AGENCY MISSION:

The Kansas Bureau of Investigation (KBI) is dedicated to providing professional investigative, laboratory and criminal justice information services to Kansas criminal justice agencies for the purpose of promoting public safety and preventing crime in Kansas.

The KBI is committed to providing the highest level of quality service that we can by maintaining a highly trained and well experienced professional workforce. Our Investigations Divisions strive to enhance public safety by aggressively and efficiently investigating the most serious criminal violations and by providing proactive investigative, technical, and tactical services to the Kansas criminal justice community. Using science and modern technology, to meet the needs of law enforcement, prosecutors, defense attorneys and the courts, our Forensic Science Laboratory endeavors to provide our customers timely service. Our Information Services Division strives to collect and disseminate accurate and timely criminal justice information throughout our state and to criminal justice entities across the country. Together, we promote public safety and work to prevent crime in Kansas.

AGENCY PHILOSOPHY:

We are committed to providing quality service to the citizens of Kansas. We affirm and respect the basic rights and freedoms afforded all persons by the Constitution of the United States and the laws of the State of Kansas. We accept and embrace the high standard of conduct that is expected of those who carry out the mission of the Kansas criminal justice system and will maintain the highest standards of fiscal responsibility in the expenditure of resources entrusted to us in furtherance of our important public safety mission.

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION:

Administration Branch
Investigations Branch
Criminal Justice Services Branch
Information Technology and Kansas Criminal Justice Information System
Capital Improvements
Off Budget

STATUTORY HISTORY:

Through the efforts of the Kansas Bankers Association, the Kansas Stockman's Association and the Kansas Peace Officers Association, legislation was passed in 1939 establishing the KBI. The intent was to create a law enforcement organization with statewide jurisdiction to assist local agencies in dealing with more mobile and complex criminal activity. In keeping with that tradition, the KBI endeavors to provide local police and sheriff departments with investigative, forensic, legal, and technical assistance needed to deal with ever evolving criminal activity. Numerous statutes require or authorize the KBI to perform certain functions, and these statutes include:

I. Authorization Statutes:

A. K.S.A. 75-711 Establishes the KBI as a division of the Attorney General's Office and provides for certain personnel appointments including, but not limited to, the director and "agents who shall be trained in the detection and apprehension of criminals."

B. K.S.A. 75-712 Establishes the powers and duties of the KBI which include:

(1) Conducting investigations at the direction of the Attorney General.
(2) Acquiring, collecting, classifying and preserving criminal identification and other crime records.
(3) Requesting and accepting certain grants or donations and entering into contracts.
(4) Conducting background investigations of appointees subject to senate confirmation and, at the direction of the governor, all judicial appointments.

II. Additional Statutory Duties of the Director

A. The director (or designee) is statutorily required to serve as a member of the following:

1. K.S.A. 21-6901 Alvin Sykes Cold Case Task Force
2. K.S.A. 22a-243 State Child Death Review Board
3. K.S.A. 65-5721 Commission on Emergency Planning and Response
4. K.S.A. 74-5606 Kansas Commission on Peace Officers' Standards and Training
5. K.S.A. 74-5701 Kansas Criminal Justice Information System (KCJIS) Committee
6. K.S.A. 74-9501 Kansas Criminal Justice Coordinating Council and Substance Abuse Policy Board
7. K.S.A. 75-2251 Law Enforcement Officers Memorial Advisory Committee. *See also* K.S.A. 75-2250, which requires the director to notify the state historical society annually of any law enforcement officers killed in the line of duty.

III. Statutory Databases

A. K.S.A. 21-2501 Fingerprint and palm print impressions to be taken by local law enforcement agencies on forms provided by the KBI or U.S. Department of Justice, then maintained by the KBI with a copy forwarded to the Federal Bureau of Investigation (FBI).

B. K.S.A. 21-2501a Law enforcement agencies required to file offense reports with the KBI. *See also* K.S.A. 22-2307 and 22-2310 which require that offense reports for all domestic violence calls and stalking allegations be sent to the KBI.

C. K.S.A. 21-2511 Requires the KBI to establish, implement and maintain a statewide automated DNA databank and DNA database. Designates the KBI as the state central repository for all profile records and samples.

D. K.S.A. 22-4705 Designates the KBI as the central repository for criminal history record information.

E. K.S.A. 22-4901 *et seq*. The Kansas Offender Registration Act requires the KBI to:

(1) Forward all additions or changes in information to any registering law enforcement agency, other than the agency that submitted the form, where the offender expects to reside, maintain employment or attend school.
(2) Transmit offender conviction or adjudication data, fingerprints, and palm prints to the FBI.

(3) Ensure all offender information required by the National Crime Information Center (NCIC) is transmitted into the national sex offender registry system within three (3) business days of such information being submitted to the KBI.

(4) Ensure that offender information is immediately entered in the state registered offender database and the Kansas registered offender website, as provided in K.S.A. 22-4909, and amendments thereto.

F. K.S.A. 38-2313 Requires juvenile fingerprints to be sent to the state repository in specified circumstances.

G. K.S.A. 50-6,109a Requires the KBI to establish and maintain a scrap metal database.

H. K.S.A. 60-4127 Requires the KBI to establish and maintain the Kansas asset seizure and forfeiture repository.

I. K.S.A. 75-712b Requires the KBI to establish a missing and unidentified person system.

J. K.S.A. 75-712d Requires the KBI to establish a missing and unidentified person information clearinghouse.

K. K.S.A. 75-7c25 Requires orders of involuntary commitment for care and treatment to be sent to the KBI for entry into appropriate state and federal databases used in checking applicants for concealed carry permits.

IV. Record Checks

A. Pursuant to K.S.A. 22-4701 *et seq*., the KBI has been designated as the central repository, maintains criminal history record information, and is responsible for various duties in the maintenance and dissemination of such records. The following statutes authorize or require the KBI to conduct criminal history record checks:

1.	K.S.A. 2-3902	Licensure under the industrial hemp research program
2.	K.S.A. 2-3906	Licensure of hemp producers
3.	K.S.A. 2-3907	Registered hemp processors or applicants
4.	K.S.A. 7-127	Applicants for admission to practice law
5.	K.S.A. 8-2,151	Hazmat endorsement for a commercial driver's license
6.	K.S.A. 9-509	Money transmitter licensure
7.	K.S.A. 9-513e	Money transmitter act; executive officers or directors
8.	K.S.A. 9-801	Applicant trust company; officers, directors, incorporators
9.	K.S.A. 9-1722	Trust company acquisition applicants
10.	K.S.A. 9-2209	Mortgage business applicants, registrants, licensees
11.	K.S.A. 12-1,120	Chiefs of police
12.	K.S.A. 12-1679	Merchants or security police
13.	K.S.A. 16a-6-104	Consumer credit lender applicants
14.	K.S.A. 17-2234	State Department of Credit Unions employees
15.	K.S.A. 19-826	Sheriff candidates
16.	K.S.A. 39-969	Adult care home operators
17.	K.S.A. 39-970	Adult care home employment
18.	K.S.A. 39-2009	Applicants for employment with a center, facility, hospital or provider of disability services
19.	K.S.A. 40-4905	Resident insurance agent license applicants
20.	K.S.A. 40-5504	Public adjuster license applicants

21.	K.S.A. 41-311b	Liquor retailer licensure of nonresidents
22.	K.S.A. 41-2610	Liquor servers at establishments
23.	K.S.A. 46-1103	Legislative Post Audit employment
24.	K.S.A. 46-3301	Joint Committee on Kansas Security; committee staff members of Legislative Research and Revisor's Office
25.	K.S.A. 50-6,112b	Scrap metal dealer registration
26.	K.S.A. 50-6,126	Roofing contractor registration
27.	K.S.A. 50-1128	Credit service organization licensees
28.	K.S.A. 58-3039	Real estate broker and salesperson license applicants
29.	K.S.A. 58-4127	Real estate appraiser licensing
30.	K.S.A. 58-4709	Appraisal management company (AMC) application for registration; ownership interest
31.	K.S.A. 58-4710	AMC application for registration; controlling person
32.	K.S.A. 65-516	Child care facilities; residents, employees, volunteers
33.	K.S.A. 65-1120	State Board of Nursing; disciplinary proceedings
34.	K.S.A. 65-1505	Optometry license applicants
35.	K.S.A. 65-1696	Pharmacy license applicants
36.	K.S.A. 65-2402	Kansas Department of Health and Environment (KDHE) Vital Statistics employees
37.	K.S.A. 65-2839a	Board of Healing Arts; investigations and proceedings conducted by the board
38.	K.S.A. 65-28,129	Board of Healing Arts; licensure
39.	K.S.A. 65-28b08	Licensure of certified nurse-midwives engaging in the independent practice of midwifery
40.	K.S.A. 65-3407	KDHE permits related to solid waste processing facilities and solid waste disposal areas
41.	K.S.A. 65-3503	Adult care home administrator licensing
42.	K.S.A. 65-4209	Mental health technicians; disciplinary actions
43.	K.S.A. 65-5117	Home health agency employment
44.	K.S.A. 65-6129	Applicants for certification as emergency medical service provider
45.	K.S.A. 73-1210a	Veterans Affairs employment
46.	K.S.A. 74-1112	State Board of Nursing; licensure
47.	K.S.A. 74-2113	Kansas Highway Patrol appointments
48.	K.S.A. 74-4905	Kansas Public Employees Retirement System (KPERS) Board of Trustees members
49.	K.S.A. 74-50,184	Boxing Commissioner appointment
50.	K.S.A. 74-5605	Kansas Law Enforcement Training Center (KLETC) applicants
51.	K.S.A. 74-5607	Kansas Commission on Peace Officers' Standards and Training (KCPOST); applicants for certification and investigation of certified law enforcement officers
52.	K.S.A. 74-7511	Applicants for licensure by the Behavioral Sciences Regulatory Board
53.	K.S.A. 74-8704	Kansas Lottery; employees working in sensitive areas
54.	K.S.A. 74-8705	Kansas Lottery; major procurement contract vendors
55.	K.S.A. 74-8763	Kansas expanded lottery act; employment under executive director of Kansas Lottery
56.	K.S.A. 74-8769	Kansas expanded lottery act; employment under executive director of Kansas Racing and Gaming Commission
57.	K.S.A. 74-8803	Kansas Racing and Gaming Commission appointees

58.	K.S.A. 74-8804	Racetrack employment and licensing
59.	K.S.A. 74-8805	Kansas Racing and Gaming Commission; executive director and other personnel
60.	K.S.A. 74-8806	Kansas Racing and Gaming Commission; animal health officers and assistants
61.	K.S.A. 74-8816	Occupation licenses (parimutuel racing)
62.	K.S.A. 74-9804	State Gaming Agency; executive director, director of enforcement, enforcement agents
63.	K.S.A. 74-9805	State Gaming Agency employment or licensing
64.	K.S.A. 75-7b04	Private detective licensing
65.	K.S.A. 75-7b21	Private detective firearms trainer certification
66.	K.S.A. 75-7c05	Concealed firearms licenses
67.	K.S.A. 75-7e03	Bail enforcement agent licensing
68.	K.S.A. 75-712	Gubernatorial appointments (e.g. cabinet, judges)
69.	K.S.A. 75-712i	Employment by qualified entity providing care to children, the elderly or individuals with disabilities
70.	K.S.A. 75-3707e	Office of information technology services infrastructure employees
71.	K.S.A. 75-4315d	Nongubernatorial appointments subject to confirmation by senate
72.	K.S.A. 75-5133c	Kansas Department of Revenue (KDOR); all persons having access to federal tax information received directly from the Internal Revenue Service (IRS)
73.	K.S.A. 75-5156	Personnel authorized to manufacture, produce, or issue drivers' licenses and identification cards
74.	K.S.A. 75-53,105	Employment or participation in programs for vulnerable children or adults
75.	K.S.A. 75-5609a	KDHE employees in the office of laboratory services
76.	K.S.A. 75-7241	Executive branch agency employees or contractors who collect, maintain or access personal information

B. Several statutes mandate the KBI to conduct full background investigations on persons being considered for sensitive positions in government service. Background investigations include interviews of former employers, references and other contacts, financial investigations, etc. The following statutes mandate the KBI to conduct background investigations:

1.	K.S.A. 46-3301	Joint Committee on Kansas Security; committee staff members of Legislative Research and Revisor's Office
2.	K.S.A. 74-4905	KPERS Board of Trustees
3.	K.S.A. 74-50,184	Boxing Commissioner appointment
4.	K.S.A. 74-8705	Kansas Lottery; major procurement contract vendors
5.	K.S.A. 74-8803	Kansas Racing and Gaming Commission appointees
6.	K.S.A. 74-8805	Kansas Racing and Gaming Commission; executive director and other personnel
7.	K.S.A. 74-8806	Kansas Racing and Gaming Commission; animal health officers and assistants
8.	K.S.A. 74-9804	State Gaming Agency: executive director, director of enforcement, enforcement agents
9.	K.S.A. 75-712	Gubernatorial appointments (e.g. cabinet, judges)
10.	K.S.A. 75-4315d	Nongubernatorial appointments subject to confirmation by senate

V. Miscellaneous Duties

A.	K.S.A. 12-4516	KBI required to enter expungements (received from the courts) for convictions of violations of city ordinances and related arrest records. KBI also require to notify the FBI, secretary of corrections and any other criminal justice agency which may have a record of the arrest, conviction or diversion.
B.	K.S.A. 12-4516a	KBI required to enter expungements (received from the courts) for arrest records (city ordinance violations). KBI required to notify the FBI, secretary of corrections and any other criminal justice agency which may have a record of the arrest.
C.	K.S.A. 19-1935	KBI required to initiate investigation whenever death of an inmate occurs who is in the custody of a city or county and residing in a jail or facility contracted through the city or county, or both. Investigation not required if cause of death is natural. A report of the findings of the investigation shall be made available to the chairperson of the Senate Judiciary Committee and the House Corrections and Juvenile Justice Committee.
D.	K.S.A. 21-6614	KBI required to enter expungements (received from the courts) for infractions, misdemeanor or felony convictions and related arrest records. KBI also required to notify the FBI, secretary of corrections and any other criminal justice agency which may have a record of the arrest, conviction or diversion.
E.	K.S.A. 22-2410	KBI required to enter expungements (received from the courts) for arrest records. KBI required to notify the FBI, secretary of corrections and any other criminal justice agency which may have a record of the arrest.
F.	K.S.A. 22-2902c	Authorizes admission of controlled substances at preliminary hearing if substances have been subjected to field test approved by the KBI.
G.	K.S.A. 22-4615	Requires all wireless telecommunications carriers registered to do business in Kansas to annually notify the KBI of their emergency contact information and to immediately update the KBI of changes. The KBI is required to maintain a database of this information to be provided to public safety answer points during qualifying emergency situations.
H.	K.S.A. 22-4618	Requires the KBI to work with the office of the attorney general and state and local law enforcement to identify a process for reporting and tracking the number of sexually violent crimes where pornographic materials are seized or documented as evidence.
I.	K.S.A. 22a-235	Autopsy report forms for coroners to be approved by the KBI.
J.	K.S.A. 38-2312	KBI required to enter expungements (received from the courts) for certain juvenile records or files. KBI also required to notify every juvenile or criminal justice agency which may possess records or files ordered to be expunged.
K.	K.S.A. 59-2966	KBI required to enter involuntary commitment orders (mentally ill persons) into NCIC and other databases.
L.	K.S.A. 59-29b66	KBI required to enter involuntary commitment orders (alcohol/substance abuse) into NCIC and other databases.
M.	K.S.A. 60-5004	KBI required to expunge conviction and arrest information, and DNA samples and profile records, upon receiving orders for certificates of innocence. KBI required to provide confirmation of expungements to the court.
N.	K.S.A. 65-448	Sexual assault evidence collection kits to be approved by the KBI. KDHE, in cooperation with the KBI, is to establish procedures for gathering sexual assault evidence at medical care facilities. Anonymous kits required to be kept for five years in KBI evidence storage facilities, then destroyed.
O.	K.S.A. 65-1689	Prescription Monitoring Program Advisory Committee required to include KBI representative appointed by the AG.
P.	K.S.A. 65-67a09	Requires the collection of fetal tissue in all abortions where the patient is less than 14 years of age. Physician required to submit tissue to the KBI.

Q.	K.S.A. 65-7001 *et seq.*	Sheriff Matt Samuels Chemical Control Act assigns numerous duties to the KBI: 1. K.S.A. 65-7004 Monitor law enforcement exclusions 2. K.S.A. 65-7005 Enter into agreements with KDHE 3. K.S.A. 65-7008 Develop educational and reporting system for Kansas retailers of regulated chemicals. 4. K.S.A. 65-7013 Assist KDHE in developing disposal contracts
R.	K.S.A. 74-5707	Criminal Justice Information System Line Fund: Money credited to this fund shall be used by the KBI to provide communication lines, outlets, and terminals to each county for the KCJIS as required by K.S.A. 74-5702.
S.	K.S.A. 74-8807	KBI required to conduct, or assist the Racing and Gaming Commission in conducting, investigations of Kansas Parimutuel Racing Act violations.
T.	K.S.A. 74-9806	KBI required to conduct, or assist in conducting, investigations of tribal-state gaming compact violations and other criminal activities related to tribal gaming.
U.	K.S.A. 75-722	KBI required to consult with other law enforcement agencies to gather information about drug trends and consult with the State Board of Pharmacy to develop recommendations concerning the most appropriate controls for ephedrine and pseudoephedrine; KBI required to submit recommendations annually to the Senate Judiciary Committee and House Committee on Corrections and Juvenile Justice.
V.	K.S.A. 75-757	Human Trafficking Advisory Board required to include KBI representative.
W.	K.S.A. 75-7c27	KBI required to enter, into state and federal databases, orders granting relief of firearm prohibitions.
X.	K.S.A. 75-52,147	KBI required to initiate investigation whenever death of an inmate occurs who is in the custody of the secretary of corrections and who resides in a correctional facility, boot camp or other institution operated by or contracted through the secretary (applies to adults or juveniles in custody). Investigation not required if cause of death is natural. A report of the findings of the investigation shall be made available to the chairperson of the Senate Judiciary Committee and the House Corrections and Juvenile Justice Committee.
Y.	K.S.A. 79-3397	At the request of the Director of Taxation, KBI required to enforce certain provisions of the Cigarette and Tobacco Products Act.
Z.	K.S.A. 79-3419	Violations of the motor-fuel tax law may be referred to the KBI at the discretion of the Director of Taxation.

AGENCY WIDE OVERVIEW:

CURRENT YEAR 2027

A major milestone for the KBI will occur during FY 27 with the completion of the Pittsburg Regional Crime Center and Laboratory. This facility will be approximately 53,000 square feet with space for KBI Special Agents and Scientists, partner space such as the Kansas Law Enforcement Training Center (KLETC), a 5 lane firing range, Pittsburg State University Police Department, and other law enforcement partners. The project broke ground in October 2025 and is expected to be completed December 2026. Staff will move into the building late January 2027. This facility will serve as a significant resource to law enforcement throughout the region. In the 2025 session the legislature appropriated $885,545 in expenses to operate this new facility.

Other progress surrounding capital improvement projects include the identification of a location for our KBI headquarters. Currently, the KBI headquarters is located in the former Crane Junior High School building. This facility was built circa 1929 which is a full decade before the creation of the agency. SB 125 provided

authority to identify a new location for a modern law enforcement facility. This building will bring the KBI up to the standard for state agencies in terms of facilities, technology, and efficiency. In response to SB 125, the KBI leveraged HTK Architects with aiding in a site evaluation study on available properties. Criteria was established for evaluating potential sites. Such criteria included size of site, available parking, infrastructure, security, site access, and condition of existing buildings if applicable. The criteria was designed to determine how the needs of the KBI fit within the proposed property.

A location has been identified with signed Letters of Intent. In September 2026, the KBI will be presenting to the Joint Committee on State Building Construction on this proposal with final approval by the State Finance Council thereafter.

In FY 27, the agency attempted to address other deficiencies. We attempt to bridge funding gaps through federal funding or, in other isntances, leverage existing fee fund resources. One such example of a most recent grant application is the Bridging Immigration Deficits Experienced Nationwide or BIDEN. The BIDEN application requested the use of federal funding to enhance the agency through investments of laboratory equipment replacement, high risk warrant agents, tactical equipment, and infrastructure upgrades. While it's unlikely we will receive all of our request, the agency continues to explore all possible options before submitting an enhancement request through State General Fund.

This budget submission does resolve several other one-time needs throughout the agency. Within the Criminal Justice Services Branch this budget reflects the replacement of the Kansas Asset Seizure and Forfeiture Repository (KASFR) - $131,400, PC replacement - $74,000, replacement of laboratory equipment including an LCUVMS in Chemistry - $250,000 and a Jeol Scanning Electron Microscope in Trace - $95,300. IT includes a true-up of our Windows datacenter licenses for $200,000, PC replacement - $74,000, datacenter host maintenance - $55,000, and an investment in AI Equipment - $25,000.

However, the agency still faces a number of financial challenges in FY 27. One such struggle surrounds funding for the Kansas Criminal Justice Information System (KCJIS), which the KBI is the custodian of these funds. The KCJIS Line Fund supports the circuits and infrastructure for connections to KCJIS. By statute each county within the State is provided a circuit. Receipts into the KCJIS line Fund are provided a percentage of district court traffic fines. Expenses are paid to the Office of Information Technology Services (OITS) for the provisioning of the circuits across the state as well as to security vendors to protect the circuits, connections, and sensitive information.

Historical adjustments by the legislature include the 2009 legislature adding $326,000 for KCJIS CMS Replacement, 2010 Legislature adding $660,000 to the KCJIS Line Fund which raised district court traffic finds by $5, and the 2015 Legislature who added $1M for maintenance and support of KCJIS as well as amending SB 14 to increase the KCJIS line fund from 2.91% to 4.4%. Revenue has been kept flat for the past 12 years as no additional legislative changes have occurred.

The KCJIS line fund is facing a few headwinds to include the multi-factor authentication vendor modifying the cost structure significantly, OITS line fees increasing ~$150,000 per year from 2020 to 2026, and an F5 firewall estimated at $539,000 reaching end of life in December 2026. We will be seeking an amendment to K.S.A. 74-7336 to adequately fund the Kansas Criminal Justice Information System. If approved we anticipate this amendment to fund the KCJIS network for the foreseeable future.

For FY 28, we are only seeking the most critical items facing the agency. This includes continued funding on the Career Progression Plan for Special Agents and Forensic Scientists, establishment of a Forensic Equipment and Replacement Fund—similar to the facilities rehab and repair, resources for an IT backup system, High Risk Warrant Team Enforcement and a Wellness Program. Each of these are described in more detail throughout the budget narratives.

ACTUAL POSITION DATA:

PROGRAM	FTE POSITIONS	NON-FTE UNCLASSIFIED PERMANENT POSITIONS
Administration	27	29.5
IT-KCJIS	4	37
Investigations	121	7
Criminal Justice Services	78.5	67.5
Off Budget	21	17
Total:	251.5	158

ENHANCEMENT PACKAGES 2028:

1. Recruitment and Retention of KBI Personnel
2. Forensic Equipment Rehab and Replacement
3. IT Resiliency Project
4. High Risk Warrant Team Enforcement
5. Wellness Program

	Actual FY 2026	Projected FY 2027	Projected FY 2028
2044 - Record Check Fee Fund	6,099,088	6,160,079	6,221,679

This fund was established to collect fees in order to recover all or part of the direct and indirect operating expenses for criminal history record checks conducted for non-criminal justice entities and private organizations. Expenditures may be made from the record check fee fund for operating expenditures of the KBI.

The KBI offers a variety of record check services, each with a different fee. Monies collected go to pay the Federal Bureau of Investigation (FBI) for fingerprint searches done at the national level.

2077 - Forensic Laboratory and Materials Fee Fund	1,931,401	1,950,714	1,970,222
Court Cost	1,472,218		
DL Reinstatement	459,183		

This fund was established to collect court costs for scientific analysis, which assists in the conviction of offenders. The fund is used to provide training and for the acquisition of equipment, materials, and other direct or indirect operating expenditures of the laboratory. Statutorily, 20% of money received from drivers license reinstatements are deposited to this fund. Also statutorily, 80% of excess money collected by the attorney general for concealed weapon licensure is deposited in this fund.

2140 - General Agency Fees	2,504,611	0	0

Expenditures may be made from the KBI general fee fund for direct or indirect operating expenditures incurred for:

1. Conducting education and training classes for special agents and other personnel, including official hospitality.
2. Purchasing illegal drugs, making contacts and acquiring information leading to illegal drugs outlet, contraband and stolen property, and conducting other activities for similar investigatory purposes.
3. Conducting DNA forensic laboratory tests and related activities.
4. Preparing, publishing and distributing crime prevention materials.

2283 - Agency Special Asset Forfeiture Fund	5,037	-	-

This fund represents the bureau's share from assets seized during state investigations. This fund shall not be considered a source of revenue to meet normal operating expenses.

2344 - KBI Motor Vehicle Fund 84,732 25,000 25,000

This fund represents proceeds from the sale of agency owned vehicles. All proceeds are used to purchase replacement vehicles.

2457 - Criminal Justice Information System 670,258 676,960 683,730

This fund represents proceeds received from the disposition of district court fines, penalties and forfeitures. Monies in this fund are used to offset the costs of maintaining the Kansas Criminal Justice Information System (KCJIS). K.S.A. 74-7336(a) provides that 4.4% of each traffic fine is credited to this fund.

2676 - DNA Database Fund 784,225 792,068 799,988

This fund receipts money received from any person required to submit a DNA sample pursuant to K.S.A. 21-2511. The fee is $200. Expenditures from this fund are made to support DNA operations of the KBI forensic laboratory.

3092 – E-citation National Priority Safety – CFDA # 20.616 0 267,975 276,791

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are sub-granted to the agency through the Kansas Department of Transportation and are used to staff a records manager for the eCitation system.

3189 - National Criminal History Improvement Program (NCHIP) – CFDA # 16,554 858,360 1,432,579 1,590,665

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are sub-granted to the agency through the governor's grants program and are used to staff employees performing data entry work on court records, arrest reports, offense reports, and doing document imaging on criminal history records.

3199 - Homeland Security Grant Program – CFDA # 97.067 117,046 131,871 113,088

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are sub-granted to the agency through the Kansas Highway Patrol and are used to staff an intelligence analyst at the Kansas Intelligence Fusion Center to assist in the analysis and dissemination of intelligence information with the State of Kansas.

3214 - Violence Against Women Formula Grants (VAWA) – CFDA # 16.588 17,212 58,463 30,000

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are sub-granted to the agency through the governor's grants program. Monies in this fund are used to provide sexual assault evidence collection kits to hospitals throughout the state and to staff one administrative assistant to the KBI Incident Based Reporting Unit to enter offense and arrest data for all domestic violence, rapes, murders and violent crimes against women and children.

3218 - Public Safety Partnership and Community Policies Grants – CFDA # 16.710 1,224,287 552,007 -

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are received directly from the federal government.

3226 - Forensic DNA Backlog Reduction Program – CFDA # 16.741 242,246 208,775 180,946

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are received directly from the federal government and are used to assist in the reduction of backlogged cases awaiting DNA analysis.

3227 - Paul Coverdell Forensic Sciences Improvement Grant Program (NFSIA) - CFDA # 16.742 - 140,057 66,427

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are sub-granted to the agency through the governor's grant program and are used to assist in the training of Forensic Scientists.

3250 – Law Enforcement Victims Advocate – CFDA # 16.582 - - -

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are received directly from the federal government.

3349 - High Intensity Drug Trafficking Area (HIDTA) – CFDA # 95.001 3,534,958 3,640,716 3,440,576

This fund represents the agency's authority as the HIDTA Fiduciary Agent to receipt and expend federal funds for the HIDTA program. These funds are received directly from the federal government and are passed through to support intelligence driven enforcement task forces to reduce domestic drug trafficking and availability.

3350 - Marijuana Eradication – CFDA # 16.000 133,947 - -

This fund represents the agency's authority to receipt and expend federal reimbursement funds from the Drug Enforcement Administration. These funds are received directly from the federal government and are used to enhance investigations marijuana eradication.

3506 - FBI Reimbursement – CFDA # 99.021 - - -

This fund represents the agency's authority to receipt and expend federal overtime reimbursements received from the FBI. These funds are received directly from the federal government and are used on certain criminal investigations.

3580 – National Crime Statistics Exchange – CFDA # 16.734 - - -

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are received directly from the federal government and are being used to build an interface between a law enforcement records management system and the Kanas Incident Based Reporting System (KIBRS) to allow for electronic submission of offense and arrest data.

3671 – Coronavirus Emergency Supplemental Fund – CFDA # 16.034 - - -

This fund represents the agency's authority to receipt and expend federal funds for the above federal assistance program. These funds are received directly from the federal government.

3940 - Federal Forfeiture Fund 5,660 - -

This fund represents the bureau's share from assets seized during joint state/federal investigations. Participation in a federal task force is used in the formula for disbursement of the monies acquired from forfeited assets. Federal regulations mandate recipient agencies of such asset forfeiture monies limit expenditures to the enhancement of the agency's operations. This fund shall not be considered a source of revenue to meet normal operating expenses.

6117 - Agency Motor Pool Fund 1,864,324 1,728,000 1,728,000

This fund was established for the agency's internal motor pool expenses. It is used for repairs and maintenance as well as for the replacement of vehicles. This fund is an off budget fund.

6119 - Intergovernmental Service Fund 4,060,879 4,132,799 4,294,727

This fund was established to collect fees in order to recover all or part of the direct and indirect operating expenses for criminal history record checks conducted for other state agencies. This fund is an off budget fund.

PROGRAM MISSION:

The KBI Administration is dedicated to providing KBI employees the best opportunity to succeed by supporting professional development, delivering advanced technical support, ensuring the highest quality workforce, and maintain efficient and collaborative operations.

PROGRAM OVERVIEW:

KBI Administration includes several agency-wide support and oversight functions critical to the effective operation of a professional, statewide organization. These functions are explained below in sub-programs.

SUB-PROGRAMS:

Office of the Director:

The Office of the Director provides the overall management of the agency. The Director is ultimately responsible for the efficient operation of the agency and administration of agency programs in alignment with the agency mission, overarching goals, and in fulfillment of statutory obligations. The Director of the KBI is appointed by the Kansas Attorney General.

Office of Governmental Affairs:

The Office of Governmental Affairs is responsible for coordinating intergovernmental relations activities to ensure the effective and accurate representation of the bureau in governmental affairs. The Executive Officer is the principle advisor to the Director and his Executive Staff with respect to legislative affairs and policy matters affecting state and local government.

Office of General Counsel:

The Office of General Counsel provides timely and efficient counsel and provides legal representation to the KBI Director and, as appropriate, to the executive staff, divisions, units and line employees, on legal matters relating to KBI operations.

Office of Communications and Engagement:

The Office of Communications and Engagement is responsible for internal and external communication initiatives as well as preparing and responding to external media inquiries. This office also coordinates and develops the agency's public service announcements.

Office of Professional Standards:

The Office of Professional Standards is responsible for developing and reviewing internal agency policies and ensuring agency officials adhere to those standards. This Office is staffed by one Special Agent in Charge who is tasked with conducting objective investigations when the agency receives a complaint or becomes aware of situations involving employee misconduct. Additionally, the Special Agent in Charge conducts audits and inspections of agency programs and processes to ensure adherence to established standards.

Human Resources Office:

The Human Resources Office is responsible for personnel management and agency-wide recruitment. This Office manages the posting of vacant positions, receipt and processing of applications, and the background and hiring processes. Additionally, the Office is responsible for benefits management, payroll, and employee relations. Some of the challenges for this Office include the geographical distribution of the workforce with locations in six cities, complexity of the skills and education required to fill professional positions and the background process all newly hired employees are required to complete.

Fiscal Office:

The Fiscal Office is committed to providing timely and accurate financial services to both internal and external customers using generally accepted accounting principles. This Office is responsible for maintenance of the accounting system and the financial records of the agency. It also manages the agency's budget by providing fiscal oversight of agency programs, monitoring the budget process, and preparing fiscal information. Additionally, the Office administers approximately 14 state or federal grants that are used to fund programs which enhance the criminal justice system or generally improve public safety in Kansas.

Office of Employee Engagement:
The Office of Employee Engagement is responsible for connecting the workforce to the KBI mission and perpetuating the connection through the development of the employee's career. Their duties include: training all agents, in-service training for all employees, supervisor training, firearms range operations, quartermaster and fleet operations, and the mental health and wellness program. This requires the operation of initiatives across the state and training curriculum that spans every business unit in the organization.

Facilities Operations:

The KBI is committed to providing a safe and welcoming environment for employees and agency visitors. Those in Facilities Operations are responsible for ensuring KBI facilities are clean, safe, secure, and well maintained. Custodial, maintenance, and security personnel at each KBI facility are included in this group.

OBJECTIVE # 1:

Maintain a well-trained, fairly compensated, highly motivated and ethical work force at optimal staffing levels.

STRATEGIES:

Maintain a vacancy level below 5% as compared to established staffing levels. This includes both FTE and Non-FTE positions.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Percent vacant	16%	10%	8%	7.61%	7.46%	3.18%	3.18%
OUTPUT MEASURES							
1. Number of positions authorized	398	344	356.5	407.5	409.5	409.5	409.5
2. Number of filled positions	332	296	323	376.5	384.5	396.5	396.5
3. Number of vacant positions	66	48	33	31	34	13	13
4. Number of positions hired by program	47	24	53	60	24	25	25
a. Administration	1	2	19	6	4	3	3
b. Information Services Division	11	5	6	9	6	5	5
c. IT / KCJIS	4	4	4	2	9	5	5
d. Investigations	14	9	15	30	0	14	14
e. Laboratory	5	4	9	13	5	8	8
5. Number of positions vacated by program							
a. Administration	1	4	13	0	4	1	1
b. Information Services Division	7	5	4	1	4	3	3
c. IT / KCJIS	6	2	7	1	3	1	1
d. Investigations	10	11	7	11	3	4	4
e. Laboratory	7	3	4	4	7	2	2

EXPENDITURES JUSTIFICATION:

Account Codes 510100-519900: Salaries and Wages

Summary: The positions in this program are funded through SGF and from special revenue or federal grant funds.

FY 2027: $6,509,761
FY 2028: $7,383,612

Account Codes 520100-529900: Contractual Services

Summary: These operational costs support daily operations of Administration and the upkeep of the agencies facilities. These costs are predominately rents, utilities and repairs on the facilities.

FY 2027: $3,126,395
FY 2028: $3,016,895

Account Codes 530100-539900: Commodities

Summary: Major expenditures in this category are for miscellaneous building maintenance materials, fuel for the diesel powered generator at headquarters, agency office supplies, multi-part prosecution disposition forms, legal and professional publications, parts for building and equipment repairs, and miscellaneous computer peripherals and supplies.

FY 2027: $ 189,240
FY 2028: $ 187,690

Account Codes 540100-541890: Capital Outlay

Summary: These costs provide a minimum of replacement hardware systems, tools, and software. Most of these costs are from a federal grant that the agency receives.

FY 2027: $ 82,490
FY 2028: $ 63,990

Enhancement Package

5) Wellness Program

Over the past decade KBI has placed a significant amount of importance on the wellness of our employees. This was signified by the creation of a Wellness Coordinator in 2020 by promoting a position to Assistant Special Agent in Charge to develop and run a Wellness Program.

During this time, we have also expanded not only the agency's internal responsibilities to our employees but also upon the Wellness Coordinator for aiding local law enforcement during periods of need. This was solidified in 2026 Senate Bill 445 in which the KBI shall make available temporary personnel and other assistance to such agency in support of funeral services honoring law enforcement officers who have lost their lives in the line of duty in the service of the state. For example, in September 2025, the KBI Wellness Coordinator was assigned as the family liaison for the widow of the Hays PD Line of Duty Death which took approximately 700 hours and placed a strain on resources. We are proud to complete this work for our employees and partners but need support to continue the work expected of us.

In addition to the above, the Wellness Unit has incorporated wellness visits for KBI employees in high-risk positions. This has been critical to the support and wellbeing of these employees. The KBI has also provided mental health counseling on an as-needed basis. Beginning in 2020, the KBI received grant funds through the Law Enforcement Mental Health and Wellness Act grant. The funding will expire in FY 28.

This funding would be used to continue supporting and enhance our wellness program through mental health counseling, peer support training, physical fitness and relational support. Similarly, KHP sought and received funding to support their wellness program during the 2026 legislative session. This aligns with best practice within the law enforcement community.

Expenditures and Financing:

	Budget FY 2028	Budget FY 2029	Out Year 2 FY 2030	Out Year 3 FY 2031
Expenditures:				
Salaries and Wages	$ 0	0	0	0
Contractual Services	$ 200,000	200,000	200,000	200,000
Commodities	$ 0	0	0	0
Capital Outlay	$ 0	0	0	0
Financing:				
State General Fund	$ 200,000	200,000	200,000	200,000

PROGRAM MISSION:

The Criminal Justice Services Branch provides criminal justice information and forensic science services to our partners in order to increase public safety in Kansas.

PROGRAM OVERVIEW:

The Criminal Justice Services Branch contains the Information Services Division, the Forensic Science Laboratory Division and the Criminal Intelligence and Analysis Unit (CIAU).

Information Services Division
The Information Services Division is statutorily responsible for the collection, maintenance, and dissemination of all incident and arrest data; the collection, maintenance, and dissemination of adult and juvenile criminal history record information; the collection and maintenance of asset seizure and forfeiture information; the administration of the Kansas Offender Registration Act; and the collection, maintenance of scrap metal information.

Forensic Science Laboratory Division
The KBI Forensic Science Laboratory system consists of four laboratories located in Topeka, Great Bend, Kansas City and Pittsburg. The Forensic Science Laboratory Division focuses on the following:

- Providing professional, timely and quality forensic science services to the criminal justice system in the interpretation of evidentiary materials.
- Providing expert courtroom testimony in support of forensic science examinations conducted by KBI laboratory personnel.
- Maintaining technical proficiency through continuous professional training and an on-going quality assurance program.
- Providing the Kansas criminal justice community with training which will assist them in the performance of their duties.
- Providing progressive leadership in the field of forensic science by introducing the latest, proven technology for the benefit of Kansas citizens.

The services provided by the Forensic Science Laboratory are outlined below. Each laboratory division sub-program is critical to public safety as they seek to reveal the truth through the scientific analysis of physical evidence recovered from the scene of a crime. The information gathered is used to establish connections between victims, suspects, and crime scenes to demonstrate guilt or innocence.

Criminal Intelligence and Analysis Unit (CIAU):

The Criminal Intelligence and Analysis Unit (CIAU) is comprised of intelligence analysts that work to collect and analyze criminal and homeland security information across the state and disseminate relevant information internally or to federal, state, and local law enforcement. CIAU has a direct relationship with the Midwest High Intensity Drug Trafficking Area (Midwest HIDTA) and the Kansas Intelligence Fusion Center (KIFC). The CIAU is responsible for the statutorily required Missing Person's Clearinghouse and maintains service provider records in accordance with the Kelsey Smith Act. The CIAU has an analyst assigned to the National Integrated Ballistic Information Network (NIBIN) in a full-time capacity and a second analyst assigned part-time as a backup.

The CIAU is the primary resource within the KBI for vetting information and providing intelligence documents pertinent to state law enforcement operations, including the KBI investigative branch and command staff. In the event of a major threat to national and state security, the unit may be tasked with monitoring critical events and evaluating the risk to Kansas law enforcement and the public.

ISD SUB-PROGRAMS:

Management and Support:

The ISD's Management and Support Unit is responsible for the oversight of personnel, development and implementation of policy, and accountability for established performance measures. The ISD is managed by one Director. Included in this group are support personnel assigned to the Reception Desk.

Incident Based Reporting (IBR) Unit:

The Incident Based Reporting Unit maintains the Kansas Incident Based Reporting System (KIBRS). KIBRS is a statewide crime data repository containing information collected from all offense and arrest reports. Information from these reports is used to create a yearly statistical profile of state crime data. KIBRS is one of the most important systems the State of Kansas has for developing a clear picture of the crime problems in our state.

The IBR Unit also maintains the electronic citation (eCitation) repository. eCitation is not mandated by statute or regulation, so submission to this repository is voluntary. Agencies can submit their citations electronically through a web form or by an interface with their 3rd party vendor. The citations are then available for criminal justice agencies to search for investigative purposes.

The IBR Unit maintains the Kansas Asset Seizure and Forfeiture Repository, which was statutorily mandated by legislation passed during the 2018 Legislative Session. The repository contains asset seizure and forfeiture information submitted to the KBI by all law enforcement agencies in the state. Year ending reports are provided to the Kansas Legislature in April of each year for the prior calendar year.

Offender Registration Unit:

Pursuant to K.S.A. 22-4901, *et seq.*, the KBI is required to maintain the offender registration repository for sex, violent, and drug offenders in the State of Kansas. Registrations are submitted quarterly from sheriffs' offices for each offender based upon the month of birth. The Division has worked diligently over the last few years to create an electronic submission interface that allows for timelier processing of offender registrations.

KBI manages the registrations with a system called KsORT (Kansas Offender Registration Tool). KsORT is also offered, at no charge, to local law enforcement to submit registrations electronically. Across the state, 82 agencies use KsORT to submit registrations. In 2016, the registry began accepting electronic submissions for registrations through an interface with a third party vendor. Currently there are 21 counties using an interface from the 3rd party vendor. In total, there are 102 agencies that submit registration forms electronically either through KsORT or the interface. There are only 2 agencies that still submit paper registration forms. The Offender Registration staff approved over 140,000 electronic registration forms for the year, or approximately 35,000 quarterly. Electronic registrations also update the public website an average of 2 days sooner than mailed registrations.

Criminal History Records Unit:

Pursuant to K.S.A. 22-4701, *et seq.*, the KBI is required to maintain the repository for criminal history records for the state of Kansas. The records in the repository include fingerprint-based arrests, filings, court dispositions, and prison confinements.

Beginning July 2014 state statute required courts to submit dispositions electronically for seven specific crimes. Those crimes include DUI, criminal refusal to submit a breath test, sale of sexual relations, purchase of sexual relations, promotion of sexual relations, human trafficking, and commercial exploitation of a child. In FY 2023, the KBI received nearly 380,454 electronic dispositions for all crimes from all the district courts, prosecutors, and municipal courts.

The Unit also maintains the Automated Biometric Identification System (ABIS). ABIS is a fingerprint and palm print repository which contains the fingerprints and palm prints of Kansas registered offenders and certain arrestees. Pursuant to K.S.A. 21-2501, the arrest fingerprints and palm prints include all felonies, class A and B misdemeanors, and class C assaults. ABIS identifies offenders by the patterns of the fingerprints to determine if they are a new or recidivist offender. The data detailing the individual and the crime on the fingerprint card is then electronically submitted to the Criminal History Records repository based upon the fingerprint identity.

Fingerprints are also processed for civil applicants based upon state and federal statutes authorizing for specific reasons. The reasons include employment, licensing, child placement, visa applications, and more. Fingerprints are compared to the criminal fingerprints to determine whether an applicant has a criminal history. The results of the fingerprint search are sent to the appropriate agency so they can determine eligibility for the reason the fingerprints were submitted.

ABIS is the system upon which all criminal history records are created and maintained and the principle mechanism for all identifications within the Kansas criminal justice system.

The Criminal History Records Unit also maintains the Scrap Metal Data Repository, which was statutorily mandated by legislation passed during the 2019 Legislative Session. The Scrap Metal Data is submitted by local scrap metal dealers for law enforcement to query the data to find stolen items and sellers for investigational purposes.

High Intensity Drug Trafficking Area (HIDTA) Operations:

For several years, the KBI has enjoyed a successful partnership with Office of National Drug Control Policy's (ONDCP) Midwest High Intensity Drug Trafficking Area (HIDTA) Program. HIDTA provides drug enforcement resources that are critical to the ability of state and local law enforcement to combat drug crimes and associated violence. The KBI acts as the fiduciary agent for the Midwest HIDTA program and has hired eight employees whom are assigned to directly support the Midwest HIDTA program; including, fiscal, information technology, administrative, and analyst roles. This state-federal relationship improves intelligence gathering and information sharing capabilities within the state, which, in turn, enhances public safety in Kansas.

OBJECTIVE #1:

Provide oversight of personnel, development and implementation of policy, and accountability for established performance measures.

STRATEGIES:

1. Continue to expand the document imaging system to minimize reliance on paper documents, improve automated data management, and electronically archive documentation.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
6. Percent increase of imaged documents	3%	3%	2.9%	1.9%	-3.4%	4.9%	6.4%
OUTPUT MEASURES							
1. Number of new documents electronically imaged	273,076	253,023	245,033	165,504	159,881	154,445	149,039
2. Number of all documents electronically imaged	8,052,517	8,319,357	8,502,844	8,659,546	8,772,565	8,886,608	9,002,134

OBJECTIVE #2:

Install and implement the latest ABIS technology to improve and increase functionality within the Kansas Central Repository and provide more complete and effective identification support to all criminal justice and non-criminal justice clients at the local, state, and national level.

STRATEGIES:

1. Improve efficiencies through electronic submission of fingerprints.
2. Maintain ABIS operations in support of criminal justice enterprises, specifically:
   a. Continue providing to state law enforcement agencies an image library database within the ABIS that will support the receipt, storage, and dissemination of digital images of mug shots, scars, marks, and tattoos.
   b. Continue accepting palm print images accompanying fingerprint records, placing them in ABIS for use in identifying latent prints.
   c. Continue providing two-finger identification services in local and state law enforcement agencies, courts, and confinement facilities.
   d. Continue providing inter-state connectivity for the automated exchange of fingerprint records for the purpose of identification of records and latent images from the other states' ABIS databases.
3. Participate in the national processing of fingerprint records in support of non-criminal justice background checks and facilitate the automated data exchange with the federal government and with other state criminal justice entities under the provisions of the National Crime Prevention and Privacy Compact, U.S. Public Law, and Kansas statutes.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Fingerprint collection							
a. Percent received manually							
i. Criminal fingerprints	7%	9%	5%	6%	6%	6%	6%
ii. Civil fingerprints	78%	73%	66%	65%	69%	70%	70%
iii. Palm prints	7%	9%	5%	7%	6%	5%	5%
b. Percent received electronically							
i. Criminal fingerprints	93%	91%	95%	94%	94%	95%	95%
ii. Civil fingerprints	22%	27%	34%	25%	31%	30%	30%
iii. Palm prints	93%	91%	95%	93%	94%	95%	95%
2. Fingerprint-based civil record requests							
a. Percent processed manually							
i. Criminal justice agencies	61%	55%	44%	49%	47%	47%	47%
ii. Non-criminal justice agencies	80%	75%	69%	65%	68%	61%	61%
b. Percent processed electronically							
i. Criminal justice agencies	39%	45%	66%	51%	53%	50%	50%
ii. Non-criminal justice agencies	20%	25%	31%	35%	32%	36%	36%

OUTPUT MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection							
a. Criminal fingerprints collected							
i. Submitted manually	6,897	8,858	4,984	5,284	5,945	5,000	5,000

ii. Submitted electronically	87,399	84,474	85,831	93,529	92,598	91,000	91,000
b. Civil fingerprints collected							
i. Submitted manually	52,320	47,369	45,097	42,874	37,848	40,000	40,000
ii. Submitted electronically	14,803	17,669	23,054	23,049	21,602	23,000	23,000
2. Number of new records created							
a. Criminal fingerprints	33,877	40,163	40,595	35,223	33,986	35,000	35,000
b. Civil fingerprints	39,829	37,009	39,107	48,708	44,132	50,000	50,000
c. Palm prints	19,101	20,269	25,263	22,730	23,210	24,000	24,000
3. Fingerprints submitted electronically from KBI to FBI							
a. Criminal fingerprints	28,158	29,493	29,061	29,834	27,812	28,000	28,000
b. Civil fingerprints	57,642	56,301	59,285	58,511	54,850	56,000	59,000
4. Compliance							
a. Agencies							
i. Total agencies submitting criminal fingerprints	420	420	420	420	428	428	428
ii. Total agencies NOT submitting criminal fingerprints	15	15	15	15	7	7	7

OBJECTIVE #3:

Improve service to Kansas criminal justice agencies and non-criminal justice customers by increasing the electronic collection and dissemination of adult criminal history, juvenile justice information, and record check requests; improving the accuracy and timeliness of these operations; replacing manual activity with automation; and decreasing the volume of paper documents received, maintained, reproduced, and distributed.

STRATEGIES:

1. Improve efficiencies through electronic submission of information and create and use interfaces, networks, and data processes to allow and encourage authorized agencies to submit fingerprint records and dispositional information electronically.
2. Use automated data processing, maintenance, and dissemination within the KBI's Central Repository to reduce manual intervention, expedite dissemination, simplify workflow, and increase staff efficiencies.
3. Continue efforts to automate all active criminal history records.

4. Improve service to non-criminal justice individuals and agencies requesting criminal history records with faster response time to record requests.
5. Facilitate the automated data exchange with the federal government and with other state criminal justice entities under the provisions of the National Crime Prevention and Privacy Compact.
6. Increase the number of Kansas criminal history records controlled by the Kansas Central Repository rather than by the national database at the Federal Bureau of Investigation (FBI).

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection							
a. Percent of dispositions submitted manually	16%	11%	14%	12%	9%	7%	7%
b. Percent of dispositions submitted electronically	84%	79%	86%	88%	90%	92%	94%
2. Name-based records requests							
a. Percent of requests processed manually (vs electronic)							
i. Criminal justice agencies	0.01%	0.002%	.001%	.001%	.001%	.001%	.001%
ii. Non-criminal justice agencies	1%	.001%	.001%	.001%	.001%	.001%	.001%
b. Percent of requests processed electronically (vs manual)							
i. Criminal justice agencies	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%
ii. Non-criminal justice agencies	99%	99%	99%	99%	99%	99%	99%

OUTPUT MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2027
1. Records collection							
a. Dispositions collected							
i. Submitted manually	38,103	81,662	89,167	85,885	68,790	76,000	83,000
ii. Submitted electronically	243,179	545,995	526,065	603,108	592,909	890,000	1,330,000
2. Number of new criminal history records created	50,644	40,163	39,064	35,235	33,917	34,600	35,300
3. Number of new/existing criminal history records fully automated	35,045	40,563	43,349	42,561	35,952	38,000	40,000
4. Number of criminal history records in the central repository	1,732,972	1,771,734	1,808,529	1,839,407	1,870,316	1,930,000	1,980,000
5. Number of criminal history records controlled by the central repository	652,449	722,736	741,358	760,963	777,050	816,000	857,000

6. Name-based record requests processed							
a. Criminal justice agencies							
i. Manually	1,770	2,060	2,342	2,465	2,116	1,900	1,700
ii. Electronically	1,388,872	1,940,073	1,697,806	1,727,871	1,777,168	1,830,000	1,881,000
b. Non-criminal justice agencies							
i. Manually	642	508	706	712	492	500	520
ii. Electronically	437,823	435,389	503,018	434,747	447,789	461,000	475,000
7. Criminal history record abstracts disseminated							
a. Criminal justice agencies							
i. Manually	11,606	15,531	20,596	24,761	29,938	31,000	33,000
ii. Electronically	1,000,072	1.083,649	1,119,974	1,223,023	1,259,714	1,297,000	1,336,000
b. Non-criminal justice agencies							
i. Manually	795	966	1,058	1,013	938	960	990
ii. Electronically	67,644	41,812	58,728	47,590	49,018	50,000	52,000
8. Compliance							
a. Agencies							
i. Total agencies submitting dispositions	720	720	720	714	668	720	720
ii. Total agencies NOT submitting dispositions	150	150	150	154	202	150	150

OBJECTIVE #4:

Provide timely and accurate crime statistics via the Kansas Incident Based Reporting System (KIBRS) to the FBI, the criminal justice community, legislators, state and local planners, administrators, educators, and the public. Provide incident-based investigative data to state and federal criminal justice partners within the criminal justice community.

Provide electronic citations to the repository for investigative purposes.

STRATEGIES:

1. Improve efficiencies through electronic submission of incidents, arrests, and citations.

2. Provide the Kansas criminal justice community with access to incident based and citation data via the KCJIS network.
3. Submit state incident and arrest data to the National Incident Based Reporting System (NIBRS) for national statistical data.
4. Submit state incident and arrest data to the National Data Exchange (N-Dex) program to facilitate sharing of incident-based criminal justice data on a nationwide level.
5. Provide aggregate statistical incident based and citation data to the criminal justice community, legislators, and public.
6. Eliminate summary reporting process. The Federal Bureau of Investigation originally had a date of 2021; however, it has been extended to January 2028.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection							
a. Percent incidents and arrests submitted manually							
i. Law enforcement agencies	53.7%	28.9%	26.7%	34.8%	54.0%	51.7%	49.4%
ii. Incident and arrest reports	16.7%	15.0%	23.6%	10.0%	8.3%	6.1%	5.8%
b. Percent incidents and arrests submitted electronically							
i. Law enforcement agencies	46.3%	71.1%	73.3%	65.2%	46.0%	48.3%	50.6%
ii. Incident and arrest reports	83.3%	85.0%	76.4%	90.0%	91.7%	93.9%	94.2%
c. Percent submitted summary information							
i. Law enforcement agencies	.26%	0%	0%	0%	0%	0%	0%

OUTPUT MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection for IBR							
a. Number submitted manually							
i. Incidents	24,659	24,218	19,366	15,609	15,129	12,347	9,260
ii. Arrests	15,588	13,896	11,978	9,508	9,126	6,861	4,597

iii. Law enforcement agencies	191	105	82	86	188	180	172
b. Number submitted electronically							
i. Incidents	138,156	150,663	149,497	162,209	191,438	207,584	225,078
ii. Arrests	62,164	64,717	51,727	64,702	77,743	89,244	99,473
iii. Law enforcement agencies	142	151	156	161	160	168	176
c. Number of summary submitted							
i. Law enforcement agencies	1	1	0	0	0	0	0
2. Compliance for IBR							
a. Total Agencies							
i. Total agencies submitting incidents	357	256	238	247	348	348	348
ii. Total agencies NOT submitting incidents	48	149	207	195	92	92	92
iii. Total agencies submitting arrest reports	357	256	238	247	348	348	348
iv. Total agencies NOT submitting arrest reports	48	149	207	195	92	92	92
3. Records collection for citations*							
a. Number submitted electronically	15,197	14,891	27,556	17,576	17,179	17,179	17,179
b. Law enforcement agencies	36	58	69	51	51	51	51

OBJECTIVE #5:

Administer the Kansas Offender Registration Act by maintaining the central repository and providing accurate data to criminal justice agencies and the public regarding sex offenders, violent offenders, and drug offenders required to register pursuant to law within the State of Kansas.

STRATEGIES:

1. Maintain a complete and accurate computer database on registered offenders, improving data quality, accuracy, and completeness.
2. Process new and updated offender registrations in a timely manner, making maximum effective use of available technology.
3. Assist Kansas sheriffs by identifying non-compliant offenders.
4. Provide added support and training to local criminal justice agencies to better track offenders.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection							
a. Percent received manually							
i. Registrations received	.4%	.4%	.4%	.4%	2%	0%	0%
ii. Law enforcement agencies	3.8%	3.8%	3.8%	3.8%	1.9%	0%	0%
b. Percent received electronically							
i. Registrations received	99.6%	99.3%	99.3%	99.3%	99.8%	100%	100%
ii. Law enforcement agencies	96.2%	96.1%	96.1%	96.1%	98.1%	100%	100%
2. Percent of non-compliant* offenders							
i. Sex offenders	4.9%	5.6%	5.6%	-7.8%	5%	4.97%	4.94%
ii. Violent offenders	5%	6.5%	6.6%	-14.97%	4.52%	3.58%	2.64%
iii. Drug offenders	8.9%	11.5%	11.6%	-16.58%	8.69%	7.82%	6.95%
iv. General offenders	0%	0%	0%	0%	0%	0%	0%
v. Total offenders	4.6%	7.3%	7.4%	7.5%	5.8%	4.1%	2.4%
3. Percent increase of registered offenders	3.6%	7.9%	3.5%	2.08%	2.18%	2.28%	2.38%

*Non-compliance is counted for each type of offender – sex, drug and violent – so they may be counted more than once if they are required to register for more than one (1) reason.

OUTPUT MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection							
a. Number received manually							
i. Registrations	277	445	271	164	488	1452	4321
ii. Law enforcement agencies	4	4	4	3	3	3	3
b. Number received electronically							
i. Registrations	65,977	69,824	101,045	121,615	138,713	158,216	180,046
ii. Law enforcement agencies	101	101	101	102	102	102	102
2. Number of active registrants							

a. Sex offenders							
i. New offenders	589	830	865	800	815	830	846
ii. Total offenders	11,360	11,612	11,969	12,236	12,554	12,880	13,215
b. Violent offenders							
i. New offenders	281	503	538	447	466	486	486
ii. Total offenders	6,102	6,394	6,694	6,685	7,059	7,259	7,464
c. Drug offenders							
i. New offenders	428	570	758	619	562	510	463
ii. Total offenders	6,094	6,247	6,448	6,524	6,640	6,758	6,878
d. General offenders							
i. New offenders	1	0	0	0	0	0	0
ii. Total offenders	7	7	7	7	7	7	7
e. Total offenders							
i. New	1,299	1,904	1,969	1,866	1,843	1,820	1,798
ii. Expired	213	391	256	374	417	465	518
iii. Total offenders	23,563	24,260	24,337	25,633	26,260	26,903	27,562
3. Number of non-compliant offenders							
a. Sex offenders	552	654	667	615	628	641	655
b. Violent offenders	306	417	441	375	319	271	231
c. Drug offenders	542	721	748	624	577	533	493
d. General offenders	0	0	0	0	0	0	0
e. Total offenders	1,400	1,792	1,856	1,614	1,524	1,439	1,359
4. Number of registered offenders on the public website	22,108	22,253	22,997	23,506	24,088	24,685	25,297
5. Compliance							
a. Agencies							
i. Total agencies submitting registrations	105	105	105	105	105	105	105
ii. Total agencies NOT submitting registrations	0	0	0	0	0	0	0

OBJECTIVE #6:

Collect seized and forfeited asset information from agencies in Kansas. Disseminate information to the public and provide financial reports to the Kansas legislature.

STRATEGIES:

1. Maintain a database to maintain seized and forfeited assets by agencies in Kansas and report to the legislature.
2. Maintain a public website to report asset information.
3. Provide support and training to local agencies to submit asset information to the repository.
4. Process new and updated asset information in a timely manner, making maximum effective use of available technology.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Records collection							
a. Increased percent of incidents received	9%	-21%	-5%	-41%	-27%	-24%	-24%
b. Increase percent of annual reports received	99%	99%	100%	100%	100%	100%	100%
c. Percent of agencies submitted	99%	99%	100%	100%	100%	100%	100%

OUTPUT MEASURES							
1. Records collection							
a. Number of incident reports received	560	461	436	259	188	142	142
b. Number of annual reports received	363	373	379	381	377	377	377

2. Compliance

a. Total agencies submitting asset information	363	373	379	381	377	377	377
b. Total agencies not submitting asset information	3	5	0	0	0	0	0

OBJECTIVE #7:

Collect information on regulated scrap metal sold to scrap metal dealers in the Kansas. Provide data to local law enforcement agencies to search for stolen scrap metal items for investigational purposes. Provide data to the Kansas Attorney General's Office regarding dealer's submissions so the Attorney General's office can determine compliance.

STRATEGIES:

1. Create and maintain a database for scrap metal sold to scrap metal dealers.
2. Provide support and training to scrap metal dealers on how to report to the repository.
3. Provide support and training to local law enforcement agencies on how to query the repository.

PERFORMANCE MEASURES:

	Actual FY2022	Actual FY2023	Actual FY2024	Actual FY2025	Actual FY2026	Projected FY2027	Projected FY2027
OUTCOME MEASURES							
1. Records collection							
a. Percent increase of scrap metal transaction received	340%	29%	24%	17%	9%	22%	18%
b. Percent increase of scrap metal items received	413%	65%	21%	7%	5%	18%	15%
2. Percent of scrap metal dealers submitting	82%	82%	86%	85%	85%	85%	85%
OUTPUT MEASURES							
1. Transactions received	195,873	253,331	184,415	172,433	115,129	172,000	170,000
2. Items received	3,912,309	6,483,551	3,741,880	1,487,846	1,262,542	1,415,000	1,400,000
3. Queries by law enforcement	4,757	2,757	1,651	1,792	2,616	2,200	2,200
4. Total scrap metal dealers submitting	82	82	81	86	90	94	94

5. Total scrap metal dealers approved to submit	135	154	167	175	182	185	185
6. Total number of scrap metal items	5,199,064	11,682,615	17,437,432	18,925,278	20,187,820	21,325,000	22,525,000

OBJECTIVE #8:

STRATEGIES:

1. Criminal Intelligence and Analysis:

   a. Develop a comprehensive understanding of the threat landscape in Kansas by researching criminal enterprises and identifying trends in criminal activity.
   b. Analyze available data to produce intelligence documents pertinent to state law enforcement operations, including the KBI investigative branch and command staff.
   c. Determine the validity of crime reporting provided by the public and share actionable information both internally and externally to facilitate a strong relationship with Kansas communities.
   d. Assist other agencies in the collection of information and coordinate the sharing of information among federal and local partners.
   e. Maintain the statutorily required Missing Person's Clearinghouse and service provider records in accordance with the Kelsey Smith Act.

PERFORMANCE MEASURES:

	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
Outcome Measurements						
1. Number of SARS received and evaluated			4,171	3,787	4,665	5,283
2. Number of Tips received/created	1,052	1,313	1,441	1,706	1,885	2,081
3. Number of Crime Line Calls Received and Evaluated[1]	5	17	2,106	1,404	1,746	2,154
4. Number of KIS participants and entries						
a. Users	560	587	635	648	641	641
b. Agencies	59	60	61	61	61	61
c. Subjects	11,803	15,453	19,271	19,668	19,469	19,469
5. Intelligence Products Reviewed (Calendar Year) *Total by FY in FY25	1,149	1,211	3,344*	4,098*	5,769	7,211
6. RFIs Created			235	116	176	175
7. CrimeLine Calls Received			2,088	1,404	1,746	2,154

[1] *It should be noted there were technical difficulties with the Kansas crime line, beginning in quarter 3 of fiscal year 2026, which reduced the number of crime line calls received by the KBI.*

8. Products Reviewed			3,344	4,098	5,769	7,786
9. Products Disseminated			2,249	2,603	2,957	3,311
10. Databases Queried			3,989	25,346	34,286	46,332
11. Intelligence Products Produced	22	34	64	2,027	274	360
12. NICS Denials			1,335	1,424	1,513	1,602
13. NIBIN						
a. Cartridge Cases Reviewed			1,104	1,355	1,606	1,857
b. Total Cases Worked			366	451	536	621
c. Leads Generated			77	74	76	75
TOTAL	**16,872**	**21,225**	**43,776**	**64,772**	**81,433**	**99,022**

FORENSIC SCIENCE LABORATORY SUB-PROGRAMS:

Management and Support:

The Forensic Science Laboratory's Management and Support unit is responsible for the administration and conformance of laboratory policies, procedures, quality assurance, facilities and supervision of laboratory support staff and supervisors. This Unit oversees the Laboratory Information Management System (LIMS) and the quality assurance program to ensure compliance with the accreditation, safety, and security programs within the laboratory. Administrative staff are responsible for managing thousands of case files and communications with external customers within the criminal justice system and schedule approximately 3127 subpoenas for testimony each year. The operation and function of the new Forensic Science Center are also included in this Unit.

Biology/DNA Unit:

The Biology/DNA Unit is responsible for the identification and analysis of biological materials and for developing DNA profiles from evidence and reference samples. The potential for developing a suspect or providing investigative leads make DNA a powerful tool for law enforcement and, for that reason, the services for this section are in high demand.

Databank Unit:

The DNA Databank Unit is responsible for the collection, maintenance and analysis of offender DNA samples pursuant to Kansas Law. This Unit also maintains the Combined DNA Index System (CODIS) to link forensic and offender profiles. Matches made between profiles can link crimes, identify serial offenders, and generate investigative leads in unsolved cases.

Digital Evidence Unit:

The Digital Evidence Unit is responsible for the collection, processing, examination and analysis of digital media which is stored on a wide variety of electronic devices, including, but not limited to, computer systems, mobile devices, external storage devices and removable media.

Drug Chemistry Unit:

The Drug Chemistry Unit is responsible for the analysis of controlled substances, clandestine laboratory, general chemical, and alcoholic beverage evidence. The section also analyzes evidence where drug product tampering, drug facilitated sexual assaults, or poisoning is suspected.

Evidence Control Centers:

The Evidence Control Centers are responsible for the safekeeping of all evidence submitted across the state to the laboratory for examination in criminal cases. Evidence control specialists at each of the four laboratory facilities ensure all evidence is properly sealed, documented, tracked and preserved for analysis by the laboratory. They perform daily transactions with a customer base of approximately 378 external customers and 90 internal customers, logging nearly 53 new cases each day.

Firearm and Toolmark Unit:

The Firearm and Toolmark Unit is responsible for the examination of firearms, bullets, cartridge cases, ammunition components, tools, tool-marked surfaces, and gunshot damaged clothing.

Latent Print Unit:

The Latent Print Unit is responsible for the development, recovery, and examination of latent prints from evidence. They compare latent prints removed from evidence to known prints of individuals and unidentified latent prints in the Automated Biometric Identification System (ABIS).

Toxicology Unit:

The Toxicology Unit is responsible for the analyses of human biological materials for the presence and amounts of alcohol, drugs, or other toxic compounds. Case types examined by the Toxicology Section include driving-under-the-influence, drug distribution/possession, drug facilitated sexual assault, child endangerment, and death investigations.

Trace Evidence Unit:

The Trace Evidence Unit is responsible for performing primer gunshot residue, physical fit, general chemical unknowns and fire debris testing. The section is in the process of developing capabilities in the trace disciplines of fiber, and paint analysis.

OBJECTIVE # 1:

Provide timely forensic analysis of submitted evidence by attaining an average turnaround time (*TAT) of 60 days. *TAT is defined as the length of time between the time the evidence is dropped off to the laboratory for testing and the time a report is generated by a scientist and information is shared back to the customer.

STRATEGIES:

1. Reduce current TAT each fiscal year where they exceed the objective of 60 days.
2. Recruit and retain experienced forensic scientists through competitive compensation and by providing professional development opportunities to ensure continued service.
3. Obtain additional resources, where needed, to meet TAT objectives in each discipline.
4. Triage submissions to maximize effective use of available resources.
5. Replace antiquated equipment and sustain an appropriate scientific instrumentation inventory to efficiently support laboratory services.
6. Use the Laboratory Information Management System (LIMS) to balance workloads in all laboratories.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
7. Total backlog	4,911	3,513	3,860	4,799	5,348	4,100	4,100
8. Backlog over 60 days	2,790	1,394	1,402	2,166	2,065	1,450	1,450
9. Percent of Backlog over 60 days	56.8%	39.7%	36.3%	45.1%	38.6%	35.3%	35.3%

Note: Backlog is defined as the number of assignments which are pending and have been sitting at the laboratory waiting for more than 30 days to be worked.

OUTPUT MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
3. Turnaround Time*							
a. New assignments	18,263	17,694	16,427	15,852	16,615	16,900	16,900
b. Completed assignments	18,722	16,853	15,317	15,854	15,365	16,000	16,000
c. Number completed in 60 days	9,502	7,071	5,867	4,779	4,553	5,100	5,100
*Number represents casework only.							
4. New / Completed Assignments*							
a. New assignments	27,580	26,950	26,674	26,111	26,589	26,600	26,600

b. Completed assignments	26,708	25,300	24,760	25,288	24,021	25,600	25,600
c. Available scientists**	51	58	52	48	52	58	60

*Numbers include casework and databank
**Available Scientist excludes trainees, support, management.

OBJECTIVE #2:

The laboratory will provide the highest quality of forensic science services through strict and continued adherence to all applicable ANSI National Accreditation Board (ANAB) accreditation standards. KBI scientists will provide expert courtroom testimony in support of forensic analysis, by clearly and professionally communicating personal qualifications, technical foundation information, analytical methodology, analytical results, quality assurance information, and scientific interpretation of data.

STRATEGIES:

1. Conduct audits to ensure compliance with laboratory policies and procedures.
2. Utilize the corrective action process to thoroughly characterize and correct issues related to the quality of services.
3. Communicate changes in laboratory policies to personnel in a timely manner.
4. Perform administrative and technical reviews for all laboratory reports prior to release.
5. Implement statistical evaluation of selected quality assurance monitors.
6. Maintain ANAB (ISO 17025) accreditation.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Number of years the laboratory has maintained accreditation	24	25	26	27	28	29	30
2. Number of external accreditation assessments	7	1	4	1	4	1	2
3. Number of internal audits completed	293	284	297	290	310	300	300
4. Response rate for scientists' testimony feedback forms	88%	91%	84%	80%	90%	86%	86%

OUTPUT MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Number of times testimony was provided	163	141	172	139	146	145	145

2. Number of administrative/technical laboratory report reviews conducted	37,464	33,714	32,954	31,704	31,245	31,900	31,900
3. Number of case file reviews conducted	682	697	685	666	708	680	680
4. Number of testimony feedback forms received	167	113	179	104	91	130	130

OBJECTIVE #3:

Ensure best practices in the forensic science laboratory by providing professional development and technical proficiency of laboratory staff through training in the latest technological trends, collaborating with experts in the forensic science community, and participation in forensic science organizations.

STRATEGIES:

1. Support and encourage certification in scientific disciplines from recognized certification boards.
2. Encourage participation in technical/professional organizations, seminars, and training programs.
3. Identify resources for training of forensic scientists and laboratory managers to maintain compliance with accreditation standards.

PERFORMANCE MEASURES:

OUTPUT MEASURES

1. Number of scientists who are members of professional forensic/scientific associations	62	54	55	56	52	57	57
2. Number of scientists who are certified by a forensic science board or professional organization	32	32	38	38	39	38	38
3. Number of sessions of professional training/education received	202	297	251	251	255	270	270

OBJECTIVE #4:

Increase communication and customer satisfaction[2].

STRATEGIES:

1. Develop and implement customer satisfaction surveys to measure performance.
2. Distribute bulletins and/or newsletters to our customers.
3. Provide targeted training to improve customer communication and education in the proper handling/submission of evidence.
4. Use the KBI Forensic Science Laboratory and KCJIS websites as effective tools for the dissemination of information.

PERFORMANCE MEASURES:

OUTPUT MEASURES

1.	Number of customer satisfaction surveys	4	5	17	17	4	17	17
2.	Number of customer satisfaction survey responses	170	132	460	460	134	200	200
3.	Number of training sessions conducted	31	20	20	20	21	20	20
4.	Number of bulletin/newsletters distributed	4	1	6	6	4	4	4

EXPENDITURES JUSTIFICATION:

Account Codes 510100-519900: Salaries and Wages

Summary: ISD is overseen by one Division Director. This also includes salaries related to grant expenditures. The KBI Forensic Science Laboratory maintains the Forensic Science Center in Topeka, with regional laboratories in Great Bend, Pittsburg and Kansas City. It is overseen by one Director, four Assistant Directors, two Quality Assurance Managers, and a supervisor in each of the 9 scientific testing sections.

FY 2027: $15,815,776
FY 2028: $17,087,665

[2] The KBI Forensic Science Laboratory periodically distributes surveys to our customers to gauge satisfaction.

Account Codes 520100-529900: Contractual Services

Summary: Expenditures in these object codes are critical to the operation of a forensic laboratory and are broken down into several categories:

1. Professional training and performance monitoring testing required to maintain expertise in the various forensic disciplines
2. Court ordered travel throughout the state to testify in court
3. Removal of biological hazards from the laboratory (on a weekly basis) such as contaminated gloves, blood vials, contaminated clothing, and contaminated laboratory supplies
4. Maintenance contracts for instrument repair and maintenance, scientific equipment service and calibration, and information management system fees
5. Maintenance of the LIMS, Laboratory Document Management System, and other laboratory software systems
6. Annual accreditation fees and periodic mandatory inspections to meet accreditation requirements

The KBI Forensic Science Laboratory is nationally accredited by ANSI National Accreditation Board (ANAB) and, as such, is required to meet stringent forensic standards. For example, once a year each KBI scientist is required to pass performance monitoring test as part of ANAB's quality assurance review. These performance monitoring tests cost, on average, $400 each and are administered by a private scientific company. The annual testing requirement applies to the disciplines of chemistry, latent fingerprints, toxicology, firearms, trace, biology-DNA, digital evidence and bloodstain pattern analysis. Many of our scientists are required to pass multiple tests within their particular forensic discipline each year. The cost for the annual accreditation fees and performance monitoring testing alone is approximately $61,000.00. As court-qualified experts, scientists are also required to demonstrate their expert qualifications and their professional standing as an expert in their particular field. This is accomplished by publishing articles in scientific journals, attending national scientific conferences, and/or presenting scientific training. It is essential that scientists also maintain membership with professional organizations within their areas of expertise such as: the American Academy of Forensic Sciences and the International Association for Identification; specialty organizations such as the Association of Firearms and Toolmark Examiners, the Society of Forensic Toxicologists, the Association of Forensic Quality Assurance Managers and the International Association of Bloodstain Pattern Analysis; and regional forensic groups such as the Midwest Association of Forensic Scientists and the Kansas Division of the International Association for Identification

Additionally, funds for travel and subsistence are expended for scientists to attend professional training in order to maintain their level of expertise. Continuing education is a necessary expenditure for the laboratory to maintain accreditation and certifications required to support qualifications as an expert witness in court.

The consequences of inadequate funding could have far reaching implications throughout the Kansas criminal justice system and the citizens of the state, including the possible loss of laboratory accreditation, the inability of the laboratory to maintain court qualifications and to adequately manage risk while conducting forensic examinations.

FY 2027: $3,627,401
FY 2028: $3,977,609

Account Codes 530100-539900: Commodities

Summary: One of the most expensive and necessary expenditures of the laboratory, beyond salaries, are those costs associated with scientific supplies, chemicals, and other consumable commodities. Without funding for these necessities, a forensic science laboratory simply cannot function. There are a number of laboratory supplies used when conducting forensic analysis. For example, in order to conduct an analysis in a drug case, the following consumables are necessary: helium gas, pipettes, gloves, test tubes, a variety of solvents, glass vials, syringes, comparison drug standards, thin layer chromatography plates, pH test paper, ammonia test paper, evidence tape, and specialized locking bags. Each of the nine sections within the KBI laboratory has varying supply costs, depending on the type of examination being conducted. Cost for forensic examinations fluctuate widely within the laboratory. Variations occur from one section to another, and even within individual sections, based on the volume of evidence, the analytical methods required, and the overall complexity of the case

For example, it costs approximately $407 to perform DNA analysis in a sexual assault case. The laboratory consumables involved in DNA analysis include extraction tubes, pipette tips, extraction plates, commercially manufactured kits (DNA extraction, quantitation, and amplification), and selected chemicals to operate the genetic analyzers. This example represents the cost of chemicals and supplies for examinations only in the biology section of the KBI forensic laboratory. Other sections require their own chemicals and supplies. The overall costs for the laboratory are substantial when the high volume of incoming cases is multiplied by the cost per analysis.

The changing landscape of both technology and the community served requires a forensic science laboratory to rapidly adapt. Some examples include the emerging opioid threat, proposed legislative changes to include the requirement to quantitate THC in Commercial Industrial Hemp, new technologies being promoted (DNA, firearms, toxicology, chemistry, and trace), inflation of specific supply costs vary greatly and are often in excess of the national rate of inflation, continued disruptions in the supply chain for many of the scientific supplies used, etc.

FY 2027: $1,677,620
FY 2028: $1,716,670

Account Codes 540100-541890: Capital Outlay

Summary: The forensic scientists in our laboratory must have access to reliable, accurate, accreditation compliant instrumentation to analyze evidence for the Kansas criminal justice system. Only with the proper training and equipment, can the forensic scientists meet the needs of our customers and courts that rely on scientific examinations to assist in the investigation of crime in the state of Kansas. The laboratory has an inventory of equipment valued at a replacement cost of over approximately $8 million. The laboratory has been fortunate to replace a few of our oldest instruments this fiscal year however, we still have equipment in use that has exceeded its normal life expectancy. This equipment is becoming less reliable, and is either not cost effective to repair or is no longer supported by the respective vendor when a failure does occur due to unavailability of parts. It is critical that we continue to plan for repair and replacement of faulty equipment, as well as the implementation of new technologies as they become available for use.

The laboratory continues to seek, as requested in past years, a funded program for critical instrument replacement. Scientific instrumentation costs within the laboratory vary from $80,000 to $500,000 per instrument. An instrument replacement program will aid the laboratory in providing timely services by avoiding analytical

bottlenecks created by unreliable or inoperative, unrepairable instrumentation. Accreditation criteria specifically requires the analytical instrumentation be maintained adequately. This means the laboratory must purchase a significant number of service contracts for the equipment. The costs for instrument service contracts continue to escalate each year and exceeded $400,000.00 in each of the past three fiscal years. This amount continues to climb as instruments age and inflation increases. Many other instruments in the laboratory are not covered under a service contract as it is too expensive and we assume the risk with those not covered. Eventually all instrumentation needs to be replaced as it reaches its end of life cycle (wears out, technology changes or operating systems are no longer supported).

FY 2027: $2,353,987
FY 2028: $2,057,067

Enhancement Package

3) Forensic Equipment Rehab and Replacement

Forensic Equipment – Laboratory and Special Agents
Description: The forensic scientists in the laboratory and Special Agents must have access to reliable, accurate, accreditation compliant instrumentation to analyze evidence for the Kansas criminal justice system. Only with the proper training and equipment can forensic scientists meet the needs of our customers and courts that rely on scientific examinations to assist in the investigation of crime in the state of Kansas.

The laboratory alone has an inventory of equipment valued at a replacement cost of over ~$15M. In fact, nearly **$10.5M in laboratory equipment is past its life expectancy**. As a result, the agency has had to increase the amount of service contracts on mission critical equipment just to maintain basic operations. By continuing to defer a consistent replacement schedule, equipment downtime will increase resulting in a delay of the criminal justice process.

The laboratory will be replacing two pieces of equipment which have reached end of life. Those include 1 LCUVMS within Chemistry ($250,000) and a Jeol Scanning Electron Microscope ($95,300). However; we still have a significant amount of equipment in use that has exceeded its normal life expectancy (7-10 years). Specifically, some equipment in our inventory is 20+ years old. This equipment is becoming less reliable and is either not cost effective to repair or is not repairable when failure does occur due to unavailability of parts. A large portion of equipment was purchased as a part of the Forensic Science Center construction located on Washburn University's campus in 2015. All this equipment is now 11 years old and past the end of its life expectancy.

Additionally, we have no redundancy on a few of our testing platforms which creates a risk of halting work when the instrument is down and needs repaired or serviced. This halt in work leads to delayed turnaround times and delays charging and/prosecution in some cases. It is critical that redundancy is built into each of our testing platforms to ensure the completion of cases within reasonable time. We continue to plan for repair and replacement of failing equipment, as well as the implementation of new technologies as they become available for use. Eventually all instrumentation needs to be replaced as it reaches its end-of-life cycle.

This enhancement would establish a Forensic Equipment Rehab and Replacement fund like a facilities rehab and repair account. Our facilities rehab and replacement fund has been critical to maintenance items at KBI owned properties. We are missing a similar investment to critical equipment housed within each of these facilities which support daily operations.

To establish a Forensic Equipment Rehab and Replacement the cost is $750,000 annually.

Expenditures and Financing:

	Budget FY 2028	Budget FY 2029	Out Year 2 FY 2030	Out Year 3 FY 2031
Expenditures:				
Salaries and Wages	$ 0	0	0	0
Contractual Services	$ 0	0	0	0
Commodities	$ 0	0	0	0
Capital Outlay	$ 750,000	750,000	750,000	750,000
Financing:				
State General Fund	$ 750,000	750,000	750,000	750,000
FTE / UNC Temporary				

PROGRAM MISSION:

The Investigations Branch is dedicated to enhancing public safety in Kansas by providing professional investigative services to the Kansas criminal justice community through the aggressive and efficient investigation of the most serious criminal violations.

PROGRAM OVERVIEW:

The Investigations Branch will endeavor to provide professional investigative assistance to local, state, and federal law enforcement agencies in response to all requests for assistance that directly relate to the KBI's investigative priorities. With limited resources, the Branch has prioritized and will focus on the most severe criminal acts and organized criminal enterprises that pose the greatest threat to Kansas citizens included in the following areas:

- Drug Trafficking Organizations/Criminal Enterprises, with a focus on disrupting the importation and distribution of Fentanyl and Methamphetamine.
- Major Crimes, including homicide, cybercrime, and public corruption
- Crimes Against Children

The Investigations Branch is divided into five sub-programs that are referred to as Groups or Regions. The Groups or Regions are inclusive of multiple units that reflect the three established priorities and any specialty units. The Branch has divided operational responsibility into three (3) regions across the state; the Northeast, Southeast, and West Regions. Aside from the management team, there are two Groups that provide support and special capabilities; the Investigative Support Group and the Tactical Group.

SUB-PROGRAMS:

Management and Support:

The Branch's Management and Support program is responsible for the oversight of personnel, development and implementation of policy, and accountability for established performance measures. This program is responsible for coordinating and implementing the statutorily required continuing education and basic training for both of the KBI's Investigations Divisions. The leadership team of the Branch made up of an assistant director and the five (5) Special Agents in Charge, who oversee the units within each Group or Region.

Investigative Support Group:

The Investigative Support Group (ISG) provides support functions for the Branch that include; the Case Management and Agent Evidence Unit, the Case Support Analyst Unit, the Law Enforcement Victim Assistance Unit, the Crime Scene Response Team Unit and the Administrative Unit that oversees quality assurance, field training and grants. The Case Management Unit creates, maintains and disseminates all the investigative records for the Branch. The Case Support Analyst Unit provides criminal analyst support for all investigations within each region. The staff are embedded in the various operational units. The Agent Evidence Unit maintains strict accounting of all physical evidence items collected during investigative operations. The unit is responsible for the legal disposal of all evidence upon conclusion of the investigation and/or adjudication of the case. The Law Enforcement Victim Assistance Unit provides victims of crime assistance with navigating the investigative

process and connecting victims to resources. The Crime Scene Response Team provides expert crime scene reconstruction and documentation for investigative units in the KBI and for local law enforcement. The team is comprised of an ASAC with five (5) full-time special agents and one (1) forensic scientist. Finally, the ISG manages all grant activity and quality assurance efforts for the Branch.

Tactical Group:

The Tactical Group (TG) provides support to the investigative operations and local law enforcement. The TG is comprised of the High Risk Warrant Team, the Cyber Crimes Unit, the Emergency Alert Program, the K9 Unit, and our Joint Fentanyl Impact Team. The High Risk Warrant Team provides tactical support for investigative units and local law enforcement in support of search warrants and arrests of the most violent or potentially violent offenders. The team is managed by one (1) Assistant Special Agent in Charge (ASAC) and is comprised of selected special agents who perform the function as a collateral duty. The K9 Unit focuses on interdicting the importation of illicit drugs, like Fentanyl, via all modalities. It is managed by one (1) ASAC and four (4) agent/K-9 partners. The Cyber Crimes Unit provides investigative expertise related to cyber-enabled crimes. The unit is comprised of one (1) ASAC and seven (7) special agents. JFIT is managed by one (1) ASAC, two (2) full-time agents and three (3) additional agents serving in a collateral capacity. The Emergency Alert Program provides various levels of emergency alert capabilities for the public and Kansas law enforcement. The program facilitates the Kansas AMBER Alert program, Blue Alert program, the Endangered Persons Advisory, and has oversite of the KBI's use of the FEMA Wireless Emergency Alert system.

Regional Investigative Operations:

Branch investigative operations occur within the three geographic regions of the State; the Northeast Region, the Southeast Region, and the West Region. Each operational region is comprised of three units; a Child Victims Unit (CVU), a Major Crimes Unit (MCU), and a Special Operations Unit (SOU).

Child Victims Unit:

The Child Victims Units (CVU) have specially trained commissioned personnel assigned to conduct investigations of violent, sexually motivated, and exploitation crimes involving children. Specifically, the CVU investigates the most serious sexually violent crimes, which are designated as "Jessica's Law" violations pursuant to K.S.A. 21-6627, serious physical abuse of a child, exploitation and solicitation of sexual acts facilitated over the internet, and crimes committed by suspects who are designated as habitual sexual offenders pursuant to K.S.A. 21-6627. These crimes are among the most complex to investigate, present unique challenges, and are often defended as aggressively as capital murder cases.

Major Crimes Unit:

The Major Crimes Units are responsible for deploying special agent staff in sufficient numbers to effectively investigate crimes utilizing recognized best practices. The Units utilize a core group of specially trained special agents to respond to homicides, police use of deadly force incidents and/or crimes committed by public officials. Statutorily required investigations, including in-custody death investigations and cases conducted at the direction of the Kansas Attorney General are also conducted by these units.

Special Operations Unit:

The Special Operations Units provide the KBI and Kansas law enforcement with a proactive capability. The investigative work within this unit, combined with JFIT, includes undercover investigations, targeted investigative efforts, and the development of intelligence and information from human sources or other sources regarding organized criminal enterprises. In response to public concerns and the growing threat of fentanyl to Kansas citizens, the KBI prioritized all SOUs to focus primarily upon the disruption of organizations importing and distributing fentanyl in Kansas. Almost equally important are the efforts by the SOUs to disrupt the importation and distribution of methamphetamine. The Special Operations efforts are manpower intensive and are extremely high risk.

OBJECTIVE #1

Provide professional investigative assistance to local, state, and federal law enforcement agencies in response to all requests for assistance that directly relate to the KBI's investigative priorities. The KBI will continue to focus on the following criminal acts:

1. Drug Trafficking Organizations.
2. Major crimes of violence and public corruption.
3. Crimes against children.
4. Cyber Crimes

STRATEGIES:

To provide an efficient response to requests for criminal investigations and to assist in the timely arrest or charging of the suspect of a criminal act, the Investigations Branch will endeavor to substantially complete every criminal investigation within 90 days. To facilitate the substantial completion of every priority criminal investigation within 90 days, the Branch will focus investigative resources into four areas: drug trafficking organizations, major crimes, crimes against children, and cybercrimes. The Branch will strive to maintain a priority case declination level of 0%, maintain a 90 day substantial completion rate at or above 80%, and maintain a conviction rate at or above 90%.

1. Drug Trafficking Organizations
    a. Through proactive investigative efforts, disrupt and dismantle the organized importation and distribution of fentanyl in Kansas.
    b. Through proactive investigative efforts, disrupt and dismantle the organized importation and distribution of methamphetamine in Kansas.
    c. Through proactive investigative efforts, disrupt and dismantle violent criminal organizations operating in Kansas.

2. Major Crimes Focus
    a. Respond to and fully investigate all requests for investigative assistance relating to homicide and major crimes of violence, cases wherein the local jurisdiction has a conflict of interest, and all cases referred to the KBI by the Attorney General.
    b. Respond to and fully investigate all requests for criminal investigations related to governmental corruption and fraud.

3. Crimes against Children Focus
    a. Respond to and fully investigate all requests for investigative assistance within Branch guidelines relating to crimes perpetrated against children.
    b. Support Kansas law enforcement with continued development of unit member expertise through specialized certification programs and ongoing quarterly proficiency training.

4. Cyber Crimes Focus
    a. Respond to and fully investigate all requests for investigative assistance relating to cybercrimes.
    b. Support Kansas law enforcement and KBI investigative units with technological expertise and the use of technology.

PERFORMANCE MEASURES:

	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
OUTCOME MEASURES						
10. Percent of priority investigations declined	4%	2.2%	5.8%	4.4%	5%	5%
11. Percent of cases substantially completed in 90 days	29.47%	20.45%	37.6%	47.5%	45.00%	45.00%
OUTPUT MEASURES						
5. Number of investigations initiated	594	477	654	891	450	450
6. Number of investigations declined	25	46	51	45	20	20

EXPENDITURE JUSTIFICATION:

Account Codes 510100-519900: Salaries and Wages

Summary: The Investigations Branch is overseen by one Assistant Director, five Special Agents in Charge, and 14 Assistant Special Agents in Charge.

FY 2027: $16,705,154
FY 2028: $18,041,035

Account Codes 520100-529900: Contractual Services

Summary: A major portion of the funding requested in this area is for vehicle costs, travel/subsistence costs, communications services, annual service costs for technical systems and printing costs for informational material.

A major portion of the contractual expenditures results from travel/subsistence and vehicle costs. KBI agents are highly mobile, cover large territories, and often travel long distances in the performance of their duties. Agents often must travel to locations away from their domicile to support other personnel during the investigation of major cases or travel to locations across the country to pursue investigative leads. The ability to remain highly mobile and pursue investigations wherever they lead is critical to the success of the program. The level of travel and subsistence funding directly affects the ability of the program to accomplish its goals. Appropriate vehicle travel is imperative to our continuing success.

Training costs, and the travel costs associated with training, is another important expenditure for the investigations program. It is imperative that personnel receive up to date and professional level training to maximize effectiveness in their duties. Funding for repair of the program's equipment is also included.

Most communications expenditures are for mobile telephone services. Mobile telephone capability significantly improves the efficiency of this program's operations by providing immediate contact with agency managers, local law enforcement, and the public. Mobile phones allow agents to remain highly mobile during the course of an investigation. Existing radio systems do not provide the necessary level of communications to allow investigative work to proceed at the most efficient and discreet levels. It also funds the ever increasing and recurring maintenance costs of technical equipment which acts as a force multiplier to investigative operations.

FY 2027: $2,781,248
FY 2028: $2,704,903

Account Codes 530100-539900: Commodities

Summary: A majority of the expenditures in this area relate to replacement of supplies consumed during the course of an investigation and in training. These supplies include digital media, batteries, evidence packaging/processing material, and disposable personal protective apparel for use during autopsy and crime scene procedures to protect personnel from biohazards. Scientific and professional supplies, which make up a large portion of the listed expenditures, are the basic tools that assist personnel with the safe and proper collection and storage of crime evidence. Appropriate packaging and collection materials are an expectation of the courts and are necessary to protect the integrity of the evidence collected.

General office supplies consumed by this program's personnel must be replaced and are a part of the request. Training supplies such as ammunition are also reflected.

FY 2027: $ 236,192
FY 2028: $ 203,742

Account Codes 540100-541890: Capital Outlay

Summary: Expenditures within this account code will be used to replace professional/scientific equipment and vehicle purhcase, as well as replacement of computers and computer systems.

FY 2027: $230,575

FY 2028: $234,675

Enhancement Package

1) Recruitment and Retention of KBI Personnel

Continued funding for Career Progression Plan

To address recruitment and retention issues the agency proposed implementation of a Career Progression Plan (CPP), which was supported by both the Governor and Legislature, on Special Agent and Forensic Scientist classification.

For Special Agents the CPP provides step increases ever 2 – 3 years based on their years in rank. Similarly, Forensic Scientists receive merit adjustments for years in discipline, advanced degrees, certifications, and/or holding a technical leadership position. The initial cost of implementing these plans were provided by the Governor and Legislature. As the agency retains employees and those individuals advance throughout the progression plan additional funding is required to provide adjustments as outlined in the CPP. Continual funding of the plan which was recognized in FY 26 through support of the Governor and Legislature.

In FY 28, the agency is seeking $278,467 to continue funding employee's progression of years of rank or merit adjustments as outlined by the Career Progression Plans.

This will impact 36 Special Agent positions for a total cost of $185,989 which includes fringe. On average, those achieving a years in rank increase would receive an adjustment of $5,166 plus fringe, or $2.48/hour. The Forensic Scientist cost is $92,481 which would result in 28 individuals receiving a years in discipline adjustment, merit adjustments for certifications/advanced degrees, or technical lead adjustments. On average, those advancing on the CPP would see an increase of $3,303 or $1.58/hour.

Continued funding for the Career Progression Plan is $278,467.

Expenditures and Financing:

	Budget FY 2028	Out Year 1 FY 2029	Out Year 2 FY 2030	Out Year 3 FY 2031
Expenditures:				
Salaries & Wages	$278,467	$278,467	$278,467	$278,467
Contractual Services				
Commodities				
Capital Outlay				
Financing:				
State General Fund	$278,467	$278,467	$278,467	$278,467

4) High Risk Warrant Team Dedicated Staffing

The Kansas Bureau of Investigation utilizes its High Risk Warrant Team for effecting arrests and serving search warrants involving violent subjects or those with significant criminal history. This team is well trained but currently relies upon agents who serve in a part-time, collateral duty manner. Each HRWT agent carries a full case load in their primary area of responsibility.

HRWT is utilized to support all units of the investigations branch, and in support of external law enforcement agencies when requested. While not a new trend, a significant number of suspects, who sexually abuse children make the decision to commit suicide or attack arresting agents at the time of contact. Specifically adding HRWT capabilities has become best practice when serving warrants related to crimes surrounding child sexual abuse material. In addition, these agents would be utilized in manhunt scenarios such as when a homicide suspect is on the run or for participating in 287g operations.

In FY 26 the KBI experienced a 263% increase in the number of HRWT callouts compared to FY25 and prior years. Forecast models indicate FY27 will trend in a similar fashion to FY26. The increase in HRWT use was primarily a direct and necessary result of supporting KBI's efforts to combat the trafficking of fentanyl and other dangerous drugs, as well as the execution of search and arrest warrants related to child sexual abuse. The constant pull of HRWT agent personnel is creating a strain on casework they are assigned in their primary duties.

The solution is to create a full-time High Risk Warrant Team with 9 full-time agents. The National Tactical Officers Association (NTOA) recommends a minimum team of 4 to 6 when planning tactical assistance. A team of 9-full time agents allows for multiple operations within the state at one time. KBI will continue to utilize collateral duty employees as needed for large operations. However, having the support of a full-time element within the team would significantly reduce having to pull away the collaterally assigned agents from their primary duties.

Adding full-time positions to this team would benefit the KBI and statewide law enforcement generally, but specifically it would enhance KBI's ability to disrupt drug trafficking and allow for the safe service of warrants of child sexual predators.

Expenditures and Financing:

	Budget FY 2028	Out Year 1 FY 2029	Out Year 2 FY 2030	Out Year 3 FY 2031
Expenditures:				
Salaries & Wages	$1,309,935	$1,309,935	$1,309,935	$1,309,935
Contractual Services	215,046	215,046	215,046	215,046
Commodities	59,355	59,355	59,355	59,355
Capital Outlay	585,000			
Financing:				
State General Fund	$2,169,336	$1,584,336	$1,584,336	$1,584,336

PROGRAM MISSION:

The KBI Information Technology Division's mission is to deliver high-quality information technology support and services that foster operational efficiency, improvement, and value for criminal justice stakeholders.

PROGRAM OVERVIEW:

The Information Technology (IT) Division serves a diverse set of stakeholders and supports a wide range of technologies and solutions. The two main areas in which IT works are support of KBI initiatives and programs, and support of the Kansas Criminal Justice Information System (KCJIS). In order to accomplish this, IT is composed of several groups, outlined below under the sub-programs.

SUB-PROGRAMS:

KCJIS & IT Management and Support:

The IT's Management and Support Unit is responsible for administrative support, resource management, leadership, governance, policy, and strategic planning for all other groups within the Information Technology Division. This group provides support for correspondence, mail, training, travel, scheduling, purchasing, reporting, and other administrative needs of the division. In addition, the group provides IT purchasing, risk management, security training and compliance, and IT policy development for the entire agency, manages the statewide KCJIS User Group community, assists with the yearly KCJIS Conference, and performs other outward-facing support tasks as needed.

Technical Support and Data Center Operations:

The Technical Support Unit is responsible for installing, maintaining, troubleshooting, and replacing all hardware and software for the KBI, as well as the platforms and secure datacenter within which KCJIS operates. They provide day-to-day support of desktops, laptops, printers, and a wide variety of specialized equipment. Management of network resources including shared data, account management for the KBI and collaboration systems are the responsibility of Technical Support. The KBI datacenter is fully virtualized, and Technical Support manages the datacenter and the systems that support it. Often this group is also involved in building projects which support the IT function within the KBI.

IT Service Desk:

The Service Desk Unit has a broad range of responsibilities, on a 24x7x365 schedule. The Service Desk provides a single point of contact for KBI users for all IT systems, as well as first-line support for approximately 12,000 KCJIS users who utilize KCJIS resources. This Unit is also responsible for monitoring and managing physical security systems for the KBI, assisting in the issuance of Amber Alerts and other critical communications, managing the on-boarding of KBI users, and support

of mobile solutions utilized by KBI staff. KCJIS relies heavily on this Unit, as they provide a means of communication to other state and national partners when local agency systems fail. Initial contact regarding any KBI or KCJIS system is usually managed by this Unit; this includes application for access to the various services offered to KBI partners and KCJIS agencies.

IT Security and Networking:

The IT Security Unit is responsible for installing, maintaining, and administering security hardware and software for the KBI and for KCJIS. This includes the core firewalls, mobile firewalls, vulnerability scanning, internet and email security, and virus protection. Additionally, this Unit maintains all secure connections to and from the KBI and KCJIS, including network access control, authentication, and securing services. There are over 500 concurrent Virtual Private Network (VPN) connections at any given time, and several dozen firewall-to-firewall VPNs which must be maintained. The IT Security Unit is also involved in network management for the KBI and KCJIS, disaster recovery, continuity of operations planning, and secure mobile access.

Application Development and Data Management:

The Application Development Unit is responsible for supporting a large number of services offered to stakeholders both within the KBI and in the KCJIS community. Development and integration of new applications and services, as well as support and integration for legacy systems, are this Unit's responsibility. Many of the projects given to IT become part of the workload for Application Development. Additionally, Application Development is the primary line of support for partner agencies and stakeholders who have a need to integrate with KBI or KCJIS systems. This Unit is also responsible for supporting the many repositories and databases housed within the KBI or accessed through KCJIS systems, including data integration to and from other systems and agencies, and ongoing maintenance of existing systems.

Architecture and Standards:

The Delivery Architecture and Standards team provides integration support for the many interoperable systems within and outside the KBI and KCJIS environments. This unit establishes and maintains compliance with standards for enterprise software architecture and data architecture. The development of new interfaces, support of existing and legacy interfaces, message transformation, as well as inter-system extract, transform, and load operations are the responsibility of this group.

OBJECTIVE #1:

Improve and maintain Information Technology resources and capabilities in order to deliver quality solutions in a timely fashion.

STRATEGIES:

1. Perform regular staffing assessments to identify optimal staffing levels.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
12. Optimal staffing percentage	67%	69%	69%	82%	98%	92%	90%
OUTPUT MEASURES							
7. Optimal staffing number	45	45	45	41	41	45	46

OBJECTIVE #2:

Improve customer service and outreach.

STRATEGIES:

1. Consistently decrease turn-around time on service tickets

PERFORMANCE MEASURES:

OUTCOME MEASURES							
1. Overall service ticket turn-around time change	+8%	-2.6%	+6%	-10%	- 8%	-10%	-10%
OUTPUT MEASURES							
1. Number of service tickets	9,845	13,079	16,227	15,000	23,649	27,000	27,000

OBJECTIVE #3:

Maintain and improve IT Security.

STRATEGIES:

1. Improve KBI Security Awareness Training and Compliance.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual *CY 2026	Projected CY 2027	Projected CY 2028
1. Employee compliance with KBI Security Awareness Training	97.5%	79.5%	88.6%	100%	74.8%	100%	100%
2. Number of IT security incidents	0	4	0	0	0	0	0
OUTPUT MEASURES							
1. Number of KBI Employees requiring training	383	383	335	389	422	435	435

OBJECTIVE #4:

Improve system availability and capacity planning.

STRATEGIES:

1. Develop, deploy, and maintain high availability solutions for critical systems.

PERFORMANCE MEASURES:

OUTCOME MEASURES							
1. Total average uptime for all critical systems	99.99%	99.98%	99.99%	99.99%	94.40%	99.99%	99.99%
OUTPUT MEASURES							
1. Minutes of unplanned downtime	45	119	12	60	979	30	30

OBJECTIVE #5:

Improve project outcomes and capacity.

STRATEGIES:

1. Maintain an effective project portfolio and resource management system.

PERFORMANCE MEASURES:

OUTCOME MEASURES	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Projected FY 2027	Projected FY 2028
1. Project closure rate	24%	40%	32%	50%	28%	50%	50%
OUTPUT MEASURES							
1. Number of active projects	16	14	16	15	32	45	45

EXPENDITURES JUSTIFICATION:

Account Codes 510100-519900: Salaries and Wages

Summary: IT is overseen by the Chief Information Officer.

FY 2027: $4,333,696
FY 2028: $5,010,287

Account Codes 520100-529900: Contractual Services

Summary: These operational costs support the daily IT operations of KBI and KCJIS as well as IT maintenance contracts on a variety of hardware and software systems used by the KBI and KCJIS. These include necessary maintenance for and training on data center and operational hardware, security systems, monitoring systems, and operational systems. All of these systems are necessary in order to provide services to the agency and the KCJIS community, which is composed of over 1,500 agencies and nearly 12,000 users. Other contractual obligations include communication costs for KBI telephone services, data transmission lines (including secure KCJIS circuits), and associated fees.

FY 2027: $3,040,999
FY 2028: $2,864,224

Account Codes 530100-539900: Commodities

Summary: Expenditures in this category are for miscellaneous building maintenance materials, office supplies, parts for data center and equipment repairs, and miscellaneous peripherals and supplies.

FY 2027: $ 9,500
FY 2028: $ 14,500

Account Codes 540100-541890: Capital Outlay

Summary: These costs provide a minimum of replacement hardware systems, tools, and software necessary for the maintenance of KBI and KCJIS IT systems. These include data center hardware replacements for KBI systems, security systems and appliances, business data protection systems, and major system software such as operating system licensing and core productivity software licensing. The inability to refresh, perform upgrades, or replace mission critical components of KCJIS and of the KBI puts the system as a whole at great risk of failure and to its security. Additionally, these costs provide upgrades to remain compliant with the Kansas Information Technology Architecture (as it is updated and kept up to date) and industry best practices.

FY 2027: $ 860,987
FY 2028: $ 46,400

3) KBI IT Resiliency Project

The IT Resiliency Project focuses on strengthening the agency's ability to protect, recover, and maintain its critical technology systems. The first component involves improving backup capacity for essential systems.

The agency proposes acquiring one (1) data domain server to replace a ten (10) year old end of life server, a tape library and media backup system to provide redundant, air gapped backup storage for SAN production data. This air-gapped design ensures backup resources remain isolated from the primary environment, improving resilience against system failures and cyber incidents. In addition, three (3) physical servers will be purchased to operate the backup solution outside the virtual server environment, ensuring systems can be restored even when virtual servers are unavailable.

The project also includes the deployment of upgraded monitoring and diagnostic tools to improve the rapid identification and resolution of system issues. Finally, the agency's existing data center requires replacement battery cartridges to maintain redundant power support and ensure continuity of operations during outages.

The total estimated cost for the IT Resiliency Project is $532,700.

Expenditures and Financing:

	Budget FY 2028	Budget FY 2029	Out Year 2 FY 2030	Out Year 3 FY 2031
Expenditures:				
Salaries and Wages	$ 0	0	0	0

Contractual Services	$ 151,200	151,200	151,200	151,200
Commodities	$ 0	0	0	0
Capital Outlay	$ 381,500	0	0	0
Financing:				
State General Fund	$ 532,700	151,200	151,200	151,200