FY 2025 State General Fund Receipts

Final Report: May 2025

Davanua Sauraa	FY 2025	FY 2025	Dollar Change	Percent Change	FY 2024	Dollar Change	Percent Change
Revenue Source	May Estimate	May Actual	From Estimate	From Estimate	May Actual	From Prior FY Month	From Prior FY Month
Income Taxes:							
Individual	\$170,000,000	\$314,704,590	\$144,704,590	85.1			3.1 %
Corporation	30,000,000	29,159,120	(840,880)	(2.8)	39,826,62	. , , ,	
Financial Institutions	50,000	519,516	469,516	939.0	(50,03	,	1,138.4
Total	\$200,050,000	\$344,383,227	\$144,333,227	72.1 %	\$344,986,32	(\$603,097)	(0.2) %
Sales & Use Taxes:							
Retail Sales	\$200,000,000	\$209,041,201	\$9,041,201	4.5	% \$211,284,30	(\$2,243,104)	(1.1) %
Compensating Use	71,000,000	73.037.674	2,037,674	2.9	70,660,01		3.4
Total	\$271,000,000	\$282,078,875	\$11,078,875	4.1 %	\$281,944,32	, ,	0.0 %
Other Excise Taxes:							
Cigarette	\$7,200,000	\$8,653,088	\$1,453,088	20.2	% \$7,929,31	\$723,772	9.1 %
Tobacco Products	860,000	866,313	6,313	0.7	871,11		
Liquor Gallonage	2,160,000	2,134,980	(25,020)	(1.2)	2,170,37		
Liquor Enforcement	6,630,000	6,419,481	(210,519)	(3.2)	6,642,78	, , ,	
Liquor Drink	1,230,000	1,255,130	25,130	2.0	1,243,92		0.9
Gas Severance	350,000	826,815	476,815	136.2	284,04		191.1
Oil Severance	2,600,000	2,306,454	(293,546)	(11.3)	2,912,35		
Total	\$21,030,000	\$22,462,261	\$1,432,261	6.8 9	. ' '	, , ,	1.9 %
Subtotal - KDOR Tax Collections	\$492,080,000	\$648,924,362	\$156,844,362	31.9	% \$648,984,57	(\$60,208)	(0.0) %
Other Taxes:							
Insurance Premiums	\$5,500,000	\$6,987,670	\$1,487,670	27.0	% \$7,844,41	(\$856,741)	(10.9) %
Motor Carrier	570.000	678.823	108,823	19.1	575,87		17.9
Corporate Franchise	800,000	657,926	(142,074)	(17.8)	1,002,53		
Miscellaneous	450,000	440,185	(9,815)	(2.2)	480,41		
Total	\$7,320,000	\$8,764,604	\$1,444,604	19.7			
Total Taxes % of Total Received:	\$499,400,000	\$657,688,966	\$158,288,966 131.7%	31.7	\$658,887,80	9 (\$1,198,843) 99.8%	
,			131.770			22.070	
Other Revenues	Ф 2 0 7 00 000	Ф22 (22 22 5	(AG 061 G64)	(00.0)	φος σ1 c 10	φ1 0 0 7 0 100	(26.2)
Interest	\$29,700,000	\$22,638,236	(\$7,061,764)	(23.8)			
Net Transfers	(13,400,000)	(14,308,172)	(908,172)	(6.8)	(21,226,87		32.6
Agency Earnings	8,600,000	6,974,191	(1,625,809)	(18.9)	10,634,92		
Total	\$24,900,000	\$15,304,255	(\$9,595,745)	(38.5)	\$24,924,48	7 (\$9,620,232)	(38.6) %
Total Receipts % of Total Received:	\$524,300,000	\$672,993,221	\$148,693,221 128.4%	28.4 %	\$683,812,29	(\$10,819,076) 98.4%	(1.6) %

Kansas Division of the Budget

FY 2025 State General Fund Receipts

Final Report: May 2025

Income Taxes:	D 0	FY 2025	FY 2025	Dollar Change	Percent Change	FY 2024	Dollar Change	Percent Change
Individual	Revenue Source	Cumulative Estimate	Cumulative Actual	From Estimate	From Estimate	Cumulative Actual	From Prior FY	From Prior FY
Corporation 1,105,000,000 1,105,544,501 554,501 0,1 1,226,112,153 (120,587,652) (9.8)	Income Taxes:							
Corporation 1,105,000,000 1,105,544,501 554,501 0,1 1,226,112,153 (120,587,652) (9.8)	Individual	\$4,050,000,000	\$4,204,745,697	\$154,745,697	3.8 %	\$4,051,230,127	\$153,515,570	3.8 %
Financial Institutions 38,30,000 39,332,382 1,032,382 2,7 38,587,003 745,378 19	Corporation			554,501				
Sales & Use Taxes:		, , ,	, , ,			, , ,		
Sales & Use Taxes: Retail Sales \$2,350,000,000 \$2,364,009,181 \$14,009,181 \$0.6 % \$2,458,355,859 \$(\$94,346,678) \$(3.8) % \$(\$000,000 \$20,595,387 \$2,595,387 \$0.3 % \$(\$7,802,554) \$(\$1,529,847 \$4.0 \$) % \$(\$1,		, ,						
Retail Sales		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	, · · · - · - · · · · · · ·	70	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	70
Compensating Use	Sales & Use Taxes:							
Compensating Use S18,000,000 \$20,595,387 2,595,387 0.3 789,065,540 31,529,847 4.0 53,168,000,000 \$3,168,000,000 \$3,184,604,568 \$16,604,568 0.5 % \$3,247,421,399 \$(\$62,816,831) \$(1,9) % \$(50,201,000) \$3,168,000,000 \$3,184,604,568 \$16,604,568 \$0.5 % \$3,247,421,399 \$(\$62,816,831) \$(1,9) % \$(50,201,000) \$3,168,000,000 \$75,659,865 \$259,865 \$0.3 % \$83,142,620 \$(\$7,482,755) \$(9,0) % \$(9,0) % \$(163,455) \$(1,9) % \$(1,9	Retail Sales	\$2,350,000,000	\$2,364,009,181	\$14.009.181	0.6 %	\$2,458,355,859	(\$94,346,678)	(3.8) %
Other Excise Taxes: S3,168,000,000 \$3,184,604,568 \$16,604,568 0.5 % \$3,247,421,399 (\$62,816,831) (1.9) % Other Excise Taxes: Cigarette \$75,400,000 \$7,555,865 \$259,865 0.3 % \$83,142,620 (\$7,482,755) (9.0) % Tobacco Products 9,390,000 9,392,573 0.0 9,576,008 (183,435) (1.9) Liquor Enforcement 75,760,000 74,347,092 (322,908) (0.4) 76,447,999 (1,010,837) (1.3) Liquor Drink 13,860,000 13,893,120 33,120 0.2 13,874,216 18,904 0.1 Gas Severance 2,600,000 20,794,570 (805,430) (3.7) 23,107,408 (2,312,838) (10.0) Oil Severance 21,600,000 20,794,570 (805,430) (3.7) 23,107,408 (2,312,838) (10.0) Well Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 \$2.0 % \$8,789,916,731 (\$35,803) (2.9) \$6,665,833 (2.9)	Compensating Use	818.000.000						
Other Excise Taxes: Cigarette \$75,400,000 \$75,659,865 \$259,865 \$259,865 \$0.3 % \$83,142,620 \$(37,482,755) (9.0) % Tobacco Products 9,390,000 9,392,573 2,573 0.0 9,576,008 (183,435) (1.9) Liquor Enforcement 75,760,000 75,437,092 (322,908) (0.4) 76,447,929 (1,010,837) (1.3) Liquor Drink 13,860,000 13,893,120 0.2 13,874,216 18,904 0.1 Gas Severance 2,600,000 3,010,769 410,769 15.8 (1,856,176) 4,866,945 262,2 Oil Severance 21,600,000 20,794,570 (805,4340) (3.7) 23,107,408 (2,312,838) (10.0) Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 2.0 % \$8,789,916,731 (\$35,779,367) (0.4) % Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 1.0 \$163,795,836 (\$4,284,284) (2.6) % Motor Carrier 10		,,		,,		, ,		
Cigarette \$75,400,000 \$75,659,865 \$259,865 \$0.3 % \$83,142,620 (\$7,482,755) (9.0) % Tobacco Products 9,390,000 9,392,573 2,573 0.0 9,576,008 (183,435) (1.9) \$1200 Enforcement 75,760,000 75,437,092 (322,908) (0.4) 76,447,929 (1.010,837) (1.3) \$1210 Orbrik 13,860,000 13,893,120 33,120 0.2 13,874,216 18,904 0.1 Gas Severance 2,600,000 3,010,769 410,769 15.8 (1,856,176) 4,866,045 262.2 Oil Severance 21,600,000 20,794,570 (805,430) (3.7) 23,107,408 (2,312,838) (10.0) \$220,490,000 \$219,900,215 (\$859,785) (0.3) % \$8,789,916,731 (\$35,779,367) (0.4) % \$Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 \$2.0 % \$8,789,916,731 (\$35,779,367) (0.4) % \$Motor Carrier 10,840,000 10,996,215 156,215 1.4 11,022,018 (25,803) (0.2) \$Miscellaneous 10,340,076 1,924,076 22.9 6,785,188 3,538,888 52.2 Miscellaneous 70 total \$182,080,000 \$185,667,892 \$3,587,892 2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$161 Taxes % of Total Received: \$376,300,000 \$3,91,334,101 (434,101) (0.1) (377,842,044) (13,492,057) (3.6) \$Motor Carrier \$376,300,000 \$3,91,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) \$102,4076 2.2 \$1.0 % \$182,080,000 \$185,667,892 \$3,587,892 2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$99.6% \$102,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$160,000 \$10,965,253 30 3,157,330 3.1 \$10,402,866 2.9 % \$160,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$102,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$102,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$102,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$102,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$102,000 \$10,965,255 \$175,935,255 \$2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % \$102,000 \$10,965,257,330 3.157,330 3.1 \$10,402,866 2.9 % \$102,000 \$10,965,257,330 3.157,330 3.1 \$10,402,866 \$2.9 % \$102,000 \$10,965,257,330 \$10,000 \$10,965,257,330 \$10,000 \$10,965,257,330 \$10,000 \$10,965,257,330 \$10,000 \$10,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1-,,	7-0,000-,000	, , , , , , , , , , , , , , , , , , ,	4-,,	(+ =-,==,===)	(===) /0
Tobacco Products 9,390,000 9,392,573 2,573 0,0 9,576,008 (183,435) (1.9) Liquor Gallonage 21,880,000 21,712,227 (167,773) (0.8) 22,274,043 (561,816) (2.5) Liquor Enforcement 75,760,000 75,437,092 (322,908) (0.4) 76,447,929 (1,010,837) (1.3) Liquor Drink 13,860,000 13,893,120 33,120 0.2 13,874,216 18,904 0.1 Gas Severance 2,600,000 3,010,769 410,769 15.8 (1,856,176) 4,866,945 262,2 Oil Severance 21,600,000 20,794,570 (805,430) (3.7) 23,107,408 (2,312,838) (10.0) Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 2.0 % \$8,789,916,731 (\$35,779,367) (0.4) % Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 1.0 % \$163,795,836 (\$4,284,284) (2.6) % Motor Carrier 10,840,000 10,996,215 156,215 1.4 11,022,018 (25,803) (0.2) Corporate Franchise 8,400,000 10,324,076 1.924,076 22.9 6,785,188 3,538,888 52.2 Miscellaneous 4,840,000 4,836,049 (3,951) (0.1) 5,225,295 (38),246 (7.4) Total Taxes % of Total Received: \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers \$376,300,000 \$366,226,579 (\$10,073,421) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3,1 94,789,159 11,768,171 12.4 Total Receipts \$8,852,670,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$80,212,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %	Other Excise Taxes:							
Tobacco Products 9,390,000 9,392,573 2,573 0,0 9,576,008 (183,435) (1.9) Liquor Gallonage 21,880,000 21,712,227 (167,773) (0.8) 22,274,043 (561,816) (2.5) Liquor Enforcement 75,760,000 75,437,092 (322,908) (0.4) 76,447,929 (1,010,837) (1.3) Liquor Drink 13,860,000 13,893,120 33,120 0.2 13,874,216 18,904 0.1 Gas Severance 2,600,000 3,010,769 410,769 15.8 (1,856,176) 4,866,945 262,2 Oil Severance 21,600,000 20,794,570 (805,430) (3.7) 23,107,408 (2,312,838) (10.0) Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 2.0 % \$8,789,916,731 (\$35,779,367) (0.4) % Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 1.0 % \$163,795,836 (\$4,284,284) (2.6) % Motor Carrier 10,840,000 10,996,215 156,215 1.4 11,022,018 (25,803) (0.2) Corporate Franchise 8,400,000 10,324,076 1.924,076 22.9 6,785,188 3,538,888 52.2 Miscellaneous 4,840,000 4,836,049 (3,951) (0.1) 5,225,295 (38),246 (7.4) Total Taxes % of Total Received: \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers \$376,300,000 \$366,226,579 (\$10,073,421) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3,1 94,789,159 11,768,171 12.4 Total Receipts \$8,852,670,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$80,212,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %		\$75,400,000	\$75,659,865	\$259,865	0.3 %	\$83,142,620	(\$7,482,755)	(9.0) %
Liquor Gallonage								
Liquor Enforcement		21.880.000			(0.8)	22,274,043		
Liquor Drink Gas Severance Oil		, ,		, , ,	` /		, , ,	
Gas Severance Oil Severance Total Total \$2,000,000 \$21,000,000 \$21,900,215 \$(\$589,785) \$(\$0.3) \$(\$3.7) \$23,107,408 \$(2,312,838) \$(10.0) \$2226,566,049 \$(\$6,665,833) \$(2.9) \$% Subtotal - KDOR Tax Collections Sub								
Oil Severance Total 21,600,000 \$20,794,570 \$(805,430) \$(3.7) \$(23,107,408 \$(2,312,838) \$(10.0) \$(2.9) % Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 \$2.0 % \$8,789,916,731 \$(\$35,779,367) \$(0.4) % Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 \$1.511,552 \$1.0 % \$163,795,836 \$(\$4,284,284) \$(2.6) % Motor Carrier \$10,840,000 \$10,996,215 \$156,215 \$1.4 \$11,022,018 \$(25,803) \$(0.2) \$, ,						
Total \$220,490,000 \$219,900,215 (\$589,785) (0.3) % \$226,566,049 (\$6,665,833) (2.9) % Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 2.0 % \$8,789,916,731 (\$35,779,367) (0.4) % Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 1.0 % \$163,795,836 (\$4,284,284) (2.6) % Motor Carrier \$10,840,000 \$10,996,215 \$156,215 1.4 \$11,022,018 (25,803) (0.2) Corporate Franchise \$4,400,000 \$10,324,076 \$1,924,076 \$2.9 \$6,785,188 3,538,888 52.2 Miscellaneous \$4,836,049 (3,951) (0.1) \$5,225,295 (389,246) (7.4) Total Taxes \$8,763,870,000 \$185,667,892 \$3,587,892 2.0 % \$186,828,337 (\$1,160,445) (0.6) % Other Revenues Interest \$376,300,000 \$8,939,805,255 \$175,935,255 2.0 % \$355,823,713 \$10,402,866 2.9 % Net Tran			, ,	,				
Subtotal - KDOR Tax Collections \$8,581,790,000 \$8,754,137,364 \$172,347,364 2.0 \$8,789,916,731 (\$35,779,367) (0.4) % Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 1.0 % \$163,795,836 (\$4,284,284) (2.6) % Motor Carrier \$10,840,000 \$10,956,215 \$1.4 \$11,022,018 (25,803) (0.2) Corporate Franchise \$4,0000 \$10,324,076 \$1,924,076 \$2.9 \$6,785,188 3,538,888 \$52.2 Miscellaneous \$4,840,000 \$4,836,049 (3,951) (0.1) \$5,225,295 (389,246) (7.4) Total Taxes \$8,763,870,000 \$185,667,892 \$3,587,892 2.0 % \$8,976,745,067 (\$36,939,812) (0.6) % Other Revenues Interest \$376,300,000 \$366,226,579 \$100,073,421) (2.7) \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044)		, ,	, ,	, , ,		, ,	. , , ,	
Other Taxes: Insurance Premiums \$158,000,000 \$159,511,552 \$1,511,552 \$1.0 \$163,795,836 (\$4,284,284) (\$2.6) % Motor Carrier 10,840,000 10,996,215 156,215 1.4 11,022,018 (25,803) (0.2) Corporate Franchise 8,400,000 10,324,076 1,924,076 22.9 6,785,188 3,538,888 52.2 Miscellaneous 4,840,000 4,836,049 (3,951) (0.1) 5,225,295 (389,246) (7.4) Total \$182,080,000 \$185,667,892 \$3,587,892 2.0 % \$186,828,337 (\$1,160,445) (0.6) % Total Taxes \$8,763,870,000 \$8,939,805,255 \$175,935,255 2.0 % \$8,976,745,067 (\$36,939,812) (0.4) % Other Revenues Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842		,,	, ,,,,,,	(,,,,,,,,	(*** / /6	, ,,,,,,,,	(, -, , ,	(" / /0
Insurance Premiums	Subtotal - KDOR Tax Collections	\$8,581,790,000	\$8,754,137,364	\$172,347,364	2.0 %	\$8,789,916,731	(\$35,779,367)	(0.4) %
Insurance Premiums	Other Tayes:							
Motor Carrier 10,840,000 10,996,215 156,215 1.4 11,022,018 (25,803) (0.2) Corporate Franchise 8,400,000 10,324,076 1,924,076 22.9 6,785,188 3,538,888 52.2 Miscellaneous 4,840,000 4,836,049 (3,951) (0.1) 5,225,295 (389,246) (7.4) Total Taxes \$182,080,000 \$185,667,892 \$3,587,892 2.0 % \$186,828,337 (\$1,160,445) (0.6) % Other Revenues Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total \$8,852,670,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 %		\$158,000,000	\$159 511 552	\$1.511.552	1.0 %	\$163 795 836	(\$4.284.284)	(2.6) %
Corporate Franchise Miscellaneous 8,400,000 10,324,076 1,924,076 22.9 6,785,188 3,538,888 52.2 Miscellaneous 4,840,000 4,836,049 (3,951) (0.1) 5,225,295 (389,246) (7.4) Total Taxes \$8,763,870,000 \$185,667,892 \$3,587,892 2.0 % \$186,828,337 (\$1,160,445) (0.6) % Other Revenues Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,575,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total Receipts \$8,852,670,000 \$9,021,255,663 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %								
Miscellaneous 4,840,000 \$182,080,000 4,836,049 \$185,667,892 (3,951) \$3,587,892 (0.1) \$5,225,295 \$(389,246) \$(7.4) \$(0.6) % Total Taxes % of Total Received: \$8,763,870,000 \$8,939,805,255 \$175,935,255 \$102.0% 2.0 % \$8,976,745,067 \$(\$36,939,812) \$99.6% (0.4) % \$99.6% Other Revenues Interest Net Transfers (390,900,000) \$366,226,579 \$(\$10,073,421) \$(391,334,101) \$(434,101) \$(0.1) \$(377,842,044) \$(13,492,057) \$(3.6) \$49,000 \$103,400,000 \$106,557,330 \$3,157,330 \$3.1 \$94,789,159 \$11,768,171 \$12.4 \$88,800,000 \$81,449,808 \$(\$7,350,192) \$(8.3) % \$72,770,827 \$8,678,980 \$11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 \$1.9 % \$9,049,515,895 \$(\$28,260,832) \$(0.3) %		- , ,	- , , -					
Total Taxes % of Total Received: State St								
Total Taxes % of Total Received: \$8,763,870,000 \$8,939,805,255 \$175,935,255 102.0% 2.0 \$8,976,745,067 (\$36,939,812) 99.6% (0.4) % Other Revenues Interest Net Transfers Agency Earnings Total \$376,300,000 (390,900,000) 100,000 <b< td=""><td></td><td></td><td>, ,</td><td></td><td></td><td></td><td></td><td></td></b<>			, ,					
% of Total Received: 102.0% 99.6% Other Revenues Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total \$88,800,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %	Total	φ102,000,000	φ105,007,072	ψ5,501,072	2.0 %	φ100,020,337	(ψ1,100,443)	(0.0) 70
% of Total Received: 102.0% 99.6% Other Revenues Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total \$88,800,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %	Total Taxes	\$8,763,870,000	\$8,939,805,255	\$175,935,255	2.0 %	\$8,976,745,067	(\$36,939,812)	(0.4) %
Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total \$88,800,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %	% of Total Received:		. , , ,			, , , ,		, , , , ,
Interest \$376,300,000 \$366,226,579 (\$10,073,421) (2.7) % \$355,823,713 \$10,402,866 2.9 % Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total \$88,800,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %	Oth D							
Net Transfers (390,900,000) (391,334,101) (434,101) (0.1) (377,842,044) (13,492,057) (3.6) Agency Earnings 103,400,000 106,557,330 3,157,330 3.1 94,789,159 11,768,171 12.4 Total \$88,800,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %		\$276.200.000	\$266 226 57 0	(\$10.072.421)	(2.7) 0/	\$255 QQ2 712	¢10 402 966	20 %
Agency Earnings Total 103,400,000 106,557,330 3,157,330 3,157,330 3,1 94,789,159 11,768,171 12.4 888,800,000 \$81,449,808 (\$7,350,192) 88,852,670,000 \$9,021,255,063 \$168,585,063 \$1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %								
Total \$88,800,000 \$81,449,808 (\$7,350,192) (8.3) % \$72,770,827 \$8,678,980 11.9 % Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %								
Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) (0.3) %								
Total Receipts \$8,852,670,000 \$9,021,255,063 \$168,585,063 1.9 % \$9,049,515,895 (\$28,260,832) 00.3) %	1 ०१वा	\$88,800,000	\$81,449,808	(\$7,350,192)	(8.3) %	\$72,770,827	\$8,078,980	11.9 %
% of Tatal Received: 101 9% (\$10.00) 76	Total Receipts	\$8,852,670,000	\$9.021.255.063	\$168,585,063	1.9 %	\$9,049,515,895	(\$28,260,832)	(0.3) %
	% of Total Received:	Ψ0,022,070,000	Ψ>,021,225,003	101.9%	1.0 70	Ψ2,042,010,020	99.7%	(0.5) 70

Kansas Division of the Budget