

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

September 15, 2025

Mr. Adam Proffitt, Director  
Division of Budget  
900 SW Jackson, Suite 504-N  
Landon State Office Building  
Topeka, Kansas 66612

Dear Mr. Proffitt,

As Executive Director of the Kansas State Board of Healing Arts, I hereby submit for your consideration the Fiscal Year 2026 budget document for the Board. It has been prepared in accordance with the instructions transmitted with your memo of July 9, 2025. To the best of my knowledge and belief, the information and explanation included in this budget request are correct and complete.

As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,



Susan Gile, CMBE, Executive Director  
Kansas State Board of Healing Arts

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### BOARD MEMBERS

	<b>Sherri Wattenbarger [JD]</b> Public Board Member Position: President Term End Date: 06-30-2027		
	<b>Abebe Abebe [MD]</b> Board Member Position: Vice President Term End Date: 6-30-2029		<b>Hana Albrecht [DO]</b> Board Member Term End Date: 06-30-2029
	<b>Mark Balderston [DC]</b> Board Member Term End Date: 06-30-2026		<b>Molly Black [MD]</b> Board Member Term End Date: 6-30-2027
	<b>Richard Bradbury [DPM]</b> Board Member Term End Date: 06-30-2028		<b>Jerry DeGrado [DC]</b> Board Member Term End Date: 06-30-2027
	<b>Thomas Estep [MD]</b> Board Member Term End Date: 06-30-2029		<b>Steven Gould [DC]</b> Board Member Term End Date: 06-30-2026
	<b>David Jordan</b> Public Board Member Term End Date 06-30-2026		<b>Stephanie Kuhlmann [DO]</b> Board Member Term End Date: 06-30-2028
	<b>Vernon Mills [MD]</b> Board Member Term End Date: 06-30-2028		<b>Monica Murnan</b> Public Board Member Term End Date 06-30-2029
	<b>Stephanie Suber [DO]</b> Board Member Term End Date: 06-30-2027		<b>Donna Sweet [MD]</b> Board Member Term End Date: 06-30-2028

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### **AGENCY MISSION**

- Safeguard the public through licensure, education, and discipline of those who practice the healing arts in Kansas.

### **AGENCY PHILOSOPHY**

- To protect the public by authorizing only those who meet and maintain required qualifications to be licensed in the healthcare professions regulated by the Board.
- To protect the health and safety of the public by effectively investigating complaints, enforcing applicable practice acts, and helping licensees improve their practice through education and training.
- To protect the public from incompetence or unprofessional conduct by persons who have been licensed to practice in Kansas and from unauthorized practice by persons and entities who are not licensed to practice in Kansas.

### **ABOUT THE BOARD**

The Kansas State Board of Healing Arts (“KSBHA” or “Board”), created in 1957, currently licenses and regulates 16 healing arts and allied health professions in Kansas.

- Acupuncturists (L.Ac.)
- Athletic Trainers (A.T.)
- Contact Lens Distributors (CLD)
- Doctor of Osteopathic Medicine (D.O.)
- Doctors of Chiropractic (D.C.)
- Doctors of Medicine & Surgery (M.D.)
- Doctors of Podiatric Medicine (D.P.M.)
- Independent Certified Nurse Midwives (CNM-I)
- Naturopathic Doctors (N.D.)
- Occupational Therapists (O.T.)
- Occupational Therapy Assistants (O.T.A.)
- Physical Therapist Assistants (P.T.A.)
- Physical Therapists (P.T.)
- Physician Assistants (P.A.)

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- Radiologic Technologists (L.R.T.)
- Respiratory Therapists (R.T.)

The agency is staffed by devoted personnel who understand the mission of the agency and are dedicated to their respective job duties. Upholding the commitment to protect the public, Board staff will continue to issue licenses to professionals when qualifications are met; investigate timely when reports are received containing credible information a licensee has committed a boundary violation or practiced outside their statutory scope; and when appropriate, take disciplinary action to remediate the actions of a licensee.

### **STATUTORY AUTHORITY**

The Board's mission of public protection is based on the statutory recognition that has been part of the bedrock of Kansas law for more than 60 years "that the practice of the healing arts is a privilege...and is not a natural right of individuals" and that "provisions covering the granting of that privilege and its subsequent use, control and regulation" be directed toward "the end that the public shall be properly protected against unprofessional, improper, unauthorized and unqualified practice of the healing arts and from unprofessional conduct by persons licensed to practice . . ." See K.S.A. 65-2801, et seq. The Kansas Board of Healing Arts was established by the 1957 legislature (K.S.A. 65-2801 et seq.) As created in 1957, the Board is a composite of the former Board of Medical Registration and Examination, the Board of Osteopathic Examination and Registration, and the Board of Chiropractic Examinations. The structure of the Board is unique in that it is one of only three state medical boards in the country regulating Doctors of Medicine and Surgery, Doctors of Osteopathic Medicine, and Doctors of Chiropractic under a single Board. The Board consists of fifteen members; five members licensed as a Doctor of Medicine, three members licensed as a Doctor of Osteopathy, three members licensed as a Doctor of Chiropractic, one member licensed as a Doctor of Podiatric Medicine and three members representing the general public of this State.

The Board has contracts with seven professional associations in accordance with K.S.A. 65-4924 which allows the Board the authority to enter into an agreement with the provider health committee of the appropriate state or county professional society or organization to undertake those functions and responsibilities specified in the agreement and to provide for payment therefore from moneys appropriated to the agency for that purpose.

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### **STRATEGIC PLANNING**

The agency is currently in the final year of a 3-year Strategic Plan incorporated in 2023 (see attached document). The plan serves as a living document to drive decision-making and action items for the agency. It is reviewed regularly to determine progress, identify areas of opportunity, note benchmarks, and align our budget with identified priorities.

### **AGENCY-WIDE OVERVIEW**

The Board continues to be a fully fee funded agency and an annual net contributor to the state general fund. In addition to supporting 100% of the allocated budget, the over 37,000 Kansas healthcare providers licensed by the Board are also the source of the \$100,000 contribution to the state general fund and all state services to be utilized by the Board in FY 2026.

The Board received expenditure authority for \$8,113,732.00 from the agency fee fund for FY 2026. This amount includes \$5,000.00 in funds approved for the Board's hospitality fund, and \$35,000.00 in funds approved for the Medical Records Maintenance Trust Fund. The Medical Records Trust Fund was created by the 2009 Legislature, for the purpose of paying for the storage, maintenance, and transfer of abandoned medical records that will be placed under the Board's custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.

### **Current Year**

Overall, workload of the agency has continued to increase. This is evidenced by the nearly 37,000 providers licensed by the Board. It is also reflected in the current measured outcomes (below). The agency is committed to being resourceful and continuing to explore ways to streamline processes to meet growing demands. With the Strategic Plan and a concerted proactive approach supported by the Board, leadership will utilize funds for identified needs, quality assurance, and future preparedness. Essential to our mission of protecting the public, the care and retention of our dedicated staff remains at the forefront of all leadership initiatives.

- The agency has leased additional office space on the 7<sup>th</sup> floor of 800 Jackson. The lease has been approved by Department of Administration. Staff are in the early stages of moving, which will be completed by the end of the calendar year
- The agency has invested in upgrades to physical security, including a new controlled access and camera system. These changes support a more modernized and safer work environment for staff.

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- In FY2025, KSBHA IT staff worked closely with Granicus to recreate and modernize the agency website. This redesign was an important objective for the Board, furthering our strategic objectives of providing efficient customer service and accessible information.
- Agency staff have collaborated with Professional Health Program providers to raise awareness about the importance of professional wellness and the existing professional health programs in the state. The next webinar (in observance of National Physician Suicide Awareness Day) will be held September 17<sup>th</sup>.
- The KSBHA was recognized as a 2025 Wellbeing First Champion by the Dr. Lorna Breen Heroes' Foundation for keeping licensing applications free of intrusive mental health questions and for communicating on an ongoing basis that it is safe to seek mental health care.

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### Kansas State Board of Healing Arts Outcome Measures

Outcomes	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Estimates	FY 2027 Estimates
Number of Initial Licenses issued:	3,709 <sup>1</sup>	3,922	4,278	4,289	4,473	4,687
Number of Initial Licenses Issued within 10 days of Final Review:	2,585	1,787	2,169	2,762	3,035	3,334
Number of complaints received:	3,329	2,632	2,736	3,102	3,195	3,290
Investigations Opened	570	552	609	544	573	601
Investigations Sent to Litigation and Opened as a Case:	97	208	195	210	225	252
Number of Application Cases Opened by Litigation	707	536	498	496	495	515
Total Number of Litigation Cases	804	744	693	706	720	767

The agency continues to review and enhance data processes which will best calculate performance measures. As a result, the data may be different from that submitted in years past. The data in this chart reflects what the agency believes demonstrates the true work effort of the staff.

<sup>1</sup> 3,709 represents corrected number of initial licenses issued in FY2022.

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### Operations/Agency Structure

In support of the agency mission, the Board has one program (Operations), which consists of five departments. Each department fulfills a specific role in the overall program, but each is also reliant on other departments to complete its job duties. The five Departments are:

- Licensing
- Disciplinary
- Litigation
- General Counsel
- Administration

### Actual Position Data

The Kansas State Board of Healing Arts again has 67 staff positions allocated for FY 2026. The Boards actual staffing data for FY2025 was as follows:

Department	Regular FTE Positions	Non-FTE Permanent Positions	Department Totals
Administration*	12	2	14
General Counsel	5	2	7
Licensing	8	8	16
Disciplinary	13	5	18
Litigation	10	2	12
<b>FY25 AGENCY TOTALS</b>	<b>48</b>	<b>19</b>	<b>67</b>

*\*Includes IT positions*

The Kansas State Board of Healing Arts utilizes up to 4 Intern/Law Clerks periodically to assist with legal work needed and to aid students with their educations. They are paid a nominal salary to compensate them for their time. They are not eligible for other state benefits. They are not included in the overall count for staffing positions.

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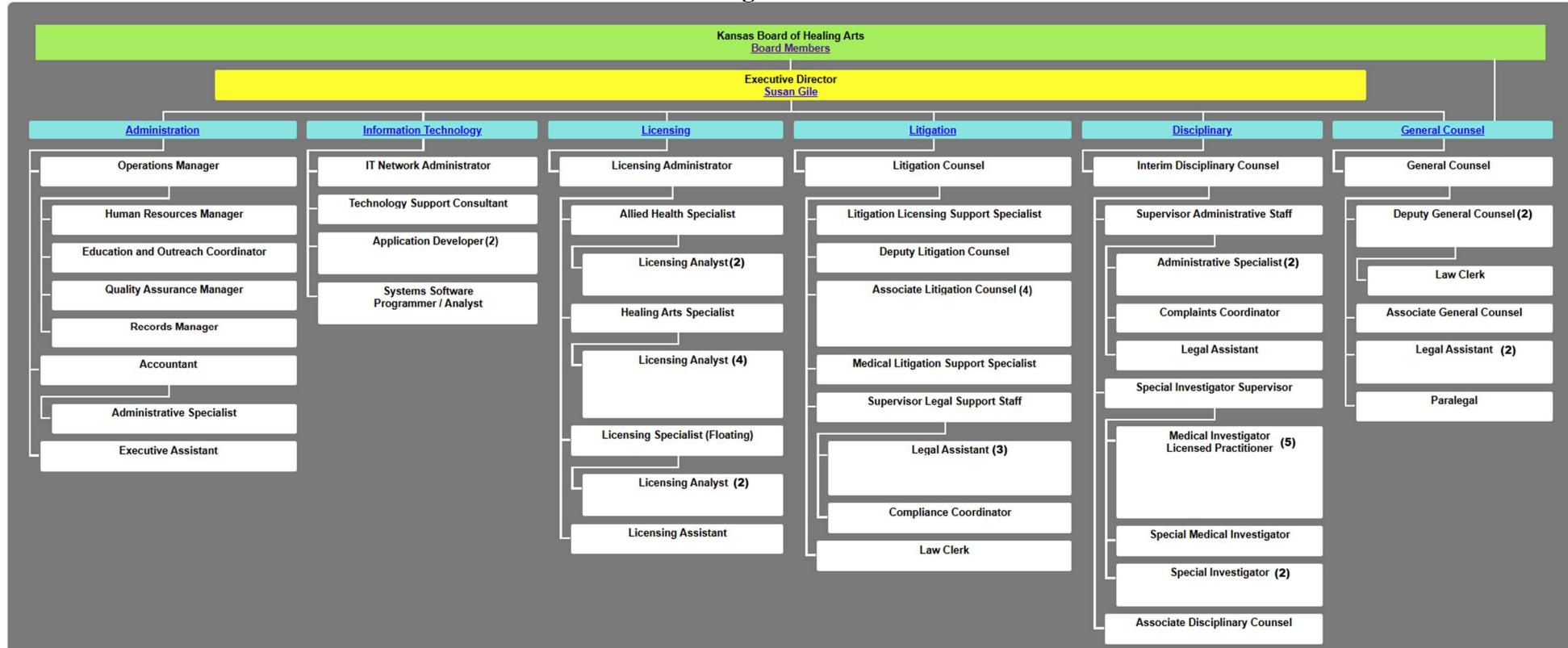
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### KSBHA Organizational Chart



### Licensing Department

The Licensing Department is under the direction of an Administrator. The Licensing Department protects the public by authorizing only those who meet and maintain qualifications to engage in the health care professions regulated by this Board. Each profession has a different renewal cycle throughout the year. Each day the dedicated staff of the Licensing department accomplish the tasks of issuing new licenses, reinstating cancelled licenses and renewing current licenses.

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- 39,246 Total applications were processed during FY2025. These include initial, reinstatement, renewal, and status change applications. The department issued 4,289 new licenses in FY2025.
- The department continues to focus on application and renewal processing time. This is evident in the 27% increase in the number of licenses issued within 10 days of final review from FY2024 to FY2025.
- The department has worked closely with KSBHA IT staff to integrate Licensure Compact renewals with the online portal, streamlining the process for our compact licensees and prioritizing staff efficiency.
- In FY2025, two Licensing Specialists successfully completed the Certified Medical Board Licensing Specialist (CMBLS) program offered by Administrators In Medicine (AIM), a national organization for state medical and osteopathic boards.

### **Disciplinary Department**

The Disciplinary Department is under the direction of a Disciplinary Counsel as well as a Deputy Disciplinary Counsel. The Disciplinary Department is responsible for receiving complaints relating to licensed professionals' practice of their chosen field. These complaints typically fall into two categories: standard of care and unprofessional conduct violations. Occasionally, the agency receives an allegation of a person practicing when they are unlicensed. All investigators possess backgrounds in either a medical field or investigations.

The Disciplinary Department investigators work diligently to investigate all matters alleging professional incompetence, unprofessional conduct, and other statutorily proscribed conduct promptly, professionally, and thoroughly and to submit completed investigations to review committees and advisory councils for fair and consistent recommendations. The Department has created policies which establish general timelines for completion of investigations.

- In FY2025, two Disciplinary staff members obtained Certified Medical Board Investigator (CMBI) credentials through the Administrators in Medicine (AIM) Program.

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### **Litigation Department**

The Litigation Department is under the direction of a Litigation Counsel and a Deputy Litigation Counsel. The Litigation Department is responsible for protecting the public by utilizing the least restrictive, yet efficient and effective legislative authorized means to affect the professional licensure of an applicant or licensee of the Board when competent and admissible evidence supports a finding the applicant or licensee lacks the professional character, clinical competence, or other basis authorized by the individual's applicable practice act.

The Litigation Department reviews, analyzes, and presents cases to the KSBHA's Disciplinary Panel. Under the authority of the Disciplinary Panel, the attorneys attempt to resolve complaints and concerns regarding licensees through negotiated settlements or through litigation. Most cases are resolved by mutual agreement that result in either formal or informal resolutions. When necessary, attorneys in the Litigation Department will initiate, litigate, and take cases to formal hearing on behalf of the Disciplinary Panel. Cases taken to formal hearing will be heard by a presiding officer that may be a KSBHA Board Member or an administrative law judge from the Office of Administrative Hearings (OAH). When a case is heard by an administrative law judge, the judge issues an Initial Order, which is then reviewed by the full Board and the full Board ultimately issues a Final Order in the case.

In addition to assisting the Licensing Department with application and renewal related matters, the Litigation team monitors licensees participating in the Professional Health Programs by order of the Board.

### **General Counsel**

The Office of the General Counsel (GC) is responsible for providing a variety of legal services and advice to the Board and the Executive Director of the agency. Department staff works closely with agency staff on record retention and moving the agency to electronic records and is also responsible for all agency related regulation drafting and revisions.

- In FY2025, the Board received custody of patient records from Herington Hospital. GC staff have been assisting patients to obtain their medical records upon request and verification of their identity.
- The Department maintains a help desk inbox, which can be utilized by stakeholders and the public to submit hypothetical questions to our GC team.

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- General Counsel Department also receives and responds to KORA requests. In FY2025, the agency received 161 KORA requests.

### **Administration**

The Administration Department oversees all operations and strives to increase transparency and promote awareness of the role, programs, and regulatory actions of the agency to the staff, public and health care stakeholders. In FY2025 the Administration Department continued to work with the other departments to activate changes to streamline processes with the goal of making the agency more efficient. The Executive Director meets with department heads weekly to ensure that there is transparent communication regarding the current projects of each department and how they may impact others. Notable events in FY 2025 include:

- Administration created the position of Quality Assurance Manager. The objectives of this position are to conduct randomized audits of continuing education requirements for those licensed by the Board, as well as analyze existing procedures to identify areas for improvement.
- The Education and Outreach Coordinator continues to provide presentation opportunities to educate and inform stakeholders about the Board's mission, activities, and services. In FY2025, 32 presentations were given to current licensees, students, medical residents, professional associations, and members of the public.
- To better communicate with our licensees, the Board established and maintains social media accounts on Facebook, LinkedIn, and Instagram. These accounts are used to inform stakeholders of upcoming renewal deadlines, notice of public meetings, office closures, employment opportunities, presentations, and more.

### **No Limit Fund**

The Board has one No Limit Fund. Expenditures from this fund are limited to costs associated with disciplinary proceedings. The agency must be prepared for substantial expenses in the event of prolonged or complex hearings. Points worth noting regarding the agency No Limit Fund:

- Monies appropriated to this fund cannot be used to pay any other costs to the agency.
- The agency's cash balance must cover the agency's FY2026 budgeted \$8,113,782.00 as well as the no limit fund.

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### **REVENUE**

It is important to note that the Board receives the majority of its revenue in May and June---the last two months of each fiscal year---when medical doctors renew their licenses and most professions graduate. To operate without a deficit throughout the entire fiscal year, the Board must start each fiscal year with a cash balance in its fee fund that equals approximately half of its expenditure limitation for the fiscal year.

Revenue estimates, based on current regulatory fees, are listed on the spreadsheet on the following page.

FY 2026: \$7,896,851.00 (\$7,761,851.00 available to agency)

FY 2027: \$8,260,799.00 (\$8,125,799.00 available to agency)

*The amount available to the agency accounts for \$100,000 payment to SGF; however, \$35,000 of this amount is allocated for the sole use of the Medical Records Maintenance Trust Fund and \$5,000 is allocated for the sole use of the Hospitality Fund.*

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### Revenue Estimates

SCHEDULE OF FEES	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 ACTUAL COUNTS	FY24 ACTUAL AMOUNTS	FY25 FEES	FY25 ACTUAL COUNTS	FY25 ACTUAL AMOUNTS	FY26 EST. COUNTS	FY26 ESTIMATED AMOUNTS	FY27 EST. COUNTS	FY27 ESTIMATED AMOUNTS
AT APPLICATION	81	\$ 6,480.00	81	\$ 6,480.00	\$ 80.00	76	\$ 6,080.00	86	\$ 6,880.00	88	\$ 7,040.00
AT REINSTATEMENT	21	\$ 1,680.00	6	\$ 480.00	\$ 80.00	-	\$ -	10	\$ 800.00	12	\$ 960.00
AT RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 70.00	-	\$ -	-	\$ -	-	\$ -
AT RENEWAL-ONLINE	359	\$ 24,053.00	376	\$ 25,192.00	\$ 67.00	354	\$ 23,718.00	410	\$ 27,470.00	420	\$ 28,140.00
AT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
AT RENEWAL LATE-ONLINE	266	\$ 19,152.00	274	\$ 19,728.00	\$ 72.00	312	\$ 22,464.00	275	\$ 19,800.00	280	\$ 20,160.00
AT TEMP	14	\$ 350.00	10	\$ 250.00	\$ 25.00	7	\$ 175.00	15	\$ 375.00	18	\$ 450.00
CL DISTRIBUTOR APPLICATION	3	\$ 450.00	3	\$ 450.00	\$ 150.00	2	\$ 300.00	5	\$ 750.00	6	\$ 900.00
CL DISTRIBUTOR RENEWAL	1	\$ 150.00	-	\$ -	\$ 150.00	15	\$ 2,250.00	12	\$ 1,800.00	13	\$ 1,950.00
CNM APPLICATION	5	\$ 500.00	2	\$ 200.00	\$ 100.00	1	\$ 100.00	6	\$ 600.00	7	\$ 700.00
CNM RENEWAL	-	\$ -	3	\$ 225.00	\$ 75.00	-	\$ -	13	\$ 975.00	15	\$ 1,125.00
CNM LATE RENEWAL	9	\$ -	6	\$ 450.00	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
CNM REINSTATEMENT CANCELLED	-	\$ -	-	\$ -	-	-	\$ -	-	\$ -	-	\$ -
CNM REINSTATEMENT REVOKED	-	\$ -	-	\$ -	-	-	\$ -	-	\$ -	-	\$ -
DC APPLICATION	71	\$ 21,300.00	80	\$ 24,000.00	\$ 300.00	64	\$ 19,200.00	82	\$ 24,600.00	84	\$ 25,200.00
DC REINSTATEMENT	21	\$ 8,400.00	18	\$ 7,200.00	\$ 400.00	11	\$ 4,400.00	25	\$ 10,000.00	30	\$ 12,000.00
DC RENEWAL-PAPER	-	\$ -	1	\$ 430.00	\$ 430.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL-ONLINE	921	\$ 303,930.00	1,150	\$ 414,000.00	\$ 360.00	1,046	\$ 376,560.00	1,000	\$ 360,000.00	1,050	\$ 378,000.00
DC RENEWAL EX/A-PAPER	-	\$ -	-	\$ -	\$ 150.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL EX/A-ONLINE	99	\$ 14,850.00	123	\$ 18,450.00	\$ 150.00	105	\$ 15,750.00	120	\$ 18,000.00	125	\$ 18,750.00
DC RENEWAL LATE-PAPER	1	\$ 600.00	1	\$ 660.00	\$ 660.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL LATE-ONLINE	226	\$ 90,400.00	155	\$ 71,300.00	\$ 460.00	158	\$ 72,680.00	240	\$ 110,400.00	245	\$ 112,700.00
DC RENEWAL EX/A LATE-PAPER	-	\$ -	-	\$ -	\$ 230.00	-	\$ -	-	\$ -	-	\$ -
DC RENEWAL EX/A LATE-ONLINE	46	\$ 8,050.00	30	\$ 6,150.00	\$ 205.00	48	\$ 9,840.00	50	\$ 10,250.00	55	\$ 11,275.00
DC STATUS CHANGE	4	\$ 700.00	2	\$ 350.00	\$ 175.00	3	\$ 525.00	8	\$ 1,400.00	10	\$ 1,750.00
DC TEMP	-	\$ -	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -
DO APPLICATION	253	\$ 75,900.00	255	\$ 76,500.00	\$ 300.00	152	\$ 45,600.00	275	\$ 82,500.00	280	\$ 84,000.00
DO POST GRADUATE	119	\$ 5,950.00	95	\$ 4,750.00	\$ 50.00	127	\$ 6,350.00	130	\$ 6,500.00	135	\$ 6,750.00
DO REINSTATEMENT	18	\$ 7,200.00	18	\$ 7,200.00	\$ 400.00	18	\$ 7,200.00	25	\$ 10,000.00	27	\$ 10,800.00
DO RENEWAL-PAPER	48	\$ 19,200.00	-	\$ -	\$ 430.00	2	\$ 860.00	-	\$ -	-	\$ -
DO RENEWAL-ONLINE	1,004	\$ 331,320.00	1,150	\$ 414,000.00	\$ 360.00	1,062	\$ 382,320.00	1,300	\$ 468,000.00	1,350	\$ 486,000.00
DO RENEWAL EX/A-PAPER	-	\$ -	2	\$ 300.00	\$ 150.00	7	\$ 1,050.00	-	\$ -	-	\$ -
DO RENEWAL EX/A-ONLINE	213	\$ 31,950.00	210	\$ 31,500.00	\$ 150.00	240	\$ 36,000.00	230	\$ 34,500.00	235	\$ 35,250.00
DO RENEWAL LATE-PAPER	32	\$ 19,200.00	-	\$ -	\$ 660.00	1	\$ 660.00	-	\$ -	-	\$ -
DO RENEWAL LATE-ONLINE	386	\$ 154,400.00	422	\$ 194,120.00	\$ 460.00	389	\$ 178,940.00	385	\$ 177,100.00	390	\$ 179,400.00
DO RENEWAL EX/A LATE-PAPER	1	\$ 200.00	-	\$ -	\$ 230.00	-	\$ -	-	\$ -	-	\$ -
DO RENEWAL EX/A LATE-ONLINE	71	\$ 12,425.00	94	\$ 19,270.00	\$ 205.00	69	\$ 14,145.00	80	\$ 16,400.00	85	\$ 17,425.00
DO STATUS CHANGE	5	\$ 875.00	14	\$ 2,450.00	\$ 175.00	13	\$ 2,275.00	12	\$ 2,100.00	14	\$ 2,450.00
DO TEMP	-	\$ -	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -

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DPM ENDORSEMENT	9	\$ 2,700.00	8	\$ 2,400.00	\$ 300.00	10	\$ 3,000.00	10	\$ 3,000.00	12	\$ 3,600.00
DPM REINSTATEMENT	1	\$ 300.00	2	\$ 600.00	\$ 300.00	1	\$ 300.00	1	\$ 300.00	1	\$ 300.00
DPM POST GRAD PERMIT	-	\$ -	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 330.00	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL-ONLINE	102	\$ 32,640.00	105	\$ 33,600.00	\$ 320.00	117	\$ 37,440.00	110	\$ 35,200.00	112	\$ 35,840.00
DPM RENEWAL EX/A-PAPER	-	\$ -	-	\$ -	\$ 150.00	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL EX/A-ONLINE	3	\$ 450.00	7	\$ 1,050.00	\$ 150.00	21	\$ 3,150.00	12	\$ 1,800.00	14	\$ 2,100.00
DPM RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 350.00	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL LATE-ONLINE	7	\$ 2,373.00	7	\$ 2,373.00	\$ 339.00	-	\$ -	10	\$ 3,390.00	11	\$ 3,729.00
DPM RENEWAL EX/A LATE-PAPER	-	\$ -	-	\$ -	\$ 175.00	-	\$ -	-	\$ -	-	\$ -
DPM RENEWAL EX/A LATE-ONLINE	-	\$ -	-	\$ -	\$ 165.00	-	\$ -	-	\$ -	-	\$ -
DPM STATUS CHANGE	2	\$ 350.00	2	\$ 350.00	\$ 175.00	1	\$ 175.00	1	\$ 175.00	1	\$ 175.00
DPM TEMP	-	\$ -	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -
LAc APPLICATION	10	\$ 1,650.00	6	\$ 990.00	\$ 165.00	7	\$ 1,155.00	11	\$ 1,815.00	12	\$ 1,980.00
LAc RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 150.00	-	\$ -	-	\$ -	-	\$ -
LAc RENEWAL-ONLINE	49	\$ 6,125.00	-	\$ -	\$ 125.00	39	\$ 4,875.00	60	\$ 7,500.00	62	\$ 7,750.00
LAc EXEMPT/INACTIVE RENEWAL-PAPER	-	\$ -	47	\$ 5,875.00	\$ 125.00	-	\$ -	-	\$ -	-	\$ -
LAc EXEMPT/INACTIVE RENEWAL-ONLINE	3	\$ 300.00	1	\$ 100.00	\$ 100.00	2	\$ 200.00	5	\$ 500.00	6	\$ 600.00
LAc RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 200.00	-	\$ -	-	\$ -	-	\$ -
LAc RENEWAL LATE-ONLINE	10	\$ 1,750.00	9	\$ 1,575.00	\$ 175.00	15	\$ 2,625.00	11	\$ 1,925.00	12	\$ 2,100.00
LAc EXEMPT/INACTIVE RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 175.00	-	\$ -	-	\$ -	-	\$ -
LAc EXEMPT/INACTIVE RENEWAL LATE-ONLINE	1	\$ 125.00	2	\$ 250.00	\$ 125.00	1	\$ 125.00	1	\$ 125.00	1	\$ 125.00
LAc STATUS CHANGE	-	\$ -	-	\$ -	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
LAc REINSTATEMENT CANCELLED	-	\$ -	-	\$ -	\$ 165.00	-	\$ -	-	\$ -	-	\$ -
LAc REINSTATEMENT REVOKED	-	\$ -	-	\$ -	\$ 500.00	-	\$ -	-	\$ -	-	\$ -
LRT APPLICATION	275	\$ 16,500.00	315	\$ 18,900.00	\$ 60.00	350	\$ 21,000.00	315	\$ 18,900.00	320	\$ 19,200.00
LRT REINSTATEMENT	58	\$ 3,480.00	53	\$ 3,180.00	\$ 60.00	46	\$ 2,760.00	67	\$ 4,020.00	69	\$ 4,140.00
LRT TEMP	57	\$ 1,425.00	79	\$ 1,975.00	\$ 25.00	77	\$ 1,925.00	70	\$ 1,750.00	75	\$ 1,875.00
LRT RENEWAL-PAPER	1	\$ 50.00	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -
LRT RENEWAL-ONLINE	3,162	\$ 142,290.00	3,220	\$ 144,900.00	\$ 45.00	3,180	\$ 143,100.00	3,325	\$ 149,625.00	3,350	\$ 150,750.00
LRT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 55.00	-	\$ -	-	\$ -	-	\$ -
LRT RENEWAL LATE-ONLINE	265	\$ 14,250.00	280	\$ 14,000.00	\$ 50.00	399	\$ 19,950.00	305	\$ 15,250.00	310	\$ 15,500.00
LRT STATUS CHANGE	-	\$ -	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -
MD APPLICATION	1,199	\$ 359,700.00	1,647	\$ 494,100.00	\$ 300.00	616	\$ 184,800.00	1,400	\$ 420,000.00	1,500	\$ 450,000.00
MD EDUCATIONAL	-	\$ -	-	\$ -	\$ 25.00	-	\$ -	-	\$ -	-	\$ -
MD INSTITUTIONAL	4	\$ 800.00	5	\$ 1,150.00	\$ 230.00	17	\$ 3,910.00	5	\$ 1,150.00	6	\$ 1,380.00
MD POST GRADUATE	326	\$ 16,300.00	331	\$ 16,550.00	\$ 50.00	329	\$ 16,450.00	345	\$ 17,250.00	350	\$ 17,500.00
MD LIMITED REINSTATEMENT	-	\$ -	-	\$ -	\$ 15.00	-	\$ -	-	\$ -	-	\$ -
MD REINSTATEMENT-CANCELLED	107	\$ 42,800.00	110	\$ 44,000.00	\$ 400.00	94	\$ 37,600.00	118	\$ 47,200.00	120	\$ 48,000.00
MD REINSTATEMENT-REVOKED	-	\$ -	-	\$ -	\$ 1,000.00	-	\$ -	-	\$ -	-	\$ -
MD RENEWAL-PAPER	191	\$ 76,400.00	4	\$ 1,720.00	\$ 430.00	204	\$ 87,720.00	100	\$ 43,000.00	95	\$ 40,850.00
MD RENEWAL-ONLINE	7,286	\$ 2,404,380.00	7,410	\$ 2,445,300.00	\$ 360.00	6,825	\$ 2,457,000.00	7,600	\$ 2,736,000.00	7,700	\$ 2,772,000.00
MD RENEWAL EX/A-PAPER	10	\$ 1,500.00	28	\$ 4,200.00	\$ 150.00	41	\$ 6,150.00	8	\$ 1,200.00	6	\$ 900.00
MD RENEWAL EX/A-ONLINE	1,751	\$ 262,650.00	1,694	\$ 254,100.00	\$ 150.00	1,580	\$ 237,000.00	2,000	\$ 300,000.00	2,250	\$ 337,500.00
MD RENEWAL LATE-PAPER	106	\$ 63,600.00	-	\$ -	\$ 660.00	75	\$ 49,500.00	25	\$ 16,500.00	20	\$ 13,200.00
MD RENEWAL LATE-ONLINE	1,705	\$ 682,000.00	1,778	\$ 711,200.00	\$ 480.00	1,830	\$ 841,800.00	2,250	\$ 1,035,000.00	2,500	\$ 1,150,000.00
MD RENEWAL EX/A LATE-PAPER	2	\$ 400.00	2	\$ 460.00	\$ 230.00	1	\$ 230.00	-	\$ -	-	\$ -
MD RENEWAL EX/A LATE-ONLINE	490	\$ 85,750.00	350	\$ 71,750.00	\$ 205.00	540	\$ 110,700.00	450	\$ 92,250.00	500	\$ 102,500.00
MD STATUS CHANGE	51	\$ 8,925.00	73	\$ 12,775.00	\$ 175.00	57	\$ 9,975.00	62	\$ 10,850.00	65	\$ 11,375.00

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

SCHEDULE OF FEES	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 ACTUAL COUNTS	FY24 ACTUAL AMOUNTS	FY25 FEES	FY25 ACTUAL COUNTS	FY25 ACTUAL AMOUNTS	FY26 EST. COUNTS	FY26 ESTIMATED AMOUNTS	FY27 EST. COUNTS	FY27 ESTIMATED AMOUNTS
MD TEMP PERMIT	-	\$ -	-	\$ -	\$ 50.00	-	\$ -	-	\$ -	-	\$ -
MD LIMITED PERMIT	3	\$ 90.00	1	\$ 30.00	\$ 30.00	1	\$ 30.00	-	\$ -	-	\$ -
MD LIMITED PERMIT RENEWAL	-	\$ -	-	\$ -	\$ 15.00	-	\$ -	-	\$ -	-	\$ -
MD VISITING	-	\$ -	-	\$ -	\$ 25.00	-	\$ -	-	\$ -	-	\$ -
MD MISC	-	\$ -	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -
ND ACUPUNCTURE CERTIFICATE	3	\$ 60.00	2	\$ 40.00	\$ 20.00	14	\$ 280.00	5	\$ 100.00	6	\$ 120.00
ND APPLICATION	4	\$ 660.00	6	\$ 990.00	\$ 165.00	2	\$ 330.00	8	\$ 1,320.00	9	\$ 1,485.00
ND REINSTATEMENT	1	\$ 155.00	1	\$ 155.00	\$ 155.00	1	\$ 155.00	-	\$ -	-	\$ -
ND RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 125.00	-	\$ -	-	\$ -	-	\$ -
ND RENEWAL-ONLINE	36	\$ 4,500.00	36	\$ 4,500.00	\$ 125.00	44	\$ 5,500.00	43	\$ 5,375.00	46	\$ 5,750.00
ND LATE RENEWAL	7	\$ 1,015.00	9	\$ 1,305.00	\$ 145.00	4	\$ 580.00	7	\$ 1,015.00	6	\$ 870.00
ND TEMP	1	\$ 30.00	1	\$ 30.00	\$ 30.00	-	\$ -	-	\$ -	-	\$ -
OT APPLICATION	161	\$ 12,880.00	171	\$ 13,680.00	\$ 80.00	153	\$ 12,240.00	180	\$ 14,400.00	185	\$ 14,800.00
OT REINSTATEMENT	33	\$ 2,640.00	23	\$ 1,840.00	\$ 80.00	16	\$ 1,260.00	30	\$ 2,400.00	35	\$ 2,800.00
OT RENEWAL-PAPER	1	\$ 75.00	-	\$ -	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
OT RENEWAL-ONLINE	1,763	\$ 126,936.00	1,739	\$ 125,208.00	\$ 72.00	1,856	\$ 133,632.00	2,250	\$ 162,000.00	2,500	\$ 180,000.00
OT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 80.00	-	\$ -	-	\$ -	-	\$ -
OT RENEWAL LATE-ONLINE	80	\$ 6,160.00	158	\$ 12,166.00	\$ 77.00	73	\$ 5,621.00	100	\$ 7,700.00	105	\$ 8,085.00
OT STATUS CHANGE	-	\$ -	-	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -
OT TEMP	47	\$ 1,175.00	44	\$ 1,100.00	\$ 25.00	36	\$ 900.00	55	\$ 1,375.00	60	\$ 1,500.00
OTA APPLICATION	75	\$ 6,000.00	59	\$ 4,720.00	\$ 80.00	42	\$ 3,360.00	98	\$ 7,840.00	102	\$ 8,160.00
OTA REINSTATEMENT	14	\$ 1,120.00	14	\$ 1,120.00	\$ 80.00	14	\$ 1,120.00	22	\$ 1,760.00	23	\$ 1,840.00
OTA RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
OTA RENEWAL-ONLINE	862	\$ 62,064.00	840	\$ 60,480.00	\$ 72.00	873	\$ 62,856.00	930	\$ 66,960.00	940	\$ 67,680.00
OTA RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 80.00	-	\$ -	-	\$ -	-	\$ -
OTA RENEWAL LATE-ONLINE	61	\$ 4,697.00	91	\$ 7,007.00	\$ 77.00	44	\$ 3,388.00	72	\$ 5,544.00	74	\$ 5,698.00
OTA TEMP	41	\$ 1,025.00	31	\$ 775.00	\$ 25.00	16	\$ 400.00	45	\$ 1,125.00	50	\$ 1,250.00
PA APPLICATION	174	\$ 34,800.00	166	\$ 33,200.00	\$ 200.00	179	\$ 35,800.00	185	\$ 37,000.00	190	\$ 38,000.00
PA REINSTATEMENT	26	\$ 6,500.00	20	\$ 5,000.00	\$ 250.00	16	\$ 4,000.00	37	\$ 9,250.00	39	\$ 9,750.00
PA RENEWAL-PAPER	3	\$ 450.00	2	\$ 300.00	\$ 150.00	1	\$ 150.00	-	\$ -	-	\$ -
PA RENEWAL-ONLINE	1,152	\$ 172,800.00	1,200	\$ 180,000.00	\$ 150.00	1,327	\$ 199,050.00	1,300	\$ 195,000.00	1,350	\$ 202,500.00
PA RENEWAL LATE-PAPER	1	\$ 215.00	-	\$ -	\$ 215.00	-	\$ -	-	\$ -	-	\$ -
PA RENEWAL LATE-ONLINE	296	\$ 61,568.00	332	\$ 69,056.00	\$ 208.00	292	\$ 60,736.00	340	\$ 70,720.00	345	\$ 71,760.00
PA TEMP	20	\$ 600.00	10	\$ 300.00	\$ 30.00	17	\$ 510.00	20	\$ 600.00	25	\$ 750.00
PT APPLICATION	320	\$ 25,600.00	282	\$ 22,560.00	\$ 80.00	282	\$ 22,560.00	320	\$ 25,600.00	340	\$ 27,200.00
PT REINSTATEMENT	38	\$ 3,040.00	37	\$ 2,960.00	\$ 80.00	26	\$ 2,080.00	46	\$ 3,680.00	47	\$ 3,760.00
PT RENEWAL-PAPER	-	\$ -	2	\$ 140.00	\$ 70.00	-	\$ -	-	\$ -	-	\$ -
PT RENEWAL-ONLINE	3,060	\$ 205,020.00	3,221	\$ 215,807.00	\$ 67.00	3,359	\$ 225,053.00	3,400	\$ 227,800.00	3,500	\$ 234,500.00
PT RENEWAL LATE-PAPER	1	\$ 72.00	-	\$ -	\$ 72.00	-	\$ -	-	\$ -	-	\$ -
PT RENEWAL LATE-ONLINE	164	\$ 11,808.00	183	\$ 13,176.00	\$ 72.00	110	\$ 7,920.00	185	\$ 13,320.00	190	\$ 13,680.00
PT TEMP	48	\$ 1,200.00	40	\$ 1,000.00	\$ 25.00	40	\$ 1,000.00	50	\$ 1,250.00	55	\$ 1,375.00

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

SCHEDULE OF FEES	FY23 ACTUAL COUNTS	FY23 ACTUAL AMOUNTS	FY24 ACTUAL COUNTS	FY24 ACTUAL AMOUNTS	FY25 FEES	FY25 ACTUAL COUNTS	FY25 ACTUAL AMOUNTS	FY26 EST. COUNTS	FY26 ESTIMATED AMOUNTS	FY27 EST. COUNTS	FY27 ESTIMATED AMOUNTS
PTA APPLICATION	134	\$ 10,720.00	80	\$ 6,400.00	\$ 80.00	114	\$ 9,120.00	110	\$ 8,800.00	125	\$ 10,000.00
PTA REINSTATEMENT	30	\$ 2,400.00	27	\$ 2,160.00	\$ 80.00	22	\$ 1,760.00	35	\$ 2,800.00	42	\$ 3,360.00
PTA RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 70.00	-	\$ -	-	\$ -	-	\$ -
PTA RENEWAL-ONLINE	1,791	\$ 119,997.00	1,784	\$ 119,528.00	\$ 67.00	1,874	\$ 125,558.00	2,000	\$ 134,000.00	2,200	\$ 147,400.00
PTA RENEWAL LATE-PAPER	1	\$ 75.00	1	\$ 75.00	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
PTA RENEWAL LATE-ONLINE	148	\$ 10,656.00	187	\$ 13,464.00	\$ 72.00	100	\$ 7,200.00	165	\$ 11,880.00	170	\$ 12,240.00
PTA TEMP	41	\$ 1,025.00	30	\$ 750.00	\$ 25.00	25	\$ 625.00	40	\$ 1,000.00	45	\$ 1,125.00
RT APPLICATION	162	\$ 12,960.00	179	\$ 14,320.00	\$ 80.00	142	\$ 11,360.00	190	\$ 15,200.00	195	\$ 15,600.00
RT REINSTATEMENT	36	\$ 2,880.00	31	\$ 2,480.00	\$ 80.00	19	\$ 1,520.00	40	\$ 3,200.00	45	\$ 3,600.00
RT RENEWAL-PAPER	-	\$ -	-	\$ -	\$ 75.00	-	\$ -	-	\$ -	-	\$ -
RT RENEWAL-ONLINE	1,856	\$ 133,632.00	1,896	\$ 136,512.00	\$ 72.00	1,897	\$ 136,584.00	2,250	\$ 162,000.00	2,500	\$ 180,000.00
RT RENEWAL LATE-PAPER	-	\$ -	-	\$ -	\$ 80.00	-	\$ -	-	\$ -	-	\$ -
RT RENEWAL LATE-ONLINE	110	\$ 8,470.00	126	\$ 9,702.00	\$ 77.00	116	\$ 8,932.00	135	\$ 10,395.00	140	\$ 10,780.00
RT TEMP	33	\$ 825.00	38	\$ 950.00	\$ 25.00	45	\$ 1,125.00	42	\$ 1,050.00	45	\$ 1,125.00
RT STUDENT SPECIAL PERMIT	70	\$ 1,050.00	75	\$ 1,125.00	\$ 15.00	67	\$ 1,005.00	85	\$ 1,275.00	90	\$ 1,350.00
TW APPLICATION	147	\$ 14,259.00	233	\$ 22,601.00	\$ 97.00	133	\$ 12,901.00	260	\$ 25,220.00	270	\$ 26,190.00
TW RENEWAL	42	\$ 4,074.00	-	\$ -	\$ 97.00	461	\$ 44,717.00	-	\$ -	-	\$ -
IMLCC MEMBER PAYMENTS						1	\$ 1,178,175.00				
LICENSE VERIFICATIONS	5,893	\$ 147,325.00	4,557	\$ 113,925.00	\$ 25.00	3,578	\$ 89,450.00	5,250	\$ 131,250.00	5,500	\$ 137,500.00
DUPPLICATE LICENSES	121	\$ 1,815.00	99	\$ 1,485.00	\$ 15.00	81	\$ 1,215.00	140	\$ 2,100.00	160	\$ 2,400.00
<b>TOTALS from LICENSE FEES</b>	<b>40,672</b>	<b>\$ 6,618,746.00</b>	<b>40,220</b>	<b>\$ 6,859,630.00</b>		<b>38,270</b>	<b>\$ 7,935,835.00</b>	<b>43,941</b>	<b>\$ 7,730,179.00</b>	<b>46,203</b>	<b>\$ 8,094,127.00</b>
REVENUE from WEB APPLICATION HOSTING		\$ 250,000.00		\$ 212,224.00			\$ 235,560.00		\$ 166,672.00		\$ 166,672.00
<b>TOTAL INCOME</b>		<b>\$ 6,868,746.00</b>		<b>\$ 7,071,854.00</b>			<b>\$ 8,171,395.00</b>		<b>\$ 7,896,851.00</b>		<b>\$ 8,260,799.00</b>
PAYING TO SGF		\$ 100,000.00		\$ 100,000.00			\$ 100,000.00		\$ 100,000.00		\$ 100,000.00
MEDICAL RECORDS TRUST FUND		\$ 35,000.00		\$ 35,000.00			\$ 35,000.00		\$ 35,000.00		\$ 35,000.00
<b>AVAILABLE TO AGENCY</b>		<b>\$ 6,733,746.00</b>		<b>\$ 6,936,854.00</b>			<b>\$ 8,036,395.00</b>		<b>\$ 7,761,851.00</b>		<b>\$ 8,125,799.00</b>

## **Narrative Information for Biennial Agencies—DA 400**

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### **EXPENDITURES**

#### **OBJECT CODE 510100-519900- SALARIES AND WAGES**

**Summary:** This portion of the budget request is for salaries and wages for board staff. The Boards' FTE count for FY2026 is 67 (48 regular and 19 non-FTE). There are four law clerks which are paid a nominal fee with no benefits. The law clerks are not included in our total staff counts.

The estimates below reflect the amount anticipated to provide for the 67 FTE staff needed as well as law clerks and Board and Committee members. These amounts maintain full staffing at current pay levels with no salary increases included and is based on the Budget Cost Indices.

FY 2026: \$6,169,781.00

FY 2027: \$6,214,150.00

#### **OBJECT CODE 520100-529900 CONTRACTUAL SERVICES:**

**Summary:** This portion of the budget is for the Provider Health Program expenses; the Medical Records Maintenance Trust Fund (HB 2010, effective July 1, 2009); out of state travel expenses for staff and board members to attend association meetings; in state travel for board and committee meetings, and investigative and hearing travel; maintenance of the computer system and software; postage; rents/leases; professional consultants; expert witnesses; OITS communication expenses; and court reporting.

FY 2026: \$1,825,300.00 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$590,623.00 for the Provider Health Program.
- \$80,000.00 for the continuation of a Medical Director.

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

- \$35,000.00 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board's custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.
- \$349,171.00 for agency rent – This figure is calculated using the Division of Budget's cost indices. The agency signed a 5-year lease extension effective August of 2025.

FY 2027: \$1,927,299 represents the amount needed to provide for normal operating expenses for contractual services based on the cost indices. This figure includes (but is not limited to) the following:

- \$590,623.00 for the Provider Health Program.
- \$80,000.00 for the continuation of a Medical Director.
- \$35,000.00 for the Medical Records Maintenance Trust Fund to cover costs for transfer, maintenance, and storage of abandoned medical records that will be placed under the Board's custodial care, thereby allowing authorized patients to have access to their records while preserving their privacy and confidentiality rights.
- \$336,372.00 for agency rent – This figure is calculated using the Division of Budget's cost indices.

### **OBJECT CODE 530100-539900-COMMODITIES:**

**Summary:** Items covered under this object code are for expenses related to office maintenance, professional, office, and computer supplies.

FY 2026: \$27,525.00 represents the amount needed to allow the agency to maintain current service levels.

FY 2027: \$28,600.00 represents the amount needed to allow the agency to maintain current service levels.

## **Narrative Information for Biennial Agencies—DA 400**

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### **OBJECT CODE 540100-549900 CAPITAL OUTLAY**

**Summary:** Items covered under this object code are for expenses related to new computer equipment, replacement of obsolete computer equipment, and software upgrades.

FY 2026: \$91,176.00 represent the amount needed for capital outlay.

FY 2027: \$103,026.00 represent the amount needed for capital outlay.

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### 404 Aggregate Report

Agency :	00105 Board of Healing Arts	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Version :	2027-A-02-00105			
Series :	2705 HEALING ARTS FF			
40007	CASH FORWARD	6,245,858	6,618,510	6,402,079
420400	CLERICAL SERVICES	103,657	133,350	139,900
420990	OTHER SERVICE CHARGES	588	500	500
421100	LICENSE PERSONAL SERVICES	7,678,061	7,561,829	7,919,227
425010	DEPARTMENTAL OR AGENCY SALES	235,560	166,672	166,672
462110	RECOVERY OF CURRENT FY EXP	2,665	0	0
469010	RECOVERY OF PRIOR FY EXP	11,212	0	0
	Total Available	14,277,601	14,480,861	14,628,378
	Total Reportable Expenditures	7,659,091	8,078,782	8,238,075
	Total Expenditures	7,659,091	8,078,782	8,238,075
	Balance Forward	6,618,510	6,402,079	6,390,303

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### 404 Aggregate Report

Agency :	00105 Board of Healing Arts	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Version :	2027-A-02-00105			
Series :	7206 MED RECORD MAIN TRST FD			
40007	CASH FORWARD	34,027	18,808	18,808
421100	LICENSE PERSONAL SERVICES	0	35,000	35,000
430150	AVERAGE DAILY BALANCE INTEREST	1,340	0	0
	Total Available	35,367	53,808	53,808
	Total Reportable Expenditures	16,559	35,000	35,000
	Total Expenditures	16,559	35,000	35,000
	Balance Forward	18,808	18,808	18,808

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### Custom 406/410 Report

Dept. Name:

Agency Name: Board of Healing Arts

Date: 09/11/2025

Agency Reporting  
Level:

Time: 12:03:19

Version : 2027-A-02-00105

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
519990	Salaries and Wages	6,169,781	0	6,169,781	6,214,150	0	6,214,150
	SHRINKAGE	0	0	0	(200,129)	200,129	0
	<b>TOTAL Salaries and Wages</b>	<b>6,169,781</b>	<b>0</b>	<b>6,169,781</b>	<b>6,014,021</b>	<b>200,129</b>	<b>6,214,150</b>
52000	Communication	37,250	0	37,250	38,000	0	38,000
52100	Freight and Express	1,000	0	1,000	1,250	0	1,250
52200	Printing and Advertising	2,000	0	2,000	2,250	0	2,250
52300	Rents	419,671	0	419,671	412,372	0	412,372
52400	Repairing and Servicing	164,750	0	164,750	166,000	0	166,000
52500	Travel and Subsistence	19,450	0	19,450	20,450	0	20,450
52510	InState Travel and Subsistence	5,500	0	5,500	6,300	0	6,300
52520	Out of State Travel and Subsis	27,250	0	27,250	27,750	0	27,750
52600	Fees-other Services	405,140	0	405,140	414,780	0	414,780
52700	Fee-Professional Services	722,839	0	722,839	817,347	0	817,347
52900	Other Contractual Services	20,450	0	20,450	20,800	0	20,800
	<b>TOTAL Contractual Services</b>	<b>1,825,300</b>	<b>0</b>	<b>1,825,300</b>	<b>1,927,299</b>	<b>0</b>	<b>1,927,299</b>
53400	Maint Constr Material Supply	75	0	75	100	0	100
53500	Vehicle Part Supply Accessory	2,250	0	2,250	2,500	0	2,500
53600	Pro Science Supply Material	125	0	125	150	0	150
53700	Office and Data Supplies	20,500	0	20,500	21,000	0	21,000
53900	Other Supplies and Materials	4,575	0	4,575	4,850	0	4,850
	<b>TOTAL Commodities</b>	<b>27,525</b>	<b>0</b>	<b>27,525</b>	<b>28,600</b>	<b>0</b>	<b>28,600</b>
	<b>TOTAL Capital Outlay</b>	<b>91,176</b>	<b>0</b>	<b>91,176</b>	<b>103,026</b>	<b>0</b>	<b>103,026</b>
	<b>SUBTOTAL State Operations</b>	<b>8,113,782</b>	<b>0</b>	<b>8,113,782</b>	<b>8,072,946</b>	<b>200,129</b>	<b>8,273,075</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>8,113,782</b>	<b>0</b>	<b>8,113,782</b>	<b>8,072,946</b>	<b>200,129</b>	<b>8,273,075</b>
	<b>TOTAL EXPENDITURES</b>	<b>8,113,782</b>	<b>0</b>	<b>8,113,782</b>	<b>8,072,946</b>	<b>200,129</b>	<b>8,273,075</b>

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### Custom 406/410 Report

Dept. Name:  
Agency Name: Board of Healing Arts  
Agency Reporting  
Level:  
Version : 2027-A-02-00105

Date: 09/11/2025

Time: 12:03:19

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
2705	0100 HEALING ARTS FF	8,072,782	0	8,072,782	8,031,946	200,129	8,232,075
2705	0104 HEALING ARTS FF-OFFICIAL HOSP	5,000	0	5,000	5,000	0	5,000
2705	0130 HEALING ARTS FF-DISCPLYN HRNGS	1,000	0	1,000	1,000	0	1,000
7206	7200 MED RECORD MAIN TRST FD	35,000	0	35,000	35,000	0	35,000
<b>TOTAL GENERAL FUNDS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>40 TOTAL ALL OTHER FUNDS</b>		<b>8,113,782</b>	<b>0</b>	<b>8,113,782</b>	<b>8,072,946</b>	<b>200,129</b>	<b>8,273,075</b>
<b>44 TOTAL ALL FUNDS</b>		<b>8,113,782</b>	<b>0</b>	<b>8,113,782</b>	<b>8,072,946</b>	<b>200,129</b>	<b>8,273,075</b>

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

### Series Funding Report

Agency Name: Board of Healing Arts  
Agency Number: 00105  
Version: 2027-A-02-00105

Date: 09/11/2025  
Time: 12:13:16

Division of the Budget  
KANSAS

Reporting Level 0000000 State Board of Healing Arts

Series	FUND	BU	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1 -- Salaries and Wages								
	2705	0100	6,169,781	0	6,169,781	6,214,150	0	6,214,150
<b>SubTotal Series 1</b>			<b>6,169,781</b>	<b>0</b>	<b>6,169,781</b>	<b>6,214,150</b>	<b>0</b>	<b>6,214,150</b>
10 -- Shrinkage								
	2705	0100	0	0	0	(200,129)	200,129	0
<b>SubTotal Series 10</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,129)</b>	<b>200,129</b>	<b>0</b>
2 -- Contractual Services								
	2705	0100	1,784,300	0	1,784,300	1,886,299	0	1,886,299
	2705	0104	5,000	0	5,000	5,000	0	5,000
	2705	0130	1,000	0	1,000	1,000	0	1,000
	7206	7200	35,000	0	35,000	35,000	0	35,000
<b>SubTotal Series 2</b>			<b>1,825,300</b>	<b>0</b>	<b>1,825,300</b>	<b>1,927,299</b>	<b>0</b>	<b>1,927,299</b>
3 -- Commodities								
	2705	0100	27,525	0	27,525	28,600	0	28,600
<b>SubTotal Series 3</b>			<b>27,525</b>	<b>0</b>	<b>27,525</b>	<b>28,600</b>	<b>0</b>	<b>28,600</b>
4 -- Capital Outlay								
	2705	0100	91,176	0	91,176	103,026	0	103,026
<b>SubTotal Series 4</b>			<b>91,176</b>	<b>0</b>	<b>91,176</b>	<b>103,026</b>	<b>0</b>	<b>103,026</b>
5 -- Capital Improvements								
	2705	0100	0	0	0	0	0	0
<b>SubTotal Series 5</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

SR FUND - Series Funding Report

keigenman / 2027A0200105

## Narrative Information for Biennial Agencies—DA 400

Division of the Budget

Agency Kansas Board of Healing Arts

State of Kansas

Program Administration and Regulation

Agency : Board of Healing Arts

Reporting Level : 0000000 State Board of Healing Arts

1 Object/Revenue Description	2 FY 2026 Base Budget Request	3 FY 2026 Agency Change Packages	4 FY 2026 Adjusted Budget Request	5 FY 2027 Base Budget Request	6 FY 2027 Agency Change Packages	7 FY 2027 Adjusted Budget Request
<b>***** Change Package *****</b>						
Type: C Description: Number: 100 PAY PLAN Group: A EXPENDITURES SHRINKAGE 519990	0	0	0	0	200,129	200,129
Shrinkage 10	0	0	0	0	200,129	200,129
EXPENDITURE TOTALS	0	0	0	0	200,129	200,129
MEANS OF FUNDING HEALING ARTS FF 0100	0	0	0	0	200,129	200,129
HEALING ARTS FF 2705	0	0	0	0	200,129	200,129
TOTAL FUNDING	0	0	0	0	200,129	200,129

KANSAS

CHANGE PACKAGE REPORT

keigenman / 2027A0200105



**Kansas**

State Board of Healing Arts

**Strategic Plan**  
**FY2023-FY2026**

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## **Mission**

Safeguard the public through licensure, education, and discipline of those who practice the Healing Arts in Kansas.

## **Philosophy**

To protect the public by authorizing only those persons who meet and maintain required qualifications to be licensed in the healthcare professions regulated by the Board.

To protect the health and safety of the public by effectively investigating complaints, enforcing applicable practice acts, and helping licensees improve their practice through education and training.

To protect the public from incompetence or unprofessional conduct by persons who have been licensed to practice in Kansas and from unauthorized practice by persons and entities who are not licensed to practice in Kansas.

## About the Board

The Kansas State Board of Healing Arts (“KSBHA” or “Board”), created in 1957, is the licensing and regulatory Board for many healthcare professionals in Kansas. The Board is comprised of 15 members including five doctors of medicine (M.D.), three doctors of osteopathy (D.O.), three chiropractors (D.C.), one podiatrist (D.P.M.), and 3 public members. Advisory Councils were established by statute for each of the allied health care professions licensed and regulated by this agency to advise the Board in carrying out the provisions of their practice acts.

We license and regulate 16 different healthcare professions.

- Athletic Trainers (A.T.)
- Doctors of Chiropractic (D.C.)
- Doctors of Osteopathic Medicine (D.O.)
- Doctors of Podiatric Medicine (D.P.M.)
- Radiologic Technologists (L.R.T.)
- Doctors of Medicine and Surgery (M.D.)
- Naturopathic Doctors (N.D.)
- Occupational Therapists (O.T.)
- Occupational Therapy Assistants (O.T.A.)
- Physician Assistants (P.A.)
- Physical Therapists (P.T.)
- Physical Therapist Assistants (P.T.A.)
- Respiratory Therapists (R.T.)
- Acupuncturists (L.Ac.)
- Independent Certified Nurse Midwives (CNM-I)
- Contact Lens Distributors (CLD)

## Introduction

The Kansas State Board of Healing Arts (“Board” or “KSBHA”) established a planning process to outline its path for the next three years. The objective of the Strategic Plan is to define and share the direction of the agency in relation to established core values.

Each listed goal is followed by a purpose statement, explaining why the goal is needed and identifies what high-level strategies will be required to achieve them.

## Core Values



## **Goals and Strategies**

### **Goal 1: Licensing**

Licensure requirements must be applied with integrity and equity to ensure fairness toward applicants and licensees. Processing applications and renewals efficiently is vital to service but must be balanced with the need to maintain accountability. Continually striving to improve the license and renewal processes ensures excellence in services provided.

#### *Strategies*

1. Modernization of application processes. Analyze the requirements and work efforts to optimize online capabilities for applications and fingerprint submission.
2. Review and analyze feedback mechanisms and determine where improvement areas may exist.

### **Goal 2: Staffing & Resources**

Outstanding staff are essential to service and public safety. Review and invest in optimal staffing and resources to further empower staff and enhance the overall employee experience.

#### *Strategies*

1. Attract, train, and retain the highest quality staff by supporting employee growth and development.
2. Continue development of a modern work environment that incorporates the needs of in-office and hybrid staff.
3. Capture the voice of employees; promote agency-wise well-being and inclusion.
4. Continual review and analysis of budget to ensure agency and legislative mandates and needs are met.

## Goal 3: Communication & Outreach

Educate and inform the public, licensees, applicants, and other stakeholders about the Board, its mission, activities, and services in an accurate and accessible manner.

*Strategies:*

1. Improve the accessibility of outreach materials, resources, and trainings for ease of use.
2. Expand the scope of the Board's education and outreach.
3. Increase collaborative efforts with state and national entities.
4. Accurately and promptly respond to public records and data requests.

## Goal 4: Organizational Effectiveness

Evaluate and enhance organizational effectiveness, efficiency, and adaptability to improve service and processes.

*Strategies:*

1. Improve agency modernization and efficiencies.
2. Policy and regulation review and updates.
3. Conduct internal agency evaluations and assessments.

## Goal 5: Data & Technology

Assess and increase data integration and technologies to improve service, efficiency, and promote the sharing of valuable information.

*Strategies:*

1. Expand report accessibility and establish regular data intervals.
2. Software application analysis and enhancements.
3. Assess agency technology status and needs.