

Narrative Information for Biennial Agencies—DA 400

Division of the Budget
State of Kansas

Agency Kansas Board of Healing Arts
Program Administration and Regulation

September 12, 2024

Mr. Adam Proffitt, Director
Division of Budget
900 SW Jackson, Suite 504-N
Landon State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt,

As Executive Director of the Kansas State Board of Healing Arts, I hereby submit for your consideration the Fiscal Year 2025 budget document for the Board. It has been prepared in accordance with the instructions transmitted with your memo of July 9, 2024. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,



Susan Gile, CMBE, Executive Director
Kansas State Board of Healing Arts

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Board Members

	Richard Bradbury [DPM] Board Member Position: President Term End Date: 6-30-2028		
	Sherri Wattenbarger [JD] Board Member Position: Vice President Term End Date 6-30-2027		Abebe Abebe [MD] Board Member Term End Date: 06-30-2025
	Mark Balderston [DC] Board Member Term End Date: 06-30-2026		Molly Black [MD] Board Member Term End Date: 06-30-2027
	Jerry DeGrado [DC] Board Member Term End Date: 06-30-2027		Thomas Estep [MD] Board Member Term End Date: 06-30-2025
	Steven Gould [DC] Board Member Term End Date: 06-30-2026		David Jordan Board Member Public Member Term End Date: 06-30-2025
	Stephanie Kuhlmann [DO] Board Member Term End Date: 06-30-2028		Vernon Mills [MD] Board Member Term End Date: 06-30-2028
	Stephanie Suber [DO] Board Member Term End Date: 06-30-2027		Donna Sweet [MD] Board Member Term End Date: 06-30-2028
	Ronald Varner [DO] Board Member Term End Date: 06-30-2025		Kathy Wolfe Moore Board Member Public Member Term End Date: 06-30-2026

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AGENCY MISSION

- Safeguard the public through licensure, education, and discipline of those who practice the healing arts in Kansas.

AGENCY PHILOSOPHY

- To protect the public by authorizing only those persons who meet and maintain required qualifications to be licensed in the healthcare professions regulated by the Board.
- To protect the health and safety of the public by effectively investigating complaints, enforcing applicable practice acts, and helping licensees improve their practice through education and training.
- To protect the public from incompetence or unprofessional conduct by persons who have been licensed to practice in Kansas and from unauthorized practice by persons and entities who are not licensed to practice in Kansas.

ABOUT THE BOARD

The Kansas State Board of Healing Arts (“KSBHA” or “Board”), created in 1957, currently licenses and regulates 16 healing arts and allied health professions in Kansas.

- Athletic Trainers (A.T.)
- Doctors of Chiropractic (D.C.)
- Doctor of Osteopathic Medicine (D.O.)
- Doctors of Podiatric Medicine (D.P.M.)
- Radiologic Technologists (L.R.T.)
- Doctors of Medicine & Surgery (M.D.)
- Naturopathic Doctors (N.D.)
- Occupational Therapists (O.T.)
- Occupational Therapy Assistants (O.T.A.)
- Physician Assistants (P.A.)
- Physical Therapists (P.T.)
- Physical Therapist Assistants (P.T.A.)
- Respiratory Therapists (R.T.)

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- Acupuncturists (L.Ac.)
- Independent Certified Nurse Midwives (CNM-I)
- Contact Lens Distributors (CLD)

The agency is staffed by dedicated personnel who understand the mission of the agency and are dedicated to their respective job duties. Upholding the commitment to protect the public, Board staff will continue to issue licenses to professionals when qualifications are met; investigate timely when reports are received containing credible information a licensee has committed a boundary violation or practiced outside their statutory scope; and when appropriate, take disciplinary action to remediate the actions of a licensee.

STATUTORY AUTHORITY

The Board's mission of public protection is based on the statutory recognition that has been part of the bedrock of Kansas law for more than 60 years "that the practice of the healing arts is a privilege...and is not a natural right of individuals" and that "provisions covering the granting of that privilege and its subsequent use, control and regulation" be directed toward "the end that the public shall be properly protected against unprofessional, improper, unauthorized and unqualified practice of the healing arts and from unprofessional conduct by persons licensed to practice . . ." See K.S.A. 65-2801, et seq. The Kansas Board of Healing Arts was established by the 1957 legislature (K.S.A. 65-2801 et seq.) As created in 1957, the Board is a composite of the former Board of Medical Registration and Examination, the Board of Osteopathic Examination and Registration, and the Board of Chiropractic Examinations. The structure of the Board is unique in that it is one of only 3 state medical boards in the country regulating medical doctors, osteopathic doctors, and chiropractic doctors under a single Board. The Board consists of fifteen members; five members licensed as a Doctor of Medicine, three members licensed as a Doctor of Osteopathy, three members licensed as a of Doctor of Chiropractic, one member licensed as a Doctor of Podiatric Medicine and three members representing the general public of this State. The Board has contracts with seven professional associations in accordance with K.S.A. 65-4924 which allows the Board the authority to enter into an agreement with the Provider Health committee of the appropriate state or county professional society or organization to undertake those functions and responsibilities specified in the agreement and to provide for payment therefore from moneys appropriated to the agency for that purpose.

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STRATEGIC PLANNING

The agency is currently in the second year of a 3-year Strategic Plan incorporated in 2023 (see attached document). The plan serves as a living document to drive decision-making and action items for the agency. It is reviewed at least quarterly to determine progress, identify areas of opportunity, note benchmarks, and align our budget with identified priorities.

AGENCY-WIDE OVERVIEW

The Board continues to be a fully fee funded agency and an annual net contributor to the state general fund. In addition to supporting 100% of the allocated budget, the over 34,000 Kansas healthcare providers licensed by the Board are also the source of the \$100,000 contribution to the state general fund and all state services utilized by the Board in FY 2024.

The Board received expenditure authority for \$7,749,213.00 from the agency fee fund for FY 2025. This amount includes \$1,000.00 in funds approved for the Board's hospitality fund, and \$35,000.00 in funds approved for the Medical Records Maintenance Trust Fund. The Medical Records Trust Fund was created by the 2009 Legislature, for the purpose of paying for the storage, maintenance, and transfer of abandoned medical records that will be placed under the Board's custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.

Current Year

Overall, workload of the agency has continued to increase. This is evident in the total number of providers licensed by the Board having increased from 33,643 at the start of FY 2024 to a current number of 34,964. It is also reflected in the current measured outcomes (below). The agency is committed to being resourceful and continuing to explore ways to streamline processes to meet growing demands. With the introduction of the Strategic Plan and a concerted proactive approach supported by the Board, leadership will utilize funds for identified needs, quality assurance, and future preparedness. Essential to our mission of protecting the public, the care and retention of our dedicated staff remains at the forefront of all leadership initiatives.

- The agency was recognized as a Wellbeing First Champion by the Dr. Lorna Breen Heroes' Foundation for keeping licensing applications free of intrusive mental health questions and for communicating on an ongoing basis that it is safer to seek mental health care.

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- Agency staff have worked closely with Granicus to recreate and modernize the agency website, which launches October 1, 2024. This redesign was an important objective for the Board. It furthers our strategic objectives of providing efficient customer service and accessible information.
- KSBHA will transition to Accela Enterprise Licensing and Regulatory Software. Initial steps for this change will begin in late 2024. The decision was by leadership after a lengthy vetting process with OITS, Accela representatives, agency personnel and the Board. This move will provide a more intuitive and user-friendly experience for applicants, licensees and staff as well. We are excited about the potential efficiencies, data and overall modernizations the new software will bring. This will be a significant step towards several goals in the agency's Strategic Plan, as well as ensure compliance with the provisions set forth in Senate Bill 66 for the Kansas License Verification Portal.
- The agency has offered all staff members the opportunity to participate in Pryor Learning services. Those choosing to do so may select on-demand course options or customize Learning Paths tailored to their current job duties and desired developmental goals. Providing opportunities for staff growth is an identified and ongoing priority of the agency.

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Kansas State Board of Healing Arts Outcome Measures

Outcomes	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Estimates	FY 2026 Estimates
Total Number of Licenses issued:	3,554	3,709 ¹	3,922	4,278	4,620	4,989
Total Number of Licenses Issued within 10 days of Final Review:	2,119	2,585	1,787	2,169	2,342	2,540
Total Number of Investigations Opened:	773	570	552	609	642	686
Total Investigations Sent to Litigation and Opened as a Case:	729	804/97 ²	744/208 ³	693/195 ⁴	706/210	720/225
Total number of complaints received:	3,322	3,329	2,632	2,736	2,844	2,927

The agency continues to review and enhance data processes which will best calculate performance measures. As a result, the data may be different from that submitted in years past. The data in this chart reflects what the agency believes demonstrates the true work effort of the staff.

¹ 3,709 represents corrected number of total licenses issued in FY2022.

² 804 represents the total number of litigation cases including application cases. 97 is the number of cases resulting from investigations referred from Disciplinary.

³ 744 represents the total number of litigation cases including application cases. 208 is the number of cases resulting from investigations referred from Disciplinary.

⁴ 693 represents the total number of litigation cases including application cases. 195 is the number of cases resulting from investigations referred from Disciplinary.

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Operations/Agency Structure

In support of the agency mission, the Board has one program (Operations), which consists of five departments. Each department fulfills a specific role in the overall program, but each is also reliant on other departments to complete its job duties. The five Departments are:

- Licensure
- Disciplinary
- Litigation
- General Counsel
- Administration

Staffing

The Kansas State Board of Healing Arts has 67 staff positions approved and funded for FY2025. A breakdown of the agency's FTE counts is below:

Position Type	FY2024 Approved	FY2025 Approved	FY2026 Request	FY2027 Request
Regular FTE	49	48	48	48
Non-FTE*	18	19	19	19
Total	67	67	67	67

*Benefits eligible

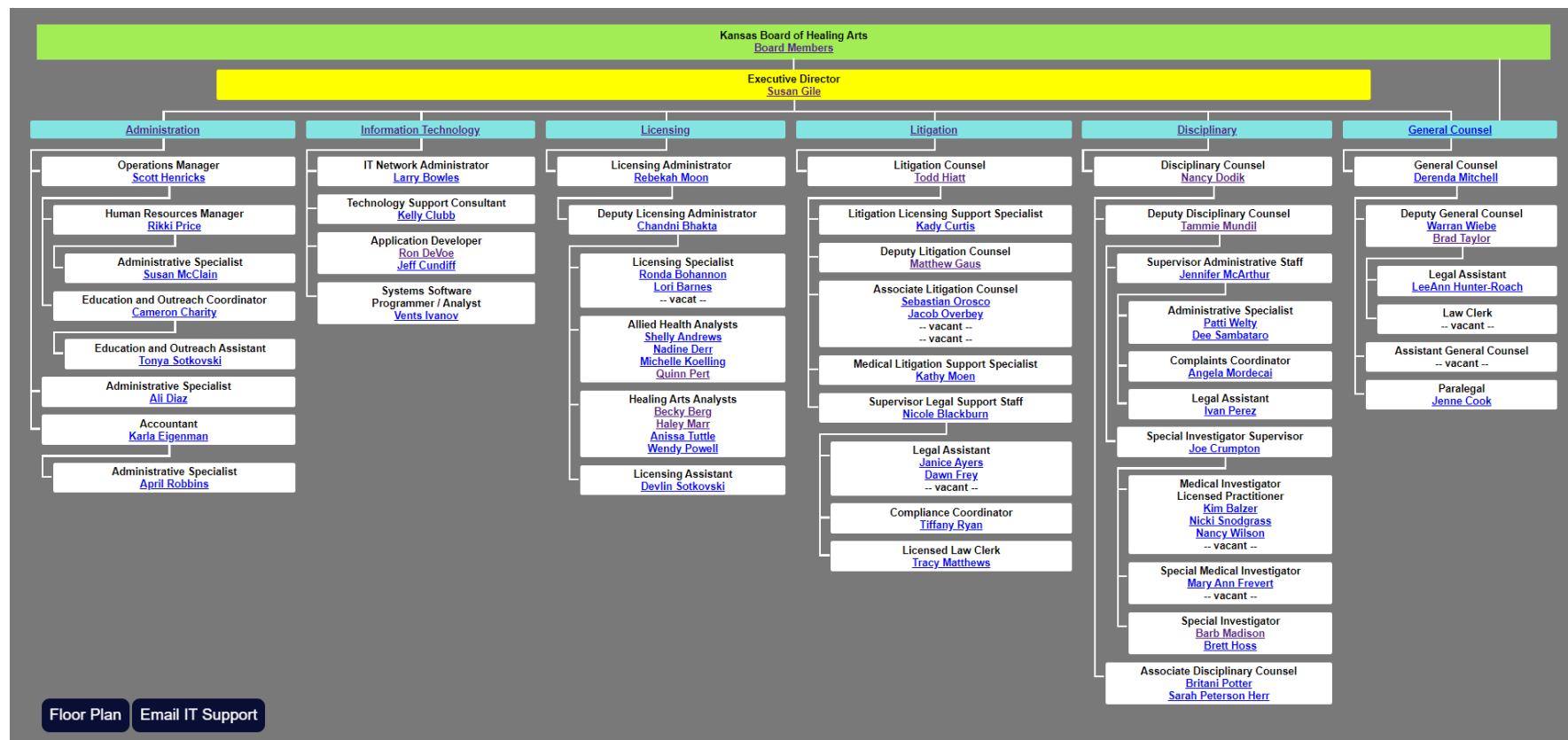
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KSBHA Organizational Chart



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Licensing Department

The Licensing Department is under the direction of an Administrator and a Deputy Administrator. The Licensing Department protects the public by authorizing only those persons who meet and maintain qualifications to engage in the health care professions regulated by this Board. Each profession has a different renewal cycle throughout the year. Each day the dedicated staff of the Licensing department accomplish the tasks of issuing new licenses, reinstating cancelled licenses and renewing current licenses.

- The Licensing department continues to focus on application and renewal turnaround time. Even with a 9.1% increase in the total licenses issued in FY2024, the final review turnaround time was less than ten working days throughout most of the year.
- In FY2024, two Licensing Specialists successfully completed the Certified Medical Board Licensing Specialist (CMBLS) program offered by Administrators In Medicine (AIM), a national organization for state medical and osteopathic boards.
- Provisions of 2024 HB2745 were successfully implemented, which provide an exemption to all licensing application fees for spouses of active-duty service members who reside or plan to reside in Kansas due to military orders.

Disciplinary Department

The Disciplinary Department is under the direction of a Disciplinary Counsel as well as a Deputy Disciplinary Counsel. The Disciplinary Department is responsible for receiving complaints relating to licensed professionals' practice of their chosen field. These complaints typically fall into two categories: standard of care and unprofessional conduct violations. Occasionally, the agency receives an allegation of a person practicing when they are unlicensed. All investigators possess backgrounds in either a medical field or investigations.

The Disciplinary Department investigators work diligently to investigate all matters alleging professional incompetence, unprofessional conduct, and other statutorily proscribed conduct promptly, professionally, and thoroughly and to submit completed investigations to review committees and advisory councils for fair and consistent recommendations. The Department has created policies which establish general timelines for completion of investigations.

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- Due to restructured duties, the Disciplinary department successfully eliminated an existing backlog of complaints during FY 2024.
- In February of FY2024, two Disciplinary staff members obtained Certified Medical Board Investigator (CMBI) credentials through the Administrators In Medicine (AIM) Program.

Litigation Department

The Litigation Department is under the direction of a Litigation Counsel and a Deputy Litigation Counsel. The Litigation Department is responsible to protect the public by utilizing the least restrictive, yet efficient and effective legislative authorized means to affect the professional licensure of an applicant or licensee of the Board when competent and admissible evidence supports a finding the applicant or licensee lacks the professional character, clinical competence, or other basis authorized by the individual's applicable practice act.

The Litigation Department reviews, analyzes, and presents cases to the KSBHA's Disciplinary Panel. Under the authority of the Disciplinary Panel, the attorneys attempt to resolve complaints and concerns regarding licensees through negotiated settlements or through litigation. Most cases are resolved by mutual agreement that result in either formal or informal resolutions. When necessary, attorneys in the Litigation Department will initiate, litigate, and take cases to formal hearing on behalf of the Disciplinary Panel. Cases taken to formal hearing will be heard by a presiding officer that may be a KSBHA Board Member or an administrative law judge from the Office of Administrative Hearings (OAH). When a case is heard by an administrative law judge, the judge issues an Initial Order, which is then reviewed by the full Board and the full Board ultimately issues a Final Order in the case.

In addition to assisting the Licensing Department with application and renewal related matters, the Litigation team monitors licensees participating in the Professional Health Programs by order of the Board.

General Counsel

The Office of the General Counsel is responsible for providing a variety of legal services and advice to the Board and the Executive Director of the agency. Department staff works closely with agency staff on record retention and moving the agency to electronic records and is also responsible for all agency related regulation drafting and revisions.

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- General Counsel Department has recently created a new GC Help Desk inbox. This email address can be utilized by stakeholders and the public to submit questions to our GC team.
- General Counsel Department also receives and responds to KORA requests. In FY2024, the agency received 307 KORA requests.

Administration

The Administration Department oversees all operations and strives to increase transparency and promote awareness of the role, programs, and regulatory actions of the agency to the staff, public and health care stakeholders. In FY2024 Administration continued to work with the other departments to activate changes to streamline processes with the goal of making the agency more efficient. The Executive Director meets with department heads weekly in effort to ensure that there is transparent communication regarding the current projects of each department and how they may impact others. Notable events in FY 2024 include:

- Administration created the position of Education & Outreach Coordinator. The objectives being to educate and inform stakeholders about the Board's mission, activities, and services. Since the beginning of the calendar year, 27 presentations have been given to current licensees, students, medical residents, professional associations, and members of the public.
- Information Technology Department has recently undergone a restructuring, with the Operations Manager now providing administrative oversight to the department. The IT team continues to work diligently to ensure all staff are equipped to accomplish their job duties and ensure the agency has taken all necessary steps to mitigate cybersecurity risks.
- Susan Gile, Executive Director, was recognized as a Certified Medical Board Executive (CMBE) by Administrators In Medicine (AIM).

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No Limit Fund

The Board has one No Limit Fund, last authorized by 2023 HB 2184. Expenditures from this fund are limited to costs associated with disciplinary proceedings. The agency must be prepared for substantial expenses in the event of prolonged or complex hearings.

Points worth noting regarding the agency No Limit Fund:

- Monies appropriated to this fund cannot be used to pay for any other costs to the agency.
- The agency's cash balance must cover the agency's FY 2025 budgeted \$7,749,213.00 as well as the no limit fund.

REVENUE

It is important to note that the Board receives almost 50% of its revenue in May and June---the last two months of each fiscal year---when medical doctors renew their licenses. To operate without a deficit throughout the entire fiscal year, the Board must start each fiscal year with a cash balance in its fee fund that equals at least ½ of its expenditure limitation for the fiscal year.

Revenue estimates, based on current regulatory fees, are listed on the License Endorsement and Renewal Information spreadsheet following the Licensure and Renewal Program Goals.

FY 2025: \$7,608,410.00 (\$7,473,410.00 available to agency)

FY 2026: \$7,730,179.00 (\$7,595,179.00 available to agency)

FY 2027: \$8,094,127.00 (\$7,959,127.00 available to agency)

The amount available to the agency accounts for \$100,000 payment to SGF; however, \$35,000 of this amount is allocated for the sole use of the Medical Records Maintenance Trust Fund and \$5,000 is allocated for the sole use of the Hospitality Fund.

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Revenue Estimates

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AT APPLICATION	65	\$ 5,200.00	81	\$ 6,480.00	81	\$ 6,480.00	84	\$ 6,720.00	86	\$ 6,880.00	88	\$ 7,040.00
AT REINSTATEMENT	8	\$ 640.00	21	\$ 1,680.00	6	\$ 480.00	18	\$ 1,440.00	10	\$ 800.00	12	\$ 960.00
AT RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
AT RENEWAL-ONLINE	381	\$ 25,527.00	359	\$ 24,053.00	376	\$ 25,192.00	400	\$ 26,800.00	410	\$ 27,470.00	420	\$ 28,140.00
AT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
AT RENEWAL LATE-ONLINE	256	\$ 18,432.00	266	\$ 19,152.00	274	\$ 19,728.00	270	\$ 19,440.00	275	\$ 19,800.00	280	\$ 20,160.00
AT TEMP	10	\$ 250.00	14	\$ 350.00	10	\$ 250.00	18	\$ 450.00	15	\$ 375.00	18	\$ 450.00
CL DISTRIBUTOR APPLICATION	6	\$ 900.00	3	\$ 450.00	3	\$ 450.00	5	\$ 750.00	5	\$ 750.00	6	\$ 900.00
CL DISTRIBUTOR RENEWAL	15	\$ 2,250.00	1	\$ 150.00	-	\$ -	10	\$ 1,500.00	12	\$ 1,800.00	13	\$ 1,950.00
CNM APPLICATION	1	\$ 100.00	5	\$ 500.00	2	\$ 200.00	5	\$ 500.00	6	\$ 600.00	7	\$ 700.00
CNM RENEWAL	1	\$ 75.00	-	\$ -	3	\$ 225.00	12	\$ 900.00	13	\$ 975.00	15	\$ 1,125.00
CNM LATE RENEWAL	-	\$ -	9	\$ -	6	\$ 450.00	-	\$ -	-	\$ -	-	\$ -
CNM REINSTATEMENT CANCELLED	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
CNM REINSTATEMENT REVOKED	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
		\$ -				\$ -				\$ -		
DC APPLICATION	75	\$ 22,500.00	71	\$ 21,300.00	80	\$ 24,000.00	80	\$ 24,000.00	82	\$ 24,600.00	84	\$ 25,200.00
DC REINSTATEMENT	30	\$ 12,000.00	21	\$ 8,400.00	18	\$ 7,200.00	30	\$ 12,000.00	25	\$ 10,000.00	30	\$ 12,000.00
DC RENEWAL-PAPER	1	\$ 400.00	-	\$ -	1	\$ 430.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL-ONLINE	960	\$ 316,800.00	921	\$ 303,930.00	1,150	\$ 414,000.00	950	\$ 342,000.00	1,000	\$ 360,000.00	1,050	\$ 378,000.00
DC RENEWAL EX/IA-PAPER	1	\$ 150.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL EX/IA-ONLINE	114	\$ 17,100.00	99	\$ 14,850.00	123	\$ 18,450.00	110	\$ 16,500.00	120	\$ 18,000.00	125	\$ 18,750.00
DC RENEWAL LATE-PAPER	-	\$ -	1	\$ 600.00	1	\$ 660.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL LATE-ONLINE	174	\$ 69,600.00	226	\$ 90,400.00	155	\$ 71,300.00	235	\$ 108,100.00	240	\$ 110,400.00	245	\$ 112,700.00
DC RENEWAL EX/IA LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL EX/IA LATE-ONLINE	34	\$ 5,950.00	46	\$ 8,050.00	30	\$ 6,150.00	50	\$ 10,250.00	50	\$ 10,250.00	55	\$ 11,275.00
DC STATUS CHANGE	5	\$ 875.00	4	\$ 700.00	2	\$ 350.00	8	\$ 1,400.00	8	\$ 1,400.00	10	\$ 1,750.00
DC TEMP	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DO APPLICATION	254	\$ 76,200.00	253	\$ 75,900.00	255	\$ 76,500.00	270	\$ 81,000.00	275	\$ 82,500.00	280	\$ 84,000.00
DO POST GRADUATE	100	\$ 5,000.00	119	\$ 5,950.00	95	\$ 4,750.00	130	\$ 6,500.00	130	\$ 6,500.00	135	\$ 6,750.00
DO REINSTATEMENT	29	\$ 11,600.00	18	\$ 7,200.00	18	\$ 7,200.00	25	\$ 10,000.00	25	\$ 10,000.00	27	\$ 10,800.00
DO RENEWAL-PAPER	5	\$ 2,000.00	48	\$ 19,200.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DO RENEWAL-ONLINE	1,015	\$ 334,950.00	1,004	\$ 331,320.00	1,150	\$ 414,000.00	1,250	\$ 450,000.00	1,300	\$ 468,000.00	1,350	\$ 486,000.00
DO RENEWAL EX/IA-PAPER	-	\$ -	-	\$ -	2	\$ 300.00	-	\$ -	-	\$ -	-	\$ -
DO RENEWAL EX/IA-ONLINE	184	\$ 27,600.00	213	\$ 31,950.00	210	\$ 31,500.00	225	\$ 33,750.00	230	\$ 34,500.00	235	\$ 35,250.00
DO RENEWAL LATE-PAPER	2	\$ 1,200.00	32	\$ 19,200.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DO RENEWAL LATE-ONLINE	415	\$ 166,000.00	386	\$ 154,400.00	422	\$ 194,120.00	380	\$ 174,800.00	385	\$ 177,100.00	390	\$ 179,400.00
DO RENEWAL EX/IA LATE-PAPER	-	\$ -	1	\$ 200.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DO RENEWAL EX/IA LATE-ONLINE	82	\$ 14,350.00	71	\$ 12,425.00	94	\$ 19,270.00	75	\$ 15,375.00	80	\$ 16,400.00	85	\$ 17,425.00
DO STATUS CHANGE	10	\$ 1,750.00	5	\$ 875.00	14	\$ 2,450.00	10	\$ 1,750.00	12	\$ 2,100.00	14	\$ 2,450.00
DO TEMP	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -

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SCHEDULE OF FEES	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 ACTUAL COUNTS	FY24 ACTUAL AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS	FY26 EST. COUNTS	FY26 ESTIMATED AMOUNTS	FY27 EST. COUNTS	FY27 ESTIMATED AMOUNTS
DPM ENDORSEMENT	10	\$ 3,000.00	9	\$ 2,700.00	8	\$ 2,400.00	10	\$ 3,000.00	10	\$ 3,000.00	12	\$ 3,600.00
DPM REINSTATEMENT	3	\$ 900.00	1	\$ 300.00	2	\$ 600.00	1	\$ 300.00	1	\$ 300.00	1	\$ 300.00
DPM POST GRAD PERMIT	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL-ONLINE	108	\$ 34,560.00	102	\$ 32,640.00	105	\$ 33,600.00	110	\$ 35,200.00	110	\$ 35,200.00	112	\$ 35,840.00
DPM RENEWAL EX/IA-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL EX/IA-ONLINE	17	\$ 2,550.00	3	\$ 450.00	7	\$ 1,050.00	10	\$ 1,500.00	12	\$ 1,800.00	14	\$ 2,100.00
DPM RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL LATE-ONLINE	10	\$ 3,390.00	7	\$ 2,373.00	7	\$ 2,373.00	9	\$ 3,051.00	10	\$ 3,390.00	11	\$ 3,729.00
DPM RENEWAL EX/IA LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL EX/IA LATE-ONLINE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM STATUS CHANGE	1	\$ 175.00	2	\$ 350.00	2	\$ 350.00	1	\$ 175.00	1	\$ 175.00	1	\$ 175.00
DPM TEMP	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc APPLICATION	6	\$ 990.00	10	\$ 1,650.00	6	\$ 990.00	10	\$ 1,650.00	11	\$ 1,815.00	12	\$ 1,980.00
LAc RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc RENEWAL-ONLINE	40	\$ 5,000.00	49	\$ 6,125.00	-	\$ -	55	\$ 6,875.00	60	\$ 7,500.00	62	\$ 7,750.00
LAc EXEMPT/INACTIVE RENEWAL-PAPER	-	\$ -	-	\$ -	47	\$ 5,875.00	-	\$ -	-	\$ -	-	\$ -
LAc EXEMPT/INACTIVE RENEWAL-ONLINE	2	\$ 200.00	3	\$ 300.00	1	\$ 100.00	5	\$ 500.00	5	\$ 500.00	6	\$ 600.00
LAc RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc RENEWAL LATE-ONLINE	10	\$ 1,750.00	10	\$ 1,750.00	9	\$ 1,575.00	10	\$ 1,750.00	11	\$ 1,925.00	12	\$ 2,100.00
LAc EXEMPT/INACTIVE RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc EXEMPT/INACTIVE RENEWAL LATE-ONLINE	1	\$ 125.00	1	\$ 125.00	2	\$ 250.00	1	\$ 125.00	1	\$ 125.00	1	\$ 125.00
LAc STATUS CHANGE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc REINSTATEMENT CANCELLED	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc REINSTATEMENT REVOKED	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LRT APPLICATION	288	\$ 17,280.00	275	\$ 16,500.00	315	\$ 18,900.00	310	\$ 18,600.00	315	\$ 18,900.00	320	\$ 19,200.00
LRT REINSTATEMENT	70	\$ 4,200.00	58	\$ 3,480.00	53	\$ 3,180.00	65	\$ 3,900.00	67	\$ 4,020.00	69	\$ 4,140.00
LRT TEMP	60	\$ 1,500.00	57	\$ 1,425.00	79	\$ 1,975.00	65	\$ 1,625.00	70	\$ 1,750.00	75	\$ 1,875.00
LRT RENEWAL-PAPER	-	\$ -	1	\$ 50.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LRT RENEWAL-ONLINE	3,068	\$ 138,060.00	3,162	\$ 142,290.00	3,220	\$ 144,900.00	3,300	\$ 148,500.00	3,325	\$ 149,625.00	3,350	\$ 150,750.00
LRT RENEWAL LATE-PAPER	1	\$ 55.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LRT RENEWAL LATE-ONLINE	292	\$ 14,600.00	285	\$ 14,250.00	280	\$ 14,000.00	300	\$ 15,000.00	305	\$ 15,250.00	310	\$ 15,500.00
LRT STATUS CHANGE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD APPLICATION	1,476	\$ 442,800.00	1,199	\$ 359,700.00	1,647	\$ 494,100.00	1,300	\$ 390,000.00	1,400	\$ 420,000.00	1,500	\$ 450,000.00
MD EDUCATIONAL	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD INSTITUTIONAL	4	\$ 800.00	4	\$ 800.00	5	\$ 1,150.00	7	\$ 1,610.00	5	\$ 1,150.00	6	\$ 1,380.00
MD POST GRADUATE	289	\$ 14,450.00	326	\$ 16,300.00	331	\$ 16,550.00	340	\$ 17,000.00	345	\$ 17,250.00	350	\$ 17,500.00
MD LIMITED REINSTATEMENT	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD REINSTATEMENT-CANCELLED	213	\$ 85,200.00	107	\$ 42,800.00	110	\$ 44,000.00	115	\$ 46,000.00	118	\$ 47,200.00	120	\$ 48,000.00
MD REINSTATEMENT-REVOKED	1	\$ 1,000.00	-	\$ -	-	\$ -	1	\$ 1,000.00	-	\$ -	-	\$ -
MD RENEWAL-PAPER	4	\$ 1,600.00	191	\$ 76,400.00	4	\$ 1,720.00	175	\$ 75,250.00	100	\$ 43,000.00	95	\$ 40,850.00
MD RENEWAL-ONLINE	6,856	\$ 2,262,480.00	7,286	\$ 2,404,380.00	7,410	\$ 2,445,300.00	7,500	\$ 2,700,000.00	7,600	\$ 2,736,000.00	7,700	\$ 2,772,000.00
MD RENEWAL EX/IA-PAPER	2	\$ 300.00	10	\$ 1,500.00	28	\$ 4,200.00	10	\$ 1,500.00	8	\$ 1,200.00	6	\$ 900.00
MD RENEWAL EX/IA-ONLINE	1,586	\$ 237,900.00	1,751	\$ 262,650.00	1,694	\$ 254,100.00	1,750	\$ 262,500.00	2,000	\$ 300,000.00	2,250	\$ 337,500.00
MD RENEWAL LATE-PAPER	5	\$ 3,000.00	106	\$ 63,600.00	-	\$ -	75	\$ 49,500.00	25	\$ 16,500.00	20	\$ 13,200.00
MD RENEWAL LATE-ONLINE	1,939	\$ 775,600.00	1,705	\$ 682,000.00	1,778	\$ 711,200.00	2,000	\$ 920,000.00	2,250	\$ 1,035,000.00	2,500	\$ 1,150,000.00
MD RENEWAL EX/IA LATE-PAPER	3	\$ 600.00	2	\$ 400.00	2	\$ 460.00	-	\$ -	-	\$ -	-	\$ -
MD RENEWAL EX/IA LATE-ONLINE	325	\$ 56,875.00	490	\$ 85,750.00	350	\$ 71,750.00	400	\$ 82,000.00	450	\$ 92,250.00	500	\$ 102,500.00
MD STATUS CHANGE	52	\$ 9,100.00	51	\$ 8,925.00	73	\$ 12,775.00	60	\$ 10,500.00	62	\$ 10,850.00	65	\$ 11,375.00

Narrative Information for Biennial Agencies—DA 400

Division of the Budget
State of Kansas

Agency Kansas Board of Healing Arts
Program Administration and Regulation

SCHEDULE OF FEES	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 ACTUAL COUNTS	FY24 ACTUAL AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS	FY26 EST. COUNTS	FY26 ESTIMATED AMOUNTS	FY27 EST. COUNTS	FY27 ESTIMATED AMOUNTS
MD TEMP PERMIT	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD LIMITED PERMIT	-	\$ -	3	\$ 90.00	1	\$ 30.00	-	\$ -	-	\$ -	-	\$ -
MD LIMITED PERMIT RENEWAL	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD VISITING	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD MISC	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
ND ACUPUNCTURE CERTIFICATE	2	\$ 40.00	3	\$ 60.00	2	\$ 40.00	4	\$ 80.00	5	\$ 100.00	6	\$ 120.00
ND APPLICATION	5	\$ 825.00	4	\$ 660.00	6	\$ 990.00	7	\$ 1,155.00	8	\$ 1,320.00	9	\$ 1,485.00
ND REINSTATEMENT	-	\$ -	1	\$ 155.00	1	\$ 155.00	-	\$ -	-	\$ -	-	\$ -
ND RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
ND RENEWAL-ONLINE	30	\$ 3,750.00	36	\$ 4,500.00	36	\$ 4,500.00	40	\$ 5,000.00	43	\$ 5,375.00	46	\$ 5,750.00
ND LATE RENEWAL	6	\$ 870.00	7	\$ 1,015.00	9	\$ 1,305.00	8	\$ 1,160.00	7	\$ 1,015.00	6	\$ 870.00
ND TEMP	1	\$ 30.00	1	\$ 30.00	1	\$ 30.00	-	\$ -	-	\$ -	-	\$ -
OT APPLICATION	150	\$ 12,000.00	161	\$ 12,880.00	171	\$ 13,680.00	175	\$ 14,000.00	180	\$ 14,400.00	185	\$ 14,800.00
OT REINSTATEMENT	21	\$ 1,680.00	33	\$ 2,640.00	23	\$ 1,840.00	25	\$ 2,000.00	30	\$ 2,400.00	35	\$ 2,800.00
OT RENEWAL-PAPER	1	\$ 75.00	1	\$ 75.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OT RENEWAL-ONLINE	1,659	\$ 119,448.00	1,763	\$ 126,936.00	1,739	\$ 125,208.00	2,000	\$ 144,000.00	2,250	\$ 162,000.00	2,500	\$ 180,000.00
OT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OT RENEWAL LATE-ONLINE	149	\$ 11,473.00	80	\$ 6,160.00	158	\$ 12,166.00	95	\$ 7,315.00	100	\$ 7,700.00	105	\$ 8,085.00
OT STATUS CHANGE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OT TEMP	36	\$ 900.00	47	\$ 1,175.00	44	\$ 1,100.00	60	\$ 1,500.00	55	\$ 1,375.00	60	\$ 1,500.00
OTA APPLICATION	107	\$ 8,560.00	75	\$ 6,000.00	59	\$ 4,720.00	95	\$ 7,600.00	98	\$ 7,840.00	102	\$ 8,160.00
OTA REINSTATEMENT	15	\$ 1,200.00	14	\$ 1,120.00	14	\$ 1,120.00	21	\$ 1,680.00	22	\$ 1,760.00	23	\$ 1,840.00
OTA RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OTA RENEWAL-ONLINE	838	\$ 60,336.00	862	\$ 62,064.00	840	\$ 60,480.00	925	\$ 66,600.00	930	\$ 66,960.00	940	\$ 67,680.00
OTA RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OTA RENEWAL LATE-ONLINE	59	\$ 4,543.00	61	\$ 4,697.00	91	\$ 7,007.00	70	\$ 5,390.00	72	\$ 5,544.00	74	\$ 5,698.00
OTA TEMP	53	\$ 1,325.00	41	\$ 1,025.00	31	\$ 775.00	40	\$ 1,000.00	45	\$ 1,125.00	50	\$ 1,250.00
PA APPLICATION	172	\$ 34,400.00	174	\$ 34,800.00	166	\$ 33,200.00	180	\$ 36,000.00	185	\$ 37,000.00	190	\$ 38,000.00
PA REINSTATEMENT	14	\$ 3,500.00	26	\$ 6,500.00	20	\$ 5,000.00	35	\$ 8,750.00	37	\$ 9,250.00	39	\$ 9,750.00
PA RENEWAL-PAPER	3	\$ 450.00	3	\$ 450.00	2	\$ 300.00	-	\$ -	-	\$ -	-	\$ -
PA RENEWAL-ONLINE	1,199	\$ 179,850.00	1,152	\$ 172,800.00	1,200	\$ 180,000.00	1,250	\$ 187,500.00	1,300	\$ 195,000.00	1,350	\$ 202,500.00
PA RENEWAL LATE-PAPER	1	\$ 215.00	1	\$ 215.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
PA RENEWAL LATE-ONLINE	205	\$ 42,640.00	296	\$ 61,568.00	332	\$ 69,056.00	335	\$ 69,680.00	340	\$ 70,720.00	345	\$ 71,760.00
PA TEMP	21	\$ 630.00	20	\$ 600.00	10	\$ 300.00	15	\$ 450.00	20	\$ 600.00	25	\$ 750.00
PT APPLICATION	256	\$ 20,480.00	320	\$ 25,600.00	282	\$ 22,560.00	300	\$ 24,000.00	320	\$ 25,600.00	340	\$ 27,200.00
PT REINSTATEMENT	29	\$ 2,320.00	38	\$ 3,040.00	37	\$ 2,960.00	45	\$ 3,600.00	46	\$ 3,680.00	47	\$ 3,760.00
PT RENEWAL-PAPER	4	\$ 280.00	-	\$ -	2	\$ 140.00	-	\$ -	-	\$ -	-	\$ -
PT RENEWAL-ONLINE	3,040	\$ 203,680.00	3,060	\$ 205,020.00	3,221	\$ 215,807.00	3,300	\$ 221,100.00	3,400	\$ 227,800.00	3,500	\$ 234,500.00
PT RENEWAL LATE-PAPER	-	\$ -	1	\$ 72.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
PT RENEWAL LATE-ONLINE	183	\$ 13,176.00	164	\$ 11,808.00	183	\$ 13,176.00	180	\$ 12,960.00	185	\$ 13,320.00	190	\$ 13,680.00
PT TEMP	57	\$ 1,425.00	48	\$ 1,200.00	40	\$ 1,000.00	45	\$ 1,125.00	50	\$ 1,250.00	55	\$ 1,375.00

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Division of the Budget
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SCHEDULE OF FEES	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 ACTUAL COUNTS	FY24 ACTUAL AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS	FY26 EST. COUNTS	FY26 ESTIMATED AMOUNTS	FY27 EST. COUNTS	FY27 ESTIMATED AMOUNTS
PTA APPLICATION	150	\$ 12,000.00	134	\$ 10,720.00	80	\$ 6,400.00	95	\$ 7,600.00	110	\$ 8,800.00	125	\$ 10,000.00
PTA REINSTATEMENT	19	\$ 1,520.00	30	\$ 2,400.00	27	\$ 2,160.00	40	\$ 3,200.00	35	\$ 2,800.00	42	\$ 3,360.00
PTA RENEWAL-PAPER	2	\$ 140.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
PTA RENEWAL-ONLINE	1,791	\$ 119,997.00	1,791	\$ 119,997.00	1,784	\$ 119,528.00	1,900	\$ 127,300.00	2,000	\$ 134,000.00	2,200	\$ 147,400.00
PTA RENEWAL LATE-PAPER	-	\$ -	1	\$ 75.00	1	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
PTA RENEWAL LATE-ONLINE	154	\$ 11,088.00	148	\$ 10,656.00	187	\$ 13,464.00	160	\$ 11,520.00	165	\$ 11,880.00	170	\$ 12,240.00
PTA TEMP	51	\$ 1,275.00	41	\$ 1,025.00	30	\$ 750.00	35	\$ 875.00	40	\$ 1,000.00	45	\$ 1,125.00
RT APPLICATION	133	\$ 10,640.00	162	\$ 12,960.00	179	\$ 14,320.00	185	\$ 14,800.00	190	\$ 15,200.00	195	\$ 15,600.00
RT REINSTATEMENT	27	\$ 2,160.00	36	\$ 2,880.00	31	\$ 2,480.00	35	\$ 2,800.00	40	\$ 3,200.00	45	\$ 3,600.00
RT RENEWAL-PAPER	2	\$ 150.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
RT RENEWAL-ONLINE	1,838	\$ 132,336.00	1,856	\$ 133,632.00	1,896	\$ 136,512.00	2,000	\$ 144,000.00	2,250	\$ 162,000.00	2,500	\$ 180,000.00
RT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
RT RENEWAL LATE-ONLINE	99	\$ 7,623.00	110	\$ 8,470.00	126	\$ 9,702.00	130	\$ 10,010.00	135	\$ 10,395.00	140	\$ 10,780.00
RT TEMP	21	\$ 525.00	33	\$ 825.00	38	\$ 950.00	40	\$ 1,000.00	42	\$ 1,050.00	45	\$ 1,125.00
RT STUDENT SPECIAL PERMIT	59	\$ 885.00	70	\$ 1,050.00	75	\$ 1,125.00	80	\$ 1,200.00	85	\$ 1,275.00	90	\$ 1,350.00
TW APPLICATION	-		147	\$ 14,259.00	233	\$ 22,601.00	250	\$ 24,250.00	260	\$ 25,220.00	270	\$ 26,190.00
TW RENEWAL	-		42	\$ 4,074.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LICENSE VERIFICATIONS	5,744	\$ 143,600.00	5,893	\$ 147,325.00	4,557	\$ 113,925.00	5,000	\$ 125,000.00	5,250	\$ 131,250.00	5,500	\$ 137,500.00
DUPLICATE LICENSES	105	\$ 1,575.00	121	\$ 1,815.00	99	\$ 1,485.00	120	\$ 1,800.00	140	\$ 2,100.00	160	\$ 2,400.00
TOTALS from LICENSE FEES	39,486	\$ 6,435,054.00	40,672	\$ 6,618,746.00	40,220	\$ 6,859,630.00	41,965	\$ 7,443,536.00	43,941	\$ 7,730,179.00	46,203	\$ 8,094,127.00
REVENUE from WEB APPLICATION HOSTING		\$ 280,000.00		\$ 250,000.00		\$ 212,224.00		\$ 164,874.00		\$ -		\$ -
TOTAL INCOME		\$ 6,715,054.00		\$ 6,868,746.00		\$ 7,071,854.00		\$ 7,608,410.00		\$ 7,730,179.00		\$ 8,094,127.00
PAYING TO SGF		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00
MEDICAL RECORDS TRUST FUND		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00
AVAILABLE TO AGENCY		\$ 6,580,054.00		\$ 6,733,746.00		\$ 6,936,854.00		\$ 7,473,410.00		\$ 7,595,179.00		\$ 7,959,127.00

Narrative Information for Biennial Agencies—DA 400

Division of the Budget

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Program Administration and Regulation

EXPENDITURES

OBJECT CODE 510100-519900- SALARIES AND WAGES

Summary: This portion of the budget request is for salaries and wages for board staff. The Boards' FTE count for FY2025 is 67 (48 regular and 19 non-FTE). There are three law clerks which are paid a nominal fee with no benefits. The law clerks are not included in our total staff counts.

The estimates below reflect the amount anticipated to provide for the 67 FTE staff needed as well as law clerks and Board and Committee members. These amounts maintain full staffing at current pay levels with no salary increases included and is based on the Budget Cost Indices.

FY 2025: \$5,819,212.00

FY 2026: \$5,874,032.00

FY 2027: \$5,911,066.00

OBJECT CODE 520100-529900 CONTRACTUAL SERVICES:

Summary: This portion of the budget is for the Provider Health Program expenses; the Medical Records Maintenance Trust Fund (HB 2010, effective July 1, 2009); out of state travel expenses for staff and board members to attend association meetings; in state travel for board and committee meetings, and investigative and hearing travel; maintenance of the computer system and software; postage; rents/leases; professional consultants; expert witnesses; OITS communication expenses; and court reporting.

FY 2025: \$1,831,156.00 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$590,623.00 for the Provider Health Program.

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- \$80,000.00 for the continuation of a Medical Director.
- \$35,000.00 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board’s custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.
- \$252,010.00 for the agency’s rent

FY 2026: \$1,920,920.00 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$590,623.00 for the Provider Health Program.
- \$80,000.00 for the continuation of a Medical Director.
- \$35,000.00 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board’s custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.
- \$318,355.00 for agency rent – This figure is calculated using the Division of Budget’s cost indices. Current lease will expire at midpoint of FY 2026.

FY 2027: \$2,030,254.00 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$590,623.00 for the Provider Health Program.
- \$80,000.00 for the continuation of a Medical Director.

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- \$35,000.00 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board’s custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.
- \$405,524.00 for agency rent – This figure is calculated using the Division of Budget’s cost indices.

OBJECT CODE 530100-539900-COMMODITIES:

Summary: Items covered under this object code are for expenses related to office maintenance, professional, office, and computer supplies.

FY 2025: \$26,450.00 represents the amount needed to allow the agency to maintain current service levels.

FY 2026: \$27,525.00 represents the amount needed to allow the agency to maintain current service levels.

FY 2027: \$28,600.00 represents the amount needed to allow the agency to maintain current service levels.

OBJECT CODE 540100-549900 CAPITAL OUTLAY

Summary: Items covered under this object code are for expenses related to new computer equipment, replacement of obsolete computer equipment, and software upgrades.

FY 2025: \$72,395.00 represents the amount needed for capital outlay.

FY 2026: \$91,176.00 represents the amount needed for capital outlay.

FY 2027: \$103,026.00 represents the amount needed for capital outlay.

Narrative Information for Biennial Agencies—DA 400

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404 Aggregate Report

Agency: 00105 Board of Healing Arts

Version: 2026-A-02-00105

Series: 2705 HEALING ARTS FF

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	6,279,553	5,789,170	5,683,867	5,535,893
420400 CLERICAL SERVICES	127,928	126,800	133,350	139,900
420990 OTHER SERVICE CHARGES	538	500	500	500
421100 LICENSE PERSONAL SERVICES	6,732,652	7,316,736	7,596,829	7,954,227
425010 DEPARTMENTAL OR AGENCY SALES	212,224	164,874	0	0
462110 RECOVERY OF CURRENT FY EXP	2,795	0	0	0
469010 RECOVERY OF PRIOR FY EXP	10,323	0	0	0
Total Available	13,366,013	13,398,080	13,414,546	13,630,520
Total Reportable Expenditures	7,576,843	7,714,213	7,878,653	8,037,946
Total Expenditures	7,576,843	7,714,213	7,878,653	8,037,946
Balance Forward	5,789,170	5,683,867	5,535,893	5,592,574

Narrative Information for Biennial Agencies—DA 400

Division of the Budget

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Agency Kansas Board of Healing Arts

Program Administration and Regulation

404 Aggregate Report

Agency: 00105 Board of Healing Arts

Version: 2026-A-02-00105

Series: 7206 MED RECORD MAIN TRST FD

	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	34,743	33,356	33,356	33,356
421110 LICENSE BUSINESS	0	35,000	35,000	35,000
430150 AVERAGE DAILY BALANCE INTEREST	1,613	0	0	0
Total Available	36,356	68,356	68,356	68,356
Total Reportable Expenditures	3,000	35,000	35,000	35,000
Total Expenditures	3,000	35,000	35,000	35,000
Balance Forward	33,356	33,356	33,356	33,356

Narrative Information for Biennial Agencies—DA 400

Division of the Budget

State of Kansas

Agency Kansas Board of Healing Arts

Program Administration and Regulation

Custom 406/410 Report

Dept. Name:

Agency Name: Board of Healing Arts

Agency Reporting

Level:

Version: 2026-A-02-00105

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	null	null	null
	Salaries and Wages	5,819,212	0	5,819,212	0	0	0
	TOTAL Salaries and Wages	5,819,212	0	5,819,212	0	0	0
52000	Communication	36,500	0	36,500	0	0	0
52100	Freight and Express	400	0	400	0	0	0
52200	Printing and Advertising	1,750	0	1,750	0	0	0
52300	Rents	290,010	0	290,010	0	0	0
52400	Reparing and Servicing	156,000	0	156,000	0	0	0
52500	Travel and Subsistence	17,950	0	17,950	0	0	0
52510	InState Travel and Subsistence	4,950	0	4,950	0	0	0
52520	Out of State Travel and Subsis	26,750	0	26,750	0	0	0
52600	Fees-other Services	393,746	0	393,746	0	0	0
52700	Fee-Professional Services	883,000	0	883,000	0	0	0
52900	Other Contractual Services	20,100	0	20,100	0	0	0
	TOTAL Contractual Services	1,831,156	0	1,831,156	0	0	0
53000	Clothing	0	0	0	0	0	0
53400	Maint Constr Material Supply	50	0	50	0	0	0
53500	Vehicle Part Supply Accessory	2,000	0	2,000	0	0	0
53600	Pro Science Supply Material	100	0	100	0	0	0
53700	Office and Data Supplies	20,000	0	20,000	0	0	0
53900	Other Supplies and Materials	4,300	0	4,300	0	0	0
	TOTAL Commodities	26,450	0	26,450	0	0	0
	TOTAL Capital Outlay	72,395	0	72,395	0	0	0
	TOTAL REPORTABLE EXPENDITURES	7,749,213	0	7,749,213	0	0	0
	SUBTOTAL State Operations	7,749,213	0	7,749,213	0	0	0
	TOTAL EXPENDITURES	7,749,213	0	7,749,213	0	0	0

Narrative Information for Biennial Agencies—DA 400

Division of the Budget

State of Kansas

Agency Kansas Board of Healing Arts

Program Administration and Regulation

Custom 406/410 Report

Dept. Name:

Agency Name: Board of Healing Arts

Agency Reporting

Level:

Version: 2026-A-02-00105

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	null	null	null
2705 0100	HEALING ARTS FF	7,708,213	0	7,708,213	0	0	0
2705 0104	HEALING ARTS FF-OFFICIAL HOSP	5,000	0	5,000	0	0	0
2705 0130	HEALING ARTS FF-DISCIPLNY HRNGS	1,000	0	1,000	0	0	0
3756 3536	American Rescue Plan State Relief Fund	0	0	0	0	0	0
7206 7200	MED RECORD MAIN TRST FD	35,000	0	35,000	0	0	0
TOTAL GENERAL FUNDS		0	0	0	0	0	0
50 TOTAL ALL OTHER FUNDS		7,749,213	0	7,749,213	0	0	0
54 TOTAL ALL FUNDS		7,749,213	0	7,749,213	0	0	0

Narrative Information for Biennial Agencies—DA 400

Division of the Budget
State of Kansas

Agency Kansas Board of Healing Arts
Program Administration and Regulation

Custom 406/410 Report

Dept. Name:
Agency Name: Board of Healing Arts
Agency Reporting
Level:
Version: 2026-A-02-00105

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	5,874,032	0	5,874,032	5,911,066	0	5,911,066
	TOTAL Salaries and Wages	5,874,032	0	5,874,032	5,911,066	0	5,911,066
52000	Communication	37,250	0	37,250	38,000	0	38,000
52100	Freight and Express	425	0	425	450	0	450
52200	Printing and Advertising	2,000	0	2,000	2,250	0	2,250
52300	Rents	357,355	0	357,355	445,524	0	445,524
52400	Reparing and Servicing	156,750	0	156,750	158,000	0	158,000
52500	Travel and Subsistence	18,950	0	18,950	19,950	0	19,950
52510	InState Travel and Subsistence	5,350	0	5,350	5,750	0	5,750
52520	Out of State Travel and Subsis	27,250	0	27,250	27,750	0	27,750
52600	Fees-other Services	405,140	0	405,140	414,780	0	414,780
52700	Fee-Professional Services	890,000	0	890,000	897,000	0	897,000
52900	Other Contractual Services	20,450	0	20,450	20,800	0	20,800
	TOTAL Contractual Services	1,920,920	0	1,920,920	2,030,254	0	2,030,254
53000	Clothing	0	0	0	0	0	0
53400	Maint Constr Material Supply	75	0	75	100	0	100
53500	Vehicle Part Supply Accessory	2,250	0	2,250	2,500	0	2,500
53600	Pro Science Supply Material	125	0	125	150	0	150
53700	Office and Data Supplies	20,500	0	20,500	21,000	0	21,000
53900	Other Supplies and Materials	4,575	0	4,575	4,850	0	4,850
	TOTAL Commodities	27,525	0	27,525	28,600	0	28,600
	TOTAL Capital Outlay	91,176	0	91,176	103,026	0	103,026
	TOTAL REPORTABLE EXPENDITURES	7,913,653	0	7,913,653	8,072,946	0	8,072,946
	SUBTOTAL State Operations	7,913,653	0	7,913,653	8,072,946	0	8,072,946
	TOTAL EXPENDITURES	7,913,653	0	7,913,653	8,072,946	0	8,072,946

Narrative Information for Biennial Agencies—DA 400

Division of the Budget

State of Kansas

Agency Kansas Board of Healing Arts

Program Administration and Regulation

Custom 406/410 Report

Dept. Name:

Agency Name: Board of Healing Arts

Agency Reporting

Level:

Version: 2026-A-02-00105

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
2705 0100	HEALING ARTS FF	7,872,653	0	7,872,653	8,031,946	0	8,031,946
2705 0104	HEALING ARTS FF-OFFICIAL HOSP	5,000	0	5,000	5,000	0	5,000
2705 0130	HEALING ARTS FF-DISCIPLNY HRNGS	1,000	0	1,000	1,000	0	1,000
3756 3536	American Rescue Plan State Relief Fund	0	0	0	0	0	0
7206 7200	MED RECORD MAIN TRST FD	35,000	0	35,000	35,000	0	35,000
TOTAL GENERAL FUNDS		0	0	0	0	0	0
50 TOTAL ALL OTHER FUNDS		7,913,653	0	7,913,653	8,072,946	0	8,072,946
54 TOTAL ALL FUNDS		7,913,653	0	7,913,653	8,072,946	0	8,072,946

Narrative Information for Biennial Agencies—DA 400

Division of the Budget
State of Kansas

Agency Kansas Board of Healing Arts
Program Administration and Regulation

Series Funding Report

Agency Name: Board of Healing Arts
Agency Number: 00105
Version: 2026-A-02-00105

Division of the Budget
KANSAS

Reporting Level 0000000 State Board of Healing Arts

Series	FUND	BU	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	null	null	null
1 -- Salaries and Wages								
	2705	0100	5,819,212	0	5,819,212	0	0	0
SubTotal Series 1			5,819,212	0	5,819,212	0	0	0
2 -- Contractual Services								
	2705	0100	1,790,156	0	1,790,156	0	0	0
	2705	0104	5,000	0	5,000	0	0	0
	2705	0130	1,000	0	1,000	0	0	0
	7206	7200	35,000	0	35,000	0	0	0
SubTotal Series 2			1,831,156	0	1,831,156	0	0	0
3 -- Commodities								
	2705	0100	26,450	0	26,450	0	0	0
SubTotal Series 3			26,450	0	26,450	0	0	0
4 -- Capital Outlay								
	2705	0100	72,395	0	72,395	0	0	0
SubTotal Series 4			72,395	0	72,395	0	0	0

Narrative Information for Biennial Agencies—DA 400

Division of the Budget
State of Kansas

Agency Kansas Board of Healing Arts
Program Administration and Regulation

Series Funding Report

Agency Name: Board of Healing Arts
Agency Number: 00105
Version: 2026-A-02-00105

Division of the Budget
KANSAS

Reporting Level 0000000 State Board of Healing Arts

Series	FUND	BU	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1 -- Salaries and Wages								
	2705	0100	5,874,032	0	5,874,032	5,911,066	0	5,911,066
SubTotal Series 1			5,874,032	0	5,874,032	5,911,066	0	5,911,066
2 -- Contractual Services								
	2705	0100	1,879,920	0	1,879,920	1,989,254	0	1,989,254
	2705	0104	5,000	0	5,000	5,000	0	5,000
	2705	0130	1,000	0	1,000	1,000	0	1,000
	7206	7200	35,000	0	35,000	35,000	0	35,000
SubTotal Series 2			1,920,920	0	1,920,920	2,030,254	0	2,030,254
3 -- Commodities								
	2705	0100	27,525	0	27,525	28,600	0	28,600
SubTotal Series 3			27,525	0	27,525	28,600	0	28,600
4 -- Capital Outlay								
	2705	0100	91,176	0	91,176	103,026	0	103,026
SubTotal Series 4			91,176	0	91,176	103,026	0	103,026



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Kansas

State Board of Healing Arts

**Strategic Plan
FY2023-FY2026**

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Mission

Safeguard the public through licensure, education, and discipline of those who practice the Healing Arts in Kansas.

Philosophy

To protect the public by authorizing only those persons who meet and maintain required qualifications to be licensed in the healthcare professions regulated by the Board.

To protect the health and safety of the public by effectively investigating complaints, enforcing applicable practice acts, and helping licensees improve their practice through education and training.

To protect the public from incompetence or unprofessional conduct by persons who have been licensed to practice in Kansas and from unauthorized practice by persons and entities who are not licensed to practice in Kansas.

About the Board

The Kansas State Board of Healing Arts (“KSBHA” or “Board”), created in 1957, is the licensing and regulatory Board for many healthcare professionals in Kansas. The Board is comprised of 15 members including five doctors of medicine (M.D.), three doctors of osteopathy (D.O.), three chiropractors (D.C.), one podiatrist (D.P.M.), and 3 public members. Advisory Councils were established by statute for each of the allied health care professions licensed and regulated by this agency to advise the Board in carrying out the provisions of their practice acts.

We license and regulate 16 different healthcare professions.

- Athletic Trainers (A.T.)
- Doctors of Chiropractic (D.C.)
- Doctors of Osteopathic Medicine (D.O.)
- Doctors of Podiatric Medicine (D.P.M.)
- Radiologic Technologists (L.R.T.)
- Doctors of Medicine and Surgery (M.D.)
- Naturopathic Doctors (N.D.)
- Occupational Therapists (O.T.)
- Occupational Therapy Assistants (O.T.A.)
- Physician Assistants (P.A.)
- Physical Therapists (P.T.)
- Physical Therapist Assistants (P.T.A.)
- Respiratory Therapists (R.T.)
- Acupuncturists (L.Ac.)
- Independent Certified Nurse Midwives (CNM-I)
- Contact Lens Distributors (CLD)

Introduction

The Kansas State Board of Healing Arts (“Board” or “KSBHA”) established a planning process to outline its path for the next three years. The objective of the Strategic Plan is to define and share the direction of the agency in relation to established core values.

Each listed goal is followed by a purpose statement, explaining why the goal is needed and identifies what high-level strategies will be required to achieve them.

Core Values



Integrity



Accountability



Innovation



Service Oriented



Adaptability

Goals and Strategies

Goal 1: Licensing

Licensure requirements must be applied with integrity and equity to ensure fairness toward applicants and licensees. Processing applications and renewals efficiently is vital to service but must be balanced with the need to maintain accountability. Continually striving to improve the license and renewal processes ensures excellence in services provided.

Strategies

1. Modernization of application processes. Analyze the requirements and work efforts to optimize online capabilities for applications and fingerprint submission.
2. Review and analyze feedback mechanisms and determine where improvement areas may exist.

Goal 2: Staffing & Resources

Outstanding staff are essential to service and public safety. Review and invest in optimal staffing and resources to further empower staff and enhance the overall employee experience.

Strategies

1. Attract, train, and retain the highest quality staff by supporting employee growth and development.
2. Continue development of a modern work environment that incorporates the needs of in-office and hybrid staff.
3. Capture the voice of employees; promote agency-wise well-being and inclusion.
4. Continual review and analysis of budget to ensure agency and legislative mandates and needs are met.

Goal 3: Communication & Outreach

Educate and inform the public, licensees, applicants, and other stakeholders about the Board, its mission, activities, and services in an accurate and accessible manner.

Strategies:

1. Improve the accessibility of outreach materials, resources, and trainings for ease of use.
2. Expand the scope of the Board's education and outreach.
3. Increase collaborative efforts with state and national entities.
4. Accurately and promptly respond to public records and data requests.

Goal 4: Organizational Effectiveness

Evaluate and enhance organizational effectiveness, efficiency, and adaptability to improve service and processes.

Strategies:

1. Improve agency modernization and efficiencies.
2. Policy and regulation review and updates.
3. Conduct internal agency evaluations and assessments.

Goal 5: Data & Technology

Assess and increase data integration and technologies to improve service, efficiency, and promote the sharing of valuable information.

Strategies:

1. Expand report accessibility and establish regular data intervals.
2. Software application analysis and enhancements.
3. Assess agency technology status and needs.