

FY 2025 State General Fund Receipts

Final Report: April 2025

Revenue Source	FY 2025 April Estimate	FY 2025 April Actual	Dollar Change From Estimate	Percent Change From Estimate	FY 2024 April Actual	Dollar Change From Prior FY Month	Percent Change From Prior FY Month
Income Taxes:							
Individual	\$674,711,386	\$684,752,493	\$10,041,107	1.5 %	\$740,289,817	(\$55,537,324)	(7.5) %
Corporation	315,125,705	316,521,086	1,395,381	0.4	338,186,621	(21,665,535)	(6.4)
Financial Institutions	9,353,764	9,916,629	562,865	6.0	14,373,135	(4,456,506)	(31.0)
Total	\$999,190,855	\$1,011,190,208	\$11,999,353	1.2 %	\$1,092,849,573	(\$81,659,365)	(7.5) %
Sales & Use Taxes:							
Retail Sales	\$215,585,592	\$220,553,573	\$4,967,980	2.3 %	\$223,657,772	(\$3,104,200)	(1.4) %
Compensating Use	75,227,499	75,785,212	557,713	0.7	71,460,976	4,324,237	6.1
Total	\$290,813,092	\$296,338,785	\$5,525,693	1.9 %	\$295,118,748	\$1,220,037	0.4 %
Other Excise Taxes:							
Cigarette	\$6,884,215	\$5,690,992	(\$1,193,223)	(17.3) %	\$7,512,619	(\$1,821,626)	(24.2) %
Tobacco Products	829,429	825,688	(3,741)	(0.5)	834,160	(8,472)	(1.0)
Liquor Gallonage	2,132,151	1,989,397	(142,753)	(6.7)	2,140,985	(151,587)	(7.1)
Liquor Enforcement	6,711,440	6,599,050	(112,390)	(1.7)	6,737,098	(138,048)	(2.0)
Liquor Drink	1,344,012	1,352,002	7,990	0.6	1,358,315	(6,313)	(0.5)
Gas Severance	628,135	562,089	(66,046)	(10.5)	407,215	154,875	38.0
Oil Severance	2,613,235	2,101,351	(511,884)	(19.6)	2,792,719	(691,368)	(24.8)
Total	\$21,142,615	\$19,120,570	(\$2,022,045)	(9.6) %	\$21,783,110	(\$2,662,540)	(12.2) %
Subtotal - KDOR Tax Collections	\$1,311,146,562	\$1,326,649,563	\$15,503,001	1.2 %	\$1,409,751,431	(\$83,101,867)	(5.9) %
Other Taxes:							
Insurance Premiums	\$600,134	\$624,017	\$23,882	4.0 %	\$625,555	(\$1,539)	(0.2) %
Motor Carrier	1,530,819	1,578,211	47,392	3.1	1,529,327	48,884	3.2
Corporate Franchise	1,648,300	3,714,450	2,066,151	125.4	3,955,997	(241,547)	(6.1)
Miscellaneous	432,518	438,381	5,863	1.4	450,164	(11,783)	(2.6)
Total	\$4,211,771	\$6,355,059	\$2,143,288	50.9 %	\$6,561,043	(\$205,984)	(3.1) %
Total Taxes	\$1,315,358,333	\$1,333,004,622	\$17,646,289	1.3 %	\$1,416,312,474	(\$83,307,851)	(5.9) %
<i>% of Total Received:</i>			101.3%			94.1%	
Other Revenues							
Interest	\$29,979,642	\$26,967,984	(\$3,011,658)	(10.0) %	\$36,408,241	(\$9,440,256)	(25.9) %
Net Transfers	(16,187,735)	(15,713,663)	474,071	2.9	(18,799,150)	3,085,486	16.4
Agency Earnings	13,006,612	17,789,751	4,783,139	36.8	11,103,504	6,686,247	60.2
Total	\$26,798,519	\$29,044,072	\$2,245,553	8.4 %	\$28,712,595	\$331,477	1.2 %
Total Receipts	\$1,342,156,851	\$1,362,048,694	\$19,891,842	1.5 %	\$1,445,025,069	(\$82,976,375)	(5.7) %
<i>% of Total Received:</i>			101.5%			94.3%	

FY 2025 State General Fund Receipts

Final Report: April 2025

Revenue Source	FY 2025 Cumulative Estimate	FY 2025 Cumulative Actual	Dollar Change From Estimate	Percent Change From Estimate	FY 2024 Cumulative Actual	Dollar Change From Prior FY	Percent Change From Prior FY
Income Taxes:							
Individual	\$3,880,000,000	\$3,890,041,107	\$10,041,107	0.3 %	\$3,746,020,401	\$144,020,706	3.8 %
Corporation	1,075,000,000	1,076,395,381	1,395,381	0.1	1,186,285,524	(109,890,143)	(9.3)
Financial Institutions	38,250,000	38,812,865	562,865	1.5	38,637,034	175,831	0.5
Total	\$4,993,250,000	\$5,005,249,353	\$11,999,353	0.2 %	\$4,970,942,959	\$34,306,394	0.7 %
Sales & Use Taxes:							
Retail Sales	\$2,150,000,000	\$2,154,967,980	\$4,967,980	0.2 %	\$2,247,071,554	(\$92,103,574)	(4.1) %
Compensating Use	747,000,000	747,557,713	557,713	0.1	718,405,522	29,152,191	4.1
Total	\$2,897,000,000	\$2,902,525,693	\$5,525,693	0.2 %	\$2,965,477,076	(\$62,951,383)	(2.1) %
Other Excise Taxes:							
Cigarette	\$68,200,000	\$67,006,777	(\$1,193,223)	(1.7) %	\$75,213,304	(\$8,206,527)	(10.9) %
Tobacco Products	8,530,000	8,526,259	(3,741)	(0.0)	8,704,889	(178,629)	(2.1)
Liquor Gallonage	19,720,000	19,577,247	(142,753)	(0.7)	20,103,665	(526,418)	(2.6)
Liquor Enforcement	69,130,000	69,017,610	(112,390)	(0.2)	69,805,140	(787,529)	(1.1)
Liquor Drink	12,630,000	12,637,990	7,990	0.1	12,630,290	7,700	0.1
Gas Severance	2,250,000	2,183,954	(66,046)	(2.9)	(2,140,217)	4,324,172	202.0
Oil Severance	19,000,000	18,488,116	(511,884)	(2.7)	20,195,054	(1,706,938)	(8.5)
Total	\$199,460,000	\$197,437,955	(\$2,022,045)	(1.0) %	\$204,512,125	(\$7,074,170)	(3.5) %
Subtotal - KDOR Tax Collections	\$8,089,710,000	\$8,105,213,001	\$15,503,001	0.2 %	\$8,140,932,160	(\$35,719,159)	(0.4) %
Other Taxes:							
Insurance Premiums	\$152,500,000	\$152,523,882	\$23,882	0.0 %	\$155,951,425	(\$3,427,543)	(2.2) %
Motor Carrier	10,270,000	10,317,392	47,392	0.5	10,446,139	(128,747)	(1.2)
Corporate Franchise	7,600,000	9,666,151	2,066,151	27.2	5,782,658	3,883,493	67.2
Miscellaneous	4,390,000	4,395,863	5,863	0.1	4,744,876	(349,012)	(7.4)
Total	\$174,760,000	\$176,903,288	\$2,143,288	1.2 %	\$176,925,098	(\$21,810)	(0.0) %
Total Taxes	\$8,264,470,000	\$8,282,116,289	\$17,646,289	0.2 %	\$8,317,857,258	(\$35,740,969)	(0.4) %
<i>% of Total Received:</i>			100.2%			99.6%	
Other Revenues							
Interest	\$346,600,000	\$343,588,342	(\$3,011,658)	(0.9) %	\$320,307,279	\$23,281,064	7.3 %
Net Transfers	(377,500,000)	(377,025,929)	474,071	0.1	(356,615,171)	(20,410,758)	(5.7)
Agency Earnings	94,800,000	99,583,139	4,783,139	5.0	84,154,233	15,428,907	18.3
Total	\$63,900,000	\$66,145,553	\$2,245,553	3.5 %	\$47,846,341	\$18,299,212	38.2 %
Total Receipts	\$8,328,370,000	\$8,348,261,842	\$19,891,842	0.2 %	\$8,365,703,599	(\$17,441,756)	(0.2) %
<i>% of Total Received:</i>			100.2%			99.8%	