755,849	0	0	0
0150	KSU Salina	1,811,833	1,769,932	1,865,074	0	0	0
0190	Global Food Systems	49,476	74,213	74,213	0	0	0
0200	Biomanufacturing Institute	130,652	141,124	148,833	0	0	0
0360	KSU College of Aviation Jet	1,200,000	1,200,000	1,200,000	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**34,295,384**	**34,230,875**	**36,043,969**	**0**	**0**	**0**
2000	GENERAL FF	115,081,160	116,988,873	120,529,551	0	0	0
2062	**SUBTOTAL GENERAL FF**	**115,081,160**	**116,988,873**	**120,529,551**	**0**	**0**	**0**
2154	Kan-grow engineering fund	3,604,640	3,500,000	3,619,903	0	0	0
2154	**SUBTOTAL Kan-grow engineering fund**	**3,604,640**	**3,500,000**	**3,619,903**	**0**	**0**	**0**
2500	FACULTY OF DISTICTION MATCH FD	2,057,668	2,058,619	2,146,470	0	0	0
2472	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**2,057,668**	**2,058,619**	**2,146,470**	**0**	**0**	**0**
2080	RESTRICTED FF	39,614,685	36,590,419	37,858,021	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**39,614,685**	**36,590,419**	**37,858,021**	**0**	**0**	**0**
2630	INTEREST BEARING GRANTS FUND	67,188	67,188	67,188	0	0	0
2630	**SUBTOTAL INTEREST BEARING GRANTS FUND**	**67,188**	**67,188**	**67,188**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	1,349,863	727,635	697,841	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**1,349,863**	**727,635**	**697,841**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	1,324,145	983,809	1,010,477	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**1,324,145**	**983,809**	**1,010,477**	**0**	**0**	**0**
	2012 TOTAL MEANS OF FUNDING	**197,394,733**	**195,147,418**	**201,973,420**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	42,875,745	43,450,263	45,975,351	0	0	0
519990	SHRINKAGE	0	(500,270)	(511,782)	0	0	0
	TOTAL Salaries and Wages	**42,875,745**	**42,949,993**	**45,463,569**	**0**	**0**	**0**
52000	Communication	232,371	178,861	178,861	0	0	0
52100	Freight and Express	44,409	27,559	27,559	0	0	0
52200	Printing and Advertising	214,134	185,235	185,235	0	0	0
52300	Rents	7,952,397	8,169,559	8,169,559	0	0	0
52400	Reparing and Servicing	2,721,921	2,023,928	2,023,928	0	0	0
52510	InState Travel and Subsistence	65,430	48,931	48,931	0	0	0
52520	Out of State Travel and Subsis	320,816	222,680	222,680	0	0	0
52530	International Travel and Subsi	36,817	18,878	18,878	0	0	0
52600	Fees-other Services	5,020,025	4,669,867	4,669,867	0	0	0
52700	Fee-Professional Services	1,592,393	1,628,920	1,628,920	0	0	0
52800	Utilities	351	351	351	0	0	0
52900	Other Contractual Services	2,236,541	1,570,782	1,570,782	0	0	0
	TOTAL Contractual Services	**20,437,605**	**18,745,551**	**18,745,551**	**0**	**0**	**0**
53000	Clothing	5,629	4,035	4,035	0	0	0
53200	Food for Human Consumption	4,579	1,705	1,705	0	0	0
53300	Fuel (non-motor vehicle use)	55	12	12	0	0	0
53400	Maint Constr Material Supply	94,859	72,739	72,739	0	0	0
53500	Vehicle Part Supply Accessory	12,283	8,844	8,844	0	0	0
53600	Pro Science Supply Material	271,927	118,373	118,373	0	0	0
53700	Office and Data Supplies	211,879	127,750	127,750	0	0	0
53800	Research Supplies and Matieria	20,216	4,717	4,717	0	0	0
53900	Other Supplies and Materials	12,735	9,989	9,989	0	0	0
	TOTAL Commodities	**634,162**	**348,164**	**348,164**	**0**	**0**	**0**
	TOTAL Capital Outlay	**4,236,902**	**2,655,327**	**2,655,327**	**0**	**0**	**0**
	SUBTOTAL State Operations	**68,184,414**	**64,699,035**	**67,212,611**	**0**	**0**	**0**
55200	Claims	244,558	51,425	51,425	0	0	0
55500	State Special Grants	185,146	56,399	56,399	0	0	0
	TOTAL Other Assistance	**429,704**	**107,824**	**107,824**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**68,614,118**	**64,806,859**	**67,320,435**	**0**	**0**	**0**
57000	Other Non-expense	381	381	381	0	0	0
	TOTAL Non-Expense Items	**381**	**381**	**381**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**68,614,499**	**64,807,240**	**67,320,816**	**0**	**0**	**0**

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1	1000	0003 OPERATING EXP-INCLD OFF HOS	16,819,830	17,273,964	18,268,041	0	0	0
1	1000	0150 KSU Salina	1,708,617	1,754,749	1,861,304	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**18,528,447**	**19,028,713**	**20,129,345**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	20,495,916	20,495,919	21,692,274	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**20,495,916**	**20,495,919**	**21,692,274**	**0**	**0**	**0**
1	2472	2500 FACULTY OF DISTICTION MATCH FD	37,976	37,976	36,412	0	0	0
1	**2472**	**2472 SUBTOTAL for 2472's**	**37,976**	**37,976**	**36,412**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	3,643,180	3,653,278	3,869,124	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**3,643,180**	**3,653,278**	**3,869,124**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	81,720	81,728	87,436	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**81,720**	**81,728**	**87,436**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	88,506	152,649	160,760	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**88,506**	**152,649**	**160,760**	**0**	**0**	**0**
		1392 TOTAL Salaries and Wages	**42,875,745**	**43,450,263**	**45,975,351**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(454,132)	(464,425)	0	0	0
10	1000	0150 KSU Salina	0	(46,138)	(47,357)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(500,270)**	**(511,782)**	**0**	**0**	**0**
		1412 TOTAL Shrinkage	**0**	**(500,270)**	**(511,782)**	**0**	**0**	**0**
2	1000	0003 OPERATING EXP-INCLD OFF HOS	8,077,293	6,014,908	6,014,908	0	0	0
2	1000	0150 KSU Salina	64,173	64,232	64,232	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**8,141,466**	**6,079,140**	**6,079,140**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	9,569,198	7,713,020	7,713,020	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**9,569,198**	**7,713,020**	**7,713,020**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	2,017,602	4,424,255	4,424,255	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**2,017,602**	**4,424,255**	**4,424,255**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	459,339	429,136	429,136	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**459,339**	**429,136**	**429,136**	**0**	**0**	**0**
2	7100	7200 INT ON ENDOWMT FD-ST AG UNI FD	250,000	100,000	100,000	0	0	0
2	**7100**	**7100 SUBTOTAL for 7100's**	**250,000**	**100,000**	**100,000**	**0**	**0**	**0**
		1472 TOTAL Contractual Services	**20,437,605**	**18,745,551**	**18,745,551**	**0**	**0**	**0**
3	1000	0003 OPERATING EXP-INCLD OFF HOS	45,038	25,228	25,228	0	0	0
3	1000	0150 KSU Salina	9,703	9,711	9,711	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**54,741**	**34,939**	**34,939**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	291,062	234,603	234,603	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**291,062**	**234,603**	**234,603**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	263,518	55,413	55,413	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**263,518**	**55,413**	**55,413**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	24,841	23,209	23,209	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**24,841**	**23,209**	**23,209**	**0**	**0**	**0**
		1522 TOTAL Commodities	**634,162**	**348,164**	**348,164**	**0**	**0**	**0**
4	1000	0003 OPERATING EXP-INCLD OFF HOS	853,146	477,872	477,872	0	0	0
4	1000	0150 KSU Salina	98,351	98,449	98,449	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**951,497**	**576,321**	**576,321**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	1,068,491	861,227	861,227	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
4	**2062**	**2062 SUBTOTAL for 2062's**	**1,068,491**	**861,227**	**861,227**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	1,178,731	247,862	247,862	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**1,178,731**	**247,862**	**247,862**	**0**	**0**	**0**
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,038,183	969,917	969,917	0	0	0
4	**2901**	**2901 SUBTOTAL for 2901's**	**1,038,183**	**969,917**	**969,917**	**0**	**0**	**0**
		1572 TOTAL Capital Outlay	**4,236,902**	**2,655,327**	**2,655,327**	**0**	**0**	**0**
9	1000	0003 OPERATING EXP-INCLD OFF HOS	892	499	499	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**892**	**499**	**499**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	28,794	23,209	23,209	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**28,794**	**23,209**	**23,209**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	400,018	84,116	84,116	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**400,018**	**84,116**	**84,116**	**0**	**0**	**0**
		1602 TOTAL Other Assistance	**429,704**	**107,824**	**107,824**	**0**	**0**	**0**
92	2520	2080 RESTRICTED FF	381	381	381	0	0	0
92	**2520**	**2520 SUBTOTAL for 2520's**	**381**	**381**	**381**	**0**	**0**	**0**
		1612 TOTAL Non-Expense Items	**381**	**381**	**381**	**0**	**0**	**0**
		1612 TOTAL All Funds	**68,614,499**	**64,807,240**	**67,320,816**	**0**	**0**	**0**

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0003	OPERATING EXP-INCLD OFF HOS	25,796,199	23,338,339	24,322,123	0	0	0
0150	KSU Salina	1,880,844	1,881,003	1,986,339	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**27,677,043**	**25,219,342**	**26,308,462**	**0**	**0**	**0**
2000	GENERAL FF	31,453,461	29,327,978	30,524,333	0	0	0
2062	**SUBTOTAL GENERAL FF**	**31,453,461**	**29,327,978**	**30,524,333**	**0**	**0**	**0**
2500	FACULTY OF DISTICTION MATCH FD	37,976	37,976	36,412	0	0	0
2472	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**37,976**	**37,976**	**36,412**	**0**	**0**	**0**
2080	RESTRICTED FF	7,503,430	8,465,305	8,681,151	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**7,503,430**	**8,465,305**	**8,681,151**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	1,604,083	1,503,990	1,509,698	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**1,604,083**	**1,503,990**	**1,509,698**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	88,506	152,649	160,760	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**88,506**	**152,649**	**160,760**	**0**	**0**	**0**
7200	INT ON ENDOWMT FD-ST AG UNI FD	250,000	100,000	100,000	0	0	0
7100	**SUBTOTAL INT ON ENDOWMT FD-ST AG UNI FD**	**250,000**	**100,000**	**100,000**	**0**	**0**	**0**
	1756 TOTAL MEANS OF FUNDING	**68,614,499**	**64,807,240**	**67,320,816**	**0**	**0**	**0**

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Division of the Budget
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	17,851,564	18,098,365	19,212,152	0	0	0
519990	SHRINKAGE	0	(253,113)	(260,492)	0	0	0
	TOTAL Salaries and Wages	**17,851,564**	**17,845,252**	**18,951,660**	**0**	**0**	**0**
52000	Communication	456,103	336,172	336,172	0	0	0
52100	Freight and Express	23,132	15,293	15,293	0	0	0
52200	Printing and Advertising	757,370	566,048	566,048	0	0	0
52300	Rents	925,472	742,068	742,068	0	0	0
52400	Reparing and Servicing	86,664	122,398	122,398	0	0	0
52510	InState Travel and Subsistence	145,658	129,117	129,117	0	0	0
52520	Out of State Travel and Subsis	445,112	322,246	322,246	0	0	0
52530	International Travel and Subsi	96,714	62,740	62,740	0	0	0
52600	Fees-other Services	724,137	556,579	556,579	0	0	0
52700	Fee-Professional Services	1,775,381	1,402,202	1,402,202	0	0	0
52800	Utilities	1,046	1,046	1,046	0	0	0
52900	Other Contractual Services	1,456,790	1,128,907	1,128,907	0	0	0
	TOTAL Contractual Services	**6,893,579**	**5,384,816**	**5,384,816**	**0**	**0**	**0**
53000	Clothing	134,332	115,031	115,031	0	0	0
53100	Fee and Forage	40	33	33	0	0	0
53200	Food for Human Consumption	437,586	368,581	368,581	0	0	0
53300	Fuel (non-motor vehicle use)	22	18	18	0	0	0
53400	Maint Constr Material Supply	42,885	41,265	41,265	0	0	0
53500	Vehicle Part Supply Accessory	34,291	31,406	31,406	0	0	0
53600	Pro Science Supply Material	429,849	336,414	336,414	0	0	0
53700	Office and Data Supplies	82,229	76,426	76,426	0	0	0
53800	Research Supplies and Matieria	60,534	49,874	49,874	0	0	0
53900	Other Supplies and Materials	98,413	80,022	80,022	0	0	0
	TOTAL Commodities	**1,320,181**	**1,099,070**	**1,099,070**	**0**	**0**	**0**
	TOTAL Capital Outlay	**345,499**	**315,565**	**315,565**	**0**	**0**	**0**
	SUBTOTAL State Operations	**26,410,823**	**24,644,703**	**25,751,111**	**0**	**0**	**0**
55200	Claims	600	494	494	0	0	0
55500	State Special Grants	1,524,962	1,704,504	1,704,504	0	0	0
	TOTAL Other Assistance	**1,525,562**	**1,704,998**	**1,704,998**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**27,936,385**	**26,349,701**	**27,456,109**	**0**	**0**	**0**
57000	Other Non-expense	3,199,025	3,199,025	3,199,025	0	0	0
77300	Transfers	5,742	5,742	5,742	0	0	0
	TOTAL Non-Expense Items	**3,204,767**	**3,204,767**	**3,204,767**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**31,141,152**	**29,554,468**	**30,660,876**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	8,224,877	8,446,948	8,984,978	0	0	0
1	1000	0150 KSU Salina	905,664	930,118	989,119	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**9,130,541**	**9,377,066**	**9,974,097**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	2,506,668	2,506,667	2,651,470	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**2,506,668**	**2,506,667**	**2,651,470**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	5,425,456	5,425,456	5,751,823	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**5,425,456**	**5,425,456**	**5,751,823**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	3,904	3,904	4,055	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**3,904**	**3,904**	**4,055**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	163,155	163,217	171,157	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**163,155**	**163,217**	**171,157**	**0**	**0**	**0**
1	5109	4410 STUDENT HEALTH FF	592,690	592,905	629,278	0	0	0
1	**5109**	**5109 SUBTOTAL for 5109's**	**592,690**	**592,905**	**629,278**	**0**	**0**	**0**
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	29,150	29,150	30,272	0	0	0
1	**5163**	**5163 SUBTOTAL for 5163's**	**29,150**	**29,150**	**30,272**	**0**	**0**	**0**
		1412 TOTAL Salaries and Wages	**17,851,564**	**18,098,365**	**19,212,152**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(222,071)	(228,725)	0	0	0
10	1000	0150 KSU Salina	0	(31,042)	(31,767)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(253,113)**	**(260,492)**	**0**	**0**	**0**
		1432 TOTAL Shrinkage	**0**	**(253,113)**	**(260,492)**	**0**	**0**	**0**
2	1000	0003 OPERATING EXP-INCLD OFF HOS	170,256	150,441	150,441	0	0	0
2	1000	0150 KSU Salina	35,592	126,107	126,107	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**205,848**	**276,548**	**276,548**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	2,417,266	1,524,846	1,524,846	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**2,417,266**	**1,524,846**	**1,524,846**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	4,256,789	3,507,160	3,507,160	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**4,256,789**	**3,507,160**	**3,507,160**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	2,422	2,301	2,301	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**2,422**	**2,301**	**2,301**	**0**	**0**	**0**
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	9,719	45,085	45,085	0	0	0
2	**3142**	**3142 SUBTOTAL for 3142's**	**9,719**	**45,085**	**45,085**	**0**	**0**	**0**
2	5109	4410 STUDENT HEALTH FF	477	27,818	27,818	0	0	0
2	**5109**	**5109 SUBTOTAL for 5109's**	**477**	**27,818**	**27,818**	**0**	**0**	**0**
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	1,058	1,058	1,058	0	0	0
2	**5163**	**5163 SUBTOTAL for 5163's**	**1,058**	**1,058**	**1,058**	**0**	**0**	**0**
		1512 TOTAL Contractual Services	**6,893,579**	**5,384,816**	**5,384,816**	**0**	**0**	**0**
3	1000	0003 OPERATING EXP-INCLD OFF HOS	4,756	4,201	4,201	0	0	0
3	1000	0150 KSU Salina	5,653	33,829	33,829	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**10,409**	**38,030**	**38,030**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	200,156	126,134	126,134	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**200,156**	**126,134**	**126,134**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	1,105,586	910,887	910,887	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**1,105,586**	**910,887**	**910,887**	**0**	**0**	**0**
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	3,931	18,237	18,237	0	0	0

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3	**3142**	**3142 SUBTOTAL for 3142's**	**3,931**	**18,237**	**18,237**	**0**	**0**	**0**
3	5109	4410 STUDENT HEALTH FF	99	5,782	5,782	0	0	0
3	**5109**	**5109 SUBTOTAL for 5109's**	**99**	**5,782**	**5,782**	**0**	**0**	**0**
		1572 TOTAL Commodities	**1,320,181**	**1,099,070**	**1,099,070**	**0**	**0**	**0**
4	1000	0150 KSU Salina	11,316	67,704	67,704	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**11,316**	**67,704**	**67,704**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	148,321	93,470	93,470	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**148,321**	**93,470**	**93,470**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	178,715	147,244	147,244	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**178,715**	**147,244**	**147,244**	**0**	**0**	**0**
4	5163	4500 HOUSING SYSTEM OPERATIONS FD	7,147	7,147	7,147	0	0	0
4	**5163**	**5163 SUBTOTAL for 5163's**	**7,147**	**7,147**	**7,147**	**0**	**0**	**0**
		1612 TOTAL Capital Outlay	**345,499**	**315,565**	**315,565**	**0**	**0**	**0**
9	1000	0003 OPERATING EXP-INCLD OFF HOS	70,872	62,624	62,624	0	0	0
9	1000	0150 KSU Salina	5,382	32,201	32,201	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**76,254**	**94,825**	**94,825**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	179,719	113,255	113,255	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**179,719**	**113,255**	**113,255**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	1,264,789	1,474,649	1,474,649	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**1,264,789**	**1,474,649**	**1,474,649**	**0**	**0**	**0**
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	4,800	22,269	22,269	0	0	0
9	**3142**	**3142 SUBTOTAL for 3142's**	**4,800**	**22,269**	**22,269**	**0**	**0**	**0**
		1662 TOTAL Other Assistance	**1,525,562**	**1,704,998**	**1,704,998**	**0**	**0**	**0**
92	2520	2080 RESTRICTED FF	3,199,025	3,199,025	3,199,025	0	0	0
92	**2520**	**2520 SUBTOTAL for 2520's**	**3,199,025**	**3,199,025**	**3,199,025**	**0**	**0**	**0**
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	5,742	5,742	5,742	0	0	0
92	**3142**	**3142 SUBTOTAL for 3142's**	**5,742**	**5,742**	**5,742**	**0**	**0**	**0**
		1682 TOTAL Non-Expense Items	**3,204,767**	**3,204,767**	**3,204,767**	**0**	**0**	**0**
		1682 TOTAL All Funds	**31,141,152**	**29,554,468**	**30,660,876**	**0**	**0**	**0**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	8,470,761	8,442,143	8,973,519	0	0	0
0150	KSU Salina	963,607	1,158,917	1,217,193	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**9,434,368**	**9,601,060**	**10,190,712**	**0**	**0**	**0**
2000	GENERAL FF	5,452,130	4,364,372	4,509,175	0	0	0
2062	**SUBTOTAL GENERAL FF**	**5,452,130**	**4,364,372**	**4,509,175**	**0**	**0**	**0**
2080	RESTRICTED FF	15,430,360	14,664,421	14,990,788	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**15,430,360**	**14,664,421**	**14,990,788**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	6,326	6,205	6,356	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**6,326**	**6,205**	**6,356**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	187,347	254,550	262,490	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**187,347**	**254,550**	**262,490**	**0**	**0**	**0**
4410	STUDENT HEALTH FF	593,266	626,505	662,878	0	0	0
5109	**SUBTOTAL STUDENT HEALTH FF**	**593,266**	**626,505**	**662,878**	**0**	**0**	**0**
4500	HOUSING SYSTEM OPERATIONS FD	37,355	37,355	38,477	0	0	0
5163	**SUBTOTAL HOUSING SYSTEM OPERATION FD**	**37,355**	**37,355**	**38,477**	**0**	**0**	**0**
1838	**TOTAL MEANS OF FUNDING**	**31,141,152**	**29,554,468**	**30,660,876**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	72,974,874	73,658,667	73,838,835	0	0	0
519990	SHRINKAGE	0	(267,087)	(258,601)	0	0	0
	TOTAL Salaries and Wages	**72,974,874**	**73,391,580**	**73,580,234**	**0**	**0**	**0**
52000	Communication	271,735	292,955	292,955	0	0	0
52100	Freight and Express	136,519	139,296	139,296	0	0	0
52200	Printing and Advertising	128,134	118,403	118,403	0	0	0
52300	Rents	1,239,998	1,065,811	1,065,811	0	0	0
52400	Reparing and Servicing	1,820,535	2,112,873	1,818,799	0	0	0
52510	InState Travel and Subsistence	152,191	111,898	111,898	0	0	0
52520	Out of State Travel and Subsis	1,146,052	920,089	920,089	0	0	0
52530	International Travel and Subsi	550,442	491,846	491,846	0	0	0
52600	Fees-other Services	8,442,667	7,663,692	9,663,974	0	0	0
52700	Fee-Professional Services	2,329,019	2,078,092	3,078,092	0	0	0
52800	Utilities	418,208	418,208	418,208	0	0	0
52900	Other Contractual Services	1,029,995	834,560	1,334,560	0	0	0
	TOTAL Contractual Services	**17,665,495**	**16,247,723**	**19,453,931**	**0**	**0**	**0**
53000	Clothing	55,330	44,646	44,646	0	0	0
53100	Fee and Forage	76,689	52,519	152,519	0	0	0
53200	Food for Human Consumption	47,391	27,372	27,372	0	0	0
53300	Fuel (non-motor vehicle use)	1,381	914	914	0	0	0
53400	Maint Constr Material Supply	348,022	142,456	542,456	0	0	0
53500	Vehicle Part Supply Accessory	123,719	88,237	88,237	0	0	0
53600	Pro Science Supply Material	2,631,254	3,644,197	3,644,197	0	0	0
53700	Office and Data Supplies	222,531	275,655	275,655	0	0	0
53800	Research Supplies and Matieria	3,449,805	2,567,399	4,086,490	0	0	0
53900	Other Supplies and Materials	81,212	70,201	70,201	0	0	0
	TOTAL Commodities	**7,037,334**	**6,913,596**	**8,932,687**	**0**	**0**	**0**
	TOTAL Capital Outlay	**14,107,815**	**15,402,834**	**16,599,716**	**0**	**0**	**0**
	SUBTOTAL State Operations	**111,785,518**	**111,955,733**	**118,566,568**	**0**	**0**	**0**
55200	Claims	5,609,153	5,628,819	5,828,819	0	0	0
55500	State Special Grants	2,458,416	2,176,419	2,976,419	0	0	0
	TOTAL Other Assistance	**8,067,569**	**7,805,238**	**8,805,238**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**119,853,087**	**119,760,971**	**127,371,806**	**0**	**0**	**0**
77300	Transfers	11,173,543	11,173,543	11,173,543	0	0	0
	TOTAL Non-Expense Items	**11,173,543**	**11,173,543**	**11,173,543**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**131,026,630**	**130,934,514**	**138,545,349**	**0**	**0**	**0**

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1	1000	0003 OPERATING EXP-INCLD OFF HOS	2,946,024	3,025,973	3,176,241	0	0	0
1	1000	0140 Nuclear Research Accelerator	0	513,500	0	0	0	0
1	1000	0150 KSU Salina	344,358	353,656	375,704	0	0	0
1	1000	0170 MIDWEST INST-COMP STEMCELL BIO	35,438	36,395	37,794	0	0	0
1	1000	0190 Global Food Systems	2,748,311	2,822,970	2,983,842	0	0	0
1	1000	0200 Biomanufacturing Institute	1,827,334	1,877,027	1,988,356	0	0	0
1	1000	0230 Water Wide Institute	1,489,495	1,529,709	1,615,416	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**9,390,960**	**10,159,230**	**10,177,353**	**0**	**0**	**0**
1	2058	2058 2058 NBAF	315,457	315,457	300,802	0	0	0
1	**2058**	**2058 SUBTOTAL for 2058's**	**315,457**	**315,457**	**300,802**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	24,353,906	24,419,428	25,764,496	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**24,353,906**	**24,419,428**	**25,764,496**	**0**	**0**	**0**
1	2472	2500 FACULTY OF DISTICTION MATCH FD	118,547	118,550	124,563	0	0	0
1	**2472**	**2472 SUBTOTAL for 2472's**	**118,547**	**118,550**	**124,563**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	11,410,750	11,410,748	10,504,927	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**11,410,750**	**11,410,748**	**10,504,927**	**0**	**0**	**0**
1	2630	2630 2630 INTEREST BEARING GRANTS FUND	343,778	193,778	51,907	0	0	0
1	**2630**	**2630 SUBTOTAL for 2630's**	**343,778**	**193,778**	**51,907**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	7,799,279	7,799,279	6,721,803	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**7,799,279**	**7,799,279**	**6,721,803**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	19,242,197	19,242,197	20,192,984	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**19,242,197**	**19,242,197**	**20,192,984**	**0**	**0**	**0**
		1472 TOTAL Salaries and Wages	**72,974,874**	**73,658,667**	**73,838,835**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(79,555)	(80,612)	0	0	0
10	1000	0140 Nuclear Research Accelerator	0	(13,500)	0	0	0	0
10	1000	0150 KSU Salina	0	(9,299)	(9,562)	0	0	0
10	1000	0170 MIDWEST INST-COMP STEMCELL BIO	0	(956)	(956)	0	0	0
10	1000	0190 Global Food Systems	0	(74,215)	(75,847)	0	0	0
10	1000	0200 Biomanufacturing Institute	0	(49,346)	(50,569)	0	0	0
10	1000	0230 Water Wide Institute	0	(40,216)	(41,055)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(267,087)**	**(258,601)**	**0**	**0**	**0**
		1542 TOTAL Shrinkage	**0**	**(267,087)**	**(258,601)**	**0**	**0**	**0**
2	1000	0140 Nuclear Research Accelerator	0	1,300,000	0	0	0	0
2	1000	0150 KSU Salina	90,452	90,451	90,451	0	0	0
2	1000	0170 MIDWEST INST-COMP STEMCELL BIO	28,854	28,799	28,799	0	0	0
2	1000	0190 Global Food Systems	542,187	718,816	718,816	0	0	0
2	1000	0200 Biomanufacturing Institute	166,858	753,487	759,413	0	0	0
2	1000	0230 Water Wide Institute	2,002,788	2,031,964	2,031,964	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**2,831,139**	**4,923,517**	**3,629,443**	**0**	**0**	**0**
2	2058	2058 2058 NBAF	514,362	1,321,772	1,822,054	0	0	0
2	**2058**	**2058 SUBTOTAL for 2058's**	**514,362**	**1,321,772**	**1,822,054**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	868,613	717,151	717,151	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**868,613**	**717,151**	**717,151**	**0**	**0**	**0**
2	2472	2500 FACULTY OF DISTICTION MATCH FD	10,126	10,126	10,126	0	0	0
2	**2472**	**2472 SUBTOTAL for 2472's**	**10,126**	**10,126**	**10,126**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
2	2520	2080 RESTRICTED FF	3,359,427	1,028,752	3,028,752	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**3,359,427**	**1,028,752**	**3,028,752**	**0**	**0**	**0**
2	2630	2630 2630 INTEREST BEARING GRANTS FUND	84,903	0	0	0	0	0
2	**2630**	**2630 SUBTOTAL for 2630's**	**84,903**	**0**	**0**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	3,533,877	4,072,889	4,072,889	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**3,533,877**	**4,072,889**	**4,072,889**	**0**	**0**	**0**
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	6,463,048	4,173,516	6,173,516	0	0	0
2	**3142**	**3142 SUBTOTAL for 3142's**	**6,463,048**	**4,173,516**	**6,173,516**	**0**	**0**	**0**
		1672 TOTAL Contractual Services	**17,665,495**	**16,247,723**	**19,453,931**	**0**	**0**	**0**
3	1000	0170 MIDWEST INST-COMP STEMCELL BIO	52,757	52,659	52,659	0	0	0
3	1000	0190 Global Food Systems	143,144	214,718	214,718	0	0	0
3	1000	0200 Biomanufacturing Institute	233,019	1,025,656	1,025,656	0	0	0
3	1000	0230 Water Wide Institute	232,641	246,598	265,689	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**661,561**	**1,539,631**	**1,558,722**	**0**	**0**	**0**
3	2058	2058 2058 NBAF	144,356	1,212,905	1,212,905	0	0	0
3	**2058**	**2058 SUBTOTAL for 2058's**	**144,356**	**1,212,905**	**1,212,905**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	159,166	131,382	131,382	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**159,166**	**131,382**	**131,382**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	2,642,155	809,104	1,809,104	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**2,642,155**	**809,104**	**1,809,104**	**0**	**0**	**0**
3	2630	2630 2630 INTEREST BEARING GRANTS FUND	34,700	34,700	34,700	0	0	0
3	**2630**	**2630 SUBTOTAL for 2630's**	**34,700**	**34,700**	**34,700**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	851,763	1,543,744	1,543,744	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**851,763**	**1,543,744**	**1,543,744**	**0**	**0**	**0**
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,543,633	1,642,130	2,642,130	0	0	0
3	**3142**	**3142 SUBTOTAL for 3142's**	**2,543,633**	**1,642,130**	**2,642,130**	**0**	**0**	**0**
		1772 TOTAL Commodities	**7,037,334**	**6,913,596**	**8,932,687**	**0**	**0**	**0**
4	1000	0140 Nuclear Research Accelerator	0	2,400,000	0	0	0	0
4	1000	0170 MIDWEST INST-COMP STEMCELL BIO	10,129	10,281	10,189	0	0	0
4	1000	0190 Global Food Systems	1,076,433	1,414,649	1,398,147	0	0	0
4	1000	0200 Biomanufacturing Institute	259,114	1,282,631	1,282,631	0	0	0
4	1000	0230 Water Wide Institute	1,182,037	1,252,961	1,252,961	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**2,527,713**	**6,360,522**	**3,943,928**	**0**	**0**	**0**
4	2053	2053 2053 ANIMAL HEALTH RESEARCH	0	86,524	0	0	0	0
4	**2053**	**2053 SUBTOTAL for 2053's**	**0**	**86,524**	**0**	**0**	**0**	**0**
4	2058	2058 2058 NBAF	2,515	21,128	21,128	0	0	0
4	**2058**	**2058 SUBTOTAL for 2058's**	**2,515**	**21,128**	**21,128**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	624,108	515,162	515,162	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**624,108**	**515,162**	**515,162**	**0**	**0**	**0**
4	2472	2500 FACULTY OF DISTICTION MATCH FD	98,686	98,686	98,686	0	0	0
4	**2472**	**2472 SUBTOTAL for 2472's**	**98,686**	**98,686**	**98,686**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	929,078	284,512	984,512	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**929,078**	**284,512**	**984,512**	**0**	**0**	**0**
4	2630	2630 2630 INTEREST BEARING GRANTS FUND	846	846	846	0	0	0
4	**2630**	**2630 SUBTOTAL for 2630's**	**846**	**846**	**846**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,395,340	2,528,923	2,528,923	0	0	0
4	**2901**	**2901 SUBTOTAL for 2901's**	**1,395,340**	**2,528,923**	**2,528,923**	**0**	**0**	**0**
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	8,529,529	5,506,531	8,506,531	0	0	0
4	**3142**	**3142 SUBTOTAL for 3142's**	**8,529,529**	**5,506,531**	**8,506,531**	**0**	**0**	**0**
		1902 TOTAL Capital Outlay	**14,107,815**	**15,402,834**	**16,599,716**	**0**	**0**	**0**
9	1000	0190 Global Food Systems	5,653	5,710	5,710	0	0	0
9	1000	0200 Biomanufacturing Institute	2,949	11,227	11,227	0	0	0
9	1000	0230 Water Wide Institute	60,390	64,013	64,013	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**68,992**	**80,950**	**80,950**	**0**	**0**	**0**
9	2058	2058 2058 NBAF	19,565	164,385	164,385	0	0	0
9	**2058**	**2058 SUBTOTAL for 2058's**	**19,565**	**164,385**	**164,385**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	30,843	25,460	25,460	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**30,843**	**25,460**	**25,460**	**0**	**0**	**0**
9	2472	2500 FACULTY OF DISTICTION MATCH FD	9,000	9,000	9,000	0	0	0
9	**2472**	**2472 SUBTOTAL for 2472's**	**9,000**	**9,000**	**9,000**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	439,379	134,550	634,550	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**439,379**	**134,550**	**634,550**	**0**	**0**	**0**
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	464,087	841,116	841,116	0	0	0
9	**2901**	**2901 SUBTOTAL for 2901's**	**464,087**	**841,116**	**841,116**	**0**	**0**	**0**
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	7,035,703	6,549,777	7,049,777	0	0	0
9	**3142**	**3142 SUBTOTAL for 3142's**	**7,035,703**	**6,549,777**	**7,049,777**	**0**	**0**	**0**
		1992 TOTAL Other Assistance	**8,067,569**	**7,805,238**	**8,805,238**	**0**	**0**	**0**
92	2520	2080 RESTRICTED FF	622,371	622,371	622,371	0	0	0
92	**2520**	**2520 SUBTOTAL for 2520's**	**622,371**	**622,371**	**622,371**	**0**	**0**	**0**
92	2630	2630 2630 INTEREST BEARING GRANTS FUND	46,423	46,423	46,423	0	0	0
92	**2630**	**2630 SUBTOTAL for 2630's**	**46,423**	**46,423**	**46,423**	**0**	**0**	**0**
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	10,504,749	10,504,749	10,504,749	0	0	0
92	**3142**	**3142 SUBTOTAL for 3142's**	**10,504,749**	**10,504,749**	**10,504,749**	**0**	**0**	**0**
		2022 TOTAL Non-Expense Items	**11,173,543**	**11,173,543**	**11,173,543**	**0**	**0**	**0**
		2022 TOTAL All Funds	**131,026,630**	**130,934,514**	**138,545,349**	**0**	**0**	**0**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	2,946,024	2,946,418	3,095,629	0	0	0
0140	Nuclear Research Accelerator	0	4,200,000	0	0	0	0
0150	KSU Salina	434,810	434,808	456,593	0	0	0
0170	MIDWEST INST-COMP STEMCELL BIO	127,178	127,178	128,485	0	0	0
0190	Global Food Systems	4,515,728	5,102,648	5,245,386	0	0	0
0200	Biomanufacturing Institute	2,489,274	4,900,682	5,016,714	0	0	0
0230	Water Wide Institute	4,967,351	5,085,029	5,188,988	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**15,480,365**	**22,796,763**	**19,131,795**	**0**	**0**	**0**
2053	ANIMAL HEALTH RESEARCH	0	86,524	0	0	0	0
2053	**SUBTOTAL ANIMAL HEALTH RESEARCH GRANT**	**0**	**86,524**	**0**	**0**	**0**	**0**
2058	NBAF	996,255	3,035,647	3,521,274	0	0	0
2058	**SUBTOTAL NBAF Fund**	**996,255**	**3,035,647**	**3,521,274**	**0**	**0**	**0**
2000	GENERAL FF	26,036,636	25,808,583	27,153,651	0	0	0
2062	**SUBTOTAL GENERAL FF**	**26,036,636**	**25,808,583**	**27,153,651**	**0**	**0**	**0**
2500	FACULTY OF DISTICTION MATCH FD	236,359	236,362	242,375	0	0	0
2472	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**236,359**	**236,362**	**242,375**	**0**	**0**	**0**
2080	RESTRICTED FF	19,403,160	14,290,037	17,584,216	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**19,403,160**	**14,290,037**	**17,584,216**	**0**	**0**	**0**
2630	INTEREST BEARING GRANTS FUND	510,650	275,747	133,876	0	0	0
2630	**SUBTOTAL INTEREST BEARING GRANTS FUND**	**510,650**	**275,747**	**133,876**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	14,044,346	16,785,951	15,708,475	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**14,044,346**	**16,785,951**	**15,708,475**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	54,318,859	47,618,900	55,069,687	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**54,318,859**	**47,618,900**	**55,069,687**	**0**	**0**	**0**
2274	**TOTAL MEANS OF FUNDING**	**131,026,630**	**130,934,514**	**138,545,349**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	17,934,733	17,937,467	18,925,776	0	0	0
519990	SHRINKAGE	0	(2,707)	(2,354)	0	0	0
	TOTAL Salaries and Wages	**17,934,733**	**17,934,760**	**18,923,422**	**0**	**0**	**0**
52000	Communication	94,717	50,449	50,449	0	0	0
52100	Freight and Express	14,195	3,724	3,724	0	0	0
52200	Printing and Advertising	191,193	67,150	67,150	0	0	0
52300	Rents	328,612	329,939	329,939	0	0	0
52400	Reparing and Servicing	142,833	43,744	43,744	0	0	0
52510	InState Travel and Subsistence	100,885	22,176	22,176	0	0	0
52520	Out of State Travel and Subsis	403,523	129,806	129,806	0	0	0
52530	International Travel and Subsi	28,866	14,596	14,596	0	0	0
52600	Fees-other Services	857,716	1,812,261	1,812,261	0	0	0
52700	Fee-Professional Services	3,022,983	2,153,607	2,653,607	0	0	0
52800	Utilities	896	896	896	0	0	0
52900	Other Contractual Services	173,071	79,435	79,435	0	0	0
	TOTAL Contractual Services	**5,359,490**	**4,707,783**	**5,207,783**	**0**	**0**	**0**
53000	Clothing	4,677	1,210	1,210	0	0	0
53100	Fee and Forage	7,370	2,100	2,100	0	0	0
53200	Food for Human Consumption	196,700	50,494	150,494	0	0	0
53400	Maint Constr Material Supply	11,488	3,275	3,275	0	0	0
53500	Vehicle Part Supply Accessory	12,877	2,800	2,800	0	0	0
53600	Pro Science Supply Material	391,399	103,175	403,175	0	0	0
53700	Office and Data Supplies	21,544	5,128	5,128	0	0	0
53800	Research Supplies and Matieria	41,705	19,262	19,262	0	0	0
53900	Other Supplies and Materials	137,356	37,819	137,819	0	0	0
	TOTAL Commodities	**825,116**	**225,263**	**725,263**	**0**	**0**	**0**
	TOTAL Capital Outlay	**3,781,056**	**2,776,598**	**3,776,598**	**0**	**0**	**0**
	SUBTOTAL State Operations	**27,900,395**	**25,644,404**	**28,633,066**	**0**	**0**	**0**
55200	Claims	1,655,534	1,657,190	1,657,190	0	0	0
55500	State Special Grants	1,837,366	614,328	1,264,328	0	0	0
	TOTAL Other Assistance	**3,492,900**	**2,271,518**	**2,921,518**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**31,393,295**	**27,915,922**	**31,554,584**	**0**	**0**	**0**
57000	Other Non-expense	131,950	131,950	131,950	0	0	0
77300	Transfers	2,570,501	2,570,501	2,570,501	0	0	0
	TOTAL Non-Expense Items	**2,702,451**	**2,702,451**	**2,702,451**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**34,095,746**	**30,618,373**	**34,257,035**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	67,677	69,503	63,057	0	0	0
1	1000	0150 KSU Salina	14,043	14,422	13,945	0	0	0
1	1000	0190 Global Food Systems	18,571	19,072	16,029	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**100,291**	**102,997**	**93,031**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	463,996	463,996	451,725	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**463,996**	**463,996**	**451,725**	**0**	**0**	**0**
1	2472	2500 FACULTY OF DISTICTION MATCH FD	32,644	32,644	32,186	0	0	0
1	**2472**	**2472 SUBTOTAL for 2472's**	**32,644**	**32,644**	**32,186**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	10,294,796	10,294,800	10,905,220	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**10,294,796**	**10,294,800**	**10,905,220**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	322,863	322,887	339,939	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**322,863**	**322,887**	**339,939**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	6,720,143	6,720,143	7,103,675	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**6,720,143**	**6,720,143**	**7,103,675**	**0**	**0**	**0**
		1392 TOTAL Salaries and Wages	**17,934,733**	**17,937,467**	**18,925,776**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(1,826)	(1,595)	0	0	0
10	1000	0150 KSU Salina	0	(379)	(353)	0	0	0
10	1000	0190 Global Food Systems	0	(502)	(406)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(2,707)**	**(2,354)**	**0**	**0**	**0**
		1422 TOTAL Shrinkage	**0**	**(2,707)**	**(2,354)**	**0**	**0**	**0**
2	1000	0190 Global Food Systems	5,135	7,703	7,703	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**5,135**	**7,703**	**7,703**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	244,429	49,656	49,656	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**244,429**	**49,656**	**49,656**	**0**	**0**	**0**
2	2472	2500 FACULTY OF DISTICTION MATCH FD	2,929	2,929	2,929	0	0	0
2	**2472**	**2472 SUBTOTAL for 2472's**	**2,929**	**2,929**	**2,929**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	1,939,129	2,052,675	2,052,675	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**1,939,129**	**2,052,675**	**2,052,675**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	13,397	2,035	2,035	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**13,397**	**2,035**	**2,035**	**0**	**0**	**0**
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	3,154,471	2,592,785	3,092,785	0	0	0
2	**3142**	**3142 SUBTOTAL for 3142's**	**3,154,471**	**2,592,785**	**3,092,785**	**0**	**0**	**0**
		1482 TOTAL Contractual Services	**5,359,490**	**4,707,783**	**5,207,783**	**0**	**0**	**0**
3	1000	0190 Global Food Systems	9,030	13,545	13,545	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**9,030**	**13,545**	**13,545**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	2,509	510	510	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**2,509**	**510**	**510**	**0**	**0**	**0**
3	2472	2500 FACULTY OF DISTICTION MATCH FD	127	127	127	0	0	0
3	**2472**	**2472 SUBTOTAL for 2472's**	**127**	**127**	**127**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	615,212	175,342	675,342	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**615,212**	**175,342**	**675,342**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	15,624	1,423	1,423	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**15,624**	**1,423**	**1,423**	**0**	**0**	**0**
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	182,614	34,316	34,316	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
3	**3142**	**3142 SUBTOTAL for 3142's**	**182,614**	**34,316**	**34,316**	**0**	**0**	**0**
		1542 TOTAL Commodities	**825,116**	**225,263**	**725,263**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	57,694	11,721	11,721	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**57,694**	**11,721**	**11,721**	**0**	**0**	**0**
4	2472	2500 FACULTY OF DISTICTION MATCH FD	831	830	830	0	0	0
4	**2472**	**2472 SUBTOTAL for 2472's**	**831**	**830**	**830**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	688,826	196,324	696,324	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**688,826**	**196,324**	**696,324**	**0**	**0**	**0**
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	24,466	2,228	2,228	0	0	0
4	**2901**	**2901 SUBTOTAL for 2901's**	**24,466**	**2,228**	**2,228**	**0**	**0**	**0**
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	3,009,239	2,565,495	3,065,495	0	0	0
4	**3142**	**3142 SUBTOTAL for 3142's**	**3,009,239**	**2,565,495**	**3,065,495**	**0**	**0**	**0**
		1592 TOTAL Capital Outlay	**3,781,056**	**2,776,598**	**3,776,598**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	17,770	3,610	3,610	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**17,770**	**3,610**	**3,610**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	1,004,495	384,202	1,034,202	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**1,004,495**	**384,202**	**1,034,202**	**0**	**0**	**0**
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,470,635	1,883,706	1,883,706	0	0	0
9	**3142**	**3142 SUBTOTAL for 3142's**	**2,470,635**	**1,883,706**	**1,883,706**	**0**	**0**	**0**
		1622 TOTAL Other Assistance	**3,492,900**	**2,271,518**	**2,921,518**	**0**	**0**	**0**
92	2520	2080 RESTRICTED FF	1,019,033	1,019,033	1,019,033	0	0	0
92	**2520**	**2520 SUBTOTAL for 2520's**	**1,019,033**	**1,019,033**	**1,019,033**	**0**	**0**	**0**
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,683,418	1,683,418	1,683,418	0	0	0
92	**3142**	**3142 SUBTOTAL for 3142's**	**1,683,418**	**1,683,418**	**1,683,418**	**0**	**0**	**0**
		1642 TOTAL Non-Expense Items	**2,702,451**	**2,702,451**	**2,702,451**	**0**	**0**	**0**
		1642 TOTAL All Funds	**34,095,746**	**30,618,373**	**34,257,035**	**0**	**0**	**0**

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0003	OPERATING EXP-INCLD OFF HOS	67,677	67,677	61,462	0	0	0
0150	KSU Salina	14,043	14,043	13,592	0	0	0
0190	Global Food Systems	32,736	39,818	36,871	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**114,456**	**121,538**	**111,925**	**0**	**0**	**0**
2000	GENERAL FF	786,398	529,493	517,222	0	0	0
2062	**SUBTOTAL GENERAL FF**	**786,398**	**529,493**	**517,222**	**0**	**0**	**0**
2500	FACULTY OF DISTICTION MATCH FD	36,531	36,530	36,072	0	0	0
2472	**SUBTOTAL FACULTY OF DISTICTION MATCH FD**	**36,531**	**36,530**	**36,072**	**0**	**0**	**0**
2080	RESTRICTED FF	15,561,491	14,122,376	16,382,796	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**15,561,491**	**14,122,376**	**16,382,796**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	376,350	328,573	345,625	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**376,350**	**328,573**	**345,625**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	17,220,520	15,479,863	16,863,395	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**17,220,520**	**15,479,863**	**16,863,395**	**0**	**0**	**0**
	1796 TOTAL MEANS OF FUNDING	**34,095,746**	**30,618,373**	**34,257,035**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	298	298	309	0	0	0
	TOTAL Salaries and Wages	**298**	**298**	**309**	**0**	**0**	**0**
	TOTAL Capital Outlay	**7,837**	**7,596**	**7,596**	**0**	**0**	**0**
	SUBTOTAL State Operations	**8,135**	**7,894**	**7,905**	**0**	**0**	**0**
55500	State Special Grants	100,344,230	101,867,273	103,867,273	0	0	0
	TOTAL Other Assistance	**100,344,230**	**101,867,273**	**103,867,273**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**100,352,365**	**101,875,167**	**103,875,178**	**0**	**0**	**0**
57000	Other Non-expense	91,936,941	91,936,941	91,936,941	0	0	0
	TOTAL Non-Expense Items	**91,936,941**	**91,936,941**	**91,936,941**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**192,289,306**	**193,812,108**	**195,812,119**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1	2520	2080 RESTRICTED FF	298	298	309	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**298**	**298**	**309**	**0**	**0**	**0**
		1052 TOTAL Salaries and Wages	**298**	**298**	**309**	**0**	**0**	**0**
4	1000	0003 OPERATING EXP-INCLD OFF HOS	7,837	7,596	7,596	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**7,837**	**7,596**	**7,596**	**0**	**0**	**0**
		1062 TOTAL Capital Outlay	**7,837**	**7,596**	**7,596**	**0**	**0**	**0**
9	1000	0003 OPERATING EXP-INCLD OFF HOS	124,226	120,404	120,404	0	0	0
9	1000	0350 Student Financial Aid	4,403,287	4,403,287	4,403,287	0	0	0
9	**1000**	**1000 SUBTOTAL for 1000's**	**4,527,513**	**4,523,691**	**4,523,691**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	30,578,930	34,150,139	34,150,139	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**30,578,930**	**34,150,139**	**34,150,139**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	41,165,814	39,093,443	41,093,443	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**41,165,814**	**39,093,443**	**41,093,443**	**0**	**0**	**0**
9	3142	3146 UNI FDF--STUDENT FINANCIAL AID	24,071,973	24,100,000	24,100,000	0	0	0
9	**3142**	**3142 SUBTOTAL for 3142's**	**24,071,973**	**24,100,000**	**24,100,000**	**0**	**0**	**0**
		1112 TOTAL Other Assistance	**100,344,230**	**101,867,273**	**103,867,273**	**0**	**0**	**0**
92	3142	3146 UNI FDF--STUDENT FINANCIAL AID	91,936,941	91,936,941	91,936,941	0	0	0
92	**3142**	**3142 SUBTOTAL for 3142's**	**91,936,941**	**91,936,941**	**91,936,941**	**0**	**0**	**0**
		1122 TOTAL Non-Expense Items	**91,936,941**	**91,936,941**	**91,936,941**	**0**	**0**	**0**
		1122 TOTAL All Funds	**192,289,306**	**193,812,108**	**195,812,119**	**0**	**0**	**0**

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0003	OPERATING EXP-INCLD OFF HOS	132,063	128,000	128,000	0	0	0
0350	Student Financial Aid	4,403,287	4,403,287	4,403,287	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**4,535,350**	**4,531,287**	**4,531,287**	**0**	**0**	**0**
2000	GENERAL FF	30,578,930	34,150,139	34,150,139	0	0	0
2062	**SUBTOTAL GENERAL FF**	**30,578,930**	**34,150,139**	**34,150,139**	**0**	**0**	**0**
2080	RESTRICTED FF	41,166,112	39,093,741	41,093,752	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**41,166,112**	**39,093,741**	**41,093,752**	**0**	**0**	**0**
3146	UNI FDF--STUDENT FINANCIAL AID	116,008,914	116,036,941	116,036,941	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**116,008,914**	**116,036,941**	**116,036,941**	**0**	**0**	**0**
1196	**TOTAL MEANS OF FUNDING**	**192,289,306**	**193,812,108**	**195,812,119**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	33,291,683	33,314,263	35,425,364	0	0	0
519990	SHRINKAGE	0	(19,820)	(20,354)	0	0	0
	TOTAL Salaries and Wages	**33,291,683**	**33,294,443**	**35,405,010**	**0**	**0**	**0**
52000	Communication	222,242	406,788	406,788	0	0	0
52100	Freight and Express	1,673	2,705	2,705	0	0	0
52200	Printing and Advertising	76,672	147,915	147,915	0	0	0
52300	Rents	324,988	474,808	474,808	0	0	0
52400	Reparing and Servicing	2,084,383	2,394,385	2,394,385	0	0	0
52510	InState Travel and Subsistence	5,541	6,786	6,786	0	0	0
52520	Out of State Travel and Subsis	95,586	137,946	137,946	0	0	0
52530	International Travel and Subsi	6,612	13,407	13,407	0	0	0
52600	Fees-other Services	4,239,190	4,049,308	4,050,560	0	0	0
52700	Fee-Professional Services	276,816	398,114	398,114	0	0	0
52800	Utilities	5,502,250	5,502,250	5,502,250	0	0	0
52900	Other Contractual Services	736,791	888,698	888,698	0	0	0
	TOTAL Contractual Services	**13,572,744**	**14,423,110**	**14,424,362**	**0**	**0**	**0**
53000	Clothing	37,738	62,395	62,395	0	0	0
53200	Food for Human Consumption	4,538,099	4,666,998	4,666,998	0	0	0
53300	Fuel (non-motor vehicle use)	1,382	2,876	2,876	0	0	0
53400	Maint Constr Material Supply	1,094,462	1,883,342	1,883,342	0	0	0
53500	Vehicle Part Supply Accessory	73,415	152,589	152,589	0	0	0
53600	Pro Science Supply Material	405,993	497,249	497,249	0	0	0
53700	Office and Data Supplies	68,475	129,470	129,470	0	0	0
53900	Other Supplies and Materials	2,445,950	3,297,054	3,297,054	0	0	0
	TOTAL Commodities	**8,665,514**	**10,691,973**	**10,691,973**	**0**	**0**	**0**
	TOTAL Capital Outlay	**1,054,883**	**2,203,222**	**2,203,222**	**0**	**0**	**0**
	SUBTOTAL State Operations	**56,584,824**	**60,612,748**	**62,724,567**	**0**	**0**	**0**
55500	State Special Grants	1,428,119	454,764	454,764	0	0	0
	TOTAL Other Assistance	**1,428,119**	**454,764**	**454,764**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**58,012,943**	**61,067,512**	**63,179,331**	**0**	**0**	**0**
57000	Other Non-expense	253,091	253,091	253,091	0	0	0
	TOTAL Non-Expense Items	**253,091**	**253,091**	**253,091**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**58,266,034**	**61,320,603**	**63,432,422**	**0**	**0**	**0**

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1	1000	0003 OPERATING EXP-INCLD OFF HOS	733,925	753,849	799,941	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**733,925**	**753,849**	**799,941**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	113,553	113,553	104,738	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**113,553**	**113,553**	**104,738**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	2,494,615	2,495,048	2,634,947	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**2,494,615**	**2,495,048**	**2,634,947**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	294,577	296,614	308,022	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**294,577**	**296,614**	**308,022**	**0**	**0**	**0**
1	5109	4410 STUDENT HEALTH FF	6,463,266	6,463,265	6,847,013	0	0	0
1	**5109**	**5109 SUBTOTAL for 5109's**	**6,463,266**	**6,463,265**	**6,847,013**	**0**	**0**	**0**
1	5114	4420 SALINA-STUDENT UNION FF	171,272	171,294	180,783	0	0	0
1	**5114**	**5114 SUBTOTAL for 5114's**	**171,272**	**171,294**	**180,783**	**0**	**0**	**0**
1	5117	4430 SALINA HOUSING SYS OP FD	342,453	342,472	364,123	0	0	0
1	**5117**	**5117 SUBTOTAL for 5117's**	**342,453**	**342,472**	**364,123**	**0**	**0**	**0**
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	21,461,433	21,461,435	22,890,671	0	0	0
1	**5163**	**5163 SUBTOTAL for 5163's**	**21,461,433**	**21,461,435**	**22,890,671**	**0**	**0**	**0**
1	5181	4630 PARKING FF	1,216,589	1,216,733	1,295,126	0	0	0
1	**5181**	**5181 SUBTOTAL for 5181's**	**1,216,589**	**1,216,733**	**1,295,126**	**0**	**0**	**0**
		1382 TOTAL Salaries and Wages	**33,291,683**	**33,314,263**	**35,425,364**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(19,820)	(20,354)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(19,820)**	**(20,354)**	**0**	**0**	**0**
		1392 TOTAL Shrinkage	**0**	**(19,820)**	**(20,354)**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	120,489	120,592	120,592	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**120,489**	**120,592**	**120,592**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	2,483,960	1,725,013	1,725,013	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**2,483,960**	**1,725,013**	**1,725,013**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	3,081	3,081	3,081	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**3,081**	**3,081**	**3,081**	**0**	**0**	**0**
2	5109	4410 STUDENT HEALTH FF	907,704	962,947	962,947	0	0	0
2	**5109**	**5109 SUBTOTAL for 5109's**	**907,704**	**962,947**	**962,947**	**0**	**0**	**0**
2	5111	5120 SALINA STUDENT LIFE CTR REV FD	158,667	63,667	64,919	0	0	0
2	**5111**	**5111 SUBTOTAL for 5111's**	**158,667**	**63,667**	**64,919**	**0**	**0**	**0**
2	5114	4420 SALINA-STUDENT UNION FF	14,788	52,309	52,309	0	0	0
2	**5114**	**5114 SUBTOTAL for 5114's**	**14,788**	**52,309**	**52,309**	**0**	**0**	**0**
2	5117	4430 SALINA HOUSING SYS OP FD	870,219	665,377	665,377	0	0	0
2	**5117**	**5117 SUBTOTAL for 5117's**	**870,219**	**665,377**	**665,377**	**0**	**0**	**0**
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	8,586,688	9,675,673	9,675,673	0	0	0
2	**5163**	**5163 SUBTOTAL for 5163's**	**8,586,688**	**9,675,673**	**9,675,673**	**0**	**0**	**0**
2	5181	4630 PARKING FF	427,148	1,154,451	1,154,451	0	0	0
2	**5181**	**5181 SUBTOTAL for 5181's**	**427,148**	**1,154,451**	**1,154,451**	**0**	**0**	**0**
		1482 TOTAL Contractual Services	**13,572,744**	**14,423,110**	**14,424,362**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	19,327	19,327	19,327	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**19,327**	**19,327**	**19,327**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	230,145	25,913	25,913	0	0	0

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Division of the Budget
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
3	**2520**	**2520 SUBTOTAL for 2520's**	**230,145**	**25,913**	**25,913**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	10,500	10,500	10,500	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**10,500**	**10,500**	**10,500**	**0**	**0**	**0**
3	5109	4410 STUDENT HEALTH FF	1,247,217	1,323,124	1,323,124	0	0	0
3	**5109**	**5109 SUBTOTAL for 5109's**	**1,247,217**	**1,323,124**	**1,323,124**	**0**	**0**	**0**
3	5114	4420 SALINA-STUDENT UNION FF	8,310	29,392	29,392	0	0	0
3	**5114**	**5114 SUBTOTAL for 5114's**	**8,310**	**29,392**	**29,392**	**0**	**0**	**0**
3	5117	4430 SALINA HOUSING SYS OP FD	973,356	702,865	702,865	0	0	0
3	**5117**	**5117 SUBTOTAL for 5117's**	**973,356**	**702,865**	**702,865**	**0**	**0**	**0**
3	5163	4500 HOUSING SYSTEM OPERATIONS FD	6,124,504	8,418,173	8,418,173	0	0	0
3	**5163**	**5163 SUBTOTAL for 5163's**	**6,124,504**	**8,418,173**	**8,418,173**	**0**	**0**	**0**
3	5181	4630 PARKING FF	52,155	162,679	162,679	0	0	0
3	**5181**	**5181 SUBTOTAL for 5181's**	**52,155**	**162,679**	**162,679**	**0**	**0**	**0**
		1562 TOTAL Commodities	**8,665,514**	**10,691,973**	**10,691,973**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	753	752	752	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**753**	**752**	**752**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	7,202	811	811	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**7,202**	**811**	**811**	**0**	**0**	**0**
4	5109	4410 STUDENT HEALTH FF	8,052	8,542	8,542	0	0	0
4	**5109**	**5109 SUBTOTAL for 5109's**	**8,052**	**8,542**	**8,542**	**0**	**0**	**0**
4	5114	4420 SALINA-STUDENT UNION FF	33,321	117,852	117,852	0	0	0
4	**5114**	**5114 SUBTOTAL for 5114's**	**33,321**	**117,852**	**117,852**	**0**	**0**	**0**
4	5117	4430 SALINA HOUSING SYS OP FD	89,828	64,865	64,865	0	0	0
4	**5117**	**5117 SUBTOTAL for 5117's**	**89,828**	**64,865**	**64,865**	**0**	**0**	**0**
4	5163	4500 HOUSING SYSTEM OPERATIONS FD	774,960	1,571,325	1,571,325	0	0	0
4	**5163**	**5163 SUBTOTAL for 5163's**	**774,960**	**1,571,325**	**1,571,325**	**0**	**0**	**0**
4	5181	4630 PARKING FF	140,767	439,075	439,075	0	0	0
4	**5181**	**5181 SUBTOTAL for 5181's**	**140,767**	**439,075**	**439,075**	**0**	**0**	**0**
		1632 TOTAL Capital Outlay	**1,054,883**	**2,203,222**	**2,203,222**	**0**	**0**	**0**
9	2520	2080 RESTRICTED FF	1,274,614	143,511	143,511	0	0	0
9	**2520**	**2520 SUBTOTAL for 2520's**	**1,274,614**	**143,511**	**143,511**	**0**	**0**	**0**
9	5163	4500 HOUSING SYSTEM OPERATIONS FD	153,505	311,253	311,253	0	0	0
9	**5163**	**5163 SUBTOTAL for 5163's**	**153,505**	**311,253**	**311,253**	**0**	**0**	**0**
		1652 TOTAL Other Assistance	**1,428,119**	**454,764**	**454,764**	**0**	**0**	**0**
92	5109	4410 STUDENT HEALTH FF	702	702	702	0	0	0
92	**5109**	**5109 SUBTOTAL for 5109's**	**702**	**702**	**702**	**0**	**0**	**0**
92	5114	4420 SALINA-STUDENT UNION FF	5,357	5,357	5,357	0	0	0
92	**5114**	**5114 SUBTOTAL for 5114's**	**5,357**	**5,357**	**5,357**	**0**	**0**	**0**
92	5117	4430 SALINA HOUSING SYS OP FD	123	123	123	0	0	0
92	**5117**	**5117 SUBTOTAL for 5117's**	**123**	**123**	**123**	**0**	**0**	**0**
92	5163	4500 HOUSING SYSTEM OPERATIONS FD	246,909	246,909	246,909	0	0	0
92	**5163**	**5163 SUBTOTAL for 5163's**	**246,909**	**246,909**	**246,909**	**0**	**0**	**0**
92	5181	4630 PARKING FF	0	0	0	0	0	0
92	**5181**	**5181 SUBTOTAL for 5181's**	**0**	**0**	**0**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	1702	**TOTAL Non-Expense Items**	**253,091**	**253,091**	**253,091**	**0**	**0**	**0**
	1702	**TOTAL All Funds**	**58,266,034**	**61,320,603**	**63,432,422**	**0**	**0**	**0**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	733,925	734,029	779,587	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**733,925**	**734,029**	**779,587**	**0**	**0**	**0**
2000	GENERAL FF	254,122	254,224	245,409	0	0	0
2062	**SUBTOTAL GENERAL FF**	**254,122**	**254,224**	**245,409**	**0**	**0**	**0**
2080	RESTRICTED FF	6,490,536	4,390,296	4,530,195	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**6,490,536**	**4,390,296**	**4,530,195**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	13,581	13,581	13,581	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**13,581**	**13,581**	**13,581**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	294,577	296,614	308,022	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**294,577**	**296,614**	**308,022**	**0**	**0**	**0**
4410	STUDENT HEALTH FF	8,626,941	8,758,580	9,142,328	0	0	0
5109	**SUBTOTAL STUDENT HEALTH FF**	**8,626,941**	**8,758,580**	**9,142,328**	**0**	**0**	**0**
5120	SALINA STUDENT LIFE CTR REV FD	158,667	63,667	64,919	0	0	0
5111	**SUBTOTAL SALINA STUDENT LIFE CTR REV FD**	**158,667**	**63,667**	**64,919**	**0**	**0**	**0**
4420	SALINA-STUDENT UNION FF	233,048	376,204	385,693	0	0	0
5114	**SUBTOTAL SALINA STUDENT UNION FF**	**233,048**	**376,204**	**385,693**	**0**	**0**	**0**
4430	SALINA HOUSING SYS OP FD	2,275,979	1,775,702	1,797,353	0	0	0
5117	**SUBTOTAL SALINA HOUSING SYS OP FD**	**2,275,979**	**1,775,702**	**1,797,353**	**0**	**0**	**0**
4500	HOUSING SYSTEM OPERATIONS FD	37,347,999	41,684,768	43,114,004	0	0	0
5163	**SUBTOTAL HOUSING SYSTEM OPERATION FD**	**37,347,999**	**41,684,768**	**43,114,004**	**0**	**0**	**0**
4630	PARKING FF	1,836,659	2,972,938	3,051,331	0	0	0
5181	**SUBTOTAL PARKING FF**	**1,836,659**	**2,972,938**	**3,051,331**	**0**	**0**	**0**
	1910 TOTAL MEANS OF FUNDING	**58,266,034**	**61,320,603**	**63,432,422**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	Salaries and Wages	17,927,936	18,381,043	19,629,625	0	0	0
519990	SHRINKAGE	0	(451,418)	(467,436)	0	0	0
	TOTAL Salaries and Wages	**17,927,936**	**17,929,625**	**19,162,189**	**0**	**0**	**0**
52000	Communication	66,241	118,573	118,573	0	0	0
52100	Freight and Express	3,731	6,843	6,843	0	0	0
52200	Printing and Advertising	9,382	16,256	16,256	0	0	0
52300	Rents	46,445	65,050	65,050	0	0	0
52400	Reparing and Servicing	1,286,321	973,410	973,410	0	0	0
52510	InState Travel and Subsistence	7,102	12,420	12,420	0	0	0
52520	Out of State Travel and Subsis	27,223	50,198	50,198	0	0	0
52600	Fees-other Services	185,240	244,259	244,259	0	0	0
52700	Fee-Professional Services	755,857	960,233	949,461	0	0	0
52800	Utilities	12,828,504	14,674,756	14,086,779	0	0	0
52900	Other Contractual Services	171,657	197,106	197,106	0	0	0
	TOTAL Contractual Services	**15,387,703**	**17,319,104**	**16,720,355**	**0**	**0**	**0**
53000	Clothing	18,860	29,033	29,033	0	0	0
53200	Food for Human Consumption	3,484	6,304	6,304	0	0	0
53400	Maint Constr Material Supply	689,415	1,048,553	1,048,553	0	0	0
53500	Vehicle Part Supply Accessory	104,710	181,740	181,740	0	0	0
53600	Pro Science Supply Material	123,107	67,837	67,837	0	0	0
53700	Office and Data Supplies	10,177	17,755	17,755	0	0	0
53900	Other Supplies and Materials	229,093	407,777	407,777	0	0	0
	TOTAL Commodities	**1,178,846**	**1,758,999**	**1,758,999**	**0**	**0**	**0**
	TOTAL Capital Outlay	**373,354**	**544,101**	**544,101**	**0**	**0**	**0**
	SUBTOTAL State Operations	**34,867,839**	**37,551,829**	**38,185,644**	**0**	**0**	**0**
55200	Claims	3,500	6,811	6,811	0	0	0
	TOTAL Other Assistance	**3,500**	**6,811**	**6,811**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**34,871,339**	**37,558,640**	**38,192,455**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**34,871,339**	**37,558,640**	**38,192,455**	**0**	**0**	**0**

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1	1000	0003 OPERATING EXP-INCLD OFF HOS	15,500,364	15,920,259	17,005,795	0	0	0
1	1000	0150 KSU Salina	1,217,406	1,250,278	1,338,710	0	0	0
1	**1000**	**1000 SUBTOTAL for 1000's**	**16,717,770**	**17,170,537**	**18,344,505**	**0**	**0**	**0**
1	2062	2000 GENERAL FF	338,008	338,251	357,557	0	0	0
1	**2062**	**2062 SUBTOTAL for 2062's**	**338,008**	**338,251**	**357,557**	**0**	**0**	**0**
1	2520	2080 RESTRICTED FF	355,607	355,623	378,898	0	0	0
1	**2520**	**2520 SUBTOTAL for 2520's**	**355,607**	**355,623**	**378,898**	**0**	**0**	**0**
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	514,595	514,676	546,634	0	0	0
1	**2901**	**2901 SUBTOTAL for 2901's**	**514,595**	**514,676**	**546,634**	**0**	**0**	**0**
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,956	1,956	2,031	0	0	0
1	**3142**	**3142 SUBTOTAL for 3142's**	**1,956**	**1,956**	**2,031**	**0**	**0**	**0**
		1312 TOTAL Salaries and Wages	**17,927,936**	**18,381,043**	**19,629,625**	**0**	**0**	**0**
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(418,547)	(433,306)	0	0	0
10	1000	0150 KSU Salina	0	(32,871)	(34,130)	0	0	0
10	**1000**	**1000 SUBTOTAL for 1000's**	**0**	**(451,418)**	**(467,436)**	**0**	**0**	**0**
		1332 TOTAL Shrinkage	**0**	**(451,418)**	**(467,436)**	**0**	**0**	**0**
2	1000	0003 OPERATING EXP-INCLD OFF HOS	11,473,340	12,540,853	11,952,876	0	0	0
2	1000	0150 KSU Salina	778,473	786,388	775,616	0	0	0
2	**1000**	**1000 SUBTOTAL for 1000's**	**12,251,813**	**13,327,241**	**12,728,492**	**0**	**0**	**0**
2	2062	2000 GENERAL FF	2,266,709	3,217,544	3,217,544	0	0	0
2	**2062**	**2062 SUBTOTAL for 2062's**	**2,266,709**	**3,217,544**	**3,217,544**	**0**	**0**	**0**
2	2520	2080 RESTRICTED FF	237,405	470,033	470,033	0	0	0
2	**2520**	**2520 SUBTOTAL for 2520's**	**237,405**	**470,033**	**470,033**	**0**	**0**	**0**
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	631,776	304,286	304,286	0	0	0
2	**2901**	**2901 SUBTOTAL for 2901's**	**631,776**	**304,286**	**304,286**	**0**	**0**	**0**
		1382 TOTAL Contractual Services	**15,387,703**	**17,319,104**	**16,720,355**	**0**	**0**	**0**
3	1000	0003 OPERATING EXP-INCLD OFF HOS	223,060	902	902	0	0	0
3	1000	0150 KSU Salina	88,148	90,284	90,284	0	0	0
3	**1000**	**1000 SUBTOTAL for 1000's**	**311,208**	**91,186**	**91,186**	**0**	**0**	**0**
3	2062	2000 GENERAL FF	805,788	1,568,116	1,568,116	0	0	0
3	**2062**	**2062 SUBTOTAL for 2062's**	**805,788**	**1,568,116**	**1,568,116**	**0**	**0**	**0**
3	2520	2080 RESTRICTED FF	46,657	92,379	92,379	0	0	0
3	**2520**	**2520 SUBTOTAL for 2520's**	**46,657**	**92,379**	**92,379**	**0**	**0**	**0**
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	15,193	7,318	7,318	0	0	0
3	**2901**	**2901 SUBTOTAL for 2901's**	**15,193**	**7,318**	**7,318**	**0**	**0**	**0**
		1432 TOTAL Commodities	**1,178,846**	**1,758,999**	**1,758,999**	**0**	**0**	**0**
4	1000	0003 OPERATING EXP-INCLD OFF HOS	158	1	1	0	0	0
4	1000	0150 KSU Salina	196,491	201,244	201,244	0	0	0
4	**1000**	**1000 SUBTOTAL for 1000's**	**196,649**	**201,245**	**201,245**	**0**	**0**	**0**
4	2062	2000 GENERAL FF	120,674	234,839	234,839	0	0	0
4	**2062**	**2062 SUBTOTAL for 2062's**	**120,674**	**234,839**	**234,839**	**0**	**0**	**0**
4	2520	2080 RESTRICTED FF	54,083	107,079	107,079	0	0	0
4	**2520**	**2520 SUBTOTAL for 2520's**	**54,083**	**107,079**	**107,079**	**0**	**0**	**0**
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,948	938	938	0	0	0

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4	**2901**	**2901 SUBTOTAL for 2901's**	**1,948**	**938**	**938**	**0**	**0**	**0**
		1482 TOTAL Capital Outlay	**373,354**	**544,101**	**544,101**	**0**	**0**	**0**
9	2062	2000 GENERAL FF	3,500	6,811	6,811	0	0	0
9	**2062**	**2062 SUBTOTAL for 2062's**	**3,500**	**6,811**	**6,811**	**0**	**0**	**0**
		1492 TOTAL Other Assistance	**3,500**	**6,811**	**6,811**	**0**	**0**	**0**
		1492 TOTAL All Funds	**34,871,339**	**37,558,640**	**38,192,455**	**0**	**0**	**0**

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0003	OPERATING EXP-INCLD OFF HOS	27,196,922	28,043,468	28,526,268	0	0	0
0150	KSU Salina	2,280,518	2,295,323	2,371,724	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**29,477,440**	**30,338,791**	**30,897,992**	**0**	**0**	**0**
2000	GENERAL FF	3,534,679	5,365,561	5,384,867	0	0	0
2062	**SUBTOTAL GENERAL FF**	**3,534,679**	**5,365,561**	**5,384,867**	**0**	**0**	**0**
2080	RESTRICTED FF	693,752	1,025,114	1,048,389	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**693,752**	**1,025,114**	**1,048,389**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	1,163,512	827,218	859,176	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**1,163,512**	**827,218**	**859,176**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	1,956	1,956	2,031	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**1,956**	**1,956**	**2,031**	**0**	**0**	**0**
1604	**TOTAL MEANS OF FUNDING**	**34,871,339**	**37,558,640**	**38,192,455**	**0**	**0**	**0**

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
56100	Payments for Interest and Service	9,536,277	11,997,450	9,462,118	0	0	0
	SUBTOTAL State Operations	**9,536,277**	**11,997,450**	**9,462,118**	**0**	**0**	**0**
56000	Debt Service - Principal	17,187,973	28,118,796	22,488,919	0	0	0
	TOTAL REPORTABLE EXPENDITURES	**26,724,250**	**40,116,246**	**31,951,037**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**26,724,250**	**40,116,246**	**31,951,037**	**0**		

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
6	1000	0220 Biosecurity Research	525,864	443,350	355,850	0	0	0
6	**1000**	**1000 SUBTOTAL for 1000's**	**525,864**	**443,350**	**355,850**	**0**	**0**	**0**
6	2062	2000 GENERAL FF	1,550,155	1,300,955	1,124,778	0	0	0
6	**2062**	**2062 SUBTOTAL for 2062's**	**1,550,155**	**1,300,955**	**1,124,778**	**0**	**0**	**0**
6	2520	2080 RESTRICTED FF	1,022,885	3,413,400	2,824,844	0	0	0
6	**2520**	**2520 SUBTOTAL for 2520's**	**1,022,885**	**3,413,400**	**2,824,844**	**0**	**0**	**0**
6	2901	2160 SPONSORED RESEARCH OVERHEAD FD	82,935	74,450	68,700	0	0	0
6	**2901**	**2901 SUBTOTAL for 2901's**	**82,935**	**74,450**	**68,700**	**0**	**0**	**0**
6	5111	5120 SALINA STUDENT LIFE CTR REV FD	45,683	81,600	81,600	0	0	0
6	**5111**	**5111 SUBTOTAL for 5111's**	**45,683**	**81,600**	**81,600**	**0**	**0**	**0**
6	5117	4430 SALINA HOUSING SYS OP FD	480,044	307,863	298,113	0	0	0
6	**5117**	**5117 SUBTOTAL for 5117's**	**480,044**	**307,863**	**298,113**	**0**	**0**	**0**
6	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,115,209	4,733,682	4,439,502	0	0	0
6	**5163**	**5163 SUBTOTAL for 5163's**	**4,115,209**	**4,733,682**	**4,439,502**	**0**	**0**	**0**
6	5181	4630 PARKING FF	313,974	297,331	268,731	0	0	0
6	**5181**	**5181 SUBTOTAL for 5181's**	**313,974**	**297,331**	**268,731**	**0**	**0**	**0**
6	8001	8318 EIBF-REHAB/REP PRJS	1,399,528	1,344,819	0	0	0	0
6	**8001**	**8001 SUBTOTAL for 8001's**	**1,399,528**	**1,344,819**	**0**	**0**	**0**	**0**
		1102 TOTAL Debt Service - Interest	**9,536,277**	**11,997,450**	**9,462,118**	**0**	**0**	**0**
7	1000	0220 Biosecurity Research	1,665,000	1,750,000	1,840,000	0	0	0
7	**1000**	**1000 SUBTOTAL for 1000's**	**1,665,000**	**1,750,000**	**1,840,000**	**0**	**0**	**0**
7	2062	2000 GENERAL FF	4,693,204	4,786,196	4,745,019	0	0	0
7	**2062**	**2062 SUBTOTAL for 2062's**	**4,693,204**	**4,786,196**	**4,745,019**	**0**	**0**	**0**
7	2520	2080 RESTRICTED FF	2,085,000	12,295,000	8,635,000	0	0	0
7	**2520**	**2520 SUBTOTAL for 2520's**	**2,085,000**	**12,295,000**	**8,635,000**	**0**	**0**	**0**
7	2901	2160 SPONSORED RESEARCH OVERHEAD FD	105,000	115,000	120,000	0	0	0
7	**2901**	**2901 SUBTOTAL for 2901's**	**105,000**	**115,000**	**120,000**	**0**	**0**	**0**
7	5117	4430 SALINA HOUSING SYS OP FD	22,069	195,000	205,000	0	0	0
7	**5117**	**5117 SUBTOTAL for 5117's**	**22,069**	**195,000**	**205,000**	**0**	**0**	**0**
7	5163	4500 HOUSING SYSTEM OPERATIONS FD	5,627,700	5,907,600	6,198,900	0	0	0
7	**5163**	**5163 SUBTOTAL for 5163's**	**5,627,700**	**5,907,600**	**6,198,900**	**0**	**0**	**0**
7	5181	4630 PARKING FF	695,000	715,000	745,000	0	0	0
7	**5181**	**5181 SUBTOTAL for 5181's**	**695,000**	**715,000**	**745,000**	**0**	**0**	**0**
7	8001	8318 EIBF-REHAB/REP PRJS	2,295,000	2,355,000	0	0	0	0
7	**8001**	**8001 SUBTOTAL for 8001's**	**2,295,000**	**2,355,000**	**0**	**0**	**0**	**0**
		1182 TOTAL Debt Service - Principal	**17,187,973**	**28,118,796**	**22,488,919**	**0**	**0**	**0**
		1182 TOTAL All Funds	**26,724,250**	**40,116,246**	**31,951,037**	**0**	**0**	**0**

KSU 406/410 series report

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0220	Biosecurity Research	2,190,864	2,193,350	2,195,850	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**2,190,864**	**2,193,350**	**2,195,850**	**0**	**0**	**0**
2000	GENERAL FF	6,243,359	6,087,151	5,869,797	0	0	0
2062	**SUBTOTAL GENERAL FF**	**6,243,359**	**6,087,151**	**5,869,797**	**0**	**0**	**0**
2080	RESTRICTED FF	3,107,885	15,708,400	11,459,844	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**3,107,885**	**15,708,400**	**11,459,844**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	187,935	189,450	188,700	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**187,935**	**189,450**	**188,700**	**0**	**0**	**0**
5120	SALINA STUDENT LIFE CTR REV FD	45,683	81,600	81,600	0	0	0
5111	**SUBTOTAL SALINA STUDENT LIFE CTR REV FD**	**45,683**	**81,600**	**81,600**	**0**	**0**	**0**
4430	SALINA HOUSING SYS OP FD	502,113	502,863	503,113	0	0	0
5117	**SUBTOTAL SALINA HOUSING SYS OP FD**	**502,113**	**502,863**	**503,113**	**0**	**0**	**0**
4500	HOUSING SYSTEM OPERATIONS FD	9,742,909	10,641,282	10,638,402	0	0	0
5163	**SUBTOTAL HOUSING SYSTEM OPERATION FD**	**9,742,909**	**10,641,282**	**10,638,402**	**0**	**0**	**0**
4630	PARKING FF	1,008,974	1,012,331	1,013,731	0	0	0
5181	**SUBTOTAL PARKING FF**	**1,008,974**	**1,012,331**	**1,013,731**	**0**	**0**	**0**
8318	EIBF-REHAB/REP PRJS	3,694,528	3,699,819	0	0	0	0
8001	**SUBTOTAL EDUCATIONAL BUILDING FUND**	**3,694,528**	**3,699,819**	**0**	**0**	**0**	**0**
1312	**TOTAL MEANS OF FUNDING**	**26,724,250**	**40,116,246**	**31,951,037**	**0**	**0**	**0**

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Division of the Budget
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
	SUBTOTAL State Operations	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL Capital Improvements	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**
	TOTAL REPORTABLE EXPENDITURES	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**
	TOTAL EXPENDITURES	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
5	1000	0003 OPERATING EXP-INCLD OFF HOS	19,307	0	0	0	0	0
5	1000	0140 Nuclear Research Accelerator	0	800,000	5,000,000	0	0	0
5	1000	0190 Global Food Systems	573,140	0	0	0	0	0
5	1000	0200 Biomanufacturing Institute	2,391,751	0	0	0	0	0
5	1000	0230 Water Wide Institute	94,477	0	0	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	5,344,887	1,643,721	1,272,149	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	1,222,113	969,562	0	0	0	0
5	1000	New3 Dairy Facility	0	0	5,000,000	0	0	0
5	**1000**	**1000 SUBTOTAL for 1000's**	**9,645,675**	**3,413,283**	**11,272,149**	**0**	**0**	**0**
5	2053	2053 2053 ANIMAL HEALTH RESEARCH	2,700	0	0	0	0	0
5	**2053**	**2053 SUBTOTAL for 2053's**	**2,700**	**0**	**0**	**0**	**0**	**0**
5	2062	2000 GENERAL FF	4,513,967	2,835,858	740,000	0	0	0
5	**2062**	**2062 SUBTOTAL for 2062's**	**4,513,967**	**2,835,858**	**740,000**	**0**	**0**	**0**
5	2484	2484 2484 DEFERRED MNT SUPPORT FD	7,148,198	11,755,834	10,058,443	0	0	0
5	**2484**	**2484 SUBTOTAL for 2484's**	**7,148,198**	**11,755,834**	**10,058,443**	**0**	**0**	**0**
5	2520	2080 RESTRICTED FF	61,359,530	55,716,054	27,787,921	0	0	0
5	**2520**	**2520 SUBTOTAL for 2520's**	**61,359,530**	**55,716,054**	**27,787,921**	**0**	**0**	**0**
5	2860	2860 2860 KS CAMPUS RESTORATION FUND	732,201	3,353,647	13,168,390	0	0	0
5	**2860**	**2860 SUBTOTAL for 2860's**	**732,201**	**3,353,647**	**13,168,390**	**0**	**0**	**0**
5	2901	2160 SPONSORED RESEARCH OVERHEAD FD	404,477	0	0	0	0	0
5	**2901**	**2901 SUBTOTAL for 2901's**	**404,477**	**0**	**0**	**0**	**0**	**0**
5	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	5,116,958	30,278,525	0	0	0	0
5	**3142**	**3142 SUBTOTAL for 3142's**	**5,116,958**	**30,278,525**	**0**	**0**	**0**	**0**
5	3756	3536 ARP AGENCY SFRF SPENDING	12,146,577	5,000,000	0	0	0	0
5	**3756**	**3756 SUBTOTAL for 3756's**	**12,146,577**	**5,000,000**	**0**	**0**	**0**	**0**
5	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,162,031	2,209,877	1,850,000	0	0	0
5	**5163**	**5163 SUBTOTAL for 5163's**	**4,162,031**	**2,209,877**	**1,850,000**	**0**	**0**	**0**
5	5181	4630 PARKING FF	13,200	0	0	0	0	0
5	5181	4638 PRKNG FF-PARK LOT MAINT/IMPRV	0	500,000	500,000	0	0	0
5	**5181**	**5181 SUBTOTAL for 5181's**	**13,200**	**500,000**	**500,000**	**0**	**0**	**0**
5	8001	8318 EIBF-REHAB/REP PRJS	14,830,763	29,184,625	0	0	0	0
5	**8001**	**8001 SUBTOTAL for 8001's**	**14,830,763**	**29,184,625**	**0**	**0**	**0**	**0**
		1232 TOTAL Capital Improvements	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**
		1232 TOTAL All Funds	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**

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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	19,307	0	0	0	0	0
0140	Nuclear Research Accelerator	0	800,000	5,000,000	0	0	0
0190	Global Food Systems	573,140	0	0	0	0	0
0200	Biomanufacturing Institute	2,391,751	0	0	0	0	0
0230	Water Wide Institute	94,477	0	0	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	5,344,887	1,643,721	1,272,149	0	0	0
8510	DEMOLITION OF BUILDINGS	1,222,113	969,562	0	0	0	0
New3	Dairy Facility	0	0	5,000,000	0	0	0
1000	**SUBTOTAL STATE GENERAL FUND**	**9,645,675**	**3,413,283**	**11,272,149**	**0**	**0**	**0**
2053	ANIMAL HEALTH RESEARCH	2,700	0	0	0	0	0
2053	**SUBTOTAL ANIMAL HEALTH RESEARCH GRANT**	**2,700**	**0**	**0**	**0**	**0**	**0**
2000	GENERAL FF	4,513,967	2,835,858	740,000	0	0	0
2062	**SUBTOTAL GENERAL FF**	**4,513,967**	**2,835,858**	**740,000**	**0**	**0**	**0**
2484	DEFERRED MNT SUPPORT FD	7,148,198	11,755,834	10,058,443	0	0	0
2484	**SUBTOTAL DEFERRED MNT SUPPORT FD**	**7,148,198**	**11,755,834**	**10,058,443**	**0**	**0**	**0**
2080	RESTRICTED FF	61,359,530	55,716,054	27,787,921	0	0	0
2520	**SUBTOTAL RESTRICTED FF**	**61,359,530**	**55,716,054**	**27,787,921**	**0**	**0**	**0**
2860	KS CAMPUS RESTORATION FUND	732,201	3,353,647	13,168,390	0	0	0
2860	**SUBTOTAL KS CAMPUS RESTORATION FUND**	**732,201**	**3,353,647**	**13,168,390**	**0**	**0**	**0**
2160	SPONSORED RESEARCH OVERHEAD FD	404,477	0	0	0	0	0
2901	**SUBTOTAL SPONSORED RESEARCH OVERHEAD FD**	**404,477**	**0**	**0**	**0**	**0**	**0**
3145	UNI FDF-SPONSORED PRJ AWARDS	5,116,958	30,278,525	0	0	0	0
3142	**SUBTOTAL UNIVERSITY FDF**	**5,116,958**	**30,278,525**	**0**	**0**	**0**	**0**
3536	ARP AGENCY SFRF SPENDING	12,146,577	5,000,000	0	0	0	0
3756	**SUBTOTAL AMER RESCUE PLAN STATE RELIEF**	**12,146,577**	**5,000,000**	**0**	**0**	**0**	**0**
4500	HOUSING SYSTEM OPERATIONS FD	4,162,031	2,209,877	1,850,000	0	0	0
5163	**SUBTOTAL HOUSING SYSTEM OPERATION FD**	**4,162,031**	**2,209,877**	**1,850,000**	**0**	**0**	**0**
4630	PARKING FF	13,200	0	0	0	0	0
4638	PRKNG FF-PARK LOT MAINT/IMPRV	0	500,000	500,000	0	0	0
5181	**SUBTOTAL PARKING FF**	**13,200**	**500,000**	**500,000**	**0**	**0**	**0**
8318	EIBF-REHAB/REP PRJS	14,830,763	29,184,625	0	0	0	0
8001	**SUBTOTAL EDUCATIONAL BUILDING FUND**	**14,830,763**	**29,184,625**	**0**	**0**	**0**	**0**

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Fund Code	FUND/ACCOUNT TITLE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	null	null	null
1460	**TOTAL MEANS OF FUNDING**	**120,076,277**	**144,247,703**	**65,376,903**	**0**	**0**	**0**

KANSAS STATE UNIVERSITY | Budget Office

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