

**Narrative Information for Biennial Agencies—DA 400**

Division of the Budget  
State of Kansas

Agency Kansas Board of Healing Arts  
Program Administration and Regulation

September 15, 2023

Mr. Adam Proffitt, Secretary of Administration & Budget Director  
900 SW Jackson, Suite 504-N  
Landon State Office Building  
Topeka, Kansas 66612

Dear Mr. Proffitt,

As Executive Director of the Kansas State Board of Healing Arts, I hereby submit for your consideration the Fiscal Year 2024 budget document for the Board. It has been prepared in accordance with the instructions transmitted with your memo of July 6, 2023. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,

*Susan Gile*

Susan Gile, Executive Director  
Kansas State Board of Healing Arts

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# Board Members

	<b>Jerry DeGrado [DC]</b> Board Member Position: President Term End Date: 06-30-2027	
	<b>Richard Bradbury [DPM]</b> Board Member Position: Vice President Term End Date: 06-30-2024	
	<b>Mark Balderston [DC]</b> Board Member Term End Date: 06-30-2026	
	<b>Robin Durrett [DO]</b> Board Member Term End Date: 06-30-2024	
	<b>Steven Gould [DC]</b> Board Member Term End Date: 06-30-2026	
	<b>David Jordan</b> Board Member Public Member Term End Date: 06-30-2026	
	<b>Stephanie Suber [DO]</b> Board Member Term End Date: 06-30-2027	
	<b>Sherri Wattenbarger [JD]</b> Board Member Public Member Term End Date: 06-30-2027	

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### **AGENCY MISSION**

Safeguard the public through licensure, education, and discipline of those who practice the healing arts in Kansas.

### **AGENCY PHILOSOPHY**

To protect the public by authorizing only those persons who meet and maintain required qualifications to be licensed in the healthcare professions regulated by the Board.

To protect the health and safety of the public by effectively investigating complaints, enforcing applicable practice acts, and helping licensees improve their practice through education and training.

To protect the public from incompetence or unprofessional conduct by persons who have been licensed to practice in Kansas and from unauthorized practice by persons and entities who are not licensed to practice in Kansas.

### **ABOUT THE BOARD**

The Kansas State Board of Healing Arts (“KSBHA” or “Board”), created in 1957, currently licenses and regulates 16 healing arts and allied health professions in Kansas.

- Athletic Trainers (A.T.)
  - Doctors of Chiropractic (D.C.)
  - Doctor of Osteopathic Medicine (D.O.)
  - Doctors of Podiatric Medicine (D.P.M.)
  - Radiologic Technologists (L.R.T.)
  - Doctors of Medicine & Surgery (M.D.)
  - Naturopathic Doctors (N.D.)
  - Occupational Therapists (O.T.)
  - Occupational Therapy Assistants (O.T.A.)
  - Physician Assistants (P.A.)
  - Physical Therapists (P.T.)
  - Physical Therapist Assistants (P.T.A.)
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- Respiratory Therapists (R.T.)
- Acupuncturists (L.Ac.)
- Independent Certified Nurse Midwives (CNM-I)
- Contact Lens Distributors (CLD)

The agency is staffed by dedicated personnel who understand the mission of the agency and are dedicated to their respective job duties. Upholding the commitment to protect the public, Board staff will continue to issue licenses to professionals when qualifications are met; investigate timely when reports are received containing credible information a licensee has committed a boundary violation or practiced outside their statutory scope; and when appropriate, take disciplinary action to remediate the actions of a licensee.

### STATUTORY AUTHORITY

The Board's mission of public protection is based on the statutory recognition that has been part of the bedrock of Kansas law for more than 60 years "that the practice of the healing arts is a privilege...and is not a natural right of individuals" and that "provisions covering the granting of that privilege and its subsequent use, control and regulation" be directed toward "the end that the public shall be properly protected against unprofessional, improper, unauthorized and unqualified practice of the healing arts and from unprofessional conduct by persons licensed to practice . . ." See K.S.A. 65-2801, et seq. The Kansas Board of Healing Arts was established by the 1957 legislature (K.S.A. 65-2801 et seq.) As created in 1957, the Board is a composite of the former medical, osteopathic and chiropractic examining boards. The Board consists of fifteen members; five members licensed as a Doctor of Medicine, three members licensed as a Doctor of Osteopathy, three members licensed as a of Doctor of Chiropractic, one member licensed as a Doctor of Podiatric Medicine and three members representing the general public of Kansas.

The Board has contracts with seven professional associations in accordance with K.S.A. 65-4924 which allows the Board the authority to enter into an agreement with the impaired provider committee of the appropriate state or county professional society or organization to undertake those functions and responsibilities specified in the agreement and to provide for payment therefor from moneys appropriated to the agency for that purpose.

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### STRATEGIC PLANNING

A 3-year Strategic Plan for the agency was developed by leadership and officially approved by the Board in the summer of 2023. The Plan defines and shares the direction of the agency in relation to established core values. It provides a vision for the future that can be used to align our budget with identified priorities. While still in its early stages, agency leadership has begun utilizing the plan to create action items and additional measurable outcomes to meet goals and further demonstrate performance-based budgeting. Going forward, the Strategic Plan will be an integral tool to direct the efforts and resources of the agency and will drive quarterly and annual reporting to transparently reflect the work of the Board.

- **Core Values**

- Integrity
- Accountability
- Innovation
- Service Oriented
- Adaptability

- **Goals and Strategies**

Each listed goal is followed by a purpose statement, explaining why the goal is needed and identifies what high-level strategies will be required to achieve them.

- **Goal 1: Licensing**

Licensure requirements must be applied with integrity and equity to ensure fairness toward applicants and licensees. Processing applications and renewals efficiently is vital to service but must be balanced with the need to maintain accountability. Continually striving to improve the license and renewal processes ensures excellence in services provided.

- **Strategies**

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1. Modernization of application processes. Analyze the requirements and work efforts to optimize online capabilities for applications and fingerprint submission.
  2. Review and analyze feedback mechanisms and determine where improvement areas may exist.
- **Goal 2: Staffing & Resources**

Outstanding staff are essential to service and public safety. Review and invest in optimal staffing and resources to further empower staff and enhance the overall employee experience.

    - Strategies:
      1. Attract, train, and retain the highest quality staff by supporting employee growth and development.
      2. Continue development of a modern work environment that incorporates the needs of in-office and hybrid staff.
      3. Capture the voice of employees; promote agency-wide well-being and inclusion.
      4. Continual review and analysis of budget to ensure agency and legislative mandates and needs are met.
  - **Goal 3: Communication & Outreach**

Educate and inform the public, licensees, applicants, and other stakeholders about the Board, its mission, activities, and services in an accurate and accessible manner.

    - Strategies:
      1. Improve the accessibility of outreach materials, resources, and trainings for ease of use.
      2. Expand the scope of the Board's education and outreach.
      3. Increase collaborative efforts with state and national entities.
      4. Accurately and promptly respond to public records and data requests.
  - **Goal 4: Organizational Effectiveness**

Evaluate and enhance organizational effectiveness, efficiency, and adaptability to improve service and processes.

    - Strategies:
      1. Improve agency modernization and efficiencies.
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2. Policy and regulation review and updates.
  3. Conduct internal agency evaluations and assessments.
- **Goal 5: Data & Technology**

Assess and increase data integration and technologies to improve service, efficiency and promote the sharing of valuable information.

    - Strategies:
      1. Expand report accessibility and establish regular data intervals.
      2. Software application analysis and enhancements.
      3. Assess agency technology status and needs.

### AGENCY-WIDE OVERVIEW

The Board continues to be a fully fee funded agency and an annual net contributor to the state general fund. In addition to supporting 100% of the allocated budget, the over 34,000 Kansas healthcare providers licensed by the Board are also the source of the agency's approximate \$155,000 contribution to the state general fund in FY 2023 as well.

The Board received expenditure authority for \$7,259,195.00 from the agency fee fund for FY2024. This amount includes The Medical Records Trust Fund created by the 2009 Legislature, for the purpose of paying for the storage, maintenance, and transfer of abandoned medical records that will be placed under the Board's custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.

### Current Year

During the 2023 Kansas legislative session, the Board played an integral part in drafting and supporting Senate Bill 131, the Sports Waiver Bill, to assure jurisdiction was established for those professionals visiting Kansas for specific sports related activities. Prior to passage of SB 131, Kansas was one of only four states without such a provision. The Bill was successfully passed and signed into law effective July 1, 2023. Physicians, chiropractors, physical therapists, and athletic trainers who are licensed in another state may apply for a Sports Waiver through the Board. If granted, the waiver authorizes those professionals to practice in Kansas with the sports team

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with which they are affiliated, or practice at a designated sporting event in Kansas. The waiver is good for a period of up to 15 calendar days per event and an applicant may receive up to 5 waivers per year. SB 131 created additional work for our General Counsel in drafting of the bill and testimony, for IT in the development of an online application, and for our Licensing team in their ongoing work of timely application processing and issuance of the Sports Waiver.

The Board also partnered with CE Broker in the spring of 2023. This is an optional service available on the agency’s website to help licensees of specific professions monitor their continuing education (CE) credits and stay in compliance with requirements. These requirements are established by each profession to help protect the health and safety of Kansas residents.

Overall, workload of the agency has continued to increase. This is evident in the total number of providers licensed by the Board having increased from 33,643 at the start of FY 2023 to a current number of 34,964. It is also reflected in the current measured outcomes (below). The agency is committed to being resourceful and continuing to explore ways to streamline processes to meet growing demands. With the introduction of the Strategic Plan and a concerted proactive approach supported by the Board, leadership will utilize funds for identified needs, quality assurance, and future preparedness. Essential to our mission of protecting the public, the care and retention of our dedicated staff remains at the forefront of all leadership initiatives.

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### Kansas Board of Healing Arts Outcome Measures

Outcomes	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Estimates
Total Number of Licenses issued:	2,854	3,130	3,554	3,709 <sup>1</sup>	3,922	4,118
Total Number of Licenses Issued within 10 days of Final Review:	1,665	1,745	2,119	2,585	1,787	1,876
Total Number of Investigations Opened:	946	1216	773	570	552	580
Total Investigations Sent to Litigation and Opened as a Case:	1,059	943	729	804/97 <sup>2</sup>	744/208 <sup>3</sup>	781
Total number of complaints received:	4,383	4,437	3,322	3,329	2,632	2,734

The agency is currently reviewing data processes and expectations which will best calculate performance measures. As a result, the data may be different from that submitted in years past. The data in this chart reflect what the agency believes demonstrate the true work effort of the staff.

<sup>1</sup> 3,709 represents corrected number of total licenses issued in FY2022.

<sup>2</sup> 804 represents the total number of litigation cases including application cases. 97 is the number of cases resulting from investigations referred from Disciplinary.

<sup>3</sup> 744 represents the total number of litigation cases including application cases. 208 is the number of cases resulting from investigations referred from Disciplinary.

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### Staffing

The Kansas State Board of Healing Arts has 67 staff positions allocated for FY 2024. The Board's actual staffing data for FY2023 was as follows:

Department	FTE	Temp	Law Clerk
Admin	10	2	0
Disciplinary	13	4	0
General Counsel	5	1	1
Litigation	10	0	1
Licensing	5	4	0
<b>Total</b>	<b>43</b>	<b>11</b>	<b>2</b>

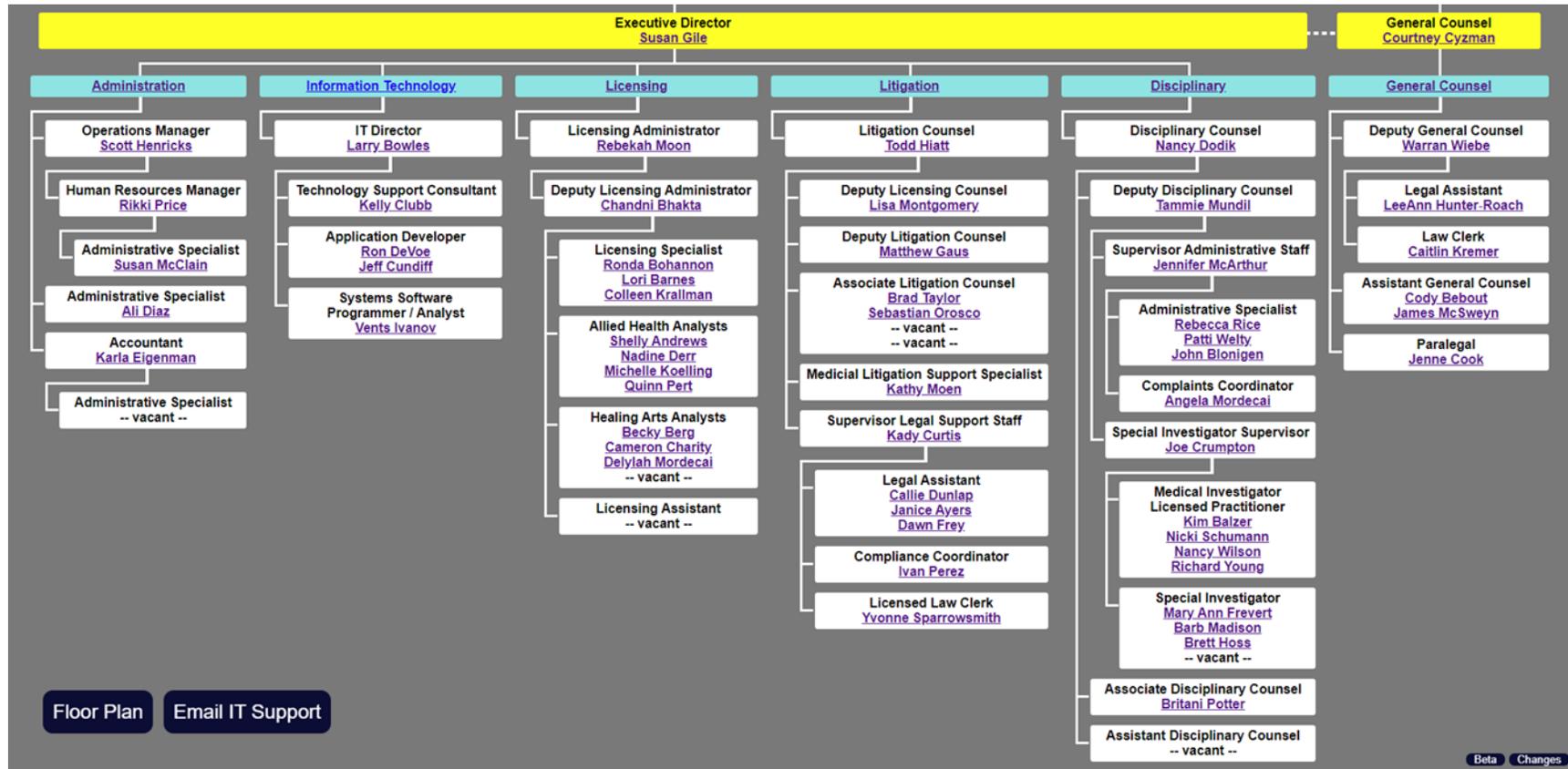
The Board of Healing Arts utilizes Law Clerks periodically to assist with legal work needed and to assist students with their educations. They are paid a nominal salary to compensate them for their time and are not eligible for other state benefits. They are not included in the overall count for Board staff.

Depending on position requirements, most agency staff now work a hybrid work schedule, with a requirement of being in the office at least one day per week. As evident in the results of an internal Satisfaction Survey conducted in the spring of 2023, staff report enjoying this option and state it allows them the ability to establish a more suitable work and life balance while maintaining productivity. As part of our strategic plan, we will examine approaches to further support employees in this modern work environment, as well as ways to continually measure productivity.

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### **Operations/Agency Structure**

In support of the agency mission, the Board has one program (Operations), which consists of five departments. Each department fulfills a specific role in the overall program, but each is also reliant on other departments to complete its job duties. The five

Departments are:

- Licensure
- Disciplinary
- Litigation
- General Counsel
- Administration

### **Licensing**

The Licensing Department is under the direction of an Administrator and a Deputy Administrator. The Licensing Department protects the public by authorizing only those persons who meet and maintain qualifications to engage in the health care professions regulated by this Board. Each profession has a different renewal cycle throughout the year. The primary function of the department is issuance of new licenses, reinstatement of cancelled licenses and renewal of current licenses.

During FY 2023, the Licensing Department saw more than a 5% increase in the total number of licenses issued. This occurred despite facing some turnover challenges during the year. Additionally, the aforementioned Sports Waiver and CE Broker additions have resulted in added tasks and policy/procedure development for the department.

As part of the Strategic Plan, the Licensing team is working with other departments to develop online applications for all professions to create a more efficient and effective application process. These initiatives will be ongoing and are designed to improve the overall experience for staff, applicants, and licensees.

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### **Disciplinary Department**

The Disciplinary Department is under the direction of a Disciplinary Counsel as well as a Deputy Disciplinary Counsel. The Disciplinary Department is responsible for receiving complaints relating to licensed professionals' practice of their chosen field. These complaints typically fall into two categories: standard of care and unprofessional conduct violations. Occasionally, the agency receives an allegation of a person practicing when they are unlicensed. All investigators possess backgrounds in either a medical field or investigations.

The Disciplinary Department investigators work diligently to investigate all matters alleging professional incompetence, unprofessional conduct, and other statutorily proscribed conduct promptly, professionally, and thoroughly and to submit completed investigations to review committees and advisory councils for fair and consistent recommendations. The Department has created policies which establish general timelines for completion of investigations. This improves efficiency and is more cost effective. Additionally, our Disciplinary team restructured duties to successfully eliminate a backlog of complaints.

### **Litigation Department**

The Litigation Department is under the direction of a Litigation Counsel and a Deputy Litigation Counsel. The Litigation Department is responsible to protect the public by utilizing the least restrictive, yet efficient and effective legislative authorized means to affect the professional licensure of an applicant or licensee of the Board when competent and admissible evidence supports a finding the applicant or licensee lacks the professional character, clinical competence, or other basis authorized by the individual's applicable practice act.

The Litigation Department reviews, analyzes, and presents cases to the Board's Disciplinary Panel. Under the authority of the Disciplinary Panel, the attorneys attempt to resolve complaints and concerns regarding licensees through negotiated settlements or through litigation. Most cases are resolved by mutual agreement that result in either formal or informal resolutions. When necessary, attorneys in the Litigation Department will initiate, litigate, and take cases to formal hearing on behalf of the Disciplinary Panel. Cases taken to formal hearing will be heard by a presiding officer that may be a Board Member or an administrative law judge from the

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Office of Administrative Hearings (OAH). When a case is heard by an administrative law judge, the judge issues an Initial Order, which is then reviewed by the full Board and the full Board ultimately issues a Final Order in the case.

The Litigation team has also repurposed an attorney position with the specific job duties of assisting the Licensing Department with application and renewal related matters. This was team-oriented decision that best supports the agency.

### General Counsel

The Office of the General Counsel is responsible for providing a variety of legal services and advice to the Board and the Executive Director of the agency.

The General Counsel Department facilitates the Education and Outreach Committee. The goal of the committee was initially to educate potential licensees about the application process and other related topics. In FY 2023, the Education and Outreach Committee provided 50 presentations to upcoming graduates, stakeholders, state associations and others.

As mentioned, the General Counsel Department played a primary role in the development and successful passing of SB 131, the Sports Waiver. Department staff also works with agency staff on record retention and moving the agency to electronic records. This will streamline work and is fiscally cost effective.

The General Counsel Department has a formal process to address legal questions from stakeholders and the public. The GC team answer the questions within reason, however, are not able to provide legal advice, but can provide resources etc. In FY 2023, the agency responded to 688 legal questions. The General Counsel Department also receives and responds to KORA requests. In FY 2023, the agency received 229 KORA requests. The General Counsel Department also is responsible for all agency related regulation revisions.

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### **Administration**

The Administration Department strives to increase transparency and promote awareness of the role, programs, and regulatory actions of the agency to the staff, public and health care stakeholders. Administration Department continues to work with the other departments to activate changes to streamline processes with the goal of making the agency more efficient. Leadership meets with department heads weekly to ensure that there is transparency throughout the agency about what each department is working on and how these work efforts may impact others.

Administration will drive strategic planning and has identified strategies to incorporate internal reviews and quality assurance throughout the agency. There is additional focus on improved data processes and accessibility to provide more robust reports and expand measurable outcomes. Human Resources has recently expanded our recruitment efforts and made strides in the orientation process and overall employee experience. The voice of staff will be captured regularly through satisfaction surveys and other platforms.

The Information Technology department has been instrumental in supporting agency's hybrid work environment by equipping staff set up with the technology needed to work remotely. The IT team also supports a total of six agencies with licensing software support. All the agencies have day to day activities that require attention as well as individual projects which require ongoing IT support.

### **No Limit Fund**

The Board has one No Limit Fund used to secure and pay for expert witnesses and other expenses when the Board is required to take a case through the litigation process. The utilization of this fund varies from year to year depending on the number of cases which proceed through the litigation process and the complexity of the issues involved. The Litigation Department is now seeking expert witnesses for those cases and will be actively and intently moving forward again.

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### **REVENUE:**

Revenue estimates, based on current regulatory fees, are listed on the License Endorsement and Renewal Information spreadsheet following the Licensure and Renewal Program Goals.

It is important to note that the Board receives almost 50% of its revenue in May and June---the last two months of each fiscal year---when medical doctors renew their licenses. To operate without a deficit throughout the entire fiscal year, the Board must start each fiscal year with a cash balance in its fee fund that equals at least ½ of its expenditure limitation for the fiscal year.

FY 2024: \$7,560,615.00 (\$7,425,615.00 available to agency following \$100,000 payment to SGF; as well as \$35,000 allocated for the sole use of the Medical Records Maintenance Trust Fund and \$1,000 for the sole use of the Hospitality Fund.) Please refer to spreadsheets following Licensure and Renewal Program Goal.

FY 2025: \$7,918,344.00 (\$7,783,344.00 available to agency following \$100,000 payment to SGF; as well as \$35,000 allocated for the sole use of the Medical Records Maintenance Trust Fund and \$1,000 for the sole use of the Hospitality Fund.) Please refer to spreadsheets following Licensure and Renewal Program Goal.

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**License Endorsements and Renewals w/Increases**

SCHEDULE OF FEES	FY21 ACTUAL COUNTS	FY21 ACTUAL AMOUNTS	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 EST. COUNTS	FY24 ESTIMATED AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS
AT APPLICATION	77	\$ 6,160.00	65	\$ 5,200.00	81	\$ 6,480.00	82	\$ 6,560.00	84	\$ 6,720.00
AT REINSTATEMENT	8	\$ 640.00	8	\$ 640.00	21	\$ 1,680.00	15	\$ 1,200.00	18	\$ 1,440.00
AT RENEWAL-PAPER	1	\$ 70.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
AT RENEWAL-ONLINE	411	\$ 27,537.00	381	\$ 25,527.00	359	\$ 24,053.00	375	\$ 25,125.00	400	\$ 26,800.00
AT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
AT RENEWAL LATE-ONLINE	230	\$ 16,560.00	256	\$ 18,432.00	266	\$ 19,152.00	268	\$ 19,296.00	270	\$ 19,440.00
AT TEMP	12	\$ 300.00	10	\$ 250.00	14	\$ 350.00	15	\$ 375.00	18	\$ 450.00
CL DISTRIBUTOR APPLICATION	4	\$ 600.00	6	\$ 900.00	3	\$ 450.00	5	\$ 750.00	5	\$ 750.00
CL DISTRIBUTOR RENEWAL	28	\$ 4,200.00	15	\$ 2,250.00	1	\$ 150.00	5	\$ 750.00	10	\$ 1,500.00
CNM APPLICATION	5		1	\$ 100.00	5	\$ 500.00	4	\$ 400.00	5	\$ 500.00
CNM RENEWAL	-		1	\$ 75.00	-	\$ -	10	\$ 750.00	12	\$ 900.00
CNM LATE RENEWAL	-		-	\$ -	9	\$ -	-	\$ -	-	\$ -
CNM REINSTATEMENT CANCELLED	-		-	\$ -	-	\$ -	-	\$ -	-	\$ -
CNM REINSTATEMENT REVOKED	-		-	\$ -	-	\$ -	-	\$ -	-	\$ -
DC APPLICATION	74	\$ 22,200.00	75	\$ 22,500.00	71	\$ 21,300.00	75	\$ 22,500.00	80	\$ 24,000.00
DC REINSTATEMENT	6	\$ 2,400.00	30	\$ 12,000.00	21	\$ 8,400.00	25	\$ 10,000.00	30	\$ 12,000.00
DC RENEWAL-PAPER	-	\$ -	1	\$ 400.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL-ONLINE	1,115	\$ 367,950.00	960	\$ 316,800.00	921	\$ 303,930.00	930	\$ 334,800.00	950	\$ 342,000.00
DC RENEWAL EX/IA-PAPER	3	\$ 450.00	1	\$ 150.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL EX/IA-ONLINE	165	\$ 24,750.00	114	\$ 17,100.00	99	\$ 14,850.00	105	\$ 15,750.00	110	\$ 16,500.00
DC RENEWAL LATE-PAPER	-	\$ -	-	\$ -	1	\$ 600.00	-	\$ -	-	\$ -
DC RENEWAL LATE-ONLINE	38	\$ 15,200.00	174	\$ 69,600.00	226	\$ 90,400.00	230	\$ 105,800.00	235	\$ 108,100.00
DC RENEWAL EX/IA LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL EX/IA LATE-ONLINE	9	\$ 1,575.00	34	\$ 5,950.00	46	\$ 8,050.00	48	\$ 9,840.00	50	\$ 10,250.00
DC STATUS CHANGE	4	\$ 700.00	5	\$ 875.00	4	\$ 700.00	6	\$ 1,050.00	8	\$ 1,400.00
DC TEMP	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DO APPLICATION	213	\$ 63,900.00	254	\$ 76,200.00	253	\$ 75,900.00	260	\$ 78,000.00	270	\$ 81,000.00
DO POST GRADUATE	72	\$ 3,600.00	100	\$ 5,000.00	119	\$ 5,950.00	125	\$ 6,250.00	130	\$ 6,500.00
DO REINSTATEMENT	13	\$ 5,200.00	29	\$ 11,600.00	18	\$ 7,200.00	20	\$ 8,000.00	25	\$ 10,000.00
DO RENEWAL-PAPER	53	\$ 21,200.00	5	\$ 2,000.00	48	\$ 19,200.00	-	\$ -	-	\$ -
DO RENEWAL-ONLINE	1,305	\$ 430,650.00	1,015	\$ 334,950.00	1,004	\$ 331,320.00	1,100	\$ 396,000.00	1,250	\$ 450,000.00
DO RENEWAL EX/IA-PAPER	3	\$ 450.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DO RENEWAL EX/IA-ONLINE	274	\$ 41,100.00	184	\$ 27,600.00	213	\$ 31,950.00	220	\$ 33,000.00	225	\$ 33,750.00
DO RENEWAL LATE-PAPER	-	\$ -	2	\$ 1,200.00	32	\$ 19,200.00	-	\$ -	-	\$ -
DO RENEWAL LATE-ONLINE	1	\$ 400.00	415	\$ 166,000.00	386	\$ 154,400.00	375	\$ 172,500.00	380	\$ 174,800.00
DO RENEWAL EX/IA LATE-PAPER	-	\$ -	-	\$ -	1	\$ 200.00	-	\$ -	-	\$ -
DO RENEWAL EX/IA LATE-ONLINE	-	\$ -	82	\$ 14,350.00	71	\$ 12,425.00	70	\$ 14,350.00	75	\$ 15,375.00
DO STATUS CHANGE	7	\$ 1,225.00	10	\$ 1,750.00	5	\$ 875.00	8	\$ 1,400.00	10	\$ 1,750.00
DO TEMP	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -

**License Endorsements and Renewals w/Increases**

SCHEDULE OF FEES	FY21 ACTUAL COUNTS	FY21 ACTUAL AMOUNTS	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 EST. COUNTS	FY24 ESTIMATED AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS
DPM ENDORSEMENT	10	\$ 3,000.00	10	\$ 3,000.00	9	\$ 2,700.00	10	\$ 3,000.00	10	\$ 3,000.00
DPM REINSTATEMENT	2	\$ 600.00	3	\$ 900.00	1	\$ 300.00	1	\$ 300.00	1	\$ 300.00
DPM POST GRAD PERMIT	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL-ONLINE	114	\$ 36,480.00	108	\$ 34,560.00	102	\$ 32,640.00	105	\$ 33,600.00	110	\$ 35,200.00
DPM RENEWAL EX/IA-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL EX/IA-ONLINE	18	\$ 2,700.00	17	\$ 2,550.00	3	\$ 450.00	5	\$ 750.00	10	\$ 1,500.00
DPM RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL LATE-ONLINE	-	\$ -	10	\$ 3,390.00	7	\$ 2,373.00	8	\$ 2,712.00	9	\$ 3,051.00
DPM RENEWAL EX/IA LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL EX/IA LATE-ONLINE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
DPM STATUS CHANGE	-	\$ -	1	\$ 175.00	2	\$ 350.00	1	\$ 175.00	1	\$ 175.00
DPM TEMP	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc APPLICATION	2	\$ 330.00	6	\$ 990.00	10	\$ 1,650.00	8	\$ 1,320.00	10	\$ 1,650.00
LAc RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc RENEWAL-ONLINE	53	\$ 6,625.00	40	\$ 5,000.00	49	\$ 6,125.00	50	\$ 6,250.00	55	\$ 6,875.00
LAc EXEMPT/INACTIVE RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc EXEMPT/INACTIVE RENEWAL-ONLINE	6	\$ 600.00	2	\$ 200.00	3	\$ 300.00	5	\$ 500.00	5	\$ 500.00
LAc RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc RENEWAL LATE-ONLINE	14	\$ 2,450.00	10	\$ 1,750.00	10	\$ 1,750.00	10	\$ 1,750.00	10	\$ 1,750.00
LAc EXEMPT/INACTIVE RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc EXEMPT/INACTIVE RENEWAL LATE-ONLINE	2	\$ 250.00	1	\$ 125.00	1	\$ 125.00	1	\$ 125.00	1	\$ 125.00
LAc STATUS CHANGE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc REINSTATEMENT CANCELLED	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LAc REINSTATEMENT REVOKED	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
LRT APPLICATION	281	\$ 16,860.00	288	\$ 17,280.00	275	\$ 16,500.00	300	\$ 18,000.00	310	\$ 18,600.00
LRT REINSTATEMENT	26	\$ 1,560.00	70	\$ 4,200.00	58	\$ 3,480.00	60	\$ 3,600.00	65	\$ 3,900.00
LRT TEMP	72	\$ 1,800.00	60	\$ 1,500.00	57	\$ 1,425.00	60	\$ 1,500.00	65	\$ 1,625.00
LRT RENEWAL-PAPER	2	\$ 100.00	-	\$ -	1	\$ 50.00	-	\$ -	-	\$ -
LRT RENEWAL-ONLINE	3,416	\$ 153,720.00	3,068	\$ 138,060.00	3,162	\$ 142,290.00	3,200	\$ 144,000.00	3,300	\$ 148,500.00
LRT RENEWAL LATE-PAPER	-	\$ -	1	\$ 55.00	-	\$ -	-	\$ -	-	\$ -
LRT RENEWAL LATE-ONLINE	-	\$ -	292	\$ 14,600.00	285	\$ 14,250.00	290	\$ 14,500.00	300	\$ 15,000.00
LRT STATUS CHANGE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD APPLICATION	1,246	\$ 373,800.00	1,476	\$ 442,800.00	1,199	\$ 359,700.00	1,200	\$ 360,000.00	1,300	\$ 390,000.00
MD EDUCATIONAL	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD INSTITUTIONAL	20	\$ 4,000.00	4	\$ 800.00	4	\$ 800.00	5	\$ 1,150.00	7	\$ 1,610.00
MD POST GRADUATE	338	\$ 16,900.00	289	\$ 14,450.00	326	\$ 16,300.00	330	\$ 16,500.00	340	\$ 17,000.00
MD LIMITED REINSTATEMENT	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD REINSTATEMENT-CANCELLED	72	\$ 28,800.00	213	\$ 85,200.00	107	\$ 42,800.00	110	\$ 44,000.00	115	\$ 46,000.00
MD REINSTATEMENT-REVOKED	1	\$ 1,000.00	1	\$ 1,000.00	-	\$ -	1	\$ 1,000.00	1	\$ 1,000.00
MD RENEWAL-PAPER	405	\$ 162,000.00	4	\$ 1,600.00	191	\$ 76,400.00	200	\$ 86,000.00	175	\$ 75,250.00
MD RENEWAL-ONLINE	8,179	\$ 2,699,070.00	6,856	\$ 2,262,480.00	7,286	\$ 2,404,380.00	7,500	\$ 2,700,000.00	8,000	\$ 2,880,000.00
MD RENEWAL EX/IA-PAPER	26	\$ 3,900.00	2	\$ 300.00	10	\$ 1,500.00	12	\$ 1,800.00	10	\$ 1,500.00
MD RENEWAL EX/IA-ONLINE	2,286	\$ 342,900.00	1,586	\$ 237,900.00	1,751	\$ 262,650.00	1,900	\$ 285,000.00	2,000	\$ 300,000.00
MD RENEWAL LATE-PAPER	1	\$ 600.00	5	\$ 3,000.00	106	\$ 63,600.00	100	\$ 66,000.00	75	\$ 49,500.00
MD RENEWAL LATE-ONLINE	1	\$ 400.00	1,939	\$ 775,600.00	1,705	\$ 682,000.00	1,800	\$ 828,000.00	2,000	\$ 920,000.00
MD RENEWAL EX/IA LATE-PAPER	1	\$ 200.00	3	\$ 600.00	2	\$ 400.00	-	\$ -	-	\$ -
MD RENEWAL EX/IA LATE-ONLINE	2	\$ 350.00	325	\$ 56,875.00	490	\$ 85,750.00	500	\$ 102,500.00	510	\$ 104,550.00
MD STATUS CHANGE	63	\$ 11,025.00	52	\$ 9,100.00	51	\$ 8,925.00	55	\$ 9,625.00	60	\$ 10,500.00

**License Endorsements and Renewals w/Increases**

SCHEDULE OF FEES	FY21 ACTUAL COUNTS	FY21 ACTUAL AMOUNTS	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 EST. COUNTS	FY24 ESTIMATED AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS
MD TEMP PERMIT	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD LIMITED PERMIT	-	\$ -	-	\$ -	3	\$ 90.00	-	\$ -	-	\$ -
MD LIMITED PERMIT RENEWAL	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD VISITING	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
MD MISC	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
ND ACUPUNCTURE CERTIFICATE	10	\$ 200.00	2	\$ 40.00	3	\$ 60.00	5	\$ 100.00	6	\$ 120.00
ND APPLICATION	8	\$ 1,320.00	5	\$ 825.00	4	\$ 660.00	6	\$ 990.00	7	\$ 1,155.00
ND REINSTATEMENT	-	\$ -	-	\$ -	1	\$ 155.00	-	\$ -	-	\$ -
ND RENEWAL-PAPER	1	\$ 125.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
ND RENEWAL-ONLINE	37	\$ 4,625.00	30	\$ 3,750.00	36	\$ 4,500.00	40	\$ 5,000.00	45	\$ 5,625.00
ND LATE RENEWAL	1	\$ 145.00	6	\$ 870.00	7	\$ 1,015.00	10	\$ 1,450.00	8	\$ 1,160.00
ND TEMP	-	\$ -	1	\$ 30.00	1	\$ 30.00	-	\$ -	-	\$ -
OT APPLICATION	167	\$ 13,360.00	150	\$ 12,000.00	161	\$ 12,880.00	170	\$ 13,600.00	175	\$ 14,000.00
OT REINSTATEMENT	15	\$ 1,200.00	21	\$ 1,680.00	33	\$ 2,640.00	35	\$ 2,800.00	40	\$ 3,200.00
OT RENEWAL-PAPER	3	\$ 225.00	1	\$ 75.00	1	\$ 75.00	-	\$ -	-	\$ -
OT RENEWAL-ONLINE	1,788	\$ 128,736.00	1,659	\$ 119,448.00	1,763	\$ 126,936.00	1,800	\$ 129,600.00	2,000	\$ 144,000.00
OT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OT RENEWAL LATE-ONLINE	-	\$ -	149	\$ 11,473.00	80	\$ 6,160.00	90	\$ 6,930.00	95	\$ 7,315.00
OT STATUS CHANGE	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OT TEMP	45	\$ 1,125.00	36	\$ 900.00	47	\$ 1,175.00	55	\$ 1,375.00	60	\$ 1,500.00
OTA APPLICATION	79	\$ 6,320.00	107	\$ 8,560.00	75	\$ 6,000.00	85	\$ 6,800.00	95	\$ 7,600.00
OTA REINSTATEMENT	7	\$ 560.00	15	\$ 1,200.00	14	\$ 1,120.00	19	\$ 1,520.00	21	\$ 1,680.00
OTA RENEWAL-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OTA RENEWAL-ONLINE	893	\$ 64,296.00	838	\$ 60,336.00	862	\$ 62,064.00	900	\$ 64,800.00	925	\$ 66,600.00
OTA RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
OTA RENEWAL LATE-ONLINE	1	\$ 77.00	59	\$ 4,543.00	61	\$ 4,697.00	65	\$ 5,005.00	70	\$ 5,390.00
OTA TEMP	47	\$ 1,175.00	53	\$ 1,325.00	41	\$ 1,025.00	40	\$ 1,000.00	50	\$ 1,250.00
PA APPLICATION	179	\$ 35,800.00	172	\$ 34,400.00	174	\$ 34,800.00	180	\$ 36,000.00	185	\$ 37,000.00
PA REINSTATEMENT	10	\$ 2,500.00	14	\$ 3,500.00	26	\$ 6,500.00	30	\$ 7,500.00	35	\$ 8,750.00
PA RENEWAL-PAPER	-	\$ -	3	\$ 450.00	3	\$ 450.00	-	\$ -	-	\$ -
PA RENEWAL-ONLINE	1,311	\$ 196,650.00	1,199	\$ 179,850.00	1,152	\$ 172,800.00	1,200	\$ 180,000.00	1,300	\$ 195,000.00
PA RENEWAL LATE-PAPER	-	\$ -	1	\$ 215.00	1	\$ 215.00	-	\$ -	-	\$ -
PA RENEWAL LATE-ONLINE	34	\$ 7,072.00	205	\$ 42,640.00	296	\$ 61,568.00	300	\$ 62,400.00	315	\$ 65,520.00
PA TEMP	34	\$ 1,020.00	21	\$ 630.00	20	\$ 600.00	25	\$ 750.00	30	\$ 900.00
PT APPLICATION	300	\$ 24,000.00	256	\$ 20,480.00	320	\$ 25,600.00	325	\$ 26,000.00	330	\$ 26,400.00
PT REINSTATEMENT	24	\$ 1,920.00	29	\$ 2,320.00	38	\$ 3,040.00	40	\$ 3,200.00	45	\$ 3,600.00
PT RENEWAL-PAPER	3	\$ 210.00	4	\$ 280.00	-	\$ -	-	\$ -	-	\$ -
PT RENEWAL-ONLINE	3,063	\$ 205,221.00	3,040	\$ 203,680.00	3,060	\$ 205,020.00	3,200	\$ 214,400.00	3,300	\$ 221,100.00
PT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	1	\$ 72.00	-	\$ -	-	\$ -
PT RENEWAL LATE-ONLINE	58	\$ 4,176.00	183	\$ 13,176.00	164	\$ 11,808.00	175	\$ 12,600.00	180	\$ 12,960.00
PT TEMP	61	\$ 1,525.00	57	\$ 1,425.00	48	\$ 1,200.00	50	\$ 1,250.00	55	\$ 1,375.00

**License Endorsements and Renewals w/Increases**

SCHEDULE OF FEES	FY21 ACTUAL COUNTS	FY21 ACTUAL AMOUNTS	FY22 ACTUAL COUNTS	FY22 ACTUAL AMOUNTS	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 EST. COUNTS	FY24 ESTIMATED AMOUNTS	FY25 EST. COUNTS	FY25 ESTIMATED AMOUNTS
PTA APPLICATION	166	\$ 13,280.00	150	\$ 12,000.00	134	\$ 10,720.00	150	\$ 12,000.00	160	\$ 12,800.00
PTA REINSTATEMENT	14	\$ 1,120.00	19	\$ 1,520.00	30	\$ 2,400.00	35	\$ 2,800.00	40	\$ 3,200.00
PTA RENEWAL-PAPER	4	\$ 280.00	2	\$ 140.00	-	\$ -	-	\$ -	-	\$ -
PTA RENEWAL-ONLINE	1,898	\$ 127,166.00	1,791	\$ 119,997.00	1,791	\$ 119,997.00	2,000	\$ 134,000.00	2,100	\$ 140,700.00
PTA RENEWAL LATE-PAPER	-	\$ -	-	\$ -	1	\$ 75.00	-	\$ -	-	\$ -
PTA RENEWAL LATE-ONLINE	51	\$ 3,672.00	154	\$ 11,088.00	148	\$ 10,656.00	155	\$ 11,160.00	160	\$ 11,520.00
PTA TEMP	46	\$ 1,150.00	51	\$ 1,275.00	41	\$ 1,025.00	50	\$ 1,250.00	55	\$ 1,375.00
RT APPLICATION	152	\$ 12,160.00	133	\$ 10,640.00	162	\$ 12,960.00	165	\$ 13,200.00	170	\$ 13,600.00
RT REINSTATEMENT	17	\$ 1,360.00	27	\$ 2,160.00	36	\$ 2,880.00	40	\$ 3,200.00	45	\$ 3,600.00
RT RENEWAL-PAPER	1	\$ 75.00	2	\$ 150.00	-	\$ -	-	\$ -	-	\$ -
RT RENEWAL-ONLINE	1,963	\$ 141,336.00	1,838	\$ 132,336.00	1,856	\$ 133,632.00	2,000	\$ 144,000.00	2,250	\$ 162,000.00
RT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
RT RENEWAL LATE-ONLINE	-	\$ -	99	\$ 7,623.00	110	\$ 8,470.00	110	\$ 8,470.00	115	\$ 8,855.00
RT TEMP	67	\$ 1,675.00	21	\$ 525.00	33	\$ 825.00	40	\$ 1,000.00	45	\$ 1,125.00
RT STUDENT SPECIAL PERMIT	53	\$ 795.00	59	\$ 885.00	70	\$ 1,050.00	70	\$ 1,050.00	75	\$ 1,125.00
TW APPLICATION					147	\$ 14,259.00	150	\$ 14,550.00	150	\$ 14,550.00
TW RENEWAL					42	\$ 4,074.00	100	\$ 9,700.00	150	\$ 14,550.00
LICENSE VERIFICATIONS	5,036	\$ 125,900.00	5,744	\$ 143,600.00	5,893	\$ 147,325.00	5,900	\$ 147,500.00	6,000	\$ 150,000.00
DUPLICATE LICENSES	98	\$ 1,470.00	105	\$ 1,575.00	121	\$ 1,815.00	140	\$ 2,100.00	150	\$ 2,250.00
<b>TOTALS from LICENSE FEES</b>	<b>38,535</b>	<b>\$ 6,066,059.00</b>	<b>39,486</b>	<b>\$ 6,435,054.00</b>	<b>40,672</b>	<b>\$ 6,618,746.00</b>	<b>42,153</b>	<b>\$ 7,289,153.00</b>	<b>44,542</b>	<b>\$ 7,759,036.00</b>
REVENUE from WEB APPLICATION HOSTING		\$ 280,000.00		\$ 280,000.00		\$ 250,000.00		\$ 271,462.00		\$ 159,308.00
<b>TOTAL INCOME</b>		<b>\$ 6,346,059.00</b>		<b>\$ 6,715,054.00</b>		<b>\$ 6,868,746.00</b>		<b>\$ 7,560,615.00</b>		<b>\$ 7,918,344.00</b>
PAYING TO SGF		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00
MEDICAL RECORDS TRUST FUND		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00		\$ 35,000.00
<b>AVAILABLE TO AGENCY</b>		<b>\$ 6,211,059.00</b>		<b>\$ 6,580,054.00</b>		<b>\$ 6,733,746.00</b>		<b>\$ 7,425,615.00</b>		<b>\$ 7,783,344.00</b>

## **Narrative Information for Biennial Agencies—DA 400**

Division of the Budget

State of Kansas

Agency Kansas Board of Healing Arts

Program Administration and Regulation

### **OBJECT CODE 510100-519900- SALARIES AND WAGES**

**Summary:** This portion of the budget request is for salaries and wages for board staff.

FY 2024: \$5,442,423.00 represents the amount anticipated to provide for the number of staff needed as well as Board and Committee members. This amount maintains full staff at current salary levels with no salary increases included and is based on the Budget Cost Indices.

FY 2025: \$5,497,567.00 represents the amount anticipated to provide for the number of staff needed as well as Board and Committee members. This amount maintains full staff at current salary levels with no salary increases included and is based on the Budget Cost Indices.

### **OBJECT CODE 520100-529900 CONTRACTUAL SERVICES:**

**Summary:** This portion of the budget is for the Impaired Provider Program expenses; the Medical Records Maintenance Trust Fund (HB 2010, effective July 1, 2009); out of state travel expenses for staff and board members to attend association meetings; in state travel for board and committee meetings, and investigative and hearing travel; maintenance of the computer system and software; postage; rents/leases; professional consultants; expert witnesses; OITS communication expenses; and court reporting.

FY 2024: \$1,724,502.00 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$635,448.00 for the Impaired Provider Program.
  - \$80,000 for the continuation of a Medical Director.
-

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

State of Kansas

Agency Kansas Board of Healing Arts

Program Administration and Regulation

- \$35,000 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board’s custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.

FY 2025: \$1,822,359.00 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$685,448.00 for the Impaired Provider Program.
- \$80,000 for the continuation of a Medical Director.
- \$35,000 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board’s custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.

### **OBJECT CODE 530100-539900-COMMODITIES:**

**Summary:** Items covered under this object code are for expenses related to office maintenance, professional, office, and computer supplies.

FY 2024: \$24,675.00 represents the amount needed to allow the agency to maintain current service levels.

FY 2025: \$27,410.00 represents the amount needed to allow the agency to maintain current service levels.

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## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

State of Kansas

Agency Kansas Board of Healing Arts

Program Administration and Regulation

### **OBJECT CODE 540100-549900 CAPITAL OUTLAY**

**Summary:** Items covered under this object code are for expenses related to new computer equipment, replacement of obsolete computer equipment, and software upgrades.

FY 2024: \$67,595.00 represent the amount needed for capital outlay for FY2024. The breakdown for this total cost follows:

- o \$10,000 for 10 desktop computers @ \$1,000/ea. (Acct. 541390)
- o \$3,120 for 12 monitors @ \$260/ea. (Acct. 541390)
- o \$15,000 for 10 laptops @ \$1500/ea (Acct. 541390)
- o \$1,200 for 4 printers @ \$300/ea (Acct. 541390)
- o \$7325.50 for 70 Adobe Acrobat licenses at \$104.65/ea per year (Acct. 541890)
- o \$4,000 for Sophos Intercept X Advanced for desktops and servers (annual subscription) (Acct. 541890)
- o \$4,800 for Cisco Smartnet and Firepower for firewalls (annual support) (Acct. 541890)
- o \$2,400 for PDQ Inventory & Deploy (annual licensing) (Acct. 541890)
- o \$2,300 for Red Gate SQL Toolbelt software (annual subscription) (Acct. 541890)
- \$17,450.00 for books, equipment, and furniture.

FY 2025: \$72,395.00 represent the amount needed for capital outlay for FY2025. The breakdown for this total cost follows:

- o \$10,000 for 10 desktop computers @ \$1,000/ea. (Acct. 541390)
  - o \$3,120 for 12 monitors @ \$260/ea. (Acct. 541390)
  - o \$15,000 for 10 laptops @ \$1500/ea (Acct. 541390)
  - o \$1,200 for 4 printers @ \$300/ea (Acct. 541390)
  - o \$7325.50 for 70 Adobe Acrobat licenses at \$104.65/ea per year (Acct. 541890)
  - o \$4,000 for Sophos Intercept X Advanced for desktops and servers (annual subscription) (Acct. 541890)
  - o \$4,800 for Cisco Smartnet and Firepower for firewalls (annual support) (Acct. 541890)
  - o \$2,400 for PDQ Inventory & Deploy (annual licensing) (Acct. 541890)
  - o \$2,300 for Red Gate SQL Toolbelt software (annual subscription) (Acct. 541890)
  - \$22,250 for books equipment, and furniture
-

# 404 Aggregate Report

Agency : 00105 Board of Healing Arts

Version : 2025-A-02-00105

Series : 2705 HEALING ARTS FF

	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	5,030,033	5,986,245	6,288,165
420400 CLERICAL SERVICES	161,307	149,600	152,250
420990 OTHER SERVICE CHARGES	697	500	500
421100 LICENSE PERSONAL SERVICES	6,616,759	7,104,553	7,571,786
425010 DEPARTMENTAL OR AGENCY SALES	298,616	271,462	159,308
462110 RECOVERY OF CURRENT FY EXP	6,887	0	0
469010 RECOVERY OF PRIOR FY EXP	8,469	0	0
Total Available	12,122,768	13,512,360	14,172,009
Total Reportable Expenditures	6,136,523	7,224,195	7,384,731
Total Expenditures	6,136,523	7,224,195	7,384,731
Balance Forward	5,986,245	6,288,165	6,787,278

KANSAS

404 Aggregate Report

keigenman / 2025-A-02-00105

# 404 Aggregate Report

Agency : 00105 Board of Healing Arts

Version : 2025-A-02-00105

Series : 7206 MED RECORD MAIN TRST FD

	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	8,507	17,402	17,402
421100 LICENSE PERSONAL SERVICES	36,000	35,000	35,000
430150 AVERAGE DAILY BALANCE INTEREST	350	0	0
Total Available	44,857	52,402	52,402
Total Reportable Expenditures	27,455	35,000	35,000
Total Expenditures	27,455	35,000	35,000
Balance Forward	17,402	17,402	17,402
<b>KANSAS</b>	<b>404 Aggregate Report</b>		<b>keigenman / 2025-A-02-00105</b>

# Custom 406/410 Report

Dept. Name:  
 Agency Name: Board of Healing Arts  
 Agency Reporting Level:  
 Version : 2025-A-02-00105

Date: 09/13/2023  
 Time: 10:48:30

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
	Salaries and Wages	5,442,423	0	5,442,423	5,497,567	0	5,497,567
519990	SHRINKAGE	0	0	0	(200,041)	200,041	0
	<b>TOTAL Salaries and Wages</b>	<b>5,442,423</b>	<b>0</b>	<b>5,442,423</b>	<b>5,297,526</b>	<b>200,041</b>	<b>5,497,567</b>
52000	Communication	109,400	0	109,400	110,600	0	110,600
52100	Freight and Express	1,500	0	1,500	1,500	0	1,500
52200	Printing and Advertising	3,000	0	3,000	3,000	0	3,000
52300	Rents	276,561	0	276,561	276,561	0	276,561
52400	Reparing and Servicing	172,000	0	172,000	174,000	0	174,000
52500	Travel and Subsistence	19,300	0	19,300	19,900	0	19,900
52510	InState Travel and Subsistence	4,800	0	4,800	5,000	0	5,000
52520	Out of State Travel and Subsis	17,000	0	17,000	18,000	0	18,000
52600	Fees-other Services	318,716	0	318,716	331,948	0	331,948
52700	Fee-Professional Services	792,000	0	792,000	870,000	0	870,000
52900	Other Contractual Services	10,225	0	10,225	11,850	0	11,850
	<b>TOTAL Contractual Services</b>	<b>1,724,502</b>	<b>0</b>	<b>1,724,502</b>	<b>1,822,359</b>	<b>0</b>	<b>1,822,359</b>
53400	Maint Constr Material Supply	250	0	250	350	0	350
53500	Vehicle Part Supply Accessory	1,500	0	1,500	2,000	0	2,000
53600	Pro Science Supply Material	275	0	275	310	0	310
53700	Office and Data Supplies	20,500	0	20,500	22,000	0	22,000
53900	Other Supplies and Materials	2,150	0	2,150	2,750	0	2,750
	<b>TOTAL Commodities</b>	<b>24,675</b>	<b>0</b>	<b>24,675</b>	<b>27,410</b>	<b>0</b>	<b>27,410</b>
	<b>TOTAL Capital Outlay</b>	<b>67,595</b>	<b>0</b>	<b>67,595</b>	<b>72,395</b>	<b>0</b>	<b>72,395</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>7,259,195</b>	<b>0</b>	<b>7,259,195</b>	<b>7,219,690</b>	<b>200,041</b>	<b>7,419,731</b>
	<b>SUBTOTAL State Operations</b>	<b>7,259,195</b>	<b>0</b>	<b>7,259,195</b>	<b>7,219,690</b>	<b>200,041</b>	<b>7,419,731</b>
	<b>TOTAL EXPENDITURES</b>	<b>7,259,195</b>	<b>0</b>	<b>7,259,195</b>	<b>7,219,690</b>	<b>200,041</b>	<b>7,419,731</b>

KANSAS

# Custom 406/410 Report

**Dept. Name:**  
**Agency Name:** Board of Healing Arts  
**Agency Reporting Level:**  
**Version :** 2025-A-02-00105

**Date:** 09/13/2023

**Time:** 10:48:30

Division of the Budget  
 KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
2705	0100 HEALING ARTS FF	7,222,195	0	7,222,195	7,182,690	200,041	7,382,731
2705	0104 HEALING ARTS FF-OFFICIAL HOSP	1,000	0	1,000	1,000	0	1,000
2705	0130 HEALING ARTS FF-DISCIPLNY HRNGS	1,000	0	1,000	1,000	0	1,000
3756	3536 American Rescue Plan State Relief Fund	0	0	0	0	0	0
7206	7200 MED RECORD MAIN TRST FD	35,000	0	35,000	35,000	0	35,000
<b>TOTAL GENERAL FUNDS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>50 TOTAL ALL OTHER FUNDS</b>		<b>7,259,195</b>	<b>0</b>	<b>7,259,195</b>	<b>7,219,690</b>	<b>200,041</b>	<b>7,419,731</b>
<b>54 TOTAL ALL FUNDS</b>		<b>7,259,195</b>	<b>0</b>	<b>7,259,195</b>	<b>7,219,690</b>	<b>200,041</b>	<b>7,419,731</b>

KANSAS

406/410 - Custom 406/410 Report

keigenman / 2025A0200105

# Series Funding Report

Agency Name: Board of Healing Arts  
 Agency Number: 00105  
 Version : 2025-A-02-00105

Date: 09/13/2023  
 Time: 10:51:09

Division of the Budget  
 KANSAS

Reporting Level 0000000 State Board of Healing Arts

Series	FUND	BU	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1 -- Salaries and Wages	2705	0100	5,442,423	0	5,442,423	5,497,567	0	5,497,567
<b>SubTotal Series 1</b>			<b>5,442,423</b>	<b>0</b>	<b>5,442,423</b>	<b>5,497,567</b>	<b>0</b>	<b>5,497,567</b>
10 -- Shrinkage	2705	0100	0	0	0	(200,041)	200,041	0
<b>SubTotal Series 10</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,041)</b>	<b>200,041</b>	<b>0</b>
2 -- Contractual Services	2705	0100	1,687,502	0	1,687,502	1,785,359	0	1,785,359
	2705	0104	1,000	0	1,000	1,000	0	1,000
	2705	0130	1,000	0	1,000	1,000	0	1,000
	7206	7200	35,000	0	35,000	35,000	0	35,000
<b>SubTotal Series 2</b>			<b>1,724,502</b>	<b>0</b>	<b>1,724,502</b>	<b>1,822,359</b>	<b>0</b>	<b>1,822,359</b>
3 -- Commodities	2705	0100	24,675	0	24,675	27,410	0	27,410
<b>SubTotal Series 3</b>			<b>24,675</b>	<b>0</b>	<b>24,675</b>	<b>27,410</b>	<b>0</b>	<b>27,410</b>
4 -- Capital Outlay	2705	0100	67,595	0	67,595	72,395	0	72,395
<b>SubTotal Series 4</b>			<b>67,595</b>	<b>0</b>	<b>67,595</b>	<b>72,395</b>	<b>0</b>	<b>72,395</b>

KANSAS

SR FUND - Series Funding Report

keigenman / 2025A0200105

Agency : Board of Healing Arts

Reporting Level : 0000000 State Board of Healing Arts

1 Object/Revenue Description Code	2 FY 2025 Base Budget Request	3 FY 2025 Agency Change Packages	4 FY 2025 Adjusted Budget Request	5	6	7
***** Change Package *****						
Type: C Description:						
Number: 100 Pay Plan						
Group: A						
EXPENDITURES						
SHRINKAGE	519990	0	200,041	200,041	0	0
Shrinkage 10	0	200,041	200,041	0	0	0
EXPENDITURE TOTALS	0	200,041	200,041	0	0	0
MEANS OF FUNDING						
HEALING ARTS FF	0100	0	200,041	200,041	0	0
HEALING ARTS FF	2705	0	200,041	200,041	0	0
TOTAL FUNDING	0	200,041	200,041	0	0	0