## **FY 2025 State General Fund Receipts**

Final Report: April 2025

_	FY 2025	FY 2025	Dollar Change	Percent Change	FY 2024	Dollar Change	Percent Change
Revenue Source	April Estimate	April Actual	From Estimate	From Estimate	April Actual	From Prior FY Month	From Prior FY Month
Income Taxes:							
Individual	\$674,711,386	\$684,752,493	\$10,041,107	1.5 %	\$740,289,817	(\$55,537,324)	(7.5) %
Corporation	315,125,705	316,521,086	1,395,381	0.4	338,186,621	(21,665,535)	(6.4)
Financial Institutions	9,353,764	9,916,629	562,865	6.0	14,373,135	(4,456,506)	(31.0)
Total	\$999,190,855	\$1,011,190,208	\$11,999,353	1.2 %	\$1,092,849,573	(\$81,659,365)	(7.5) %
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Sales & Use Taxes:							
Retail Sales	\$215,585,592	\$220,553,573	\$4,967,980	2.3 %	\$223,657,772	(\$3,104,200)	(1.4) %
Compensating Use	75,227,499	75,785,212	557.713	0.7	71,460,976	4.324.237	6.1
Total	\$290,813,092	\$296,338,785	\$5,525,693	1.9 %	\$295,118,748	\$1,220,037	0.4 %
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Other Excise Taxes:							
Cigarette	\$6,884,215	\$5,690,992	(\$1,193,223)	(17.3) %	\$7,512,619	(\$1,821,626)	(24.2) %
Tobacco Products	829,429	825,688	(3,741)	(0.5)	834,160	(8,472)	(1.0)
Liquor Gallonage	2,132,151	1,989,397	(142,753)	(6.7)	2,140,985	(151,587)	(7.1)
Liquor Enforcement	6,711,440	6,599,050	(112,390)	(1.7)	6,737,098	(138,048)	(2.0)
Liquor Drink	1,344,012	1,352,002	7,990	0.6	1,358,315	(6,313)	(0.5)
Gas Severance	628,135	562,089	(66,046)	(10.5)	407,215	154,875	38.0
Oil Severance	2,613,235	2,101,351	(511,884)	(19.6)	2,792,719	(691,368)	(24.8)
Total	\$21,142,615	\$19,120,570	(\$2,022,045)	(9.6) %	\$21,783,110	(\$2,662,540)	(12.2) %
1000	<b>421,111,010</b>	<i>412,120,010</i>	(+=,==,=,=,=)	(>10) /0	Ψ=1,7 συ,110	(42,002,010)	() /0
Subtotal - KDOR Tax Collections	\$1,311,146,562	\$1,326,649,563	\$15,503,001	1.2 %	\$1,409,751,431	(\$83,101,867)	(5.9) %
Other Taxes:							
Insurance Premiums	\$600,134	\$624,017	\$23,882	4.0 %	\$625,555	(\$1,539)	(0.2) %
Motor Carrier	1,530,819	1,578,211	47,392	3.1	1,529,327	48,884	3.2
Corporate Franchise	1,648,300	3,714,450	2,066,151	125.4	3,955,997	(241,547)	(6.1)
Miscellaneous	432,518	438,381	5,863	1.4	450,164	(11,783)	(2.6)
Total	\$4,211,771	\$6,355,059	\$2,143,288		\$6,561,043	(\$205,984)	(3.1) %
Total	Φ4,211,771	\$0,333,039	φ <b>2</b> ,1 <b>4</b> 3,200	50.9 %	\$0,501,045	(\$203,704)	(3.1) %
Total Taxes	\$1,315,358,333	\$1,333,004,622	\$17,646,289	1.3 %	\$1,416,312,474	(\$83,307,851)	(5.9) %
% of Total Received:			101.3%			94.1%	
Other Revenues					<u></u>		
Interest	\$29,979,642	\$26,967,984	(\$3,011,658)	(10.0) %	\$36,408,241	(\$9,440,256)	(25.9) %
Net Transfers	(16,187,735)	(15,713,663)	474,071	2.9	(18,799,150)		16.4
Agency Earnings	13,006,612	17,789,751	4,783,139	36.8	11,103,504	6,686,247	60.2
Total	\$26,798,519	\$29,044,072	\$2,245,553	8.4 %	\$28,712,595	\$331,477	1.2 %
Total Receipts	\$1,342,156,851	\$1,362,048,694	\$19,891,842	1.5 %	\$1,445,025,069	(\$82,976,375)	(5.7) %
% of Total Received:	. , ,	. / //	101.5%	70	, , , , ,	94.3%	ζ- · / /0

Kansas Division of the Budget

## **FY 2025 State General Fund Receipts**

Final Report: April 2025

Income Taxes:	<b>5</b>	FY 2025	FY 2025	Dollar Change	Percent Change	FY 2024	Dollar Change	Percent Change
Individual	Revenue Source	Cumulative Estimate	Cumulative Actual	From Estimate	From Estimate	Cumulative Actual	From Prior FY	From Prior FY
Corporation   1,075,000,000   1,076,395,381   1,395,381   0.1   1,186,285,524   (109,890,143)   0.5	Income Taxes:							
Corporation   1,075,000,000   1,076,395,381   1,395,381   0.1   1,186,285,524   (109,890,143)   0.5	Individual	\$3,880,000,000	\$3,890,041,107	\$10,041,107	0.3 %	\$3,746,020,401	\$144,020,706	3.8 %
Financial Institutions   38,25,0000   38,812,865   50,2865   1.5   38,637,034   175,831   0.5	Corporation	1,075,000,000		1,395,381			(109,890,143)	
Sales & Use Taxes:		38,250,000	38.812.865			38.637.034		
Sales & Use Taxes:   Retail Sales   S2,150,000,000   S2,154,967,980   S4,967,980   0.2 %   S2,247,071,554   (\$92,103,574)   (4.1) %   747,000,000   747,557,713   557,713   0.1   718,405,522   29,152,191   4.1   747,000,000   747,557,713   557,713   0.1   718,405,522   29,152,191   4.1   747,000,000   747,557,713   557,713   0.1   718,405,522   29,152,191   4.1   747,000,000   747,557,713   557,713   0.1   718,405,522   29,152,191   4.1   718,405,540   718,405,540   718,405,540   718,405,541   718,40							,	
Retail Sales			. , , ,	. , ,	,•	. , , ,	. , ,	, •
Compensating Use	Sales & Use Taxes:							
Total         \$2,897,000,000         \$2,902,525,693         \$5,525,693         0.2         %         \$2,965,477,076         \$(\$62,951,383)         \$(2.1) %           Other Excise Taxes:         Cigarette         \$68,200,000         \$67,006,777         \$(\$1,193,223)         \$(17.7) %         \$75,213,304         \$(\$8,206,527)         \$(\$1,09) %           Tobacco Products         \$8,530,000         \$8,526,259         \$(3,741)         \$(0.0)         \$8,704,889         \$(178,629)         \$(2.1)           Liquor Enforcement         \$69,130,000         \$90,17,610         \$(12,339)         \$(0.2)         \$9,8805,140         \$(787,529)         \$(1.1)           Liquor Enforcement         \$12,630,000         \$12,637,990         7,990         \$0.1         \$12,630,290         7,700         \$0.1           Gas Severance         \$2,250,000         \$18,488,116         \$(511,884)         \$(2.7)         \$(20,195,117)         \$4,324,172         \$20.0           Oil Severance         \$19,000,000         \$18,488,116         \$(511,884)         \$(2.7)         \$20,195,054         \$(7,005,98)         \$(8.5)           Total         \$19,000,000         \$19,437,955         \$(\$2,022,045)         \$(1.0) %         \$204,512,125         \$(\$7,074,170)         \$(3.5) %           Subtotal - KDOR Tax Collection	Retail Sales	\$2,150,000,000	\$2,154,967,980	\$4,967,980	0.2 %	\$2,247,071,554	(\$92,103,574)	(4.1) %
Total         \$2,897,000,000         \$2,902,525,693         \$5,525,693         0.2         %         \$2,965,477,076         \$(862,951,383)         \$(2.1)         %           Other Excise Taxes:         Cigarette         \$68,200,000         \$67,006,777         \$(\$1,193,223)         \$(17.9)         \$75,213,304         \$(\$8,206,527)         \$(10.9)         %           Tobacco Products         \$8,330,000         \$8,526,259         \$(3,741)         \$(0.0)         \$8,704,889         \$(178,629)         \$(2.1)           Liquor Enforcement         \$69,130,000         \$90,176,10         \$(11,233)         \$(0.7)         \$20,103,665         \$(526,418)         \$(2.6)           Liquor Enforcement         \$12,630,000         \$12,637,990         \$7,990         \$0.1         \$12,630,290         \$7,700         \$0.1           Gas Severance         \$2,250,000         \$1,848,116         \$(511,884)         \$(2.7)         \$20,195,054         \$(1,706,938)         \$(8.5)           Oil Severance         \$19,000,000         \$18,488,116         \$(511,884)         \$(2.7)         \$20,195,054         \$(1,706,938)         \$(8.5)           Subtotal - KDOR Tax Collections         \$8,089,710,000         \$8,105,213,001         \$15,503,001         \$0.2         \$8,140,932,160         \$(33,475,513)         \$(2.2)	Compensating Use	747,000,000	747,557,713	557,713	0.1	718,405,522	29,152,191	4.1
Other Excise Taxes:         Cigarette         \$68,200,000         \$67,006,777         (\$1,193,223)         (1.7) %         \$75,213,304         (\$8,206,527)         (10.9) %           Tobacco Products         8,530,000         8,526,259         (3,741)         (0.0)         8,704,889         (178,629)         (2.1)           Liquor Gallonage         19,720,000         19,577,247         (142,753)         (0.7)         20,103,665         (526,418)         (2.6)           Liquor Enforcement         69,130,000         69,017,610         (112,390)         (0.2)         69,805,140         (787,529)         (1.1)           Gas Severance         2,250,000         2,183,954         (66,046)         (2.9)         (2.140,217)         4,324,172         202.0           Oil Severance         19,000,000         18,488,116         (511,884)         (2.7)         20,195,054         (1,706,938)         (8.5)           Total         \$199,460,000         \$197,437,955         (\$2,022,045)         (1.0) %         \$204,512,125         (\$7,074,170)         (3.5) %           Subtotal - KDOR Tax Collections         \$8,089,710,000         \$8,105,213,001         \$15,503,001         0.2 %         \$8,140,932,160         (\$35,719,159)         (0.4) %           Other Taxes:         Insurance Premiums <td></td> <td>\$2,897,000,000</td> <td>\$2,902,525,693</td> <td>\$5,525,693</td> <td>0.2 %</td> <td>\$2,965,477,076</td> <td>(\$62,951,383)</td> <td>(2.1) %</td>		\$2,897,000,000	\$2,902,525,693	\$5,525,693	0.2 %	\$2,965,477,076	(\$62,951,383)	(2.1) %
Cigarete         \$68,200,000         \$67,006,777         (\$1,193,223)         (1.7) %         \$75,213,304         (\$8,206,527)         (10.9) %           Tobacco Products         8,530,000         8,526,259         (3,741)         (0.0)         8,704,889         (178,629)         (2.1)           Liquor Enforcement         69,130,000         69,017,610         (112,390)         (0.2)         69,805,140         (787,529)         (1.1)           Liquor Drink         12,630,000         12,637,990         7,990         0.1         12,630,290         7,700         0.1           Gas Severance         2,250,000         2,183,954         (66,646)         (2.9)         (2,140,217)         4,324,172         202.0           Oil Severance         19,000,000         18,488,116         (\$11,884)         (2.7)         20,195,054         (1,706,938)         (8.5)           Subtotal - KDOR Tax Collections         \$8,089,710,000         \$8,105,213,001         \$15,503,001         0.2 %         \$8,140,932,160         (\$35,719,159)         (0.4) %           Other Taxes:         Insurance Premiums         \$152,500,000         \$152,523,882         \$23,882         0.0 %         \$155,951,425         (\$3,427,543)         (2.2) %           Motor Carrier         10,270,000         10,317,392<			. , , ,	. , ,	,•	. , , ,	. , , ,	· / /•
Tobacco Products	Other Excise Taxes:							
Tobacco Products	Cigarette	\$68,200,000	\$67,006,777	(\$1,193,223)	(1.7) %	\$75,213,304	(\$8,206,527)	(10.9) %
Liquor Gallonage		8,530,000	8,526,259			8,704,889	(178,629)	
Liquor Enforcement	Liquor Gallonage	19,720,000	19,577,247			20,103,665	(526,418)	
Liquor Drink Gas Severance Oil		69,130,000	69,017,610	(112,390)	(0.2)	69,805,140		
Gas Severance Oil Severance Total  \$19,000,000 \$18,488,116 \$(511,884) \$(2.7) \$20,0195,054 \$(1,706,938) \$(8.5) \$(8.5) \$204,512,125 \$(\$7,074,170) \$(3.5) %  Subtotal - KDOR Tax Collections  \$8,089,710,000 \$8,105,213,001 \$15,503,001 \$15,503,001 \$0.2 % \$8,140,932,160 \$(\$35,719,159) \$0.4) %  Other Taxes: Insurance Premiums Motor Carrier \$10,270,000 \$10,317,392 \$47,392 \$0.5 \$10,446,139 \$128,747) \$1.2 \$0.7 \$0.7 \$0.7 \$0.7 \$0.7 \$0.7 \$0.7 \$0.7			12,637,990					
Oil Severance Total 19,000,000 18,488,116 (511,884) (2.7) 20,195,054 (1,706,938) (8.5) (3.5) % Subtotal - KDOR Tax Collections \$8,089,710,000 \$8,105,213,001 \$15,503,001 0.2 % \$8,140,932,160 (\$35,719,159) (0.4) % Other Taxes:  Insurance Premiums \$152,500,000 \$152,523,882 \$23,882 0.0 % \$155,951,425 (\$3,427,543) (2.2) % Motor Carrier 10,270,000 10,317,392 47,392 0.5 10,446,139 (128,747) (1.2) Corporate Franchise 7,600,000 9,666,151 2,066,151 27.2 5,782,658 3,883,493 67.2 Miscellaneous 4,390,000 4,395,863 5,863 0.1 4,744,876 (349,012) (7.4) Miscellaneous 4,390,000 \$176,903,288 \$2,143,288 1.2 % \$176,925,098 (\$21,810) (0.0) % Total Taxes % of Total Received:  Other Revenues Interest \$346,600,000 \$343,588,342 (\$3,011,658) (0.9) % \$320,307,279 \$23,281,064 7.3 % Net Transfers \$346,600,000 \$343,588,342 (\$3,011,658) (0.9) % \$320,307,279 \$23,281,064 7.3 % Net Transfers 94,800,000 99,583,139 4,783,139 5.0 84,154,233 15,428,907 18.3 Total Receipts \$8,328,370,000 \$8,348,261,842 \$19,891,842 0.2 % \$8,365,703,599 (\$17,441,756) (0.2) %								
Total         \$199,460,000         \$197,437,955         (\$2,022,045)         (1.0) %         \$204,512,125         (\$7,074,170)         (3.5) %           Subtotal - KDOR Tax Collections         \$8,089,710,000         \$8,105,213,001         \$15,503,001         0.2 %         \$8,140,932,160         (\$35,719,159)         (0.4) %           Other Taxes:         Insurance Premiums         \$152,500,000         \$152,523,882         \$23,882         0.0 %         \$155,951,425         (\$3,427,543)         (2.2) %           Motor Carrier         10,270,000         10,317,392         47,392         0.5         10,446,139         (128,747)         (1.2)           Corporate Franchise         7,600,000         9,666,151         2,066,151         27.2         5,782,658         3,883,493         67.2           Miscellaneous         4,390,000         4,395,863         5,863         0.1         4,744,876         (349,012)         (7.4)           Total Taxes         \$8,264,470,000         \$176,903,288         \$2,143,288         1.2 %         \$176,925,098         (\$21,810)         (0.0) %           Other Revenues         Interest         \$346,600,000         \$343,588,342         (\$3,011,658)         (0.9) %         \$320,307,279         \$23,281,064         7.3 %           N			, ,	. , , ,				
Subtotal - KDOR Tax Collections         \$8,089,710,000         \$8,105,213,001         \$15,503,001         0.2 %         \$8,140,932,160         (\$35,719,159)         (0.4) %           Other Taxes:         Insurance Premiums         \$152,500,000         \$152,523,882         \$23,882         0.0 %         \$155,951,425         (\$3,427,543)         (2.2) %           Motor Carrier         10,270,000         10,317,392         47,392         0.5         10,446,139         (128,747)         (1.2)           Corporate Franchise         7,600,000         9,666,151         2,066,151         27.2         5,782,658         3,883,493         67.2           Miscellaneous         4,390,000         4,395,863         5,863         0.1         4,744,876         (349,012)         (7.4)           Total Taxes         \$8,264,470,000         \$176,903,288         \$2,143,288         1.2 %         \$176,925,098         (\$21,810)         (0.0) %           Other Revenues           Interest         \$346,600,000         \$343,588,342         (\$3,011,658)         (0.9) %         \$320,307,279         \$23,281,064         7.3 %           Net Transfers         (377,500,000)         (377,025,929)         474,071         0.1         (356,615,171)         (20,410,758)         (5.7)	Total	, ,	, ,	, , ,		, ,	. , , ,	
Other Taxes:         Insurance Premiums         \$152,500,000         \$152,523,882         \$23,882         0.0         %         \$155,951,425         (\$3,427,543)         (2.2)         %           Motor Carrier         10,270,000         10,317,392         47,392         0.5         10,446,139         (128,747)         (1.2)           Corporate Franchise         7,600,000         9,666,151         2,066,151         27.2         5,782,658         3,883,493         67.2           Miscellaneous         4,390,000         4,395,863         5,863         0.1         4,744,876         (349,012)         (7.4)           Total         \$174,760,000         \$176,903,288         \$2,143,288         1.2         %         \$176,925,098         (\$21,810)         (0.0)         %           Total Taxes         \$8,264,470,000         \$8,282,116,289         \$17,646,289         0.2         %         \$8,317,857,258         (\$35,740,969)         (0.4)         %           Net Transfers         \$346,600,000         \$343,588,342         (\$3,011,658)         (0.9)         %         \$320,307,279         \$23,281,064         7.3         %           Net Transfers         (377,500,000)         (377,025,929)         474,071         0.1         (356,615,171)         (20,				** / / /	, , ,			, , ,
Insurance Premiums	Subtotal - KDOR Tax Collections	\$8,089,710,000	\$8,105,213,001	\$15,503,001	0.2 %	\$8,140,932,160	(\$35,719,159)	(0.4) %
Insurance Premiums	Other Taxes:							
Motor Carrier         10,270,000         10,317,392         47,392         0.5         10,446,139         (128,747)         (1.2)           Corporate Franchise Miscellaneous         7,600,000         9,666,151         2,066,151         27.2         5,782,658         3,883,493         67.2           Miscellaneous         4,390,000         4,395,863         5,863         0.1         4,744,876         (349,012)         (7.4)           Total Taxes % of Total Received:         \$8,264,470,000         \$176,903,288         \$2,143,288         1.2         %         \$176,925,098         (\$21,810)         (0.0) %           Other Revenues Interest         \$346,600,000         \$343,588,342         (\$3,011,658)         (0.9) %         \$320,307,279         \$23,281,064         7.3 %           Net Transfers         (377,500,000)         (377,025,929)         474,071         0.1         (356,615,171)         (20,410,758)         (5.7)           Agency Earnings         94,800,000         99,583,139         4,783,139         5.0         84,154,233         15,428,907         18.3           Total Receipts         \$8,328,370,000         \$8,348,261,842         \$19,891,842         0.2 %         \$8,365,703,599         (\$17,441,756)         (0.2) %	0 11111 - 1111111	\$152 500 000	\$152 523 882	\$23.882	0.0 %	\$155 951 425	(\$3.427.543)	(2.2) %
Corporate Franchise Miscellaneous         7,600,000         9,666,151         2,066,151         27.2         5,782,658         3,883,493         67.2           Miscellaneous         4,390,000         4,395,863         5,863         0.1         4,744,876         (349,012)         (7.4)           Total         \$174,760,000         \$176,903,288         \$2,143,288         1.2 %         \$176,925,098         (\$21,810)         (0.0) %           Total Taxes % of Total Received:         \$8,264,470,000         \$8,282,116,289         \$17,646,289         0.2 %         \$8,317,857,258         (\$35,740,969)         (0.4) %           Other Revenues Interest         \$346,600,000         \$343,588,342         (\$3,011,658)         (0.9) %         \$320,307,279         \$23,281,064         7.3 %           Net Transfers         (377,500,000)         (377,025,929)         474,071         0.1         (356,615,171)         (20,410,758)         (5.7)           Agency Earnings         94,800,000         99,583,139         4,783,139         5.0         84,154,233         15,428,907         18.3           Total Receipts         \$8,328,370,000         \$8,348,261,842         \$19,891,842         0.2 %         \$8,365,703,599         (\$17,441,756)         (0.2) %								
Miscellaneous         4,390,000 \$174,760,000 \$176,903,288 \$2,143,288         5,863 \$2,143,288         0.1 \$4,744,876 \$2,098 \$2,1810         (7.4) \$176,925,098 \$2,1810         (0.0) %           Total Taxes % of Total Received:         \$8,264,470,000 \$8,282,116,289 \$17,646,289 \$100.2%         0.2 % \$8,317,857,258 \$35,740,969 \$99.6%         (0.4) %           Other Revenues Interest Net Transfers (377,500,000) \$343,588,342 \$346,600,000 \$343,588,342 \$346,000 \$347,000 \$343,588,342 \$346,000 \$347,000 \$343,588,342 \$346,000 \$347,000 \$343,588,342 \$346,000 \$347,000 \$343,588,342 \$346,000 \$347,		-, -,	- , ,			-, -,		
Total Taxes % of Total Received:  State Taxes % of Total Received:  State Total Taxes % of Total Received:  State Taxes % of Taxes % of Total Received:  State Taxes % of Tota								
Total Taxes % of Total Received:         \$8,264,470,000         \$8,282,116,289         \$17,646,289 100.2%         0.2         %         \$8,317,857,258         (\$35,740,969) 99.6%         (0.4)         %           Other Revenues Interest Net Transfers         \$346,600,000         \$343,588,342         (\$3,011,658)         (0.9)         %         \$320,307,279         \$23,281,064         7.3         %           Net Transfers Agency Earnings Total         (377,500,000)         (377,025,929)         474,071         0.1         (356,615,171)         (20,410,758)         (5.7)           Agency Earnings Total         94,800,000         99,583,139         4,783,139         5.0         84,154,233         15,428,907         18.3           Total Receipts         \$8,328,370,000         \$8,348,261,842         \$19,891,842         0.2         %         \$8,365,703,599         (\$17,441,756)         (0.2)         %		, ,	, ,					
% of Total Received:       100.2%       99.6%         Other Revenues       Interest       \$346,600,000       \$343,588,342       (\$3,011,658)       (0.9) %       \$320,307,279       \$23,281,064       7.3 %         Net Transfers       (377,500,000)       (377,025,929)       474,071       0.1       (356,615,171)       (20,410,758)       (5.7)         Agency Earnings       94,800,000       99,583,139       4,783,139       5.0       84,154,233       15,428,907       18.3         Total       \$63,900,000       \$66,145,553       \$2,245,553       3.5 %       \$47,846,341       \$18,299,212       38.2 %         Total Receipts       \$8,328,370,000       \$8,348,261,842       \$19,891,842       0.2 %       \$8,365,703,599       (\$17,441,756)       (0.2) %	Total	φ1/4,/00,000	φ170,203,200	φ2,143,200	1.2 70	φ170,723,070	(ψ21,010)	(0.0) 70
% of Total Received:       100.2%       99.6%         Other Revenues       Interest       \$346,600,000       \$343,588,342       (\$3,011,658)       (0.9) %       \$320,307,279       \$23,281,064       7.3 %         Net Transfers       (377,500,000)       (377,025,929)       474,071       0.1       (356,615,171)       (20,410,758)       (5.7)         Agency Earnings       94,800,000       99,583,139       4,783,139       5.0       84,154,233       15,428,907       18.3         Total       \$63,900,000       \$66,145,553       \$2,245,553       3.5 %       \$47,846,341       \$18,299,212       38.2 %         Total Receipts       \$8,328,370,000       \$8,348,261,842       \$19,891,842       0.2 %       \$8,365,703,599       (\$17,441,756)       (0.2) %	Total Taxes	\$8,264,470,000	\$8,282,116,289	\$17,646,289	0.2 %	\$8,317,857,258	(\$35,740,969)	(0.4) %
Interest       \$346,600,000       \$343,588,342       (\$3,011,658)       (0.9) %       \$320,307,279       \$23,281,064       7.3 %         Net Transfers       (377,500,000)       (377,025,929)       474,071       0.1       (356,615,171)       (20,410,758)       (5.7)         Agency Earnings       94,800,000       99,583,139       4,783,139       5.0       84,154,233       15,428,907       18.3         Total       \$63,900,000       \$66,145,553       \$2,245,553       3.5 %       \$47,846,341       \$18,299,212       38.2 %         Total Receipts       \$8,328,370,000       \$8,348,261,842       \$19,891,842       0.2 %       \$8,365,703,599       (\$17,441,756)       (0.2) %	% of Total Received:		. , , ,			, , , ,		
Interest       \$346,600,000       \$343,588,342       (\$3,011,658)       (0.9) %       \$320,307,279       \$23,281,064       7.3 %         Net Transfers       (377,500,000)       (377,025,929)       474,071       0.1       (356,615,171)       (20,410,758)       (5.7)         Agency Earnings       94,800,000       99,583,139       4,783,139       5.0       84,154,233       15,428,907       18.3         Total       \$63,900,000       \$66,145,553       \$2,245,553       3.5 %       \$47,846,341       \$18,299,212       38.2 %         Total Receipts       \$8,328,370,000       \$8,348,261,842       \$19,891,842       0.2 %       \$8,365,703,599       (\$17,441,756)       (0.2) %								
Net Transfers       (377,500,000)       (377,025,929)       474,071       0.1       (356,615,171)       (20,410,758)       (5.7)         Agency Earnings       94,800,000       99,583,139       4,783,139       5.0       84,154,233       15,428,907       18.3         Total       \$63,900,000       \$66,145,553       \$2,245,553       3.5 %       \$47,846,341       \$18,299,212       38.2 %         Total Receipts       \$8,328,370,000       \$8,348,261,842       \$19,891,842       0.2 %       \$8,365,703,599       (\$17,441,756)       (0.2) %		#246 500 00 T	<b>#0.40.700.04</b>	(0.0.1.1.1.7.7.1	(0.0)	ф <b>22</b> 0 20 <b>7 27</b> -	ф <b>аа зах а</b> з	
Agency Earnings 94,800,000 99,583,139 4,783,139 5.0 84,154,233 15,428,907 18.3 \$63,900,000 \$66,145,553 \$2,245,553 3.5 % \$47,846,341 \$18,299,212 38.2 % Total Receipts \$8,328,370,000 \$8,348,261,842 \$19,891,842 0.2 % \$8,365,703,599 (\$17,441,756) (0.2) %				( , , , , ,				
Total \$63,900,000 \$66,145,553 \$2,245,553 3.5 % \$47,846,341 \$18,299,212 38.2 %  Total Receipts \$8,328,370,000 \$8,348,261,842 \$19,891,842 0.2 % \$8,365,703,599 (\$17,441,756) (0.2) %		, , , ,						
Total Receipts \$8,328,370,000 \$8,348,261,842 \$19,891,842 0.2 % \$8,365,703,599 (\$17,441,756) (0.2) %								
	Total	\$63,900,000	\$66,145,553	\$2,245,553	3.5 %	\$47,846,341	\$18,299,212	38.2 %
	Total Receints	\$8.328.370.000	\$8.348.261.842	\$19.891.842	0.2 %	\$8.365.703.599	(\$17.441.756)	(0.2) %
	% of Total Received:	\$5,0 <b>2</b> 5,075,000	\$5,0 10,201,042	100.2%	<b>0.2</b> /0	43,000,700,00	99.8%	(0.2) /0

Kansas Division of the Budget