

**KANSAS GUARDIANSHIP PROGRAM
BUDGET DOCUMENT
FY 2027**

September 15, 2025

Mr. Adam Proffitt, Director of the Budget
Division of the Budget
State of Kansas
900 SW Jackson Street, Suite 504
Landon State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt:

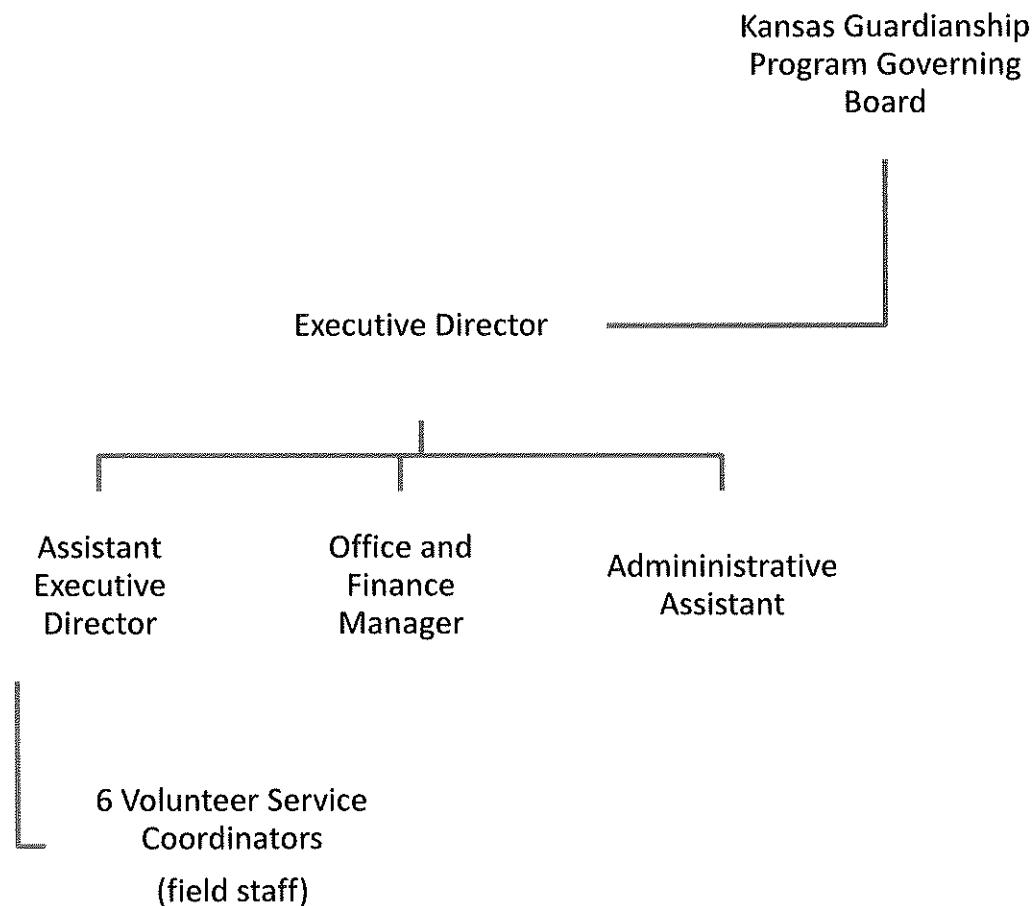
Enclosed for your consideration is the **Fiscal Year 2026 and 2027** budget document for the Kansas Guardianship Program. It has been prepared pursuant to the instructions from your office.

Please let me know if any additional information is needed.

Sincerely,

Nancy J. Mayberry
Executive Director

Kansas Guardianship Program Organizational Chart



AGENCY MISSION

To assure that adults who are without family or financial resources and who are identified through Adult Protective Services, Department for Children and Families (DCF) and Kansas Department for Aging and Disability Services (KDADS) state hospital social workers as in need of a court appointed guardian or conservator will have available a qualified, trained, and caring volunteer to serve as their legally appointed guardian or conservator.

AGENCY PHILOSOPHY

The KGP strives to advocate and protect the rights of persons with disabilities in ways that recognize the interdependence of all individuals and encourage respect for the rights and dignity of all Kansans. We maintain that, if a guardianship or conservatorship is imposed, the person should be assured the benefits of positive efforts by the guardian or conservator - efforts and relationships that will assure the person of someone to act as an advocate and protector.

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION

- 1- The Kansas Guardianship Program

STATUTORY HISTORY:

The Kansas Guardianship Program was initiated in 1979 under the administration of Kansas Advocacy and Protective Services, Inc. In 1995, the Kansas Legislature established the program as a public instrumentality through passage of K.S.A. 74-9601 et seq., as amended. The KGP is governed by a seven-member board of directors, six of whom are appointed by the Governor and one by the Chief Justice. The purpose of the program is to recruit volunteers to serve as court appointed guardians or conservators for those eligible persons adjudicated by the court in need of this level of protection and advocacy.

In 1987, the Legislature passed H.B. 2906, which was signed into law by the Governor. This measure provided that the State would serve as surety on the bond of any conservator serving in the Kansas Guardianship Program. The purpose of the action was to save the cost of purchasing private conservator bonds required by statute to protect the growing number of persons served by the program. Current statutory reference - KSA 59-3069 (g).

In 2004, the Legislature passed H.B. 2902, which was signed into law by the Governor. This measure added court-appointed guardians and conservators who contract with the Kansas Guardianship Program to the definition of "employee" in the Kansas Tort Claims Act. This allows the program volunteers to be protected in cases of negligence or acts of omission. Current statutory reference - KSA 75-6102(d) (4).

The 2006 Kansas Legislature approved additional funding for the KGP to increase the stipend paid to volunteers serving as guardians and conservators from \$20 to \$30 per month.

The 2019 Kansas Legislature approved additional funding for the KGP to increase the stipend paid to volunteers serving as guardians and conservators from \$30 to \$40 per month.

AGENCY WIDE OVERVIEW OF CURRENT YEAR ESTIMATE AND BUDGET YEAR SCENARIOS

BUDGET YEAR INFORMATION:

FY 2026: \$1,473,075 - This level of funding allows for the program to provide the volunteer stipend to serve up to 1145 wards or conservatees.

FY 2027: \$1,521,243 - This level of funding allows for the program to provide the volunteer stipend to serve up to 1165 wards or conservatees.

Reappropriation-FY 2026

A technical correction of \$43,201 to reflect the amount that should have reappropriated to FY 2026 is included in the revised FY 2026 base request.

AGENCY GOAL:

To provide that qualified, caring, and trained persons are available throughout the State who will volunteer to serve in the capacity of court appointed guardians or conservators for those program eligible persons in need of this level of protection and advocacy, and who do not have family members capable or willing to assume such responsibilities. All such persons are identified by DCF adult protective services or KDADS state hospital social workers and referred to the KGP after all other alternatives have been exhausted. Legal services are provided through the State to petition to the court for the trial to determine impairment. Individuals served may be considered the adult wards of the State.

OBJECTIVE #1:

To provide that volunteers are available to serve as court appointed guardians or conservators of adults adjudicated as impaired and in need of a guardian or conservator.

Strategies for Objective #1:

1. To recruit, screen and train volunteers to serve newly adjudicated individuals determined by the court to need a guardian or conservator.
2. To recruit, screen and train volunteers to serve as successor guardian or conservator for those individuals whom the current KGP guardian or conservator is no longer willing or able to serve in this capacity.
3. To provide ongoing training, technical support, and information systems for the volunteers throughout the duration of the guardianship or conservatorship service.
4. To require and review monthly written reports from the guardian or conservator regarding the status of and services provided to the ward or conservatee.
5. To provide monthly \$40 stipends to offset out-of-pocket expenses for the volunteers serving as guardian or conservator.
6. To provide notice and review of the annual court required guardian report regarding the personal status of the ward, and the conservator accounting regarding the status of the conservatee resources.
7. To meet the increased demands for services and supports as more individuals are residing in community living because of downsizing State hospitals and closure of large bed institutional settings.
8. To evaluate satisfaction with the information, training, support, and assistance provided to the volunteers serving as guardians or conservators.
9. To evaluate periodically the satisfaction with information/training provided to groups or persons other than KGP volunteers.

Performance Measures: Objective #1	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2026 Estimate
Percentage of adults identified in need of a court-appointed guardian or conservator who receive guardianship or conservatorship services in the FY	92%	92%	93%	92%
Number of volunteers providing guardianship or conservatorship services in the FY	717	711	730	751
Percentage of volunteer recruits who make application to become a KGP volunteer and complete initial screening and training in the FY	55%*	70%	90%	90%
Average cost per day per all adults served within FY	\$2.93	\$3.43	\$3.50	\$3.62

* Decrease is indicative of cyberattacks felt across the state.

EXPENDITURE JUSTIFICATION

Object Code 100, Salaries and Wages:

Summary: This program is in one office and has 10 full-time positions working to provide an efficient and effective program to recruit, train and monitor volunteers to serve as guardians or conservators. The satellite offices that were open in FY 2025 were closed as of the end of the fiscal year 2025. Of the 10 full-time staff, the program is served by 6 volunteer service coordinators (field staff), 1 administrative assistant, 1 office and finance manager, 1 assistant executive director and the executive director. Positions are considered as unclassified-regular positions.

FY 2026 - \$748,138 reflects funding for current positions.

This would allow the program to maintain adequate supports to existing volunteers and to recruit new volunteers for ongoing referrals for guardianships or conservatorships.

Cost indices provided by the Division of the Budget were used to compute all fringe benefits except for health insurance and KPERS. KGP uses the KPERS local non-school rate for salary calculations. Health insurance costs are calculated using the non-State Employee Health plan rates for employers.

FY 2027 - \$759,443 in funding would continue the current level of staffing.

This would allow the program to maintain adequate supports to existing volunteers and to recruit new volunteers for ongoing referrals for guardianships or conservatorships.

Cost indices provided by the Division of the Budget were used to compute all fringe benefits except for health insurance and KPERS. KGP uses the KPERS local non-school rate for salary calculations. Health insurance costs are calculated using the non-State Employee Health plan rates for employers.

Object Code 200 – 290, Contractual Services

Summary: Program activities are undertaken to provide for the availability of qualified nominees for court appointed guardians or conservators for persons adjudicated in need of guardianship or conservatorship services. This is accomplished through maintaining activities to recruit, screen and train volunteers.

Following the legal appointment of the guardian or conservator, the KGP provides ongoing training, information/referral, monitoring and support to volunteers as they provide advocacy and guardianship or conservatorship services. With the diversity of issues and the complex landscape to navigate accessing services and supports for individuals, the comprehensive knowledge provided by KGP staff is essential.

Initial orientation and ongoing training---This ongoing training and support is critical for the retention of volunteers. Volunteers are willing to take on this considerable responsibility and the legal appointment of guardianship with the knowledge and assurance that KGP staff is available to provide training, monitoring, information, and support to a volunteer throughout the duration of the guardianship or conservatorship service.

Volunteer Longevity & Retention:

Approximately 70% of our current volunteers have committed five or more years to the program, with 46% having served for a decade or more. Volunteers accepting the legal and moral responsibility for another person is a significant matter and requires time and commitment to provide the care and oversight a person may need.

- **Longevity:** Volunteer longevity is significant from two perspectives. These commitments are manifested through long-term relationships which frequently extend to 10 or more years and offer the person a sense of protection and security.
- **Retention:** Volunteer retention provides the KGP with a valuable resource for potential guardian nominees from within the existing volunteer pool as new referrals are received by the program.
- **Communication Expenses:** These include phone and mailing costs, essential to build and maintain a network of volunteers statewide.

- **Printing Costs:** Printed materials are needed to provide training, written information and resources to potential volunteers, service providers, consumer groups, professional groups, family members and others about Kansas Statutes on guardianship and conservatorship and the KGP. This includes funds for printing an informational brochure about the KGP used in recruitment of volunteers, a training handbook for volunteers, a guide to guardianship and conservatorship statutes, an assessment instrument to determine the need for guardianship and conservatorship, and other related monitoring documentation.
- **Office Expenses:** Funds are used to cover the overhead expenses of rent and utilities, ensuring that the office in Manhattan remains welcoming and operational. This support helps maintain professional space where our employees can work effectively and continue to serve our community with dedication. With staff spread across the state, the office offers a designated meeting spot and drop-in area for interested citizens to visit in the event they need information or referrals.
- **Office Equipment Maintenance:** The budget covers repair and maintenance costs for office equipment, ensuring all tools stay in good working order. This investment helps prevent disruptions and keeps operations running smoothly.
- **Travel and Subsistence:** Funding supports statewide travel for recruiting, screening, training, and monitoring volunteers. It also covers travel for delivering information and training to service providers, family members, and others.
- **Volunteer Stipends:** Volunteers receive a modest monthly stipend to help cover out-of-pocket expenses for regular visits, phone calls, and communications with providers of supports and services, facility staff, medical providers, case managers and others.
- **Miscellaneous Costs:** The budget also includes fees for an annual independent audit, subscriptions, insurance premiums, and other related expenses.

Note: Object Code 260, Fees (Other Services - Detail)

1. This object code includes the stipend expenditure for volunteers serving as guardians or conservators.
2. It includes computer support services and database access fees also.

Current Service FY 2026: \$748,138 - The contractual services funding will cover office space rental, travel, subsistence, communications, and other related business expenses needed to recruit and train new volunteers. Additionally, it will support the ongoing training and monitoring of current volunteers, maintain existing stipends, and allow the program to provide stipends for volunteers serving 1,145 wards or conservatees.

FY 2027: \$741,200 - The contractual services funding will cover office space rental, travel, subsistence, communications, and other related expenses necessary for recruiting and training new volunteers. It will also support ongoing training, monitoring, and assistance for current volunteers, ensure the maintenance of existing stipends, and enable the program to provide stipends for volunteers serving 1,165 wards or conservatees.

Object Code 300-390, Commodities

Summary: The program expenditures for commodities are for general office supplies and related professional supplies.

Current Service FY 2026: \$12,000 in funding will maintain the level of office and professional supplies to meet the goal of recruiting and supporting volunteers who serve as guardians or conservators.

FY 2027: \$12,600 in funding will maintain the level of office and professional supplies to maintain basic office activity.

Object Code 400, Capital Outlay

Summary: The program expenditures for commodities include the purchase of computer equipment, phone systems, file cabinets, desks, copy machines, and other commodities expenditures \$500 or more.

Current Service FY 2026: \$7,517

\$ 4,517 in funding will allow for updates to the technology infrastructure which supports COOP requirements.

\$ 3,000 in funding will allow the agency to update back-up computer software.

FY 2027: \$8000

\$8,000 in funding will allow for updates to the technology infrastructure which supports COOP requirements.

Agency	Kansas Guardianship Program							
Program	01030 Administration							
Reporting Level	261-00-01030-0000000-0000-000							
	1 Object/Revenue	2 Code	3 FY 2025 Actuals	3 FY 2026 Base Budget Request	4 FY 2026 Adjusted Budget Request	5 FY 2027 Base Budget Request	6 FY 2027 Adjusted Budget Request	7 FY 2026 Agency Change Packages
Description								
ELECTRICITY	528100	6,771	5,500	5,500	5,800	5,800	0	
WATER	528400	433	600	600	600	600	0	
SOLID WASTE CHARGES	528600	1,200	1,200	1,200	1,300	1,300	0	
DUES AND SUBSCRIPTIONS	529100	1,721	3,000	3,000	3,200	3,200	0	
SURETY BOND AND INS PREMIUMS	529600	3,232	5,000	5,000	5,300	5,300	0	
Contractual Services	2	843,586	705,420	705,420	741,200	741,200	0	
STATIONERY AND OFFICE SUPPLIES	537100	24,709	12,000	12,000	12,600	12,600	0	
DATA PROCESSING SUPPLIES	537200	970	0	0	0	0	0	
Commodities	3	25,679	12,000	12,000	12,600	12,600	0	
OFFICE EQUIPMENT	540300	10,854	0	0	0	0	0	
OFFICE EQUIPMENT NON CAP	540390	2,383	1,017	1,017	1,100	1,100	0	
MICROCOMPUTER EQUIP NON CAP	541390	7,957	0	0	0	0	0	
Info Processing Equipment	54160	0	5,000	5,000	5,300	5,300	0	
INFO PROCESSING EQUIP NON CAP	541690	2,070	1,500	1,500	1,600	1,600	0	
Capital Outlay	4	23,264	7,517	7,517	8,000	8,000	0	
TOTAL EXPENDITURES for 01030 Administration (261-00-01030-0000000-0000-000)		1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0	
MEANS OF FUNDING								
KANSAS GUARDIANSHIP PROGRAM	0300	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0	
STATE GENERAL FUND	1000	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0	
TOTAL FUNDING for 01030 Administration (261-00-01030-0000000-0000-000)		1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0	
AUTHORIZED EMPLOYEES								
FTE		0.00	10.00	10.00	10.00	10.00	0.00	
TOTAL AUTHORIZED EMPLOYEES for 01030 Administration (261-00-01030-0000000-0000-000)		0.00	10.00	10.00	10.00	10.00	0.00	

Agency	Kansas Guardianship Program						
Program	01030 Administration						
Reporting Level	261-00-01030-0000000-0000-000						
	1 Object/Revenue Description	2 FY 2025 Actuals Code	3 FY 2026 Base Budget Request	4 FY 2026 Adjusted Budget Request	5 FY 2027 Base Budget Request	6 FY 2027 Adjusted Budget Request	7 FY 2026 Agency Change Packages
KANSAS							

Budget Request Summary - Reporting Level

nmayberry / 2027B0100261

Custom 406/410 Report

Dept. Name:
Agency Name: Kansas Guardianship Program
Agency Reporting Level:
Version : 2027-A-02-00261

Date: 09/10/2025
Time: 11:27:09

Division of the Budget
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	FY 2026 Adjusted Budget Request
	Salaries and Wages	629,229	748,138	748,138	759,443	759,443	748,138
	TOTAL Salaries and Wages	629,229	748,138	748,138	759,443	759,443	748,138
52000	Communication	14,551	16,800	16,800	17,700	17,700	16,800
52100	Freight and Express	4,747	0	0	0	0	0
52200	Printing and Advertising	133	200	200	200	200	200
52300	Rents	51,319	43,900	43,900	46,100	46,100	43,900
52400	Repairing and Servicing	49,834	16,000	16,000	16,900	16,900	16,000
52510	InState Travel and Subsistence	94,097	77,000	77,000	80,900	80,900	77,000
52520	Out of State Travel and Subsis	5,357	11,000	11,000	11,600	11,600	11,000
52600	Fees-other Services	453,380	494,220	494,220	519,000	519,000	494,220
52700	Fee-Professional Services	156,811	31,000	31,000	32,600	32,600	31,000
52800	Utilities	8,404	7,300	7,300	7,700	7,700	7,300
52900	Other Contractual Services	4,953	8,000	8,000	8,500	8,500	8,000
	TOTAL Contractual Services	843,586	705,420	705,420	741,200	741,200	705,420
53700	Office and Data Supplies	25,679	12,000	12,000	12,600	12,600	12,000
	TOTAL Commodities	25,679	12,000	12,000	12,600	12,600	12,000
	TOTAL Capital Outlay	23,264	7,517	7,517	8,000	8,000	7,517
	TOTAL REPORTABLE EXPENDITURES	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	1,473,075
	SUBTOTAL State Operations	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	1,473,075
57000	Other Non-expense	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	1,473,075

Custom 406/410 Report

Dept. Name:

Agency Name: Kansas Guardianship Program

Date: 09/10/2025

Agency Reporting

Level:

Time: 11:27:09

Version : 2027-A-02-00261

Division of the Budget

KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	FY 2026 Adjusted Budget Request
KANSAS		406/410 - Custom 406/410 Report					nmayberry / 2027A0200261

Custom 406/410 Report

Dept. Name:

Agency Name: Kansas Guardianship Program

Date: 09/10/2025

Agency Reporting

Level:

Time: 11:27:09

Version : 2027-A-02-00261

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	FY 2026 Adjusted Budget Request
1000	0300 KANSAS GUARDIANSHIP PROGRAM	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	1,473,075
	0 TOTAL GENERAL FUNDS	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	1,473,075
	TOTAL ALL OTHER FUNDS	0	0	0	0	0	0
	14 TOTAL ALL FUNDS	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	1,473,075

Custom 406/410 Report

Dept. Name:

Agency Name: Kansas Guardianship Program

Date: 09/10/2025

Agency Reporting

Level:

Time: 11:27:09

Version : 2027-A-02-00261

Division of the Budget

KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	FY 2026 Adjusted Budget Request
KANSAS							nmayberry / 2027A0200261

406/410 - Custom 406/410 Report

412 reconciliation

Program. Name:
Agency Name: Kansas Guardianship Program
Agency Reporting Level:
Version : 2027-B-01-00261

Date: 09/10/2025
Time: 13:23:28

Division of the Budget
 KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request		
		Pos	Amount	Pos	Amount	
Authorized Positions						
Regular Unclassified						
Administrative Assistant	1	1.00	38,002	1.00	38,002	
Assistant Director	1	1.00	65,000	1.00	65,000	
Business Manager	1	1.00	47,008	1.00	47,008	
Executive Director	1	1.00	82,014	1.00	82,014	
Social Worker-academic	1	6.00	280,051	6.00	280,051	
Subtotal Regular Unclassified		10.00	512,075	10.00	512,075	
Longevity						
Longevity		0.00	0	0.00	0	
Subtotal Longevity		0.00	0	0.00	0	
Totals		10.00	512,075	10.00	512,075	
Totals by Fringe Benefits						
RET	OTHER	0.00	49,108	0.00	49,722	
FICA		0.00	31,749	0.00	31,749	
UNEMP		0.00	0	0.00	51	
HLT1		0.00	61,751	0.00	66,197	
HLT2		0.00	86,030	0.00	92,223	
FICA 2		0.00	7,425	0.00	7,425	
Total Benefits		0.00	236,063	0.00	247,368	
Total Salaries and Benefits		0.00	748,138	0.00	759,443	
Totals by Position Type						
Regular Unclassified		10.00	512,075	10.00	512,075	
Longevity		0.00	0	0.00	0	

412 reconciliation

Program. Name:

Agency Name: Kansas Guardianship Program

Date: 09/10/2025

Agency Reporting

Level:

Time: 13:23:28

Version : 2027-B-01-00261

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
KANSAS		DA-412 - 412 reconciliation			nmayberry / 2027B0100261

404 Report

Agency : 00261 Kansas Guardianship Program

Version : 2027-A-02-00261

Fund Number: 1000 0300	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: KANSAS GUARDIANSHIP PROGRAM			
40001 APPROPRIATION	1,464,134	1,451,443	1,521,243
40002 REAPPROPRIATION	100,825	0	0
40005 LAPSES	0	(21,569)	0
40011 Supplemental Appropriation	0	43,201	0
Total Available	1,564,959	1,473,075	1,521,243
Total Reportable Expenditures	1,521,758	1,473,075	1,521,243
Total Non-Reportable Expenditures	0	0	0
Total Expenditures	1,521,758	1,473,075	1,521,243
Balance Forward	43,201	0	0

404 Report

Agency : 00261 Kansas Guardianship Program

Version : 2027-A-02-00261

Fund Number: 1000 0300	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: KANSAS GUARDIANSHIP PROGRAM KANSAS	404 Report		nmayberry / 2027-A-02-00261

402 Agency Summary

Agency : Kansas Guardianship Program

Agcy No : 00261

Version : 2027-A-02-00261

Date: 09/10/2025

Time: 11:30:42

Division of the Budget

KANSAS

Summary by Program		FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	
Program	Description						
01030	Administration	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0
	Total by Program:	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0

402 Agency Summary

Agency : Kansas Guardianship Program

Agcy No : 00261

Version : 2027-A-02-00261

Date: 09/10/2025

Time: 11:30:42

Division of the Budget
KANSAS

Summary by Program

Program Description

FY 2025 Actuals

FY 2026 Base Budget
Request

FY 2026 Adjusted
Budget Request

FY 2027 Base Budget
Request

FY 2027 Adjusted
Budget Request

KANSAS

DA-402 - 402 Agency Summary

nmayberry / 2027A0200261

402 Agency Summary

Agency : Kansas Guardianship Program

Agcy No : 00261

Version : 2027-A-02-00261

Date: 09/10/2025

Time: 11:30:42

Division of the Budget

KANSAS

Summary by Funding Source		FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	
Fund	Description						
1000	State General Fund	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0
	Total by Funding Source:	1,521,758	1,473,075	1,473,075	1,521,243	1,521,243	0

402 Agency Summary

Agency : Kansas Guardianship Program

Agcy No : 00261

Version : 2027-A-02-00261

Date: 09/10/2025

Time: 11:30:42

Division of the Budget
KANSAS

Summary by Funding Source

Fund Description

KANSAS

FY 2025 Actuals

FY 2026 Base Budget
Request

FY 2026 Adjusted
Budget Request

FY 2027 Base Budget
Request

FY 2027 Adjusted
Budget Request

DA-402 - 402 Agency Summary

nmayberry / 2027A0200261

Series Funding Report

Agency Name: Kansas Guardianship Program

Agency Number: 00261

Version : 2027-A-02-00261

Date: 09/10/2025

Time: 11:33:51

Division of the Budget
KANSAS

Reporting Level 0010000 Kansas Guardianship Program

Series Funding Report

Agency Name: Kansas Guardianship Program

Agency Number: 00261

Version : 2027-A-02-00261

Date: 09/10/2025

Time: 11:33:51

Division of the Budget
KANSAS

Reporting Level 0010000 Kansas Guardianship Program

Series	FUND	BU	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Adjusted Budget Request	FY 2027 Agency Change Packages
KANSAS								

SR FUND - Series Funding Report

nmayberry / 2027A0200261

Agency	Kansas Guardianship Program						
Program	01030 Administration						
Reporting Level	261-00-01030-0000000-0000-000						
Description	1 Object/Revenue Code	2 FY 2025 Actuals	3 FY 2026 Base Budget Request	4 FY 2026 Adjusted Budget Request	5 FY 2027 Base Budget Request	6 FY 2027 Adjusted Budget Request	7 FY 2026 Agency Change Packages
EXPENDITURES							
UNCLASSIFIED REGULAR	511100	429,350	512,076	512,076	512,075	512,075	0
PUBLIC EE RETIREMENT SYSTEM	518100	36,822	49,107	49,107	49,720	49,720	0
MEDICARE	519101	34,223	7,425	7,425	7,424	7,424	0
OASDI	519102	0	31,748	31,748	31,750	31,750	0
GROUP HEALTH HOSPITALIZATION	519500	127,767	147,782	147,782	158,421	158,421	0
WORKERS COMPENSATION	519700	1,067	0	0	0	0	0
UNEMPLOYMENT COMPENSATION	519800	0	0	0	53	53	0
Salaries and Wages	1	629,229	748,138	748,138	759,443	759,443	0
POSTAGE	520100	1,741	1,800	1,800	1,900	1,900	0
COMMERCIAL LOCAL COMM SERVICE	520200	11,112	15,000	15,000	15,800	15,800	0
INTERGOV LCL COMM SVC OP DISC	520500	1,698	0	0	0	0	0
MOVING OFFICE EQUIP SUPPLIES	521200	4,747	0	0	0	0	0
PRINTING AND COPYING	522300	56	100	100	100	100	0
ADVERTISING	522400	77	100	100	100	100	0
BUILDING SPACE RENTAL	523200	47,783	42,500	42,500	44,600	44,600	0
EQUIPMENT RENTAL	523300	3,536	1,400	1,400	1,500	1,500	0
REPAIR AND SVC BLDG GROUND	524400	36,444	1,000	1,000	1,100	1,100	0
REPAIR & SVC COMPUTER EQUIP	524700	12,912	15,000	15,000	15,800	15,800	0
REPAIR & SVC OTHER	524900	478	0	0	0	0	0
PRIVATE VEHICLE MILES IN STATE	525110	13,950	30,000	30,000	31,500	31,500	0
PRIVATE CHARTER IN STATE	525120	49,283	6,000	6,000	6,300	6,300	0
MEALS AND LODGING IN STATE	525180	29,873	40,000	40,000	42,000	42,000	0
NON SUBSISTENCE IN STATE	525190	991	1,000	1,000	1,100	1,100	0
PRIV VEHICLE MILES OUT STATE	525210	1,332	6,000	6,000	6,300	6,300	0
NON SUBSISTENCE OUT STATE	525290	4,025	5,000	5,000	5,300	5,300	0
COMPUTER PROGRAMMING NOT DISC	526320	35,459	25,000	25,000	26,300	26,300	0
DATABASE ACCESS FEES NOT DISC	526330	12,282	10,000	10,000	10,500	10,500	0
OTHER FEES	526900	405,355	458,920	458,920	481,900	481,900	0
BANK FEES	526920	284	300	300	300	300	0
ACCOUNTANTS AND AUDITORS	527800	0	6,000	6,000	6,300	6,300	0
OTHER PROFESSIONAL FEES	527990	156,811	25,000	25,000	26,300	26,300	0