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Mike Beam, Secretary

Laura Kelly, Governor

September 13, 2024

Adam Proffitt, Secretary
Kansas Department of Administration
Landon State Office Building
Topeka, KS 66612

Dear Secretary Proffitt,

Please find enclosed the adjusted budget request for the Kansas Department of Agriculture (KDA) for FY 2025 and proposed budget for FY 2026. In order to prepare this budget submission, a thoughtful review of all agency programs and priorities was undertaken. While all due care is exercised to ensure that state funds are utilized in an efficient and practical manner, additional funding is necessary to carry out the mission of the agency to serve farmers, ranchers, and agribusinesses to the best of our ability. Therefore, we politely request consideration for enhancement funding of:

State General Fund (SGF) Enhancement Requests for FY 2026:

- **\$650,000 one-time** funding for the Water Structures Program within the Division of Water Resources. The Water Structures program is seeking a one-time enhancement to increase funding for inspections of dams and other structures that the Chief Engineer is statutorily required to oversee. The program is seeking legislative changes to add fees which will support the program once implemented. The funding would be used to assist the program catch up with needed inspections and other services before fees are generated. Kansas has the second highest number of dams in the United States behind Texas largely because of how the ag industry and municipalities use water structures to increase the efficacy of our limited water resource.
- **\$350,000 base** funding for the Meat and Poultry program. Funding is needed for the agency to continue to maintain adequate meat inspection services for local meat processors, which expanded due to COVID and consumer demand for locally sourced products. The program itself has increased staffing year over year to meet this demand but now would need this type of infusion to continue the program's service to the local meat processing industry. This program is carried out in partnership with the USDA, which has not met the traditional 50/50 match for the past four consecutive years. The program has been able to cope with this reduction in funding, but now we are asking for this enhancement as the deficit will begin to impact service.
- **\$1,000,000 one-time** funding for the Collaborative Sorghum Investment Program. The Collaborative Sorghum Investment Program (CSIP) was first established in 2015 as a partnership between the Sorghum Checkoff, the Kansas Grain Sorghum Commission, K-State, and the Kansas Department of Agriculture. Combined, industry is willing to match \$4 million in return for a \$2 million public investment (K-State and KDA). We would request a one-time investment to secure the match and allow the program to start planning its research and investment activities. Kansas is the number one sorghum producing state in the country and the crop has been used

successfully by producers participating in water conservation programs to achieve reductions in water use while limiting impact to the local economy, making this a key investment in our state's water conservation efforts.

- **\$150,000 base** funding for one veterinarian FTE in the Division of Animal Health. Kansas works with the USDA to provide veterinary services across the state. However, the USDA has been unable to fill a vacancy for its veterinarian position for Southeast Kansas for several years. KDA has asked the USDA to prioritize filling this position, but efforts have so far been unsuccessful. This position would not only assist our producers in the southeast region of the state but would provide our team with additional capacity as the American Royal begins hosting large interstate shows over the course of next year. The agency expects state veterinarian needs will continue to increase due to additional animal movement resulting from the American Royal and the return of the state's live horse racing industry.

Thank you for your consideration of these requests and we look forward to discussing them with you in greater detail.

Sincerely,

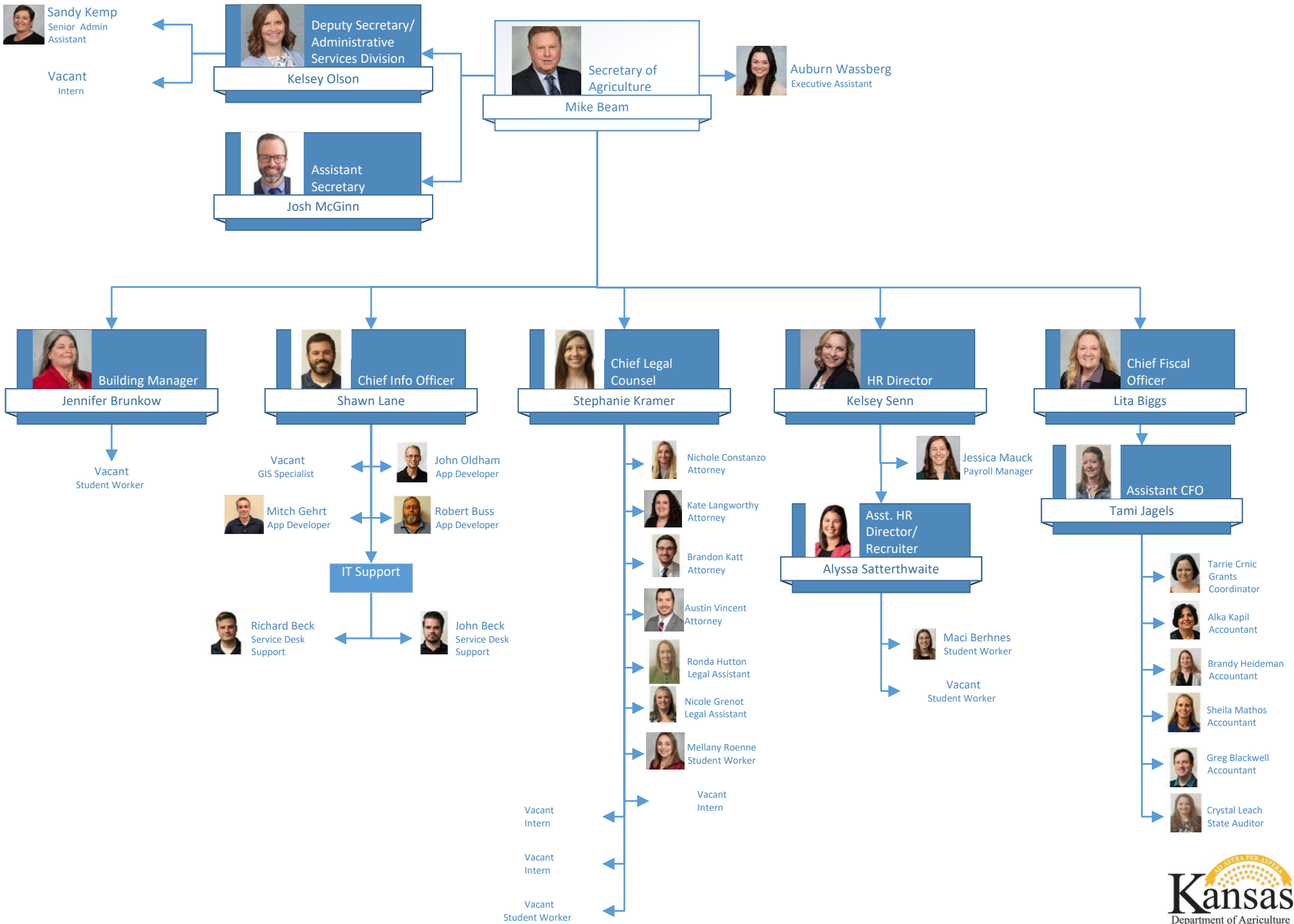


Michael M. Beam
Secretary of Agriculture

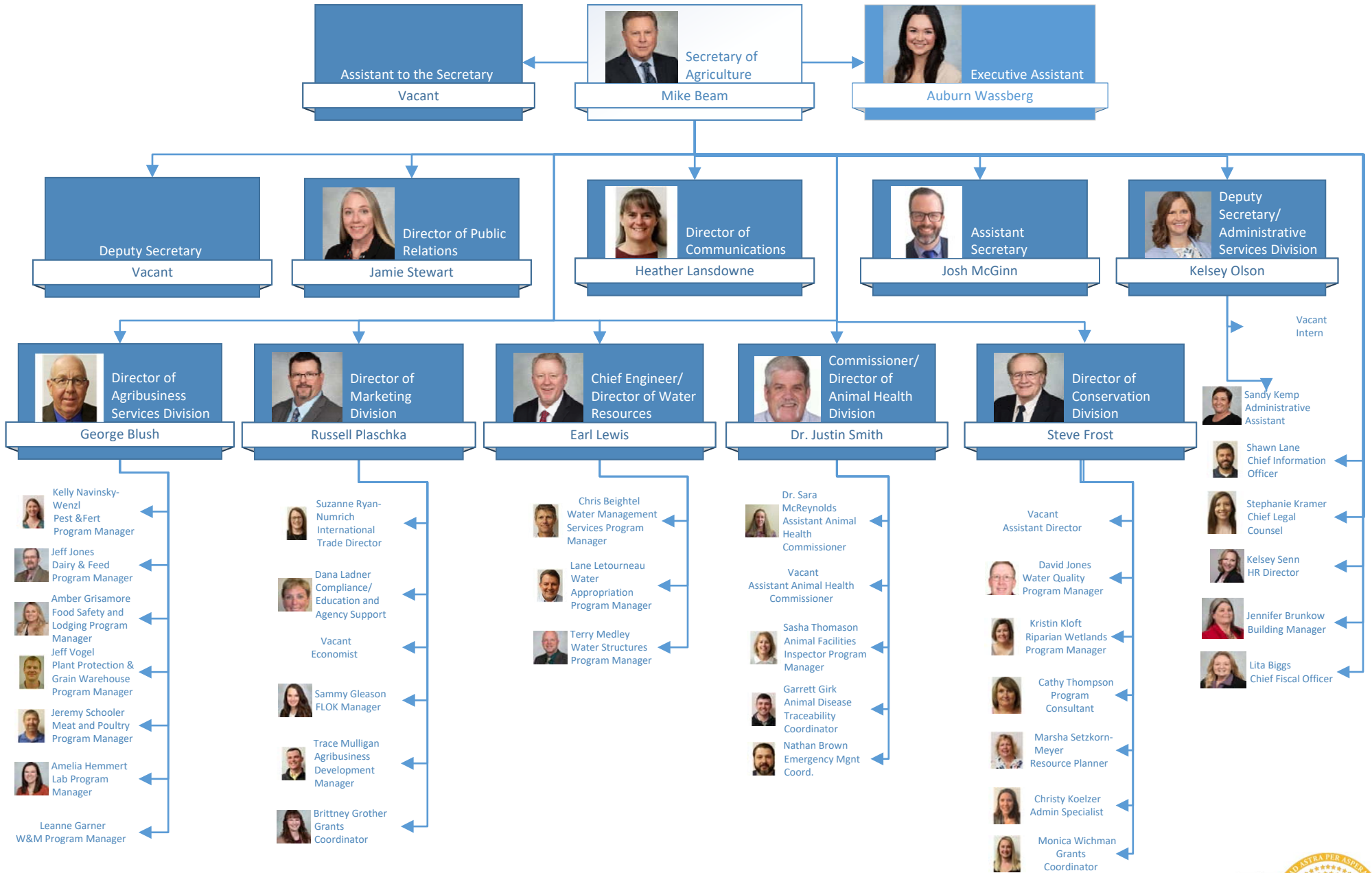
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Administrative Programs



Leadership Team



Agency Vision

The Kansas Department of Agriculture is committed to a balanced approach of:

- Serving Kansas farmers, ranchers, agribusinesses and the consumers/customers they serve;
- Providing an environment that enhances and encourages economic growth of the agriculture industry and the Kansas economy; and
- Advocating for and promoting the agriculture industry, the state’s largest industry, employer and economic contributor; while
- Ensuring a safe food supply, protecting natural resources, promoting public health and safety, protecting animal health, and providing consumer protection to the best of our ability.

Agency Action

The Kansas Department of Agriculture will achieve its vision by:

- Creating a “best-in-state plus” work force and work environments with a positive culture and attitude;
- Working diligently to make the agency more efficient and streamline program operations;
- Fulfilling and upholding statutory and regulatory obligations fairly, transparently, efficiently and effectively;
- Working with industry partners to guarantee the interests of Kansas and the agriculture industry are considered in state and federal policy decisions;
- Providing customer support, timely responsiveness, educational resources and critical information to all Kansans;
- Broadening the understanding and appreciation of agriculture and its economic contribution amongst Kansas citizens;
- Providing support and assistance to help make Kansas businesses more successful, grow rural communities, expand markets for Kansas agricultural products, level the playing field, grow the agricultural workforce, and encourage more farms, ranches and other agriculture businesses to expand in or relocate to Kansas; and
- Being a model state agency.

Kansas State Board of Agriculture

The Kansas State Board of Agriculture is composed of nine members appointed by the governor. One member is appointed from each congressional district and the remaining members are appointed at large. No two members can reside in the same county at the time of their appointment, and no more than five can be members of the same political party. The regular term of office is four years. (K.S.A. 1996 Supp. 74-562)

Current Members:

District 1—Tracy Brunner
District 2—William Pracht
District 3—Scott Strickland

District 1—Janis Lee
District 2—Scott Thellman
District 3—Donna Pearson McClish

District 1—Marsha Schilling
District 2—Thad G. Geiger
District 3—Michael L. Springer

Statutory Authority

KSA 2-1001 et seq: Commercial Feeding Stuffs (1923); Required registration and analysis of feed stuffs

KSA 2-1201 et seq: Fertilizer Law (1907)

KSA 2-1314 et seq: Noxious Weed Act (1943); Control of noxious weeds

KSA 2-1415 et seq: Seed (1925); Ensure seeds are tested and labeled accurately

KSA 2-1901 et seq: Conservation Districts Law (1937); Conservation of soil and water, prevention of soil erosion, flood control, preservation of wildlife, protect public lands

KSA 2-1915 et seq: Conservation Measures

KSA 2-2112 et seq: Plant Pest Act (1965); Licensing and inspection of plant dealers, certification of Kansas commodities, plant pests and diseases, and quarantine authority

KSA 2-2201 et seq: Agricultural Chemical Act (1947)

KSA 2-2438a et seq: Pesticide Law (1976)

KSA 2-2712 et seq: Barberry Eradication Act (1951); Black stem rust and common barberry nuisances

KSA 2-2801 et seq: Soil Amendment Act (1975)

KSA 2-2901 et seq: Agriculture Liming Materials Act (1976)

KSA 2-3301 et seq: Chemigation Safety Law (1985)

KSA 2-3801 et seq: Farmers' Market (2013); Farmers' market definition, registration, liability protection

KSA 12-1616b: Flood Control Works, Floodplain Zoning

KSA 24-105 et seq: Levees

KSA 24-656 et seq: Drainage Districts

KSA 24-1201 et seq: Watershed Districts

KSA 34-101 et seq: Public Warehouses (1907); Supervision and regulation of all public warehouses storing grain

KSA 36-501 et seq: Lodging (1975); Licensing and inspection of lodging facilities ensuring minimum standards for safe and sanitary operation

KSA 42-303 et seq: Water Appropriation

KSA 42-701 et seq: Irrigation Districts

KSA 47-104 et al: Stock running at large, strays, marks and brands, protection of domestic animals, registration of veterinarians, public livestock markets, deliveries in motor vehicle, disposal of dead animals, garbage restrictions, feedlots, pet animals, aquaculture, domesticated deer

KSA 50-901 et seq: Food & Advertising Sales Practices (1984); Inspection, product and price representation

KSA 55-422 et seq: Petroleum Products Inspection Law (1935); Inspection of fuel dispensers

KSA 62 et seq: Alternative Crop Research Act

KSA 65-6a18 et seq: Meat and Poultry Inspection Act (1969); ante mortem and postmortem inspections, regulatory oversight of meat and poultry product processing, individual slaughter allowance

KSA 65-643 et seq: Food (1927); Licensing and inspecting food establishments and food processing plants

KSA 65-771 et seq: Dairy Law; Licensing, inspection, and regulation of dairies and milk

KSA 68-2201 et seq: Junkyards and Salvage Control

KSA 74-5-104: Transfer from KDHE to KDA (2008)

KSA 74-5-112 et seq: ERO #40 (2011); Establishing agriculture marketing and promotions within KDA

KANSAS DEPARTMENT OF AGRICULTURE

KSA 74-50, 156 et seq: Agriculture Products (1996); Product development, value added center, trademark registration, contract fulfillment

KSA 74-501 et al: Division of Water Resources

KSA 74-504: Annual reports; publications; cooperation with Kansas state university and experiment stations. The Secretary of Agriculture shall publish an annual report, embracing a general view of the condition of agriculture throughout the state, accompanied by such essays, statements, statistics, diagrams, illustrations and recommendations as may be interesting and useful. Each legislator shall receive a copy of the annual report. In addition, the Secretary of Agriculture may gather and prepare in the form of reports, pamphlets or press notices, such other information as may be of value in promoting the agricultural industry of the state or calculated to encourage immigration. The material may be printed and bound by the state in such editions as, in the judgment of the secretary of agriculture, may be necessary, if sufficient funds are available to the Secretary of Agriculture for that purpose. There shall be close cooperation between the Kansas Department of Agriculture and Kansas State University, and the staff of Kansas State University and experiment stations, on approval of the president of Kansas State University, shall render such services as they may be called upon to render in promoting the work of the Kansas Department of Agriculture.

KSA 74-504a, 504b: Statistical Service

KSA 74-509 et seq: Irrigation Plants

KSA 74-569: Organization of the department of agriculture. (a) The Secretary of Agriculture may organize the Department of Agriculture in the manner the Secretary deems most efficient, so long as the same is not in conflict with the provisions of this act or with the provisions of law, and the secretary may establish policies governing the transaction of business of the department and the administration of each of the divisions within the department.

KSA 74-576: Powers & duties of the Secretary of Agriculture. In addition to the specific powers and duties conferred upon the Secretary of Agriculture by the laws of this state, the Secretary is hereby authorized to: (a) Make and enter into contracts and agreements necessary or incidental to the execution of the laws relating to the Department of Agriculture; and (b) foster and promote the development and economic welfare of the agricultural industry of the state.

KSA 74-581: Transfer from KDHE to KDA (2004)

KSA 74-2610 et seq: Kansas Water Authority & Kansas Water Office

KSA 79-201g: Water Storage

KSA 82a-301 et seq: Stream Obstruction

KSA 82a-325 et seq: Environmental Coordination

KSA 82a-405 et seq: Water Storage

KSA 82a-518 et seq: River Compacts

KSA 82a-601 et seq: Rural Water

KSA 82a701 et seq: Water Appropriation

KSA 82a-761 et seq: Water Banking

KSA 82a-954: Water Protection

KSA 82a-1020 et seq: Groundwater Management Districts

KSA 82a-1301 et seq: Water Plan Storage

KSA 82a-1330 et seq: Water Assurance

KSA 82a-1501 et seq: Water Transfer

KSA 82a-1601 et seq: Small Lakes

KSA 82a-1801 et seq: Water Litigation

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KSA 82a-1901 et seq: Water Administration

KSA 83-143 et seq: Liquefied Petroleum Gas (1952); inspection of weighing and measuring devices, sale tickets

KSA 83-201 et seq: Weights and Measures Law (1947); metrology lab and services, monitoring and testing of scales, packages, and scanners

KSA 83-301 et seq: Device Inspection (1985); annual testing of commercial weighing devices by licensed service companies

Full-Time, Benefits Eligible Position Data (FYE24 Actuals, as of 6/30/2024)

PROGRAM	EMPLOYEES
Animal Health	21.00
Conservation	10.00
Dairy & Feed Safety	18.00
Food Safety & Lodging	64.00
Grain Warehouse	6.00
Laboratory	15.00
Marketing	9.00
Meat & Poultry	40.00
Pesticide & Fertilizer	26.00
Plant Protection	13.00
Water Appropriations	52.00
Water Management	15.50
Water Structures	16.50
Weights & Measures	12.00
Administration	<u>38.00</u>
TOTAL	356.00

Expenditure Justification by Object Codes—KDA TOTAL

Object Code 100: Salaries and Wages

When fully staffed and funded, the Kansas Department of Agriculture has 356.

FY 2025 Adjusted: \$30,453,011

FY 2026: \$30,720,235

FY 2026 Enhancement: \$31,170,235 (+450,000)

Object Code 200: Contractual Services

Fees for Professional Services almost half of this expense, with expenses to architects and engineers for State Water Plan projects and Animal Health livestock market payments being the larger expenses. Rent for the KDA Manhattan headquarters and five field office locations is the next largest expense. Travel and communication expenses are significant, with home-based employees traveling daily to conduct inspections. Additional information on FY26 enhancement requests by object code can be found in the individual program budgets.

FY 2025 Adjusted: \$41,094,017

FY 2026: \$23,194,602

FY 2026 Enhancement: \$23,854,602(+\$660,000)

KANSAS DEPARTMENT OF AGRICULTURE

Object Code 300: Commodities

Gasoline for state vehicles for daily inspection travel is about two-thirds of this expense. The remainder is mostly scientific and professional supplies, specifically for the Laboratory program.

FY 2025 Adjusted: \$1,103,901

FY 2026: \$1,050,789

Object Code 400: Capital Outlay

Keeping the vehicle fleet safe and reliable and payments on master leases for equipment are the main drivers of this expense.

FY 2025 Adjusted: \$1,851,832

FY 2026: \$1,499,660

FY 2026 Enhancement: \$1,539,660 (+\$40,000)

Object Code 800: Aid to Locals

This category is State Aid to Conservation Districts and other state agencies. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2025 Adjusted: \$3,502,706

FY 2026: \$2,502,706

FY 2026 Enhancement: \$3,502,706 (+\$1,000,000)

Object Code 900: Other Assistance

Included in this category are Water Resource (WR) and Non-Point Source (NPS) cost-share payments to landowners. Expenditures are directly related to the amount of State Water Plan funds allocated to the agency. Specialty Crop Block Grant Program (SCBGP) payments to non-state entities are captured here. KARB payments are consistent both years.

FY 2025 Adjusted: \$24,505,914

FY 2026: \$10,538,599

Object Code 920: Non-Expense Items

These are made up of grant payments that are required to be posted to these account codes.

FY 2025 Adjusted: \$243,398

FY 2026: \$150,000

Expenditure Justification by Object Codes—Animal Health

Object Code 100: Salaries and Wages

The Animal Health program has 21.00 benefits-eligible employees. FY 26 Enhancement for \$100,000 to fund one veterinarian FTE to cover veterinary services for Southeast Kansas that USDA has been unsuccessful in filling.

FY 2025 Adjusted: \$2,110,315

FY 2026: \$2,125,857

FY 2026 Enhancement: \$2,225,857 (+100,000)

Object Code 200: Contractual Services

Livestock market, veterinarian fees, and back tagging payments make up nearly half of these expenses. In this instance, money is received from sales of livestock and paid back out. Funding for feral swine control is also included here, along with payments to the Attorney General's (AG) office for two livestock brand investigators, Emergency Management Program for the treatment of any animal disease outbreaks and Animal Facilities Investigation Program. A new SGF budget unit was created for this AFI emergency shelter funds with a carry forward authority and reappropriation cap of 150,000. FY26 Enhancement request will cover the travel, and subsistence needs of the one veterinarian FTE if approved.

FY 2025 Adjusted: \$1,792,388

FY 2026: \$1,810,106

FY 2026 Enhancement: \$1,820,106 (\$10,000)

Object Code 300: Commodities

Gasoline related to travel for employees comprises the majority of this expense category. Professional and Scientific Supplies for grant-funded courses is included in this category, as well as the purchase of RFID wands/readers as part of a federal cost-share program.

FY 2025 Adjusted: \$110,626

FY 2026: \$108,129

Object Code 400: Capital Outlay

One (1) car is being purchased in Adj. FY25 and one (1) car is being purchased in FY26. Funds are set aside here to replace vehicles for the two livestock brand investigators as needed each in an alternate year. Funds are also budgeted in this object code for enhancement to the USAHerds database/computer system. FY26 Enhancement if for (1) vehicle for the veterinarian FTE for \$40,000.

FY 2025 Adjusted: \$147,000

FY 2026: \$177,900

FY 2026 Enhancement: \$217,900 (+\$40,000)

Object Code 900: Other Assistance

In Adj. FY24, these funds will be utilized as part of a federal grant and sub-granted to other state agencies in cooperation of the mission.

FY 2025 Adjusted: \$500

FY 2026: \$500

Objectives—Animal Health

- Support division responsibilities, including disease investigation and response and maintain interaction with regulated industries and stakeholders
- Enhance internal communication and professional development

Expenditure Justification by Object Codes—Conservation

Object Code 100: Salaries and Wages

When fully staffed, the Conservation program has 10.00 benefits-eligible employees.

FY 2025 Adjusted: \$936,384

FY 2026: \$944,049

Object Code 200: Contractual Services

The majority of expenditures in this category are made up of Non-Point Source (NPS) Conservation Technicians and architect and engineering fees (Fees-Professional Services) related to Streambank projects. The amount of money expended here is directly related to the amount of State Water Plan funds allocated to the agency. The remainder of contractual services is in rent, travel expenditures, and communications for the staff.

FY 2025 Adjusted: \$10,505,980

FY 2026: \$5,253,730

Object Code 300: Commodities

Gasoline for vehicles is the overwhelming majority of this expense. Personnel travel to view projects, as well as meetings with the public and Conservation Districts, is also included here.

FY 2025 Adjusted: \$20,931

FY 2026: \$20,931

Object Code 400: Capital Outlay

Expenses here are for computer-related equipment for staff, annual service and upgrades for CSIMS software used to accommodate cost-share accounting and processing.. 1 truck being purchased FY25 Adjusted.

FY 2025 Adjusted: \$89,350

FY 2026: \$24,350

Object Code 800: Aid to Locals

This category is State Aid to Conservation Districts. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2025 Adjusted: \$3,502,706

FY 2026: \$2,502,706

Object Code 900: Other Assistance

Included in this category are Water Resource (WR) and Non-Point Source (NPS) cost-share payments to landowners. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2025 Adjusted: \$23,160,656

FY 2026: \$9,193,341

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Object Code 920: Non-Expense Items

These are payments that are required to be posted to these account codes.

FY 2025 Adjusted: \$93,398

Objectives—Conservation

- Provide support for conservation districts
- Increase the efficiency and effectiveness of State Water Plan program implementation / administration
- Implement the State Water Plan and 50-Year Water Vision by addressing priority resource concerns through increased local technical assistance and targeted conservation practices with special initiatives and partnerships / cooperative grants / agreements
- Promote and implement water conservation programs
- Provide support for watershed districts – directors / contracting officers/managers, and landowners
- Coordinate, promote, and implement riparian and wetland protection programs
- Increase efficiencies and compliance in the Mined Land Reclamation and Ag Lime programs
- Promote DOC initiatives and events that will advocate for agriculture and conservation
- Address efficiency / cost effectiveness of staff / office functions

Expenditure Justification by Object Codes—Dairy & Feed Safety

Object Code 100: Salaries and Wages

Currently, the Dairy & Feed Safety program has 18.00 benefits-eligible employees.

FY 2025 Adjusted: \$1,322,180

FY 2026: \$1,332,790

Object Code 200: Contractual Services

Expenses are spread out among several categories within Contractual Services. Travel & Subsistence, Repairing & Servicing, Fees Other & Professional Services, Rents, and Communication comprise the largest portion of expenditures.

FY 2025 Adjusted: \$324,930

FY 2026: \$326,920

Object Code 300: Commodities

Gasoline comprises the majority of expenditures from ten (10) field-based employees.

FY 2025 Adjusted: \$61,730

FY 2026: \$56,230

Object Code 400: Capital Outlay

There is one car and one truck budgeted in Adjusted FY25, with the remainder dedicated towards microcomputer support equipment.

FY 2025 Adjusted: \$4,500

FY 2026: \$104,500

Objectives—Dairy & Feed Safety

- Provide a fair-minded regulatory environment for the Kansas dairy and commercial feed industry which results in safe, clean, unadulterated milk, dairy, and commercial feed products for both human and animal consumers
- Achieve and maintain compliance with FDA guidelines and National standards
- Gain program efficiencies by continuing to automate and streamline inspection, sampling, and record keeping processes
- Encourage professional development of dairy and feed staff
- Improve Internal Communications
- Seek industry education and outreach opportunities with Kansas dairy and feed stakeholders
- Collaborate with Ag Marketing on Kansas Dairy recruitment efforts and Feed industry growth development

Expenditure Justification by Object Codes—Food Safety & Lodging

Object Code 100: Salaries and Wages

When fully staffed, the Food Safety & Lodging program has 64.00 benefits-eligible employees.

FY 2025 Adjusted: \$4,603,336

FY 2026: \$4,652,453

Object Code 200: Contractual Services

Expenditures are spread out amongst Repairing & Servicing, Travel & Subsistence, Communication, and Rents. 48 of the program's 64 employees are field-based inspectors that are travelling daily to conduct restaurant and lodging inspections.

FY 2025 Adjusted: \$695,910

FY 2026: \$715,243

Object Code 300: Commodities

The majority of expenditures in this category are related to gasoline. 48 home-based inspectors are traveling daily to conduct food safety and lodging inspections. Additional expenses are related to Professional & Scientific Supplies and Other Supplies, Materials, Parts for the inspectors and professional office staff.

FY 2025 Adjusted: \$119,787

FY 2026: \$117,176

Object Code 400: Capital Outlay

The majority of this expense is for vehicle purchases/replacements. There are six (6) planned purchases in both Adj. FY25 and FY26. The remainder of expense in this category is for computer-related equipment.

FY 2025 Adjusted: \$160,734

FY 2026: \$182,734

Object Code 920: Non-Expense Items

Enhanced Produce Safety (EPS) payments to Kansas State University that are required to be posted to these account codes.

FY 2025 Adjusted: \$150,000

FY 2026: \$150,000

Objectives—Food Safety & Lodging

- Provide uniform, effective, and efficient food safety inspections in order to protect public health and maintain the public's confidence in Kansas establishments
- Professional development of Food Safety & Lodging program staff
- Maintain outreach to customers through training and educational meetings

Expenditure Justification by Object Codes—Grain Warehouse

Object Code 100: Salaries and Wages

When fully staffed, the Grain Warehouse program has 6.00 benefits-eligible employees.

FY 2025 Adjusted: \$411,182

FY 2026: \$415,666

Object Code 200: Contractual Services

Travel & Subsistence is the largest expenditure in this category, with most employees being home-based inspectors that travel daily for inspections.

FY 2025 Adjusted: \$96,390

FY 2026: \$97,030

Object Code 300: Commodities

Gasoline for the home-based inspectors comprises the majority of this expense. Inspectors are traveling daily for inspections.

FY 2025 Adjusted: \$12,866

FY 2026: \$12,866

Object Code 400: Capital Outlay

Expenses related to computer support equipment, as well as vehicle-related purchases. One vehicles is scheduled to be replaced/purchased in FY26.

FY 2025 Adjusted: \$3000

FY 2026: \$33,000

Objectives—Grain Warehouse

- Ensure public warehouses maintain accurate records and the condition of stored grain in order to protect depositors of grain in warehouses from losses due to fraud and inventory mismanagement
- Gain program efficiencies
- Professional development of staff
- Improve internal communication

Expenditure Justification by Object Codes—Laboratory

Object Code 100: Salaries and Wages

When fully staffed, the Laboratory program has 15.00 benefits-eligible employees.

FY 2025 Adjusted: \$1,117,606

FY 2026: \$1,126,345

Object Code 200: Contractual Services

The first rent payment on the new lab facility in Manhattan was made during FY22, which remains steady during Adj. FY25 and FY26. The remainder of the expenditures are due to maintenance agreements on lab equipment. This expense is incurred annually to ensure lab equipment is serviced by experts, as well as replaced without additional cost if unable to be fixed.

FY 2025 Adjusted: \$843,853

FY 2026: \$859,833

Object Code 300: Commodities

Purchases of Chemicals and Other Professional, Scientific Supplies & Materials are the predominant expenditure under commodities.

FY 2025 Adjusted: \$130,700

FY 2026: \$140,290

Object Code 400: Capital Outlay

Master lease payments are a large portion of this category, as are one-time capital outlay costs to purchase items covered with federal grant funding.

FY 2025 Adjusted: \$145,750

FY 2026: \$101,300

Objectives—Laboratory

- Protect consumer and animal health through multiple chemical and microbiological analyses of various food products sold in Kansas
- Evaluate ongoing technical competency of analysts through completion of proficiency testing
- Professional development of laboratory staff
- Improve internal communications
- Provide increased testing capabilities to the Metrology lab
- Manage the budget
- Maintain ISO 17025:2017 Accreditation and NIST Recognition
- Assess service to the customer
- Maintain staffing to fulfill Laboratory program needs
- Fulfill FDA Laboratory Flexible Funding Model deliverables on time
- Increase outreach and engagement with KDAL stakeholders

Expenditure Justification by Object Codes—Marketing

Object Code 100: Salaries and Wages

When fully staffed, the Marketing program has 9.00 benefits-eligible employees.

FY 2025 Adjusted: \$1,098,480

FY 2026: \$1,109,537

Object Code 200: Contractual Services

Numerous partnerships for Agribusiness Development and partnerships with K-State comprise over half of these expenditures. Rent for headquarters, as well as booths at trade shows and travel for program staff to attend meetings throughout the state, make up the remainder.

FY 2025 Adjusted: \$6,082,654

FY 2026: \$4,203,394

Object Code 300: Commodities

Purchases of product for sale on the *From the Land of Kansas* website comprise the majority of expenditures in this category.

FY 2025 Adjusted: \$65,215

FY 2026: \$67,970

Object Code 400: Capital Outlay

Computer-related items make up the entirety of this budgeted category.

FY 2025 Adjusted: \$3,150

FY 2026: \$3,150

Object Code 900: Other Assistance

Specialty Crop Block Grant Program (SCBGP) payments and National Organic Cost-Share Certification Program (NOCCSP) reimbursement payments. FY 2026 Enhancement request of one-time investment of \$1,000,000 would be to fund the Collaborative Sorghum Investment Program. The partnership between the Sorghum Checkoff, The Kansas Grain Sorghum Commission, K-State and the KDA to start planning its research and investment activities.

FY 2025 Adjusted: \$394,758

FY 2026: \$394,758

FY 2026 Enhancement: \$1,394,758 (+\$1,000,000)

Objectives—Marketing

- Serve all Kansans through innovative programming and delivering solutions designed to create an environment that facilitates growth and expansion in agriculture while increasing pride in and awareness of the state's largest industry - agriculture
- Increase the awareness of making Kansas a potential state for the relocation or expansion of agriculture businesses
- Establish a market development strategy and create initiatives to assist in promotion and development of dairy processing in Kansas
- Work with peer agencies and industry partners to develop work-based learning opportunities, as well as classroom learning activities centered around in-demand careers in agriculture
- Increase and enhance export opportunities for Kansas farmers, ranchers, and agribusinesses
- Complete a multi-channel From the Land of Kansas digital campaign for customers
- Continued support of programs and divisions as they fulfill their regulatory / outreach responsibilities

Expenditure Justification by Object Codes—Meat & Poultry

Object Code 100: Salaries and Wages

When fully staffed, the Meat & Poultry program has 40.00 benefits-eligible employees. Funding for these employees is traditionally met 50/50 with the USDA partnership. For the past four consecutive years USDA has not met the match. FY26 enhancement of \$350,000 would enable the program to make up the deficit and continue to provide the adequate meat inspection services for local processors.

FY 2025 Adjusted: \$3,127,430

FY 2026: \$3,157,442

FY 2026 Enhancement: \$3,507,442 (+\$350,000)

Object Code 200: Contractual Services

The expenditures here are distributed amongst Fees Professional Services, Repairing & Servicing, Rent, Travel & Subsistence, and Communication. 32 of the program's employees are home-based inspectors, supervisors, and compliance officers. The inspectors are traveling daily to plants to supervise slaughter and packaging, with the supervisors and compliance officers traveling a couple times per week, on average.

FY 2025 Adjusted: \$262,940

FY 2026: \$267,674

Object Code 300: Commodities

Gasoline for the 32 home-based employees is the largest expense here. Professional & Scientific Supplies purchased for the Laboratory for testing of meat samples makes up the remaining expenses.

FY 2025 Adjusted: \$157,172

FY 2026: \$157,172

Object Code 400: Capital Outlay

Six (6) vehicles are budgeted to be replaced in Adj. FY25, while six (6) are budgeted to be replaced in FY26. The remaining expenses are for microcomputer systems and support equipment.

FY 2025 Adjusted: \$272,600

FY 2026: \$222,968

Objectives—Meat & Poultry

- Facilitate growth education to new and existing businesses
- Provide a fair and friendly regulatory environment to the Kansas meat and poultry inspection industry to ensure our “equal to” status with FSIS
- Ensure that required sampling is done during the calendar year
- Prioritize ensuring that the program has well-trained staff who operate efficiently
- Ensure the program operates an inspection program at least “equal to” the Federal Food Safety and Inspection Service (FSIS)
- Schedule visits with the industry for program manager and area supervisors
- Complete position descriptions for 100% of program employees

Expenditure Justification by Object Codes—Pesticide & Fertilizer

Object Code 100: Salaries and Wages

When fully staffed, the Pesticide & Fertilizer program has 26.00 benefits-eligible employees.

FY 2025 Adjusted: \$1,608,291

FY 2026: \$1,621,520

Object Code 200: Contractual Services

Software maintenance agreements, for the on-line licensing and payment provider, make up a large portion of this category. Rent, travel, and communication costs for the mostly home-based staff are the other large expenditures.

FY 2025 Adjusted: \$272,446

FY 2026: \$275,746

Object Code 300: Commodities

Gasoline for inspectors' travel makes up the overwhelming majority of this expense category.

FY 2025 Adjusted: \$64,750

FY 2026: \$361,750

Object Code 400: Capital Outlay

One vehicle is budgeted to be purchased in each of FY25 and FY26.

FY 2025 Adjusted: \$57,450

FY 2026: \$57,050

Objectives—Pesticide & Fertilizer

- Efficiently apply state resources to provide an equitable and balanced regulatory environment
- Maintain Kansas primacy under the Federal Insecticide, Fungicide and Rodenticide Act to facilitate Kansas agriculture and restrict federal enforcement for noncompliance by Kansas pesticide business.
- Gain program efficiencies by continuing to develop and streamline the Agriculture Information Management System (AIMS) to provide online opportunities for licensure and product registration
- Provide quality and timely opportunities for staff development to ensure public servants of the highest quality
- Establish and maintain clear and open communications

Expenditure Justification by Object Codes—Plant Protection & Seed

Object Code 100: Salaries and Wages

When fully staffed, the Plant Protection program has 13.00 benefits-eligible employees.

FY 2025 Adjusted: \$1,126,003

FY 2026: \$1,135,225

Object Code 200: Contractual Services

Rents, Travel & Subsistence, Fees Other & Professional Services, and Communication make up the overwhelming majority of these expenditures. Most employees are located in Manhattan and Topeka, but also travel a couple of times per week to conduct inspections. Lab testing of samples is the majority of the Fees Other Services expense, while temporary staffing to conduct surveys, which is grant funded, makes up the majority of Fees Professional Services.

FY 2025 Adjusted: \$273,849

FY 2026: \$267,306

Object Code 300: Commodities

Gas for inspection and survey travel is the largest expense in this category. Bug traps make up the remainder of expenses.

FY 2025 Adjusted: \$40,164

FY 2026: \$35,162

Object Code 400: Capital Outlay

Nominal computer-related equipment is budgeted in both fiscal years, as well as one truck in FY25 and one truck in FY26.

FY 2025 Adjusted: \$48,000

FY 2026: \$48,000

Objectives—Plant Protection & Seed

- Provide and system to safeguard Kansas' native and cultivated resources by excluding and/or early detection of high-profile exotic pests of regulatory significance which will also allow the continued export of Kansas-produced plants and plant products
- Provide export commodity assurance for Kansas-produced commodities so that the pest freedom requirements by other states and foreign countries are maintained to allow expeditious movement of those commodities in foreign and domestic trade
- Manage, control, or eradicate select pests of regulatory significance that are established in the state and provide technical expertise to program cooperators involved in pest control
- Ensure that seed offered for sale meets label guarantees and contains no noxious weeds or restricted weed seed exceeding allowed quantities
- Enabling Kansas to take advantage of the new alternative crop in Kansas
- Professional development and internal training of program staff

Expenditure Justification by Object Codes—Water Appropriations

Object Code 100: Salaries and Wages

Currently, the Water Appropriations program has 52.00 benefits-eligible employees. This staff operates out of Manhattan, as well as 5 field offices located around the state.

FY 2025 Adjusted: \$4,276,298

FY 2026: \$4,252,944

Object Code 200: Contractual Services

Over half the expenditures here are related to Rents and Communication. The program has five (5) field offices, as well as staff at the Manhattan headquarters. Additional expenditures here include Repairing & Servicing related to building ground repair and service at each location, as well as software maintenance expenditures incurred by the staff. Additional contracts with Kansas Geological Survey (KGS) and United States Geological Survey (USGS) are also included here.

FY 2025 Adjusted: \$1,411,171

FY 2026: \$637,628

Object Code 300: Commodities

Gasoline for travel from the field offices to conduct local inspections is the largest expenditure in this category.

FY 2025 Adjusted: \$50,910

FY 2026: \$30,443

Object Code 400: Capital Outlay

One vehicle is scheduled for replacement in the Adjusted FY25 budget and FY26 budget. The remainder of expenditures are for microcomputer systems and support equipment in both years and nominal computer system enhancement purchases.

FY 2025 Adjusted: \$183,500

FY 2026: \$114,000

Objectives—Water Appropriations

- Process applications to appropriate water and changes to existing water rights in Kansas
- Ensure files have flexibility during development and the Certificate of Appropriation is issued in a timely manner
- Ensure water rights and the resources are protected
- Ensure water use reporting is accurate, timely, and efficient
- Increase water use compliance
- Conduct field work, public outreach, and transparent rule development

Expenditure Justification by Object Codes—Water Management

Object Code 100: Salaries and Wages

The Water Management program has 15.5 benefits-eligible employees

FY 2025 Adjusted: \$1,892,845

FY 2026: \$1,909,254

Object Code 200: Contractual Services

Payments to engineering services and Gage monitoring contracts, as well as Interstate River Compact dues and the Western States Water Council dues, dominate this expense category. Engineering contracts fluctuate with State Water Plan monies that are appropriated to our agency.

FY 2025 Adjusted: \$3,474,404

FY 2026: \$354,571

Object Code 300: Commodities

Gasoline for travel from the field offices to projects in the field is the largest expense here.

FY 2025 Adjusted: \$35,750

FY 2026: \$9,373

Object Code 400: Capital Outlay

2 vehicles being purchased for FY25. The rest of the expenses in this category are related to telemetry-related equipment and microcomputer-support equipment.

FY 2025 Adjusted: \$134,500

FY 2026: \$10,000

Objectives—Water Management

- Continue to develop and retain excellent employees
- Increase program operational resilience
- Protect Kansas' interests through administration and enforcement of the Republican River Compact
- Protect Kansas' interest through administration and enforcement of the Arkansas River Compact
- Protect senior groundwater rights from impairment
- Ensure water right information is accurate, up to date, and easily accessible
- Continue to encourage the development and use of sound science to inform water management decisions

Expenditure Justification by Object Codes—Water Structures

Object Code 100: Salaries and Wages

Water Structures program when fully funded and staffed has 16.50.

FY 2025 Adjusted: \$2,167,728

FY 2026: \$2,245,549

Object Code 200: Contractual Services

Payments to architects and engineers dominate this expenditure category. 100% of these payments are federally funded. One-time Enhancement for \$650,000 in FY 26 is requested to increase funding for inspections of dams and other structures that the Chief Engineer is statutorily required to oversee. The program is seeking legislative changed to add fees which will support the program once implemented.

FY 2025 Adjusted: \$11,911,291

FY 2026: \$5,747,933

FY 2026 Enhancement: \$6,397,933 (+\$650,000)

Object Code 300: Commodities

Gasoline for travel is the largest expenditure.

FY 2025 Adjusted: \$15,100

FY 2026: \$15,100

Object Code 400: Capital Outlay

This category for office equipment (cameras, GPS, etc.) and microcomputer support equipment includes a pipe camera purchase and one vehicle purchase in the FY 2025 Adjusted.

FY 2025 Adjusted: \$164,208

FY 2026: \$4,000

Objectives—Water Structures

- Regulate dams, stream modification, levees and floodplain fill for the protection of life, property, and public safety
- Enhance internal and external communications and coordination
- Recruit and retain staff and support professional development
- Assist outside agencies, sponsors, and the public with dam safety issues
- Increase public awareness of floodplain management, stream obstructions and channel changes
- Ensure effective engagement with stakeholders related to floodplain management
- Provide fair, quality flood hazard information which results in safe and productive development within the state of Kansas
- Ensure effective community engagement and risk communication

Expenditure Justification by Object Codes—Weights & Measures

Object Code 100: Salaries and Wages

When fully staffed, the Weights & Measures program has 12.00 benefits-eligible employees.

FY 2025 Adjusted: \$1,038,666

FY 2026: \$1,047,872

Object Code 200: Contractual Services

Fuel pump inspection contracts comprise half of these expenditures. The remainder is spread out amongst Travel & Subsistence for daily travel of inspectors, Repairing & Servicing for vehicle repair and maintenance, as well as Fees – Other Services (laboratory fees for fuel samples), Rents, and Communication.

FY 2025 Adjusted: \$495,183

FY 2026: \$490,683

Object Code 300: Commodities

Gasoline for inspectors' travel is the largest expenditure in this category.

FY 2025 Adjusted: \$121,700

FY 2026: \$121,700

Object Code 400: Capital Outlay

Professional & Scientific Equipment purchases (test weights, provers, test measures, etc.) are budgeted \$15,000 in FY25. Grain moisture meters are also included across both years. There is also two trucks and trailer replacement in the FY25 budget. All remaining expenses are for the purchase of unique microcomputer systems and related support.

FY 2025 Adjusted: \$182,700

FY 2026: \$182,700

Objectives—Weights & Measures

- Utilize available resources efficiently
- Improve compliance education
- Improve program coverage
- Communicate compliance issues with agency leadership

Expenditure Justification by Object Codes—Administration

Object Code 100: Salaries and Wages

As part of the Adj. FY25 / FY26 budget submission, the Administration program has 38 benefits-eligible employees.

FY 2025 Adjusted: \$3,616,297

FY 2026: \$3,643,732

Object Code 200: Contractual Services

Rents, contractual expenses to Kansas State University (KSU) for providing network, cloud, and help-desk support, Communications, Repairing & Servicing, and Travel & Subsistence make up a large portion of the remaining expenditures. FY25 has the Farm to Food Bank initiative for \$900,000. A prior year enhancement request for KDA Agency Wide Litigation allowed for a new SGF Fund to be created for this purpose with carry forward authority and reappropriation up to 150,000.

FY 2025 Adjusted: \$2,650,628

FY 2026: \$1,886,805

Object Code 300: Commodities

Office supplies and toner cartridges for field staff are the largest expense in this category, as Administration purchases all office supplies for the entire agency.

Gasoline for Administrative travel is the next largest expense.

FY 2025 Adjusted: \$96,500

FY 2026: \$96,500

Object Code 400: Capital Outlay

Conversion money for all programs is kept in Administration and spent here on all agency vehicles (generally \$25K to \$40K per year). There are two vehicles for replacement for FY25 and two vehicles budgeted for replacement for Administration for FY26.

FY 2025 Adjusted: \$254,490

FY 2026: \$233,990

Object Code 900: Other Assistance

This expense each year is the Kansas Agricultural Remediation Board's (KARB) expenses. KARB contracts with KDA to provide fiscal services for the Board and KDA pays suppliers as instructed by KARB.

FY 2025 Adjusted: \$950,000

FY 2026: \$950,000

Objectives—Administration

- Enhance communication and educational outreach with state legislators, Congressional delegation, and local policy makers to ensure successful adoption of policies that support Kansas agriculture
- Advocate for agriculture and KDA programs through traditional and other media
- Provide leadership and support to the Kansas Agricultural Growth Strategy project
- Enhance employee engagement and provide professional development
- Maintain the agency website
- Work with both internal and external stakeholders (executive team, division directors, and program managers) and other state agency staff (Division of Budget, Kansas Legislative Research, etc.) to craft, prepare, and review budget submission
- Continue to improve efficiency and effectiveness of Kansas State Fair Board accounting and financial reports
- Provide comprehensive Human Resources services to KDA employees and future KDA employees
- Recruit and retain high-quality candidates and employees
- Maintain strategic partnerships with Department of Administration, Office of Personnel Services
- Maintain a high-level of internal customer satisfaction with KDA Information Technology (IT)
- Assist programs in the modernization of legacy services and continuing to improve existing services
- Improve efficiency and timeliness in processing program legal cases
- Update and improve agency programs, policies, and processes
- Prepare KDA and stakeholders to respond to an emergency or disaster impacting Kansas agriculture

KANSAS DEPARTMENT OF AGRICULTURE

2004 Meat & Poultry Inspection Fee Fund

The Meat & Poultry subprogram operates under a cooperative agreement with the United States Department of Agriculture, Food Safety Inspection Service as an "equal to" meat and poultry inspection program and is eligible to receive matching federal funds for program expense and approved capital expenditures. To receive these matching funds, state funds must be appropriated. USDA will match dollar-for-dollar approved program expenditures. Some expenditures incurred by this subprogram are not eligible for matching funds, such as the inspection of buffalo, rabbits and commercially raised deer and elk which are not considered amenable to the Federal Inspection Act, as well as expenditures incurred which result in overtime being billed to inspected plants. Some compliance officers also conduct inspection activities for the Food Safety and Lodging Inspection subprogram to maximize efficiencies—these activities are not funded with the Meat & Poultry Inspection fund.

	FY24 Actuals	FY25 Adj	FY26
WHS: WHOLESALER 421110	13,014	12,800	12,800
MOT: M&P OVERTIME INSPECTION FEE 420100	834	1,064	1,064
MOP: M&P OVERTIME PROCESSING FEE 420100	3,753	3,566	3,566
MSP: SLAUGHTER & PROCESSING 421110	893	775	775
MCF: CUSTOM MEAT FACILITY 421110	1,013	750	750
IPF: INSPECTED PROCESSING FACILITY 421110	518	250	250
FIP: FEDERALLY INSPECTED PLANT 421110	1,162	1,425	1,425
AFM: ANIMAL FOOD MANUFACTURER 421110	442	475	475
POW: PUBLIC WAREHOUSEMAN 421110	270	350	350
MMB: MEAT BROKERS/DISTRIBUTORS 421110	25	50	50
ORM: OPEN RECORDS 421110	-	-	-
SFR: STATE-OWED FACILITY AT REGENT INSTITUTION 421110	24	-	-
CPF: CUSTOM PROCESSING FACILITY 421110	124	225	225
ISF: INSPECTED SLAUGHTER FACILITY 421110	147	100	100
SSF: SMALL/SEASON SLAUGHTER FACILITY 421110	-	-	-
MSF: SMALL VOLUME SLAUGHTER FACILITY 421110	-	50	50
CLF: CUSTOM SLAUGHTER FACILITY 421110	50	50	50
POE: POULTRY EXEMPTION 421110	123	50	50
CFM: CERT OF FREE SALE-MEAT 421110	239	100	100
MLP: MEAT REG LATE PENALTY 454090	3,382	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(15,329)	(15,329)	(15,329)
FEDERAL INDIRECT COST TRANSFER IN 773290	62,750	84,623	84,623
TOTALS	73,434	91,374	91,374

KANSAS DEPARTMENT OF AGRICULTURE

2006 Plant Protection Fee Fund

The Kansas Plant Pest and Agriculture Commodity Certification Act (K.S.A. 2 2112 et seq.) is designed to prevent and/or retard the introduction and spread of plant pests into and within Kansas. This is accomplished through various plant and plant product inspection and pest detection activities. The act provides authority to perform, upon request by any person, inspections of plants and plant products, honeybees, and beekeeping equipment. The act also requires that all live plant dealers operating in Kansas obtain a live plant dealer business license.

	FY24 Actuals	FY25 Adj	FY26
IC: PLANT INTERNATIONAL CERTIFICATE 421110	44,620	435,000	445,000
LPD: LIVE PLANT DEALER 421110	116,771	155,000	115,000
PP: PLANT PROD INSPECTION 420100	78,417	90,000	138,000
DMC: PLANT DOMESTIC CERTIFICATE 421110	3,912	5,000	5,000
BTW: BALE TAGS WEED-FREE FORAGE 421290	1,182	2,500	2,500
BRS: BIOTECH REGULATORY SERVICE 420100	6,339	4,000	4,000
ORE: OPEN RECORDS- ENTOMOLOGY 420400	218	-	-
OPERATING TRANSFER OUT 766020	(126,689)	(124,954)	(135,435)
TOTALS	124,770	566,546	574,065

2007 Livestock Market Brand Inspection Fee Fund

K.S.A. 47-1011a authorizes the public livestock market operator to collect a brand inspection fee, in addition to amounts specified in K.S.A. 47-1011, and amendments thereto, a sum of not more than \$0.40 per head on cattle (currently \$.40/head) from the consignor of cattle sold at a public livestock market, where brand inspection of such cattle is requested, by the public livestock market operator. If a public livestock market operator requests brand inspection at a public livestock market, the public livestock market operator shall contract with the Animal Health Commissioner to perform such brand inspection services.

	FY24 Actuals	FY25 Adj	FY26
PLB: PUB LIVESTOCK MRKT BRAND 420100	66,424	65,000	65,000
OPERATING TRANSFER OUT 766020		-	-
TOTALS	66,424	65,000	65,000

KANSAS DEPARTMENT OF AGRICULTURE

2009 Veterinary Inspection Fee Fund

Each public livestock market must have an accredited veterinarian present during every livestock sale. The KDA contracts with the market veterinarian for services, including a visual inspection of the livestock offered for sale, for which the market operator will collect a fee from the consignor. The exact fee is determined by negotiation between the market operator and the market veterinarian, but it cannot be less than \$0.07 per head or a minimum per diem of \$40. The market operator remits the fees to the Animal Health Commissioner. The fees are deposited into the fund and the Commissioner then pays the veterinarian for services rendered under the contract. This is a pass-through fund that maintains a minimal carry-forward balance.

	FY24 Actuals	FY25 Adj	FY26
PLV: PUB LIVESTOCK MRKT VETERINARIAN 420100	522,052	520,000	520,000
TOTALS	522,052	520,000	520,000

2011 Livestock Brand Inspection Fee Fund

Collects various revenues established in the following statutes:

- K.S.A. 47-417: A fee of up to \$55 (currently \$45 for electronic and \$50 for paper) for registering or renewing a brand certificate for a five-year period.
- K.S.A.47-417a: *Country Brand Inspection*. Fees, not to exceed \$.75 per head on cattle (currently \$.50/head), and \$.05 per head on sheep and other livestock (currently \$.05/head), are to be charged and collected when a brand inspection is requested. The minimum charge for inspection will be \$20 plus mileage charges. No inspection charge shall be made or collected at any licensed livestock market where brand inspection is otherwise available.
- K.S.A. 47-422: Fee of \$15 for the transfer of a recorded brand.
- K.S.A. 47-424: Sale and distribution of brand books and supplements to the general public. The latest hardback edition was published in 2008, with five annual supplements.
- K.S.A. 47-429: Funds originating from the sale of stray animals.

	FY24 Actuals	FY25 Adj	FY26
LBR: LIVESTOCK BRAND RECORD APPL 420400	196,230	150,000	150,000
BCI: BRAND COUNTRY INSPECTIONS 420100	35,249	30,000	30,000
BCM: AH COUNTRY INSP MILEAGE FEE 462110	16,310	10,500	10,500
STY: STRAY ANIMAL SALES 422400	9,446	8,000	8,000
BRT: BRAND TRANSFERS 420400	4,110	2,000	2,000
STP: AH STOP FEE 420100	840	500	500
BRB: BRAND BOOKS 422200	-	-	-
BOR: OPEN RECORDS - BRAND 420400	-	-	-
LBS: LIVESTOCK BRAND SERIAL HERD PERMIT 420400	-	-	-
DLB: DUPLICATE LICENSE BRANDS 420400	-	-	-
BDC: AH BRAND DUPLICATE CERTIFICATE 421110	-	-	-
OPERATING TRANSFER OUT 766020	(35,466)	(36,321)	(36,321)
TOTALS	226,719	164,679	164,679

KANSAS DEPARTMENT OF AGRICULTURE

2018 Grain Commodities Commission Services Fund

The KDA has contracted with Wheat, Corn, Sorghum, Sunflower and Soybean Commissions to provide administrative and first purchaser audit services. The KDA will maintain a log of hours worked doing the daily deposits by administrative staff and the commissions will be billed monthly. First purchaser audits, if requested, will be conducted by the Department's auditor and billed to the requesting commission on a per-audit trip cost. The KDA will also bill for costs incurred to conduct Commission elections including outreach and voting. Commodity commissions were part of the KDA until FY 2001. Legislation privatized each commission; however, it gave the Department authority to collect, deposit and provide audit services to the commissions. Continuing a directive that began in FY 2003, we are including an indirect surcharge that is consistent with our negotiated federal indirect rate.

	FY24 Actuals	FY25 Adj	FY26
CCS: CORN COMM SERVICE 420990	12,879	9,604	9,604
SCS: SOYBEAN COMM SERVICE 420990	1,070	9,026	9,026
GCS: GRAIN SORGHUM COMM SERV 420990	11,488	5,691	5,691
WCS: WHEAT COMM SERVICE 420990	11,650	6,024	6,024
FCS: SUNFLOWER COMM SERVICE 420990	12,617	882	882
OPERATING TRANSFER OUT 766020	(48,872)	(31,227)	(31,227)
TOTALS		-	-

2037 Water Structures Fund

Effective July 1, 2002, the Obstructions in Streams Act (K.S.A. 82a-301 thru 305a) was amended to require the collection of fees for permitted projects (levees, floodplain fills, stream obstructions, channel changes, and dams) in the State of Kansas. The law also requires the collection of fees for dam inspections completed by the state in response to a failure of periodic inspection by the owner or a determination that a dam is unsafe. All rates are specified in the statute.

	FY24 Actuals	FY25 Adj	FY26
SOP: STREAM OBST CHANNEL CHANGE-INPROG 421190	32,830	32,000	32,000
FLP: FILLS/LEVY PERMIT-PRECONS 421190	35,710	34,000	34,000
FLI: FILLS/LEVY PERMIT-INPROGRS 421190	5,152	10,600	10,600
DMP: DAM PERMIT MODIF-PRECONST 421190	2,200	3,000	3,000
SOI: STREAM OBST CHANNEL CHANGE-PRECON 421190	1,900	1,500	1,500
ORW: OPEN RECORDS - STRUCTURES 420400	540	500	500
WIT: WITNESS FEE 462900	-	-	-
DCP: 421190	1,400	-	-
INSPECTIONS: 420100	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(11,732)	(11,452)	(11,452)
TOTALS	68,000	70,148	70,148

KANSAS DEPARTMENT OF AGRICULTURE

2043 Water Structures State Highway Fund

Funds from the State Highway Fund have been authorized to assist the Water Structures Program with the processing of permit applications under the Obstruction in Streams Act, K.S.A. 82a-301 through 305a, and the Levee Law, KSA 24-126. Efficient processing is necessary to prevent delays in state highway projects. Starting July 1, 1991, funds were available for two full-time and one intermittent employee, associated costs and contracts. Funds in excess of salary and associated costs were to be used to contract certain functions to allow for more productivity and efficiency. More recently, funding has been limited to covering the salary and wages for one full-time employee and one partial employee.

	FY24 Actuals	FY25 Adj	FY26
OPERATING TRANSFER IN 766010	128,379	128,379	128,379
OPERATING TRANSFER OUT 766020	(15,405)	(15,405)	(15,405)
TOTALS	112,974	112,974	112,974

2095 Kansas Agricultural Remediation Fund

Senate Bill 501 passed by the 2000 legislature established the Agricultural and Specialty Chemical Remediation Act, an industry supported remediation fund to provide direct financial assistance to property owners faced with the cost associated with soil or groundwater contamination caused by agricultural and specialty chemicals. The law established the Kansas Remediation Board, a gubernatorial-appointed board subject to Senate confirmation. The Board consists of five industry representatives charged to administer the remediation fund and approve remediation projects. HB 2001 passed during the 2019 legislative session amended the annual assessment rates on certain products, including: an assessment of \$30.00 placed on pesticide products registered with the KDA, \$0.00025 per bushel assessment on commercially licensed grain storage facilities, assessment of \$80.00 placed on individuals or businesses with sales over \$2,500 that maintains a Pesticide dealer’s license with the KDA, assessment of \$5.00 placed on individuals or businesses with sales less than \$2,500 that maintain a Pesticide dealer’s license with the KDA, assessment of \$40.00 placed on fertilizer products that are currently registered with the KDA, and assessment of \$100.00 placed on individual or businesses that maintain a Custom Fertilizer Blender License.

	FY24 Actuals	FY25 Adj	FY26
REP: REMEDIATION PEST PRODUCTS 421110	340,620	337,550	337,550
RSG: REMEDIATION STATE GRAIN 421110	146,488	135,357	135,357
RFG: REMEDIATION FEDERAL GRAIN 421110	83,325	105,550	105,550
RFP: REMEDIATION FERT PRODUCTS 421110	294,205	325,480	325,480
RED: REMEDIATION PEST DEALERS 421110	109,180	118,366	118,366
RFB: REMEDIATION FERT BLENDERS 421110	46,600	42,898	42,898
RXG: REMEDIATION PROPERTY SOLD 421110	12,000	7,000	7,000
ORR: OPEN RECORDS - KARB 420400	-		
REM: REMEDIATION INTEREST 430150	-	848	848
OPERATING TRANSFER OUT 766020	(9,000)	(9,000)	(9,000)
OPERATING TRANSFER OUT 766020	(50,000)	(50,000)	(50,000)
TOTALS	973,418	1,014,049	1,014,049

KANSAS DEPARTMENT OF AGRICULTURE

2105 Dairy Fee Fund

K.S.A. 65-778 sets the license requirements and establishes the annual license cost for persons engaged in milk, cream or dairy businesses such as dairy manufacturing plants, dairy distributors, manufacturers of single service dairy containers, milk transfer and receiving stations, milk tank truck cleaning facilities and milk haulers. All are licenses or permits for physical facilities with the exception of the milk haulers license which is charged to individuals who pick up bulk raw milk and collect representative samples of milk from Kansas dairy producers. K.S.A. 65-781 sets the fees for the statewide system of milk inspection and regulatory services. Most of these fees are determined by volumes of Kansas raw milk produced, milk processed by Kansas milk plants or Grade A packaged milk products and frozen dairy products distributed in Kansas. Two assessed fees are for a lab testing or inspection service performed. All dairy revenues are deposited in the dairy fee fund established by K.S.A. 65-782.

	FY24 Actuals	FY25 Adj	FY26
DT1: DAIRY GRADE A PRODUCERS 420100	585,227	580,000	660,000
DPA: DAIRY GRADE A PROCESSORS 420100	347,937	440,000	730,000
DT3: DAIRY GRADE A DISTRIBUTORS 420100	26,342	25,000	25,000
DPT: DAIRY FROZEN DESSERT 420100	38,652	35,000	35,000
DDL: DAIRY DISTRIBUTOR LICENSE 421110	14,580	14,000	14,000
DBP: DAIRY MILK HAULER LICENSE 421110	4,706	4,500	4,600
DMT: DAIRY TANK TRUCK INSPECTION 420100	12,785	12,000	12,000
DML: DAIRY MANUFACTURING LICENSE 421110	3,195	3,000	3,000
DRS: DAIRY RECEIVING/XFER STATION 421110	300	300	300
DSL: DAIRY SINGLE SERVICE LAB TEST 420100	-	-	-
DSS: DAIRY SINGLE SERVICE LICENSE 421110	597	600	600
DTC: DAIRY TANK TRUCK CLEANING 421110	1,097	500	500
DPM: DAIRY MFG GRADE PROCESSORS 420100	159	300	300
DM1: DAIRY MFG GRADE PRODUCER 420100	-	-	-
DAA: DAIRY AUDIT 420100	-	-	-
CFD: CERT OF FREE SALE-DAIRY 421110	1,510	1,500	1,500
ORD: OPEN RECORDS - DAIRY 420400	-	-	-
DT4: DAIRY DELINQUENT PENALTY FEES 454090	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(371,813)	(357,348)	(424,225)
TOTALS	665,274	759,352	1,062,575

KANSAS DEPARTMENT OF AGRICULTURE

2110 Water Resources Cost Fund for Water Banking

The 2012 Legislature passed, and the Governor signed, many water-related initiatives in Kansas. House Bill 2451 included provisions to address water banking in Kansas. The Water Resources Cost Fund will be utilized for the deposit of receipts from approved chartered bank(s) and allows reimbursement of implementation costs incurred by the KDA. Water Banking Funds deposited in the water resources cost fund for water banking shall pay all costs incurred by the Water Resources program for assistance and services provided pursuant to the Kansas Water Banking Act, including, but not limited to, costs for personnel necessary to provide such assistance and services. Such services include rules and regulation development, bank charter review and analysis, compliance and enforcement and administrative costs.

	FY24 Actuals	FY25 Adj	FY26
WBK: WATER BANKING 420200	8,608	2,800	10,000
AVG DAILY BAL INTEREST EARNINGS 430150	13,482	-	-
TOTALS	22,090	2,800	10,000

2117 Soil Amendment Fee Fund

The Soil Amendment Act (K.S.A. 2-2801 et seq.) provides for a registration fee of \$100 for each brand of soil amendment.

	FY23 Actuals	FY24 Adj	FY25
SAR: SOIL AMENDMENT REG 421110	77,049	67,000	67,500
OPERATING TRANSFER OUT 766020	(11,880)	(12,107)	(12,197)
TOTALS	65,169	54,893	55,303

KANSAS DEPARTMENT OF AGRICULTURE

2118 Agricultural Liming Materials Fee Fund

Effective October 1, 2013, the Kansas Agricultural Liming Material Act is administered by the Division of Conservation (DOC). The Act was previously administered by the Fertilizer and Pesticide Division of the KDA since the act was enacted in 1976. There have been no changes to the statutes or regulations affecting this program. This program is authorized under *K.S.A. 2-2901 et seq.* The Act requires agricultural lime producers to annually register each production facility (\$25 fee); report tonnages sold (\$0.05 per ton) and allow state personnel to sample stockpiled agricultural lime for sale. The DOC has the samples analyzed and reports the results to the aggregate producer by providing a certificate for display at the sampled site. As authorized by *K.S.A. 2-2901 et seq.*, the DOC samples Ag lime from registered producers and has the samples tested by the Kansas State University Soils Testing Lab. The results of the analysis are certified by the KDA by forwarding an analysis certificate to the ag-lime producer.

	FY24 Actuals	FY25 Adj	FY26
ANL: AGRICULTURE LIME NEW SITE 421110	147	-	-
ALR: AGRICULTURAL LIME REG 421110	2,776	2,850	2,850
ALT: AGRILCUTURAL LIME TONNAGE 420100	33,254	34,000	34,000
OPERATING TRANSFER OUT 766020	(6,659)	(6,659)	(6,659)
TOTALS	29,518	30,191	30,191

2165 Weights & Measures Fee Fund

Revenues from licensing– Every year Technical Representative and Service Companies must apply for or renew their licenses. Fees are currently set at \$100 per Technical Representative for training and \$120 per Service Company for licensing effective July 1, 2021. Prior to that, it was \$110.

Revenues from device testing – When a service company is not available to perform annual testing, the KDA can provide the service, or witness the testing. In order to maintain equity in the marketplace, the KDA charges this service the same as a private service company. Currently the rate is set at \$50 per hour plus expenses.

National Type Evaluation Program – Kansas requires all new devices used for weighing and measuring to have a National Type Evaluation Program Certificate of Conformance when placed into service. To assist Kansas manufactures we participate in the program as a field laboratory and are able to perform Type Evaluation Inspections. Currently the rates for this service are set at \$150 per hour plus expenses.

	FY24 Actuals	FY25 Adj	FY26
WRE: W&M INSPECTION FORM SALES 462110	1,723	1,500	1,600
WRC: W&M SERVICE COMPANY LICENSE FEES 421110	12,368	12,600	12,600
WTC: W&M CONTINUING EDUCATION FEES 421110	46,848	38,500	40,000
WMF: W&M INSPECTIONS 420200	4,339	4,000	4,000
WTP: NTEP EVALUATION REIMBURSEMENT 420200	11,092	10,200	10,500
WTE: NTEP TRAVEL REIMBURSEMENT 462110	4,427	4,000	4,500
OWM: OPEN RECORDS - W & M 420400	-	-	-
CORN COMMISSION \$ 462900	-	-	-
OPERATING TRANSFER OUT 766020	(14,058)	(12,794)	(13,227)
TOTALS	66,739	58,006	59,973

KANSAS DEPARTMENT OF AGRICULTURE

2168 Water Appropriation Certification Fund

K.S.A. 82a-708a requires each application for a permit to appropriate water, except applications for permits for domestic use, must pay an application fee. Further, the legislature established fees for field inspections and change applications. Temporary permit applications are received mainly from construction companies needing water for a project and oil drillers seeking a temporary water supply for drilling purposes. Generally, there is a direct correlation between the price per barrel of oil and the number of temporary permit applications. As areas of the state close to new appropriation, Kansans with water rights normally apply to modify current permits through the change application process. Field inspection fee receipts are directly related to the number of new applications received excluding applications not approved or for which diversion works are never completed.

The Water Appropriations Act (K.S.A. 82a-732) provides authority to levy a fine of up to \$1000 on water users who file their water use reports after March 1. To encourage timely and accurate reporting of water use, a graduated fine scale assessing a \$250 fine for reports received between March 2 and May 31; and up to the full \$1000 fine and suspension of water use for reports received after June 1 is in place. Regulation K.A.R. 5-14-11, which became effective January 1, 2003, was amended in 2017 to authorize the graduated fine scale.

The Kansas Water Appropriation Act authorizes the following fees to accompany applications for various matters pertaining to permits, water rights, etc. SB 438 essentially doubled the fee for most services commencing July 1, 2002, and ending on June 30, 2005. The 2004 legislative session enacted HB 2622, which extended the fee deadline to June 30, 2010. The 2009 legislative session enacted HB 2050, which did not allow a proposed fee increase but did extend the fee deadline to June 30, 2015. HB 2050 also removed any discount for multiple change applications being filed at the same time for the same water right.

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	FY24 Actuals	FY25 Adj	FY26
FIS: WATER FIELD INSPECTIONS 421290	44,276	50,000	50,000
P-3: WATER CATEGORY 3 PENALTY 454090	22,500	20,000	20,000
CPU: WATER CHANGE IN PLACE OF USE 421290	50,913	51,000	51,000
TMP: WATER TEMPORARY PERMITS 421290	47,108	50,000	50,000
RE2: WATER REGULAR APPS 101-320 FT 421290	24,089	24,000	24,000
A-1: WATER DELINQUENT FEES 454090	74,910	75,000	75,000
CGT: WATER CHG POD >300 FT 421290	25,251	25,000	25,000
A-3: WATER DELINQUENT FEES 454090	63,551	64,000	64,000
REG: WATER REGULAR APPLICATIONS 421290	19,069	20,000	20,000
P-2: WATER CATEGORY 2 PENALTY 454090	1,156,333	800,000	800,000
EX2: WATER EXT OF TIME TO PERFECT 421290	18,670	20,000	20,000
C-2: WATER CHANGE FOR ANY TWO 421290	23,429	23,000	23,000
TRP: WATER TERM PERMITS <100 FT 421290	8,141	10,000	10,000
WR: WATER RIGHT ENROLLMENT 421110	1,786	5,000	5,000
EX1: WATER EXT OF TIME TO COMPLETE 421290	4,297	4,300	4,300
TPF: WATER TERM PERMIT FLEX ACCOUNT 421290	52,325	50,000	50,000
RE3: WATER REGULAR APPS >320 FT 421290	13,545	14,000	14,000
CGC: WATER CHG GARDEN CITY <300 FT 421290	7,379	7,500	7,500
CSF: WATER CHG STAFFORD <300 FT 421290	400	400	400
TR2: WATER TERM PERMITS 101-320 FT 421290	9,721	10,000	10,000
TR3: WATER TERM PERMITS >320 FT 421290	3,404	3,000	3,000
C-3: WATER CHANGE FOR ANY THREE 421290	4,583	4,600	4,600
ORA: OPEN RECORDS - APPROPRIATIONS 420400	1,075	1,100	1,100
CSK: WATER CHG STOCKTON <300 FT 421290	-	3,400	3,400
CLT: WATER CHG POD <300 FT 421290	11,784	12,000	12,000
P-1: WATER CATEGORY 1 PENALTY 454090	-	1,000	1,000
CWU: CHANGE IN USE MADE OF WATER 421290	500	1,700	1,700
TRX: WATER TERM PERMIT EXTENSION 421290	1,282	1,000	1,000
CTO: WATER CHG TOPEKA <300 FT 421290	5,570	5,600	5,600
WRD: WATER RIGHT DIVISION 421290	4,473	5,000	5,000
WIT: WITNESS FEES 426211	-	-	-
ORC: OPEN RECORDS - WATER COMPUTER 420400	18,373	20,000	20,000
RMP: MOD OF PIT PROJ - SAND & GRAVEL 421290	1,800	1,400	1,400
SALE: SALE OF COMMODITIES 422600	-	-	-
FEES 462900	200	-	-
PAPER FILING FEE 454090	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(180,221)	(249,908)	(249,908)
TOTALS	1,540,516	1,133,092	1,133,092

KANSAS DEPARTMENT OF AGRICULTURE

2187 Agricultural Seed Fee Fund

The Kansas Seed Law (K.S.A. 2-1415 et seq.) provides that seed wholesalers on and after September 1, 1990, pay a \$250 registration fee, and that seed retailer's pay a registration fee of \$30. Those firms engaging in wholesale and retail seed business pay both fees. This fund pays for sampling of seed for analysis against the guarantees stated in the label.

	FY24 Actuals	FY25 Adj	FY26
SNC: SEED NEW COMBINATION 421110	52,881	60,000	60,000
SNR: SEED NEW RETAILERS 421110	54,101	54,000	54,000
SNW: SEED NEW WHOLESALERS 421110	20,502	21,000	21,000
OPERATING TRANSFER OUT 766020	(24,756)	(24,395)	(24,395)
TOTALS	102,728	110,605	110,605

2194 Chemigation Fee Fund

The Chemigation Safety Law (K.S.A. 2-3301 et seq.) requires all persons who apply pesticides, fertilizers or other chemicals or animal wastes through their irrigation systems to first obtain permits from the KDA. The chemigation equipment operator examination fee is \$25, the chemigation permit fee is \$75 and the well site permit fee is \$15. Chemigation equipment operator examinations are on a five-year renewal cycle. Well site permits and chemigation user permits renew annually.

	FY24 Actuals	FY25 Adj	FY26
WS: CHEMIGATION WELLS 421190	82,306	81,000	81,000
CHP: CHEMIGATION PERMITS 421190	61,226	59,700	59,700
CHE: CHEMIGATION EXAM FEES 420100	-	4,150	4,150
OPERATING TRANSFER OUT 766020	(26,834)	(25,233)	(25,233)
TOTALS	116,698	119,617	119,617

KANSAS DEPARTMENT OF AGRICULTURE

2202 Animal Disease Control Fund

This fund was established by K.S.A. 47-1218 a. The animal disease control fee fund receipts veterinary supply sales; and license, permit and registration fees, including:

- Public livestock markets
- Disposal plant operators
- Vehicles used in the transportation of deceased animals and packinghouse refuse
- Disposal plant substation
- Feedlot operations
- Livestock dealers
- Domesticated cervid operations
- Pullorum/Typhoid certified testers
- Public livestock market monthly remittances

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	FY24 Actuals	FY25 Adj	FY26
PLS: PUB LIVESTOCK MRKT STATE FEE 420100	441,867	440,000	440,000
VET: VETERINARY SUPPLY SALES 422900	6,892	5,000	5,000
CF6: CATTLE FEEDLOT 18,000-29,999 HEAD 421110	3,000	40,500	40,500
CF2: CATTLE FEEDLOT 1,000-2,999 HEAD 421110	3,841	15,000	15,000
CF5: CATTLE FEEDLOT 10,000-17,999 HEAD 421110	8,800	40,000	40,000
CF3: CATTLE FEEDLOT 3,000-5,999 HEAD 421110	8,434	40,300	40,300
CF4: CATTLE FEEDLOT 6,000-9,999 HEAD 421110	4,500	28,500	28,500
PTT: PULLORUM/TYPHOID TEST CERT 421110	1,496	1,500	1,500
SG2: SWINE/SHEEP/GOAT 1,000-2,999 421110	11,200	30,800	30,800
CF7: CATTLE FEEDLOT 30,000-49,999 HEAD 421110	4,911	39,600	39,600
DD1: 1-19 ADULT DOMESTICATED DEER 421110	2,398	8,000	8,000
SG5: SWINE/SHEEP/GOAT 10,000-17,999 421110	4,400	72,600	72,600
DD2: 20-49 ADULT DOMESTICATED DEER 421110	2,375	2,000	2,000
SG1: SWINE/SHEEP/GOAT 300-999 421110	7,026	6,500	6,500
PLN: PUB LIVESTOCK MRKT LICENSE 421110	493	-	-
SG3: SWINE/SHEEP/GOAT 3,000-5,999 421110	24,800	17,550	17,550
LSD: LIVESTOCK DEALER LICENSE 421110	9,525	9,000	9,000
CF1: CATTLE FEEDLOT <1,000 HEAD 421110	236,415	5,000	5,000
DD3: >50 ADULT DOMESTICATED DEER 421110	3,850	3,000	3,000
DSP: DISP SUBSTATION/PLACE OF XFER LIC 421110	896	800	800
FLS: AH FLOCK & SELECT 421110	177	50	50
PLR: PUB LIVESTOCK MRKT RENEWAL 421110	13,850	13,000	13,000
OL1: OCCAS LIVESTOCK SALE 1-2 SALES/YR 421110	223	100	100
DPV: DISPOSAL PLANT MOTOR VEHICLE PERM 421110	13,999	13,000	13,000
OL3: OCCAS LIVESTOCK SALE 6-9 SALES/YR 421110	250	200	200
CF8: CATTLE FEEDLOT 50,000-99,999 HEAD 421110	1,800	25,200	25,200
SG4: SWINE/SHEEP/GOAT 6,000-9,999 421110	15,000	13,500	13,500
SG6: SWINE/SHEEP/GOAT 18,000-29,999 421110	-	13,500	13,500
CF9: CATTLE FEEDLOT >99,999 HEAD 421110	2,195	12,000	12,000
SG8: SWINE/SHEEP/GOAT 50,000-99,999 421110	-	-	-
SG9: SWINE/SHEEP/GOAT >100,000 421110	-	-	-
SG7: SWINE/SHEEP/GOAT 30,000-49,999 421110	-	8,250	8,250
DPO: DISPOSAL PLANT OPERATOR LICENSE 421110	1,038	1,000	1,000
OL4: OCCAS LIVESTOCK SALE 10-12 SALES/YR 421110	-	-	-
OL2: OCCAS LIVESTOCK SALE 3-5 SALES/YR 421110	50	100	100
TAG: USDA (840) KS - OCV TAGS 722900	84	-	-
VEHICLE SALES TO OTHER DEPTS 422600	11,670	-	-
OPERATING TRANSFER OUT 766020	(173,626)	(163,633)	(162,910)
TOTALS	673,829	741,917	742,640

KANSAS DEPARTMENT OF AGRICULTURE

2207 Animal Dealers Fee Fund

The fund was authorized under K.S.A. 47-1721 and established in 1988 as a part of the Kansas Pet Animal Act. The Act requires licensing and inspection of all dog and cat breeders who produce, offer or sell three or more litters during the state fiscal year, pounds and shelters, pet shops, research facilities, distributors, out-of-state distributors, boarding facilities, animal rescues and rescue network managers. Each application for issuance or renewal of a license or permit required under K.S.A. 47-1701 et seq., and amendments thereto, shall be accompanied by the fee prescribed by the commissioner. The commissioner shall determine annually the amount necessary to carry out and enforce K.S.A. 47-1701 et seq., and amendments thereto, for the next ensuing fiscal year and shall fix by rules and regulations the license and permit fees for such year at the amount necessary for that purpose, subject to the limitations of this section. The fees in effect immediately prior to the effective date of this act shall continue in effect until different fees are fixed by the commissioner as provided by this subsection. If a licensee, permittee or applicant for a license or permit requests an inspection of the premises of such licensee, permittee or applicant, the commissioner shall assess the costs of such inspection, as established by rules and regulations of the commissioner, to such licensee, permittee or applicant. Premises required to be licensed under the Kansas pet animal act shall not be required to pay for more than one license. When a premise that is required to be licensed or permitted under the Kansas pet animal act applies for an initial license or permit, the commissioner shall prorate to the nearest whole month the license or permit fee established in subsection (a). If the commissioner determines the premise has been doing business without a license or permit, the commissioner is not required to prorate the fee. A late fee shall be assessed to any person whose permit or license renewal is not renewed prior to October 1.

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	FY24 Actuals	FY25 Adj	FY26
AB: ANIMAL RESEARCH FACILITY LIC NO/USDA 421110	14,134	30,000	30,000
AD: ANIMAL RESEARCH FACILITY LIC NO/USDA 421110	200,063	2,500	2,500
AHL: ANIMAL HEALTH LATE FEE 454090	4,993	5,000	5,000
AOR: OPEN RECORDS - ANIMAL HEALTH 420400	1,929	2,000	2,000
ARS: ANIMAL RESEARCH FAC LIC NO/USDA 421110	-	-	-
ARU: ANIMAL RESEARCH FAC LIC W/USDA 421110	-	1,500	1,500
BDS: ANIMAL BREEDER/DISTR LIC NO/USDA 421110	-	-	-
BDU: ANIMAL BREEDER/DISTR LIC W/USDA 421110	-	-	-
BTK: BOARDING/TRAINING KENNEL LICENSE 421110	10,403	35,000	35,000
FHS: FOSTER HOME SHELTER LICENSE 421110	-	-	-
FIF: FAILED INSPECTION 421110	13,334	2,500	2,500
GHS: GROUP HOME SHELTER LICENSE 421110	-	-	-
HBL: HOBBY BREEDER LICENSE 421110	3,820	14,000	14,000
NCF: NO CONTACT 421110	4,114	4,000	4,000
OAD: OUT OF STATE ANIMAL DISTRIBUTOR 421110	-	2,600	2,600
PSL: PET SHOP LICENSE 421110	4,363	40,000	40,000
RB: RETAIL BREEDER LICENSE NO/USDA 421110	11,129	52,000	52,000
RBS: RETAIL BREEDER LICENSE NO/USDA 421110	-	-	-
RBU: RETAIL BREEDER LICENSE W/USDA 421110	-	-	-
RHS: RESCUE HOME SHELTER LICENSE 421110	-	-	-
RIF: REQUESTED INSPECTION 421110	1,365	1,500	1,500
RN: RESCUE NETWORK 421110	1,288	6,500	6,500
SP1: ANIMAL SHELTER/POUND 1ST CLS 421110	2,413	17,200	17,200
SP2: ANIMAL SHELTER/POUND 2ND CLS 421110	4,170	18,760	18,760
SP3: ANIMAL SHELTER/POUND 3RD CLS 421110	8,846	40,000	40,000
TCH: TEMP CLOSE HOBBY BREED/BOARD/KENN 421110	-	50	50
TCP: TEMP CLOSE POUND/SHELT/BREED/DIST 421110	-	200	200
TS1: TEMP PET NO/USDA 1-2 SALE DAYS/YR 421110	-	-	-
TS2: TEMP PET NO/USDA 3-4 SALE DAYS/YR 421110	-	-	-
TS3: TEMP PET NO/USDA 5-6 SALE DAYS/YR 421110	-	-	-
TS4: TEMP PET NO/USDA 7-12 SALE DAYS/YR 421110	-	-	-
TSP: TEMP PET NO/USDA 1-12 SALE DAYS/YR 421110	585	900	900
XAB: ANIMAL BREEDER XTRA LIC 421110	-	-	-
XAD: ANIMAL DISTRIBUTOR XTRA LIC 421110	-	300	300
XAR: ANIMAL RESEARCH FAC XTRA LIC 421110	-	200	200
XBK: BOARDING/TRAINING KENNEL XTRA LIC 421110	50	950	950
XHB: HOBBY BREEDER XTRA LIC 421110	-	250	250
XP1: ANIMAL SHELTER/POUND 1ST CLS XTRA 421110	-	2,000	1,000
XP2: ANIMAL SHELTER/POUND 2ND CLS XTRA 421110	-	5,000	5,000
XP3: ANIMAL SHELTER/POUND 2ND CLS EXTRA 421110	-	4,000	4,000
XRN: ANIMAL SHELTER/POUND 3RD CLS EXTRA 421110	-	-	-
INSURANCE REIMBURSEMENT 461200	-	-	-
OPERATING TRANSFER OUT 766020	(36,925)	(40,475)	(40,335)
TOTALS	250,074	248,435	247,575

KANSAS DEPARTMENT OF AGRICULTURE

2210 Plant Pest Emergency Response Fee Fund

The Kansas Plant Pest and Agriculture Commodity Certification Act (K.S.A. 2-2112 et seq.) authorizes a fee of \$5 on each live plant dealer license that is issued. This fund was created by the 2001 Kansas Legislature and is intended to provide resources to be used to respond to introductions of high-risk plant pests into the state. In 2011, the Plant Pest and Agriculture Certification Act was updated removing the \$15,000 cap on the fund. This fund has been used several times to mitigate pest issues that fall within the intent of the fund.

	FY24 Actuals	FY25 Adj	FY26
PLD: PEST EMERGENCY RESP 421110	7,077	7,000	7,000
OPERATING TRANSFER OUT 766020	(1,301)	(1,265)	(1,265)
TOTALS	5,776	5,735	5,735

2322 Publications Fee Fund

A no limit fund was established in FY 1993 to allow the agency to collect royalties from the sale of the book *Insects in Kansas*. The 1994 legislature authorized a modest increase in pesticide dealer registration fees beginning in FY 1995 to support the publication of this book. The 2004 session of the Kansas Legislature authorized a proviso in the KDA's appropriation bill that allowed this fee fund to be utilized for any informational publication that is published by the KDA. Registration of Pesticide Dealers is a \$5 annual fee.

	FY24 Actuals	FY25 Adj	FY26
PDR: PUBLICATIONS FEE FUND 421110	9,769	10,416	10,416
OPERATING TRANSFER OUT 766020	(1,875)	(1,814)	(1,814)
TOTALS	7,894	8,602	8,602

KANSAS DEPARTMENT OF AGRICULTURE

2331 Market Development Fund

The Market Development Fund is designated to be used to perform functions that lead to the more advantageous marketing of agricultural products of Kansas. The funds may be used for such functions as investigating the subject of marketing farm products; promoting farm product sales distribution and merchandising; furnishing information and assistance to the public; studying and recommending efficient and economical methods of marketing; providing for such studies and research as may be deemed necessary and proper; gathering and diffusing timely and useful information concerning the supply, demand, prevailing prices and commercial movement of farm products including quantity in common storage and cold storage, in cooperation with other public or private agencies; and conducting market development activities and assisting and coordinating participation by companies, commodity organizations, trade organizations, producer organizations and other interested organizations to develop new markets and sales for Kansas agricultural commodities and food products.

	FY24 Actuals	FY25 Adj	FY26
LOAN PAYMENTS 462690	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	-	-	-

2333 Trademark Fund

The Trademark Fund is designated to help fund the agriculture product trademark program. The department is authorized to fix, charge, and collect fees for the use of the trademark provided that the fees shall be fixed in an amount necessary to recover all direct costs associated with the production of educational, promotional and other materials associated with a trademark program.

	FY24 Actuals	FY25 Adj	FY26
MEM: SIMPLY KS TRADEMARK MEMBERSHIP 421190	13,970	15,000	15,000
POP: MRKTG POINT OF PURCHASE SALES 422900	80,483	75,000	80,000
BAR: BARCODES FOR SIMPLY KANSAS 421190	200	500	500
BAM: BARCODES MAINTENANCE 421190	-	-	-
SUP: SIMPLY KS TRADEMARK SUPPORTER 421190	-	-	-
FLK: LAND OF KS MISC TRADEMARK 421190	-	-	-
OTH: OTHER REVENUE 462900	16,250	-	-
TOTALS	110,903	90,500	95,500

KANSAS DEPARTMENT OF AGRICULTURE

2343 Commercial Industrial Hemp Act Licensing Fee Fund

This fund was originally authorized by the 2018 session of the Kansas Legislature as the Alternative Crop Research Act Licensing Fee Fund but was amended to the Commercial Industrial Hemp Licensing Act Fee Fund in 2019 to collect fees for licenses, license renewals, and other necessary fees. The Act allows the KDA issue producer licenses to grow industrial hemp in compliance with the USDA Domestic Hemp program authorized by the 2018 Farm Bill.

	FY24 Actuals	FY25 Adj	FY26
LICENSING 421110	56,058	74,820	2,500
OPERATING TRANSFER OUT 766020	(32,645)	(452)	-
TOTALS	23,413	74,368	2,500

2346 General Fees Fund

This fund was authorized by the 2005 session of the Kansas Legislature and was authorized as a fund to support general activities of the agency. Beginning with FY 2015, the KDA is using this fund to move monies from other internal programs to fund the administrative functions of the KDA. This will provide better clarity to administrative funding.

	FY24 Actuals	FY25 Adj	FY26
OPERATING TRANSFER IN 766010	2,923,596	2,887,883	2,996,293
FEDERAL INDIRECT COST TRANSFER IN 773290	570,134	752,355	752,355
ONU: OPEN RECORDS - ADMIN 420400	109	-	-
EDUCATION AND LIBRARIES - DSC 420500	-	-	-
OTHER COMMODITIES 422900	-	-	-
OTHER REIMB AND REFUNDS 462900	54,877	7,418	7,418
RENT 459090	39,730	23,708	23,708
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	3,588,446	3,671,364	3,779,774

KANSAS DEPARTMENT OF AGRICULTURE

2402 Conversion of Materials & Equipment Fund

Sales of vehicles that are being retired from the fleet are deposited here.

	FY24 Actuals	FY25 Adj	FY26
USABLE CONDEMNED EQUIPMENT 422600	-	40,000	40,000
TOTALS	-	40,000	40,000

2456 Lodging Fee Fund

To engage in the business of operating a lodging facility, a business must apply for the proper license and pay the license and application fee assigned to that license. An application fee is assessed for new businesses and for existing businesses when a license expires due to a failure to renew. All licenses in the Food Safety and Lodging program expire on March 31. Transferring authority allows for the assessment of late charges to lodging facilities which are required to register, but do not pay renewal fees in a timely manner. The late charge will be \$25 for fees received within 30 days following the expiration date of the license. If renewal is not made within the 30-day grace period, the business must reapply for a license and include an application fee along with the license fee. Current authority does not provide for the prorating of registration fees for businesses that register during the year because of a change of ownership, or new business. An annual license fee of \$30, except that the fee for any lodging establishment containing 10 sleeping rooms shall be \$40 and for every additional 10 rooms therein, an additional fee of \$10 shall be charged for each lodging establishment. An application fee of \$100 shall be charged before issuing a new license for a Lodging establishment with 1-29 rooms. An application fee of \$200.00 shall be charged before issuing a new license for a Lodging establishment with more than 30 rooms.

	FY24 Actuals	FY25 Adj	FY26
LR1: LODGING RENEWAL LICENSE 421110	74,175	73,380	70,000
LN2: LODGING NEW APPLICATION 30+ ROOMS 421110	11,353	15,400	15,200
LN1: LODGING NEW APPLICATION 1-29 ROOMS 421110	3,081	3,200	3,000
LPL: LODGING LATE PENALTY 454090	223	425	300
DLL: DUPLICATE LODGING LICENSE 421110	-	-	-
LPP: LODGING PAPER PROCESSING FEE 454090	456	474	400
OPERATING TRANSFER OUT 766020	(16,173)	(16,180)	(15,486)
TOTALS	73,115	76,699	73,414

KANSAS DEPARTMENT OF AGRICULTURE

2517 Buffer Participation Incentive Activity Fund

Riparian forest buffers, grass filter strips, field borders, etc. provide a natural habitat for wildlife. The Kansas Department of Wildlife, Parks, and Tourism has agreed to provide money for distribution to local conservation districts for the purpose of promoting landowner participation in the buffer incentive program and Continuous Conservation Reserve Program (CCRP). Moneys transferred will come from the wildlife fee fund and will be utilized to place temporary Conservation Technicians in conservation districts for the purpose of promoting enrollment in buffer practices and CCRP through education and direct contact with landowners. The Kansas Department of Health and Environment has agreed to provide money for distribution to local conservation districts for the purpose of promoting landowners to install conservation practices that protect or improve water quality. Moneys transferred will come from the State Water Plan Fund and will be utilized to place temporary Conservation Technicians in conservation districts for the purpose of designing, staking out, and checking out conservation practices that protect or improve water quality.

	FY24 Actuals	FY25 Adj	FY26
OTHER NONREVENUE 469090	-	-	-
TOTALS	-	-	-

2542 Surface Mining Land Reclamation Fee Fund

Surface Mining Land Conservation and Reclamation Fund. (K.S.A. 49-601) establishes fees for the statewide Surface Mining Land Conservation and Reclamation program. Fees assessed are as follows:

1. Initial license fee is \$300.
2. License renewal fee is between \$25 and \$150, depending upon the annual tons sold by the operator.
3. Site fees and site renewal fees are based upon the number of acres disturbed at a site (\$45/acre) and the tons of material sold from the site (\$0.003/ton).

	FY24 Actuals	FY25 Adj	FY26
SRR: SCC SITE REGISTRATION RENEWAL 421110	8,200	8,248	8,248
SAF: SCC SITE ACRES 421190	15,752	16,000	16,000
STN: SCC SITE TONNAGE 420100	108,765	109,000	109,000
MLR: SCC MINING LICENSE RENEWAL 421110	8,228	8,400	8,400
AML: SCC MINING LICENSE APPLICATION 421110	1,193	600	600
NSR: SCC NEW SITE REGISTRATION 421110	532	450	450
AVG DAILY BAL INTEREST EARNINGS 430150	11,534	10,000	10,000
CB: SCC CASH BOND 421110	3,800	-	-
OCC: OPEN RECORDS - CONSERVATION 420400	164	50	50
OPERATING TRANSFER OUT 766020	(26,771)	(26,716)	(25,584)
TOTALS	131,397	126,032	127,164

KANSAS DEPARTMENT OF AGRICULTURE

2550 Petroleum Inspection Fee Fund

This fund covers the cost for our fuel program which includes fuel meter testing and fuel product sampling and testing. These fees are typically assessed at the refinery or pipeline terminal. Currently the fees are set at \$.015 per 50 gallons of fuel. Every year \$100,000 of the fees collected are deposited to the State General Fund.

	FY24 Actuals	FY25 Adj	FY26
PIF: W&M PIFF 420100	464,592	1,150,000	950,000
OPERATING TRANSFER OUT 766020	(194,058)	(211,148)	(215,665)
TOTALS	270,534	938,852	734,335

2629 US Geological Survey Cooperative Gage Agreement Fund

Cooperative agreement with the U.S. Geological Survey. The Water Resources program requires that the Kansas Power and Light Company (now known as Evergy) maintain a stream flow gaging station on the Kansas River near Belvue, Kansas, for use in the administration of water rights held by the power company. The U.S. Geological Survey and the Program entered into a cooperative agreement wherein the Survey would construct, operate, and maintain this gaging station and be reimbursed by the Water Resources program from funds received from Evergy. The Survey cannot directly contract with the power company; therefore, the Program serves as the transfer entity to allow funds from Evergy to be transferred to the Survey. This has been established as a No Limit Fund, to not only cover the annual O&M expenses, but to also allow for the payment of repair costs should that become a necessity.

	FY24 Actuals	FY25 Adj	FY26
OPERATING TRANSFER IN 766010	-	16,200	16,200
TOTALS	-	16,200	16,200

2710 Laboratory Equipment Fee Fund

The Laboratory Equipment Fund was established by the 2010 Kansas Legislature for the acquisition, maintenance, and replacement of laboratory equipment used in the Agricultural Laboratory. Under K.S.A 2009 Supp 74-554 the Secretary of Agriculture is authorized to transfer up to 10 percent of the carry-over balance from other select agency funds into the Laboratory Equipment Fund. The Laboratory Equipment Fund has a cap of \$500,000 on the total balance during any fiscal year.

	FY24 Actuals	FY25 Adj	FY26
OPERATING TRANSFER IN 766010	86,700	86,700	86,700
TOTALS	86,700	86,700	86,700

KANSAS DEPARTMENT OF AGRICULTURE

2751 Arkansas River Gaging Fund

Through Senate Bill No. 124 the 2011 Legislature established the Arkansas River gaging fund to be administered by the Secretary of Agriculture. The Arkansas River gaging fund was established for the operation and maintenance of the gages along the Arkansas River necessary to manage the river under the Arkansas River Compact. After expenditures for the gages, any remaining funds will be expended for the purposes of livestock market reporting in an amount not to exceed \$20,000 in a fiscal year; and if there are any additional remaining moneys from the fund for the fiscal year after the expenditures for livestock market reporting, then expenditures shall be made to fund the bluestem pasture report in an amount not to exceed \$5,000. The revenue source for the Arkansas River gaging fund is all moneys received as royalties from the state’s oil and gas leases in Hamilton, Kearny, Finney, Gray and Ford counties.

	FY24 Actuals	FY25 Adj	FY26
ROYALTIES 420100	93,073	95,000	95,000
OPERATING TRANSFER OUT 766020		-	-
TOTALS	93,073	95,000	95,000

2752 Laboratory Testing Services Fee Fund

The Laboratory Testing Services Fee Fund was established by the 2011 Kansas Legislature through a proviso in the FY 2012 budget and made permanent during the 2012 legislative session with the passage of Senate Bill 161. The purpose of this fund is to allow for the collection of fees for analytical services. Beginning with FY 2015, the KDA is using this fund to move monies from other internal programs to fund the Laboratory. This will provide better clarity to the Laboratory funding.

	FY24 Actuals	FY25 Adj	FY26
OPERATING TRANSFER IN 766010	1,332,385	1,332,385	1,332,385
WML: W&M LABORATORY FEES 420200	50,324	54,000	54,000
HLB: LAB TESTING INDUSTRIAL HEMP	-	-	-
LTS: LABORATORY TESTING SERVICES 420200	-	-	-
SALE OF EQUIPMENT 422600	-	315	-
INSURANCE REIMBURSEMENT 461200	-	-	-
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	1,382,709	1,386,700	1,386,385

KANSAS DEPARTMENT OF AGRICULTURE

2757 Compliance Education Fee Fund

This fund was authorized by the 2011 session of the Kansas Legislature and will be utilized for depositing monies collected for fines and penalties. Fees collected shall be used for compliance education.

	FY24 Actuals	FY25 Adj	FY26
FOP: FOOD SERVICE - CIVIL PENALTY 454090	61,750	65,000	65,000
CP: PEST/CHEM CIVIL PENALTY 454090	47,089	25,000	25,000
ACP: ANIMAL HEALTH CIVIL PENALTIES 454090	36,638	25,000	25,000
LCP: LODGING CIVIL PENALTY 454090	4,320	1,000	1,000
MCP: MEAT CIVIL PENALTY 454090	1,296	1,000	1,000
FTC: FERTILIZER - CIVIL PENALTY 454090	-	-	-
WMP: WEIGHT & MEASURES PENALTY 454090	147,003	-	-
ALL OTHER OPERATING GRANTS 441010	-	-	-
EDUCATION AND LIBRARIES 420500	-	-	-
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	298,096	117,000	117,000

2772 Conference Registration & Disbursement Fund

The Conference Registration Fund is to be used as a pass-through fund for conferences, meetings, educational programs or other events where participants pay a registration fee, or sponsors pay a sponsorship fee, and those fees are used to pay conference expenses.

	FY24 Actuals	FY25 Adj	FY26
ADL: AG DAY LUNCH SPONSOR 441010	-	-	-
AGS: AG GROWTH SPONSORSHIP 441010	-	17,000	18,000
LKT: LAND OF KS TRADESHOW EXHIBIT REG 420500	-	-	-
LKS: LAND OF KS TRADESHOW SPONSOR 420500	16,250	2,500	2,500
LMS: LAND OF KS FARMERS MARKET SHOW REG 420500	-	-	-
TOTALS	16,250	19,500	20,500

KANSAS DEPARTMENT OF AGRICULTURE

2773 Reimbursement & Recovery Fund

The Reimbursement and Recovery Fund is a pass-through fund for reimbursable activities such as Kansas Agricultural Week festivities, Fancy Food Show, Food Export Midwest internships, USLGE international travel, and Food Export Midwest out-of-state and international travel.

	FY24 Actuals	FY25 Adj	FY26
REIMBURSEMENT & RECOVERY 459090	-	45,000	45,000
TOTALS	-	45,000	45,000

2800 Agricultural Chemical Fee Fund

The Agricultural Chemical Act, K.S.A. 2-2201 et seq., provides for registration of agricultural chemicals (pesticides). The product registration fee is currently \$150 for antimicrobials and \$180 for all other pesticides. The State Water Plan Fund receives \$100 from each product registration, \$50 is credited to the Agricultural Chemical Fee Fund, and any remaining balance from non-antimicrobials (\$30) is credited towards the Kansas Agricultural Remediation Board (KARB) Fund.

	FY24 Actuals	FY25 Adj	FY26
AC: AG CHEM FEES 421110	731,180	715,000	715,000
OTHER REIMBURSEMENT & REFUNDS 462900			
OPERATING TRANSFER OUT 766020	(384,145)	(379,497)	(379,497)
TOTALS	347,035	335,503	335,503

KANSAS DEPARTMENT OF AGRICULTURE

2801 Feeding Stuffs Fee Fund

The Feeding Stuffs Law (K.S.A. 2-1001 et seq.) provides for an inspection fee on all feeding stuffs sold in Kansas. A registration fee of \$25 per product is required on all feeding stuffs sold in packages of ten pounds or less, and \$15 per specialty pet food product for those sold in packages of one pound or less. The inspection tonnage fee is \$0.09 per ton with a minimum inspection fee of \$15 shall be paid semi-annually, regardless of the fact that no tonnage was sold in Kansas for the reporting period. This law was amended to include an annual license fee of \$10 for manufacturers, and/or distributors of feeding stuffs.

	FY24 Actuals	FY25 Adj	FY26
FST: FEED STUFF TONNAGE 420100	634,194	630,000	630,000
FSR: FEED STUFF REGISTRATION 421110	337,817	315,000	315,000
FDA CONTRACT INSPECTIONS 420100	133,450	75,000	75,000
FSL: FEED STUFF LICENSE 421110	14,874	14,000	14,000
SPR: SPECIALTY PET FOOD REG 421110	10,207	10,000	10,000
FSP: FEED STUFF PENALTY 454090	13,032	10,000	10,000
FSA: FEED STUFF AUDIT 420100	725	50	50
CFA: CERT OF FREE SALE-ACAP 421110	7,160	3,500	3,500
OPERATING TRANSFER OUT 766020	(479,692)	(484,300)	(484,300)
TOTALS	671,767	573,250	573,250

KANSAS DEPARTMENT OF AGRICULTURE

2802 Fertilizer Fee Fund

The Fertilizer Law (K.S.A. 2-1201 et seq.) provides for a registration fee of each grade or brand of commercial fertilizer of \$45 per grade or brand, and an inspection tonnage fee of \$1.67 per ton. The registration fee is split between the Kansas Agricultural Remedation Board (KARB) Fund receiving \$40 and the Fertilizer Fee Fund receiving \$5. The tonnage inspection fee is also divided between various funds and the State Water Plan receives \$1.40 per ton, the Kansas Fertilizer Research fund receives \$0.04 per ton, and the remaining \$0.23 per ton is deposited in the Fertilizer Fees fund. The fee for custom blending fertilizer is \$25 per year license fee for each place of business.

	FY24 Actuals	FY25 Adj	FY26
FRT: FERTILIZER TONNAGE 420100	642,138	600,000	600,000
FRR: FERTILIZER REGISTRATION 421110	29,741	29,000	30,000
FBL: FERTILIZER BLENDERS 421110	11,772	10,000	10,000
FRP: FERT TONNAGE PENALTY 454090	31,005	-	-
FRA: FERTILIZER TONNAGE AUDIT 420100	-	-	-
OPERATING TRANSFER OUT 766020	(243,205)	(238,058)	(238,232)
TOTALS	471,451	400,942	401,768

2804 Pesticide Use Fee Fund

The Kansas Pesticide Law (K.S.A. 2-2438a et. seq.) requires the licensing of pesticide businesses, the certification of individual pesticide applicators, the registration of government agencies, registration of pest control technicians, and the registration of pesticide dealers.

The rates provided by statute are as follows:

Commercial Certification Examination Fee	\$45 per examination	Certification is in effect for 3 years.
Commercial Certification by Reciprocity	\$75 per category every 3 years	
Commercial Recertification by Training	\$50 per category every 3 years	
Private Certification Application Fee	\$25 every 5 years	
Business License Application Fee	\$140 per category annually	
Government Agency Registration Fee	\$50 annually	
Registration of Pesticide Dealers	\$25 or 100 annually, depending on annual sales	
Uncertified Applicator Fee	\$15 annually	
Pest Control Technician Registration Fee	\$40 (less uncert app fee) annually	

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	FY24 Actuals	FY25 Adj	FY26
BL: P&F BUSINESS LICENSE 421110	297,729	280,000	280,000
PUE: PEST USE EXAM FEES 420100	152,680	135,000	140,000
PRC: PESTICIDE PRIVATE CERT 421110	45,992	50,000	50,000
CMC: P&F COMMERCIAL CERT 421110	67,639	67,250	71,200
UA: PESTICIDE UNCERTIFIED APPLICATOR 421110	48,318	42,000	42,000
RT: PESTICIDE REGISTERED TECH 421110	54,472	45,000	45,000
CMR: P&F COMMERCIAL CERT RENEW TRNG 421110	36,378	34,500	31,875
DR: PESTICIDE DEALER REG 421110	29,300	29,000	29,000
GAR: PESTICIDE GOVERNMENT AGENCY 421110	5,653	5,500	5,000
ORP: OPEN RECORDS - PESTICIDE 420400	-	-	-
CFP: CERT OF FREE SALE-PEST 421110	-	-	-
OPERATING TRANSFER OUT 766020	(608,141)	(535,505)	(536,520)
TOTALS	130,020	152,745	157,555

2808 Egg Fee Fund

The Kansas Egg Law ([K.S.A. 2-2501](#)) levies an inspection fee on all eggs sold, offered or exposed for sale to food purveyors or consumers at the rate of 3.5 mills for each dozen eggs. The fee is paid quarterly, but in no event shall the remittance for any quarter be less than \$15. In lieu of the inspection fee, stamps can be purchased at \$18.70. Firms not filing their report can be fined \$5 a day penalty. Persons registering their place of business for the purpose of grading eggs shall pay an annual registration fee of \$5. [K.S.A. 2-2503](#) requires any person registering his place of business for the purpose of grading eggs to pay an annual registration fee of \$5.

	FY24 Actuals	FY25 Adj	FY26
EQF: EGG QUARTERLY SALES FEE 420100	204,221	180,000	180,000
EST: EGG STAMP SALES 420100	2,674	2,525	1,618
ERG: EGG PRODUCER REGISTRATION 421110	1,343	1,200	1,500
EQP: EGG QUARTERLY PENALTY 454090	90	100	50
EQA: EGG QUARTERLY AUDIT 420100	29	-	-
OPERATING TRANSFER OUT 766020	(26,136)	(33,217)	(33,098)
TOTALS	182,221	150,608	150,070

KANSAS DEPARTMENT OF AGRICULTURE

2809 Warehouse Fee Fund

Every year, 30 days prior to the expiration of a state warehouse license, the warehouseman is required by law to submit a current financial statement, along with the application for renewal and the appropriate license fee, which is based on the capacity of the warehouse plus \$500 for each functional unit. There is a flat charge of \$300 to amend a grain warehouse license. This amendment could be for a change in capacity or for a name change. These amendments would be performed at the request of the warehouseman. The grain warehouse program provides, what we consider to be a service to the grain industry, special examinations requested by the warehouseman. The most common example of this service would be a request for an inventory of the grain at a licensed warehouse fiscal year end. The current charges for performing special examinations are \$50 per hour (minimum of four hours), 57.5 cents per mile, and actual per diem.

	FY24 Actuals	FY25 Adj	FY26
GWL: GRAIN LICENSE FEE 421110	345,739	305,000	305,000
GWE: GRAIN WAREHOUSE EXAM 420990	14,748	35,000	35,000
GWA: GRAIN AMENDMENT FEE 421110	2,550	1,500	1,500
AVG DAILY BAL INTEREST EARNINGS 430150	15,636	6,000	6,000
GWP: GRAIN WAREHOUSE PENALTY 454090	695	200	200
OTHER MISC REVENUE 459090	-	-	-
OPERATING TRANSFER OUT 766020	(48,678)	(48,678)	(48,678)
TOTALS	330,690	299,022	299,022

KANSAS DEPARTMENT OF AGRICULTURE

2813 Food Safety Fee Fund

Executive Reorganization Order #32 was signed by Governor Sebelius on January 14, 2004. This reorganization order transferred the responsibilities for licensing and inspecting retail food stores, food service establishments located in retail food stores, mobile ice cream vendors, food vending machines, food vending machine companies, and food vending machine dealers from the Kansas Department of Health and Environment to the Kansas Department of Agriculture effective October 1, 2004. Then on April 24, 2008, Governor Sebelius signed Senate Bill 584 that transferred the responsibilities for licensing and inspecting restaurants, schools, senior meal sites, caterers, mobile food units, and lodging facilities from the Kansas Department of Health and Environment to the Kansas Department of Agriculture effective October 1, 2008. Legislation enacted by the 2003 legislature called for the establishment of the Division of Food Safety within the Kansas Department of Agriculture and the appointment of a director for the new division. To engage in the business of selling or producing food in Kansas, or operating a lodging facility, a business must apply for the proper license and pay the license and application fee assigned to that license. An application fee is assessed for new businesses and for existing businesses when a license expires due to a failure to renew. All licenses in the Division of Food Safety expire on March 31. Transferring authority allows for the assessment of late charges to food service in restaurants, retail food stores, lodging facilities, mobile ice cream vendors, food vending machines, food vending machine companies, and food vending machine dealers which are required to register, but do not pay renewal fees in a timely manner.

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	FY24 Actuals	FY25 Adj	FY26
CFE: CERT OF FREE SALE FOOD 421110	3,427	3,500	3,500
DFL: DUPLICATE FOOD LICENSE 420400	-	-	-
FN1: FOOD EST NEW APP/LIC <5,000 SQ FT RISK 1 421110	670,100	675,000	600,000
FN2: FOOD EST NEW APP/LIC ANY SQ FT RISK 2 421110	152,287	166,800	153,600
FN3: FOOD EST NEW APP/LIC ANY SQ FT RISK 3 421110	162,029	176,575	160,650
FN4: FOOD EST NEW APP/LIC ANY SQ FT RSK 4 421110	24,173	27,300	24,150
FN5: FOOD EST NEW APP/LIC 5,001-10,000 SQ FT RISK 1 421110	46,371	42,900	45,000
FN6: FOOD EST NEW APP/LIC 10,001-50,000 SQ FT RISK 1 421110	16,023	12,675	11,700
FN7: FOOD EST NEW APP/LIC > 50,000 SQ FT RISK 1 421110	1,074	1,050	1,050
FPP: FOOD PAPER PROCESSING FEE 454090	17,814	17,150	16,100
FR1: FOOD EST RENEWAL <5,000 SQ FT RISK 1 421110	1,889,026	1,757,475	1,700,100
FR2: FOOD EST RENEWAL ANY SQ FT RISK 2 421110	530,216	545,760	528,000
FR3: FOOD EST RENEWAL ANY SQ FT RISK 3 421110	380,923	388,520	388,850
FR4: FOOD EST RENEWAL ANY SQ FT RISK R 421110	24,173	27,300	24,150
FR5: FOOD EST RENEWAL 5,001-10,000 SQ FT RISK 1 421110	191,233	195,585	194,995
FR6: FOOD EST RENEWAL 10,001-50,000 SQ FT RISK 1 421110	175,117	136,350	135,000
FR7: FOOD EST RENEWAL >50,000 SQ FT RISK 1 421110	81,750	83,750	82,500
LPF: FOOD LATE PENALTY 454090	4,312	4,000	4,000
OFS: OPEN RECORDS - FOOD SAFETY 420400	-	-	-
PN1: FOOD PROC NEW APP/LIC < 1,000 SQ FT 421110	19,187	18,200	19,175
PN2: FOOD PROC NEW APP/LIC 1,001 - 5,000 SQ FT 421110	6,380	8,800	8,000
PN3: FOOD PROC NEW APP/LIC 5,001 - 10,000 SQ FT 421110	1,025	1,575	1,050
PN4: FOOD PROC NEW APP/LIC 10,001 - 50,000 SQ FT 421110	3,361	3,750	3,125
PN5: FOOD PROC NEW APP/LIC > 50,000 SQ FT 421110	1,457	3,000	2,250
PR1: FOOD PROC RENEWAL < 1,000 SQ FT 421110	52,506	52,500	52,500
PR2: FOOD PROC RENEWAL 1,001 - 5,000 SQ FT 421110	38,299	39,400	38,000
PR3: FOOD PROC RENEWAL 5,001 - 10,000 SQ FT 421110	12,418	12,100	11,000
PR4: FOOD PROC RENEWAL 10,001 - 50,000 SQ FT 421110	16,917	18,200	16,900
PR5: FOOD PROC RENEWAL > 50,000 SQ FT 421110	26,961	27,200	26,400
SCN: SCHOOL FULL SERVICE CAFETERIA NEW APP/LIC 421110	6,972	4,305	3,690
SCR: SCHOOL FULL SERVICE CAFETERIA RENEWAL 421110	429,810	440,315	429,840
SFS: SUMMER FOOD SERVICE INSPECTION 421110	28,500	30,000	30,000
SSN: SCHOOL SATELLITE LUNCH SITE NEW APP/LIC 421110	3,677	4,860	3,780
SSR: SCHOOL SATELLITE LUNCH SITE RENEWAL 421110	87,550	85,680	86,700
WN1: FOOD WRHS NEW APP/LIC < 1,000 SQ FT 421110	3,812	3,720	3,720
WN2: FOOD WRHS NEW APP/LIC 1,001 - 5,000 SQ FT 421110	355	1,125	750
WN3: FOOD WRHS NEW APP/LIC 5,001 - 10,000 SQ FT 421110	2,933	2,400	1,200
WN4: FOOD WRHS NEW APP/LIC 10,001 - 50,000 SQ FT 421110	5,314	6,000	2,400
WNS: FOOD WRHS NEW APP/LIC >50,000 SQ FT 421110	3,101	5,600	3,500
WR1: FOOD WRHS RENEWAL < 1,000 SQ FT 421110	12,253	12,000	13,760
WR2: FOOD WRHS RENEWAL 1,001 - 5,000 SQ FT 421110	21,387	10,500	12,075
WR3: FOOD WRHS RENEWAL 5,001 - 10,000 SQ FT 421110	4,775	5,000	5,750
WR4: FOOD WRHS RENEWAL 10,001 - 50,000 SQ FT 421110	20,440	20,400	20,700
WR5: FOOD WRHS RENEWAL > 50,000 SQ FT 421110	19,608	21,000	21,350
AUDIT AND INSPECTIONS 420100	84,387	90,000	90,000
FEDERAL GRANT OPERATING 440100	-	-	-
OPERATING TRANSFER OUT 766020	(1,153,534)	(1,260,012)	(1,212,183)
TOTALS	4,129,899	3,929,308	3,768,777

KANSAS DEPARTMENT OF AGRICULTURE

2817 Compensatory Mitigation Fund

HB 2061 in the 2015 legislative session created this fund. It was created to allow for the receipt of fees associated with conservation easements, as well as expend money out of this fund on behalf of watershed districts on the administration of conservation easements authorized by this bill.

	FY24 Actuals	FY25 Adj	FY26
	-	-	-
TOTALS	-	-	-

2829 Conservation Reserve Enhancement Program Fund

SB 330 in the 2016 legislative session created this fund for the KDA to receive and spend moneys related to CREP implementation.

	FY24 Actuals	FY25 Adj	FY26
	-	-	-
TOTALS	-	-	-

2831 Kansas Pesticide Waste Disposal Fund

SB 38 in the 2021 legislative session created this fund in which KDA may receive an annual transfer not to exceed \$50,000 per calendar year from the Kansas agricultural remediation board for the purpose of pesticide waste disposal.

	FY24 Actuals	FY25 Adj	FY26
AVERGE DAILY INTEREST 430150	-	-	-
OPERATING TRANSFER IN 766010	50,000	50,000	50,000
TOTALS	50,000	50,000	50,000

KANSAS DEPARTMENT OF AGRICULTURE

2868 Water Structures Emergency Fund

H Sub for Sub for SB267 in the 2022 legislative session created this fund in which KDA received a \$50,000 transfer of State General Fund (SGF).

	FY24 Actuals	FY25 Adj	FY26
OPERATING TRANSFER IN 766010	-	-	-
TOTALS	-	-	-

3013-3106 Meat & Poultry Inspection Grant

This subprogram operates under a cooperative agreement with the United States Department of Agriculture, Food Safety Inspection Service as an "equal to" meat and poultry inspection program and is eligible to receive matching federal funds for program expense and approved capital expenditures. In order to receive these matching funds, state funds must be appropriated. USDA will match dollar-for-dollar approved program expenditures. Some expenditures incurred by this subprogram are not eligible for matching funds, such as the inspection of buffalo, rabbits, and commercially raised deer and elk which are not considered amenable to the Federal Inspection Act, as well as expenditures incurred which result in overtime being billed to inspected plants. Some compliance officers also conduct inspection activities for the Food Safety and Lodging Inspection subprogram to maximize efficiencies—these activities are not funded with the Meat & Poultry Inspection fund. In addition to the direct matching funds for subprogram expenditures, the Kansas Department of Agriculture also receives indirect funds. This rate is not constant and is re-negotiated on a yearly basis.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	1,119,765	1,419,647	1,419,647
FEDERAL INDIRECT COST REIMBURSEMENT 462710	158,393	215,729	215,729
FEDERAL INDIRECT COST TRANSFER OUT 773200	(221,143)	(300,353)	(300,353)
TOTALS	1,057,015	1,335,023	1,335,023

KANSAS DEPARTMENT OF AGRICULTURE

3022-3903 Technical Assistance Contribution Agreement CFDA-10.932

The purpose of this contribution agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. KDA DOC will work closely with KDHE and KDWP in this endeavor. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. A total of 25 soil conservation technician positions to implement conservation practices are maintained through this funding agreement. (Also 3917-3825, 3952-3901, 3953-3902 & 3955-3904).

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	137,044	5,166,736	5,166,736
TOTALS	137,044	5,166,736	5,166,736

3080-3080 Water Structures USGS LIDAR Grant

Grant from the USGS for the acquisition of high-resolution topography in 4 different areas in the state.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

3081-3081 Water Structures NRCS LIDAR Grant

Grant from the NRCS for the acquisition of high-resolution topography in 4 different areas in the state.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

3081-3082 KACD Technical Assistance Grant

The purpose of this agreement between NRCS and the KACD is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. KDA DOC, as a sub-recipient of this grant, will work closely with KACD in this endeavor. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. The plan is to hire up to a total of 5 soil conservation technician positions to implement conservation practices. This agreement between KACD (as the recipient of NRCS funds from NACD) and KDA DOC was terminated effective June 30, 2021. KDA DOC will no longer be administering the federal funds. (Also 3917-3825, 3953-3902 and 3955-3904)

Effective July 1, 2021, KDA DOC is now working directly with seven conservation districts which receive the NRCS funding from NACD. KDA DOC provides each of these districts with the 20% match for their grant requirements with NACD.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100			
TOTALS	-	-	-

3103-3001 EPA Pesticide Disposal Grant

The Kansas Department of Health and Environment awarded this grant to the KDA to operate a pesticide collected and disposal program for 20 months starting in December of 2016 and ending in September of 2018.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

3104-3315 Organic Cost Share Grant

The Division of Ag Marketing receives funding from USDA-FSA as a part of the Organic Certification Cost-Share Program (NOCCSP). These funds help defray the costs of eligible organic certification expenses for producers and handlers of agricultural products within the state.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	25,251	33,160	33,160
FEDERAL INDIRECT COST REIMBURSEMENT 462710	75	365	365
FEDERAL INDIRECT COST TRANSFER OUT 773200	(75)	(365)	(365)
TOTALS	25,251	33,160	33,160

3185-3185 Service Member Ag Vocation Grant

This Service Member Agricultural Vocation Education (SAVE) – A Pathway to Farming for Transitioning Service Members and Veterans Grant provides \$257,000 to the Kansas Department of Agriculture to provide occupational training and transitional assistance to veterans and separating service members with an active interest in engaging in farming enterprises. The grant will provide support for apprenticeships, bee keeping (apiary operations), and farm tours, with an emphasis on educating a trained future workforce for farming and ranching operations.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 766050	-	-	-
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

3186-3186 National Livestock Readiness Program Grant

This grant, obtained in September 2017, provides \$10,000 to the Kansas Department of Agriculture to help minimize the effect of a disease outbreak on the US livestock industry by helping explore the suitability of existing and recently developed ICS credentialing framework, determining alternative methods, and present these options to representatives within the ag response community.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 766050	-	-	-
TOTALS	-	-	-

3199-3436 Homeland Security Federal Grant

The Governor’s Homeland Security Committee approved the allocation funding to the Kansas Department of Agriculture from the office of Domestic Preparedness. This is federal money that requires no matching state dollars. The purpose of the grant is to enhance the state’s preparedness in the event of a bioterrorist act.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 766050	-	291,017	291,017
TOTALS	-	291,017	291,017

KANSAS DEPARTMENT OF AGRICULTURE

3203-3213 Cooperating Technical Partner (CTP) Grant

In FY 2005, Executive Directive No. 05-360 established this FEMA fund for floodplain mapping studies. Under this grant the state contracts with engineering firms and qualified agencies to produce new floodplain maps, or to convert existing maps to digital format. The CTP program is the focus of FEMA’s map modernization efforts and will be the mechanism for map maintenance projects in the future. In FY 2006, FEMA identified that insufficient funds were available to accomplish the stated goal of mapping the entire nation. FEMA reduced the scope of mapping efforts to priority areas, although the size of the program in Kansas has expanded since the map modernization effort began. This grant program does not have any state match requirements, however, in some cases, local communities have provided matching funding for specific mapping projects included in the mapping activities defined for the grant.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	4,077,576	5,045,228	5,045,228
FEDERAL INDIRECT COST REIMBURSEMENT 462710	40,178	45,080	45,080
FEDERAL INDIRECT COST TRANSFER OUT 773200	(40,178)	(45,080)	(38,574)
TOTALS	4,077,576	5,045,228	5,051,734

3228-3220 Agricultural Conservation Easement Program Grant

The purpose of this agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment for federal agricultural and wetland easements. The intent of this cooperative effort is to increase conservation practices implementation on private lands in the state of Kansas by employing three easement specialist positions through funding agreements with local conservation districts. (Also 3917-3825 & 3952-3901)

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	27,435	27,435
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	2,104	2,104
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	(2,104)	(2,104)
TOTALS	-	27,435	27,435

KANSAS DEPARTMENT OF AGRICULTURE

3295-3290 Pesticide Performance Partnership Grant

The Pesticide Performance Partnership Grant (PPG) is an agreement between the regional administrator of region VII of the U.S. Environmental Protection Agency (EPA) and the secretary of the Kansas Department of Agriculture to set forth the work plan and funding for administering the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) in Kansas. The KDA and the EPA have an unbroken chain of negotiated, grant agreements since the inception of the PPG by EPA in 1996.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	546,450	773,593	773,593
FEDERAL INDIRECT COST REIMBURSEMENT 462710	79,549	119,246	119,246
FEDERAL INDIRECT COST TRANSFER OUT 773200	(79,549)	(119,249)	(119,246)
TOTALS	546,450	773,590	773,593

3360-3529 Pest Detection & Survey Grant

The United States Department of Agriculture conducts a program titled the Cooperative Agriculture Pest Survey (CAPS) program. CAPS funds are received from USDA through a cooperative agreement and are specifically designated to conduct plant pest survey and detection activities beyond those conducted by the state. Projects vary from year to year depending on federal and state priorities.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	146,365	146,365
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	15,411	15,411
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	(15,411)	(15,411)
TOTALS	-	146,365	146,365

KANSAS DEPARTMENT OF AGRICULTURE

3360-3530 Animal Health Disease Control (APHIS) Grant

This fund was created with the receipt of federal funds from USDA-APHIS and reflects a cooperative relationship between Division of Animal Health and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Veterinary Services (VS). For Fiscal Year 2022, two overarching cooperative agreements will be available to fund the following projects: Umbrella (Avian Health, Cattle Health, Swine Health, Equine/Cervid/Small Ruminants and Zoonotic) and Animal Disease Traceability (ADT). The agreements are used toward outreach/ education efforts and disease surveillance/control activities.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	561,882	522,167	522,167
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	(3,492)	(3,492)
TOTALS	561,882	518,675	518,675

3360-3536 Kansas Farmed Cervid Grant

This fund was established upon receiving a grant from USDA-APHIS for collecting cervid herd inventory and surveillance via unmanned aircraft system (UAS). By utilizing UAS technology, the project allows for the greater collection of data, while minimizing physical handling and decreasing the potential for transmission of chronic wasting disease (CWD) in wild cervid herds.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	224,984	224,984
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	2,443	2,443
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	(2,443)	(2,443)
TOTALS	-	224,984	224,984

KANSAS DEPARTMENT OF AGRICULTURE

3360-3538 Farm Bill Secure Beef Supply / KADP Grant

The purpose of this USDA- APHIS grant is to assist in the training of State Animal Health Officials and the implementation of a regional plan related to the Secure Beef Supply. Secure Beef Supply (SBS) implementation is a critical component for training and response during a foreign animal disease outbreak and the grant also provides a source of funding for the functional drill and exercises necessary.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	234,569	172,078	172,078
FEDERAL INDIRECT COST REIMBURSEMENT 462710	13,229	19,118	19,118
FEDERAL INDIRECT COST TRANSFER OUT 773200	(13,229)	(19,118)	(19,118)
TOTALS	234,569	172,078	172,078

3360-3539 Farm Bill – Compost Grant

This budget unit was added in FY21 due to an award from USDA-APHIS of nearly \$120,000 with 2018 Farm Bill funding. During a disease outbreak it is imperative to detect, control, and contain disease in animals as quickly and efficiently as possible, while stabilizing the economy and protecting both animal and public health. To that end, this grant provides support to provide training and education on the topic of disposal of animal carcasses and materials during a foreign animal disease (FAD) response.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	109,797	53,623	53,623
FEDERAL INDIRECT COST REIMBURSEMENT 462710	473	4,107	4,107
FEDERAL INDIRECT COST TRANSFER OUT 773200	(473)	(4,107)	(4,107)
TOTALS	109,797	53,623	53,623

KANSAS DEPARTMENT OF AGRICULTURE

3362-3353 FEMA Dam Safety Grant

Federal funds have been allocated through the Federal Emergency Management Agency (FEMA) to enhance state dam safety programs. Funds are allocated based on the number of regulated dams in the state, as well as the measurable performance of the state program. Kansas currently receives the second highest allocation in the nation. Professional civil engineers are dedicated to the following tasks: verify the hazard classification assigned to dams in areas of developing land use, identify dams in need of Emergency Action Plans (EAP), review high hazard dam inspection reports to verify requirements, identify high hazard dam deficiencies and conditions, and monitor of high hazard dam remediation projects. Additionally, engineering associates are dedicated to records management, database maintenance and GIS-based monitoring tools. Public awareness activities are also coordinated and conducted.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	168,141	694,005	694,005
FEDERAL INDIRECT COST REIMBURSEMENT 462710	13,772	36,654	36,654
FEDERAL INDIRECT COST TRANSFER OUT 773200	(13,772)	(36,654)	(36,654)
TOTALS	168,141	694,005	694,005

3426-3380 Forest Service Grant

The Kansas Forest Service (KFS) receives funds from the United States Forest Service to conduct forest health activities. The KFS and the KDA have historically entered into agreements in which the KFS will provide funding to conduct pest detection activities on endemic forest pests of interest of KFS, of which the amount of generally \$25,000 each calendar year. Each agreement calls for a dollar-for-dollar match by the KDA. The KDA activities under these agreements are directed towards exotic forest pest detection. The endemic and exotic pest data collected through this arrangement benefit each organization.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

3426-3381 Callery Pear Grant

The Kansas Forest Service (KFS) receives funds from the United States Forest Service to conduct forest health activities. This award is specifically for the survey of endemic callery pear in the eastern half of Kansas. Each agreement calls for a dollar-for-dollar match by the KDA. The KDA activities under these agreements are directed towards exotic forest pest detection. The endemic and exotic pest data collected through this arrangement benefit each organization.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

3427-3390 Livestock Market Reporters

This cooperative agreement with USDA-AMS-LPGMN provides KDA with federal funding to support livestock market reporters at markets currently located in Salina, Dodge City, and Pratt. This partnership allows critical information for transparent market data, which is then provided to USDA for official publication.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	30,000	19,000	19,000
TOTALS	30,000	19,000	19,000

3445-3330 FEMA Community Assistance Program Grant

Federal funds have been allocated through Region VII of the Federal Emergency Management Agency (FEMA) to offer technical assistance to local communities participating in the National Flood Insurance Program (NFIP).

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	171,485	382,071	382,071
FEDERAL INDIRECT COST REIMBURSEMENT 462710	21,002	42,461	42,461
FEDERAL INDIRECT COST TRANSFER OUT 773200	(21,002)	(42,461)	(42,461)
TOTALS	171,485	382,071	382,071

KANSAS DEPARTMENT OF AGRICULTURE

3462-3342 FDA ISO Grant

The Agricultural Laboratory was awarded a grant from the U.S. Food and Drug Administration in FY 2012 to facilitate the implementation of a quality system to meet the criteria for ISO/IEC 17025 and obtain accreditation for food testing in support of the Manufactured Food Regulatory Program Standards. This funding continued through FY20.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	-	-	-

3462-3344 FDA Grants

Retail Standards Cooperative Agreement--This cooperative agreement is utilized to pay for staff hired and expenses incurred to help the program conform and maintain compliance to the Voluntarily Retail Food Program Standards.

MFRPS Cooperative Agreement—Historically, this cooperative agreement was utilized to pay for staff and expenses incurred to help the program conform and maintain compliance to the Manufactured Foods Regulatory Program Standards. These expenditures are now included under the Flexible Funding Model Grant (3594-3905).

Capacity Building Cooperative Agreement—Historically, this cooperative agreement was utilized to pay for staff and expenses incurred to help the program create and maintain data analysis. This data was utilized to pinpoint areas of the state where education was needed for customers and what type of education was needed.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	104,236	119,854	119,854
FEDERAL INDIRECT COST REIMBURSEMENT 462710	13,488	14,470	14,470
FEDERAL INDIRECT COST TRANSFER OUT 773200	(13,488)	(14,470)	(14,470)
TOTALS	104,236	119,854	119,854

KANSAS DEPARTMENT OF AGRICULTURE

3462-3363 FDA Enhanced Produce Safety Grant

This grant provides funds for the KDA to provide education and training to produce stakeholders throughout the state of Kansas over a five-year period to improve safety and reduce food related diseases and illnesses on produce.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	371,908	343,971	343,975
FEDERAL INDIRECT COST REIMBURSEMENT 462710	33,267	30,238	30,238
FEDERAL INDIRECT COST TRANSFER OUT 773200	(33,267)	(30,238)	(30,238)
TOTALS	371,908	343,971	343,975

3462-3364 Flexible Funding Model (FFM)

This grant provides funds for KDA to establish a Manufactured Food Regulatory Program Standards (MFRPS). The goal is to implement a nationally integrated, risk-based, food safety system focused on protecting public health.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	364,888	409,024	409,027
FEDERAL INDIRECT COST REIMBURSEMENT 462710	55,170	55,976	55,976
FEDERAL INDIRECT COST TRANSFER OUT 773200	(55,170)	(55,976)	(55,976)
TOTALS	364,888	409,024	409,027

KANSAS DEPARTMENT OF AGRICULTURE

3462-3371 Lab Flexible Funding Model Grant

In FY20, the Agricultural Laboratory was awarded a grant in the amount of \$605,000 from the U.S. Food and Drug Administration (FDA), renewable for a period of five years. This grant covers a variety of topics including analysis of animal feed for prohibited materials (BSE), analysis of animal feed for chemical hazards, analysis of chemical hazards in human food products, and sampling of food products in support of the lab flexible funding model (LFFM). Through the utilization of these funds, the Kansas Department of Agriculture Laboratory aims to create a national, fully integrated food safety system by expanding their testing capabilities in both Microbiology and Chemistry, as well as increase their sample throughput in both human and animal product testing.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	310,951	312,241	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	24,049	22,759	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(24,049)	(22,759)	-
TOTALS	310,951	312,241	-

3462-3376 & 3462-3377 Animal Feed Program Regulatory Standards Grant—Laboratory

In FY 2016, the Agricultural Laboratory and Dairy & Feed Safety programs were awarded a \$450,000 cooperative agreement from the FDA, renewable for 5 years. In FY 2020, another five-year award, averaging \$460,000 per year, was awarded to both the Agricultural Laboratory and the Dairy & Feed Safety programs. By participating in this cooperative agreement, the Kansas Department of Agriculture (KDA) aims to successfully maintain the Animal Feed Regulatory Program Standards. Additionally, the Kansas Department of Agriculture Laboratory (KDAL) will maintain a quality system consistent with the principles and requirements of ISO/IEC 17025:2005. ISO/IEC 17025:2005 will attest to the KDAL's competency and technical capabilities to perform tasks and support traceability of data generated. Implementation of these standards means the KDA will maintain best practices for a high-quality animal feed regulatory program. The Dairy & Feed Safety program aims to ensure a safer feed supply for the State of Kansas without adversely impacting the manufacturers of animal feed in Kansas.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	327,253	391,623	391,623
FEDERAL GRANT OPERATING 440100	45,859	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	42,944	42,944
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	(42,944)	(42,944)
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	373,112	391,623	391,623

KANSAS DEPARTMENT OF AGRICULTURE

3462-3379 FDA Integrated Food Defense & Emergency Response Grant

The Dairy Inspection program was awarded a one-time grant from the U.S. Food and Drug Administration in FY 2016 to produce an online video training system used to certify milk haulers in the state of Kansas.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	29,896	33,762	33,792
TOTALS	29,896	33,762	33,792

3463-3300 Specialty Crop Block Grant

On December 21, 2004, the Specialty Crops Competitiveness Act of 2004 authorized the Department of Agriculture (USDA) to provide state assistance for specialty crops. Under Section 101 of the statute, the Secretary of Agriculture was directed to “make grants to States for each of the fiscal years 2005 through 2019 to be used by State departments of Agriculture solely to enhance the competitiveness of specialty crops.” Further years (2019 and beyond) are codified and re-authorized through the 2018 “Farm Bill” (Agriculture Improvement Act of 2018). Specialty crop block grant funds can be requested to enhance the competitiveness of specialty crops. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, horticulture, and nursery crops (including floriculture). Examples of “enhancing the competitiveness” of specialty crops includes, but is not limited to: research, promotion, marketing, nutrition, trade enhancement, food safety, food security, plant health programs, education, “buy local” programs, increased consumption, increased innovation, improved efficiency and reduced costs of distribution systems, environmental concerns and conservation, product development, and developing cooperatives. The agency is particularly interested in projects that address economic development and educational issues.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	571,672	362,294	362,294
FEDERAL INDIRECT COST REIMBURSEMENT 462710	568	15,615	15,615
FEDERAL INDIRECT COST TRANSFER OUT 773200	(568)	(15,615)	(15,615)
TOTALS	571,672	362,294	362,294

KANSAS DEPARTMENT OF AGRICULTURE

3590-3594 AMS FSMIP Farm US Grant

In October 2019, KDA was awarded \$192,330 in a collaborate project with Kansas State University to create and enrich consumer market access to Kansas collegiate campuses. Primarily focused on sorghum and wheat, the project intends to incorporate innovation, access, and connection, while increasing overall knowledge.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	69,053	14,744	-
TOTALS	69,053	14,744	-

3594-3610 USGS Water Use Grant

The KDA was awarded \$50,000 each year of a 2-year grant starting in FY17. The Kansas Department of Agriculture, Division of Water Resources will use this grant to migrate the water right information system (WRIS) database from Oracle to SQLServer and subsequent improvements to improve water-use data in the State of Kansas. KDA will also receive a little over \$42,000 in FY22 and FY23 as a continuation of this earlier work to continue and complete database migration.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	-	-	-

3594-3905 Flexible Funding Model – Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs

The purpose of this grant is to advance efforts for a national integrated food safety system (IFSS) by supporting Manufactured Food Regulatory Programs Standards (MFRPS), Rapid Response Teams (RRT) and Food Protection Task Force (FPTF) programs, as well as special projects. Funds will be used to maintain conformance with the most current version of the MFRPS, support the FPTF, and facilitate long-term improvements and innovation to the NIFSS by unifying and coordinating federal/state/local HAF emergency response efforts.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

3662-3662 Local Food Purchase Assistance (LFPA) Grant

Awarded through the United States Department of Agriculture – Agricultural Marketing Service, the purpose of this grant is to maintain and improve food and agricultural supply chain resiliency. The Kansas Department of Agriculture was the recipient of an award in the amount of \$2,500,000, in which the agency will work to procure and distribute local and regional foods, in collaboration with food-bank organizations.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	3,078,054	2,608,000	42,873
FEDERAL INDIRECT COST REIMBURSEMENT 462710	794	10,600	0
FEDERAL INDIRECT COST TRANSFER OUT 773200	(794)	(10,600)	0
TOTALS	3,078,054	2,608,000	42,873

3684-3684 Farm and Ranch Stress Assistance Network (FRSAN) Grant

The Kansas Department of Agriculture was the recipient of a grant in the amount of \$500,000 to assist with combatting mental health issues for individuals engaged in farming, ranching, and other agricultural-related occupations. A full-scale media campaign, stress-release items, and gun locks were a target of this USDA-National Institute of Food and Agriculture (NIFA) funded award.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	10,674	0	0
FEDERAL INDIRECT COST REIMBURSEMENT 462710	88	0	0
FEDERAL INDIRECT COST TRANSFER OUT 773200	(88)	0	0
TOTALS	10,674	0	0

KANSAS DEPARTMENT OF AGRICULTURE

3917-3825 NRCS Contribution Grant – Streambank / Water Quality

The Division of Conservation has entered into agreements with the United States Department of Agriculture (USDA), Natural Resource Conservation Service (NRCS). In the past, the Division of Conservation has received funding which has allowed the hiring of special project positions to provide technical assistance to conservation districts and provide clerical assistance on NRCS federal contracts. Funds will be utilized to provide funding employing a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	261,860	403,929	403,929
FEDERAL INDIRECT COST REIMBURSEMENT 462710	15,070	12,032	12,032
FEDERAL INDIRECT COST TRANSFER OUT 773200	(15,070)	(12,032)	(12,032)
TOTALS	261,860	403,929	403,929

3952-3901 NRCS Technical Assistance Grant CFDA 10.069

The purpose of this funding agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	415,190	287,087	287,087
FEDERAL INDIRECT COST REIMBURSEMENT 462710	17,022	2,749	2,749
FEDERAL INDIRECT COST TRANSFER OUT 773200	(17,022)	(2,749)	(2,749)
TOTALS	415,190	287,087	287,087

KANSAS DEPARTMENT OF AGRICULTURE

3953-3902 NRCS Technical Assistance Grant CFDA 10.924

The purpose of this funding between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	103,483	151,991	151,991
FEDERAL INDIRECT COST REIMBURSEMENT 462710	14,247	1,039	1,039
FEDERAL INDIRECT COST TRANSFER OUT 773200	(14,247)	(1,039)	(1,039)
TOTALS	103,483	151,991	151,991

3955-3904 NRCS Technical Assistance Grant CFDA 10.912

The purpose of this funding between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	579,106	548,300	548,300
FEDERAL INDIRECT COST REIMBURSEMENT 462710	7,489	892	892
FEDERAL INDIRECT COST TRANSFER OUT 773200	(7,489)	(892)	(892)
TOTALS	579,106	548,300	548,300

Agency: Department of Agriculture
Reporting Level: 1001031 Administration

1 Object/Revenue Decription Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
*****Change Package***** Type: E Description: Number: 4 Animal Health Veterinarian Group: A MEANS OF FUNDING OPERATING EXPENDITURES 0053	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0

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Agency: Department of Agriculture
 Reporting Level: 2060110 Meat and Poultry

1 Object/Revenue Description Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
*****Change Package*****						
Type: E Description: Number: 1 Water Structure Inspections Group: A EXPENDITURES						
OTHER CONTRACTUAL SERVICES 529900	0	0	0	0	0	0
Contractual Services 2	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0
*****Change Package*****						
Type: E Description: Number: 2 Meat & Poultry Staffing Demand Group: A EXPENDITURES						
SALARIES AND WAGES 51000	0	0	0	350,000	350,000	0
Salaries and Wages 1	0	0	0	350,000	350,000	0
EXPENDITURE TOTALS	0	0	0	350,000	350,000	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	0	350,000	350,000	0
STATE GENERAL FUND 1000	0	0	0	350,000	350,000	0
TOTAL FUNDING	0	0	0	350,000	350,000	0
*****Change Package*****						
Type: E Description: Number: 3 Sorghum Investment Program Group: A EXPENDITURES						
STATE AID TO LOCAL GOVERNMENT 551100	0	0	0	0	0	0
Aid to Locals 8	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0
*****Change Package*****						
Type: E Description: Number: 4 Animal Health Veterinarian Group: A EXPENDITURES						
SALARIES AND WAGES 51000	0	0	0	0	0	0
Salaries and Wages 1	0	0	0	0	0	0
Travel and Subsistence 52500	0	0	0	0	0	0
Contractual Services 2	0	0	0	0	0	0

Agency: Department of Agriculture

Reporting Level: 2060110 Meat and Poultry

1 Object/Revenue Decription Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
TRUCKS 540600	0	0	0	0	0	0
Capital Outlay 4	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0

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Agency: Department of Agriculture
 Reporting Level: 3061130 Water Structures

1 Object/Revenue Decription Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
*****Change Package*****						
Type: E Description: Number: 1 Water Structure Inspections Group: A						
EXPENDITURES						
OTHER CONTRACTUAL SERVICES 529900	0	0	0	650,000	650,000	0
Contractual Services 2	0	0	0	650,000	650,000	0
EXPENDITURE TOTALS	0	0	0	650,000	650,000	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053						
STATE GENERAL FUND 1000	0	0	0	650,000	650,000	0
TOTAL FUNDING	0	0	0	650,000	650,000	0
*****Change Package*****						
Type: E Description: Number: 2 Meat & Poultry Staffing Demand Group: A						
EXPENDITURES						
SALARIES AND WAGES 51000	0	0	0	0	0	0
Salaries and Wages 1	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053						
STATE GENERAL FUND 1000	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0
*****Change Package*****						
Type: E Description: Number: 3 Sorghum Investment Program Group: A						
EXPENDITURES						
STATE AID TO OTHER ST AGENCIES 551700	0	0	0	0	0	0
Other Assistance 9	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0
*****Change Package*****						
Type: E Description: Number: 4 Animal Health Veterinarian Group: A						
EXPENDITURES						

Agency: Department of Agriculture

Reporting Level: 3061130 Water Structures

1 Object/Revenue		2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
Decription	Code						
SALARIES AND WAGES	51000	0	0	0	0	0	0
Salaries and Wages	1	0	0	0	0	0	0
InState Travel and Subsistence	52510	0	0	0	0	0	0
Contractual Services	2	0	0	0	0	0	0
TRUCKS	540600	0	0	0	0	0	0
Capital Outlay	4	0	0	0	0	0	0
EXPENDITURE TOTALS		0	0	0	0	0	0

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Agency: Department of Agriculture

Reporting Level: 3067130 Structures

1 Object/Revenue Decription Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
*****Change Package***** Type: E Description: Number: 1 Water Structure Inspections Group: A EXPENDITURES OTHER PROFESSIONAL FEES 527990	0	0	0	0	0	0
Contractual Services 2	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	0	0	0	0
STATE GENERAL FUND 1000	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0

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Agency: Department of Agriculture
 Reporting Level: 6064010 Animal Health

1 Object/Revenue Decription Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
*****Change Package*****						
Type: E Description: Number: 4 Animal Health Veterinarian Group: A						
EXPENDITURES						
SALARIES AND WAGES 51000	0	0	0	100,000	100,000	0
Salaries and Wages 1	0	0	0	100,000	100,000	0
Travel and Subsistence 52500	0	0	0	10,000	10,000	0
Contractual Services 2	0	0	0	10,000	10,000	0
TRUCKS 540600	0	0	0	40,000	40,000	0
Capital Outlay 4	0	0	0	40,000	40,000	0
EXPENDITURE TOTALS	0	0	0	150,000	150,000	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	0	150,000	150,000	0
STATE GENERAL FUND 1000	0	0	0	150,000	150,000	0
TOTAL FUNDING	0	0	0	150,000	150,000	0
AUTHORIZED EMPLOYEES						
FTE	0.00	0.00	0.00	1.00	1.00	0.00
AUTHORIZED EMPLOYEES	0.00	0.00	0.00	1.00	1.00	0.00
TOTAL AUTHORIZED EMPLOYEES	0.00	0.00	0.00	1.00	1.00	0.00

Agency: Department of Agriculture

Reporting Level: 8001039 Ag Marketing

1 Object/Revenue Decription Code	2 FY 2024 Actuals	3 FY 2025 Adjusted Budget Request	4 FY 2026 Base Budget Request	5 FY 2026 Agency Change Packages	6 FY 2026 Adjusted Budget Request	7
*****Change Package*****						
Type: E Description:						
Number: 3 Sorghum Investment Program						
Group: A						
EXPENDITURES						
State Aid Payments 55100	0	0	0	1,000,000	1,000,000	0
STATE AID TO LOCAL GOVERNMENT 551100	0	0	0	0	0	0
Aid to Locals 8	0	0	0	1,000,000	1,000,000	0
STATE AID TO OTHER ST AGENCIES 551700	0	0	0	0	0	0
Other Assistance 9	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	1,000,000	1,000,000	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	0	1,000,000	1,000,000	0
STATE GENERAL FUND 1000	0	0	0	1,000,000	1,000,000	0
TOTAL FUNDING	0	0	0	1,000,000	1,000,000	0

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	25,133,690	30,453,011	30,453,011	30,720,235	450,000	31,170,235
	TOTAL Salaries and Wages	25,133,690	30,453,011	30,453,011	30,720,235	450,000	31,170,235
52000	Communication	644,981	620,626	620,626	569,720	0	569,720
52100	Freight and Express	34,254	42,121	42,121	41,936	0	41,936
52200	Printing and Advertising	95,043	112,469	112,469	119,570	0	119,570
52300	Rents	1,840,721	1,671,429	1,671,429	1,625,189	0	1,625,189
52400	Reparing and Servicing	1,057,553	954,899	954,899	961,473	0	961,473
52500	Travel and Subsistence	279,489	457,679	457,679	434,957	10,000	444,957
52510	InState Travel and Subsistence	271,634	284,947	284,947	266,082	0	266,082
52520	Out of State Travel and Subsistence	175,919	182,125	182,125	170,650	0	170,650
52530	International Travel and Subsistence	5,181	5,500	5,500	5,500	0	5,500
52600	Fees-other Services	1,519,506	1,750,642	1,750,642	1,468,700	0	1,468,700
52700	Fee-Professional Services	12,100,479	25,945,223	25,945,223	12,913,983	0	12,913,983
52800	Utilities	278,686	317,918	317,918	323,119	0	323,119
52900	Other Contractual Services	3,762,079	8,748,439	8,748,439	4,293,723	650,000	4,943,723
	TOTAL Contractual Services	22,065,525	41,094,017	41,094,017	23,194,602	660,000	23,854,602
53000	Clothing	21,909	41,376	41,376	38,746	0	38,746
53200	Food for Human Consumption	84	0	0	0	0	0
53400	Maint Constr Material Supply	21,719	33,170	33,170	29,170	0	29,170
53500	Vehicle Part Supply Accessory	432,702	576,019	576,019	550,382	0	550,382
53600	Pro Science Supply Material	263,375	250,154	250,154	235,054	0	235,054
53700	Office and Data Supplies	37,991	43,939	43,939	43,624	0	43,624
53900	Other Supplies and Materials	130,168	159,243	159,243	153,813	0	153,813
	TOTAL Commodities	907,948	1,103,901	1,103,901	1,050,789	0	1,050,789
	TOTAL Capital Outlay	1,863,255	1,851,832	1,851,832	1,499,660	40,000	1,539,660
	SUBTOTAL State Operations	49,970,418	74,502,761	74,502,761	56,465,286	1,150,000	57,615,286
55000	Federal Aid Payments	0	0	0	0	0	0
55100	State Aid Payments	2,502,706	3,502,706	3,502,706	2,502,706	1,000,000	3,502,706
	TOTAL Aid to Local Governments	2,502,706	3,502,706	3,502,706	2,502,706	1,000,000	3,502,706
55200	Claims	136,027	120,500	120,500	120,500	0	120,500
55500	State Special Grants	10,838,554	24,385,414	24,385,414	10,418,099	0	10,418,099
	TOTAL Other Assistance	10,974,581	24,505,914	24,505,914	10,538,599	0	10,538,599
	TOTAL REPORTABLE EXPENDITURES	63,447,705	102,511,381	102,511,381	69,506,591	2,150,000	71,656,591
57000	Other Non-expense	3,039	93,398	93,398	0	0	0
77300	Transfers	868,714	150,000	150,000	150,000	0	150,000
	TOTAL Non-Expense Items	871,753	243,398	243,398	150,000	0	150,000
	TOTAL EXPENDITURES	64,319,458	102,754,779	102,754,779	69,656,591	2,150,000	71,806,591

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	13,360,052	14,050,194	14,050,194	14,141,415	2,150,000	16,291,415
1000	0054 OPERATING EXPENDITURES-OFF HOS	10,000	10,000	10,000	10,000	0	10,000
1000	0065 ANML FACLTS INSP PROG ER SHLTR	0	50,000	50,000	50,000	0	50,000
1000	0066 Local Farm to Food Program	0	900,000	900,000	900,000	0	900,000
1000	0300 AGENCY LEGAL SERVICES	0	50,000	50,000	50,000	0	50,000
1800	0070 SWPF-INTERSTATE ISSUES	378,587	1,086,418	1,086,418	541,029	0	541,029
1800	0075 SWPF-WATER USE STUDY	112,911	417,362	417,362	100,000	0	100,000
1800	0080 SWPF-BASIN MGMT	745,304	4,169,739	4,169,739	704,740	0	704,740
1800	0088 Irrigation Technology	627,499	2,606,480	2,606,480	550,000	0	550,000
1800	0089 Crop and Livestock Research	380,293	519,707	519,707	350,000	0	350,000
1800	0090 SOIL HEALTH INITIATIVE	323,774	497,170	497,170	400,000	0	400,000
1800	1205 SWPF-WATER RESOURCE COST SHA	3,499,898	6,236,339	6,236,339	2,834,714	0	2,834,714
1800	1210 SWPF-NONPOINT SOURCE POLL ASS	1,993,303	2,550,115	2,550,115	1,871,401	0	1,871,401
1800	1220 SWPF-CONSERVATION DISTRICT AID	2,502,706	3,502,706	3,502,706	2,502,706	0	2,502,706
1800	1225 SWPF-CONSERV RESV ENHANCE PRG	244,338	6,659,617	6,659,617	559,322	0	559,322
1800	1240 SWPF-WATERSHED DAM CONST	3,650,000	3,000,000	3,000,000	650,000	0	650,000
1800	1250 SWPF-WATER QUALITY BUFFER INTV	0	635,432	635,432	0	0	0
1800	1260 SWPF-RIPARIAN & WETLAND PRG	193,927	693,406	693,406	154,024	0	154,024
1800	1290 Streambank Stabilization	585,768	1,992,385	1,992,385	750,000	0	750,000
1800	1300 KS RESERVOIR PRTECT INIT ADM	1,075,631	1,892,164	1,892,164	0	0	0
1900	1110 SEIDF-AGRICULTURE MARKETING PR	1,030,378	1,054,361	1,054,361	1,054,361	0	1,054,361
2004	0700 MEAT & POULTRY INSPECTION FF	15,871	9,908	9,908	220,386	0	220,386
2006	0900 ENTOMOLOGY FF	620,731	604,176	604,176	607,979	0	607,979
2007	2010 LIVESTOCK MKT BRAND INPECT	90,000	46,514	46,514	96,189	0	96,189
2009	2020 VETERINARY INSPECTION	910,003	500,000	500,000	500,000	0	500,000
2011	2030 LIVESTOCK BRAND FEE FUND	197,972	152,391	152,391	130,985	0	130,985
2037	1075 WATER STRUCTURES FD	75,338	123,881	123,881	19,100	0	19,100
2043	1080 WATER STRUCTURES-ST HWY FD	134,256	259,104	259,104	261,633	0	261,633
2095	1090 KS AGRICULTURAL REMEDIATION FD	970,669	1,082,000	1,082,000	1,082,000	0	1,082,000
2105	1015 DAIRY FF	773,446	762,118	762,118	782,236	0	782,236
2110	1020 WATER RESOURCES COST FD	0	19,351	19,351	19,469	0	19,469
2117	1100 SOIL AMENDMENT FF	56,303	86,845	86,845	87,502	0	87,502
2118	1200 AGRICULTURAL LIMING MAT FF	3,399	36,203	36,203	43,243	0	43,243
2165	1500 WEIGHTS AND MEASURES FF	64,370	39,675	39,675	39,674	0	39,674
2168	1600 WATER APPROPRIATION CERT FD	722,794	821,663	821,663	718,231	0	718,231
2187	2720 AGRICULTURAL SEED FF	173,641	148,729	148,729	149,677	0	149,677
2194	1800 CHEMIGATION FF	103,467	154,391	154,391	155,704	0	155,704
2202	2500 ANIMAL DISEASE CONTROL	743,056	875,401	875,401	968,845	0	968,845
2207	2050 ANIMAL DEALERS	163,301	189,675	189,675	200,862	0	200,862
2210	1805 PLANT PEST EMER RESPONSE FD	0	0	0	0	0	0
2322	2000 PUBLICATIONS FF	924	9,823	9,823	9,823	0	9,823
2331	2351 MDF-VALUE ADDED	54,827	12,000	12,000	12,000	0	12,000
2333	2360 TRADEMARK FD	162,728	99,665	99,665	99,665	0	99,665
2343	2343 ALT CROP RESEARCH ACT LICENSNG	131,796	38,793	38,793	26,044	0	26,044

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2346	2100 GENERAL FF	0	308,846	308,846	511,996	0	511,996
2346	2105 GENERAL FEE FUND - ADMIN	3,226,693	3,966,917	3,966,917	3,780,274	0	3,780,274
2402	2200 CONVERSION OF MAT & EQUIP FD	(95,825)	97,000	97,000	105,000	0	105,000
2456	2400 LODGING FEE FUND	72,381	77,580	77,580	78,347	0	78,347
2517	2510 BUFFER PARTICIPATION INCTV FD	46,845	178,284	178,284	0	0	0
2542	2090 LAND RECLAMATION FF	97,235	134,615	134,615	107,535	0	107,535
2550	2550 PETROLEUM INSPECTION FF	800,520	1,052,684	1,052,684	1,058,627	0	1,058,627
2629	2800 US GEO SVC COOP GAGE AGRT GT F	0	16,200	16,200	16,200	0	16,200
2710	2700 LABORATORY EQUIP FD	86,700	142,250	142,250	86,700	0	86,700
2751	2751 ARKANSAS RIVER GAGING	89,520	0	0	0	0	0
2752	2752 LAB TESTING SERVICES FEE FD	1,376,038	1,555,606	1,555,606	1,537,561	0	1,537,561
2757	2757 COMPLIANCE EDUCATION FEE FUND	144,812	141,718	141,718	117,725	0	117,725
2772	2101 CR&DF-AGRICULTURE	27,740	0	0	0	0	0
2773	2294 R&RF-AGRICULTURE	(11,744)	0	0	0	0	0
2800	2900 AGRICULTURAL CHEMICAL FF	265,668	360,018	360,018	362,910	0	362,910
2801	4000 FEEDING STUFFS FF	550,165	588,728	588,728	679,346	0	679,346
2802	4100 FERTILIZER FF	195,272	393,853	393,853	396,650	0	396,650
2804	4300 PESTICIDE USE FF	241,637	206,704	206,704	208,193	0	208,193
2808	4600 EGG FF	100,690	110,340	110,340	113,858	0	113,858
2809	4700 WAREHOUSE FF	247,516	303,455	303,455	336,179	0	336,179
2813	4805 FOOD SFTY-RETAIL FOOD SAFETY	3,684,597	4,592,027	4,592,027	4,675,891	0	4,675,891
2831	2831 KS PESTICIDE WASTE DISPOSAL FD	111,723	50,000	50,000	50,000	0	50,000
3013	3106 Meat & Poultry Federal FFY15	1,384,846	1,776,369	1,776,369	1,793,744	0	1,793,744
3022	3903 NRCS GRANT CFDA 10.932 FY19	141,421	5,174,500	5,174,500	5,166,736	0	5,166,736
3104	3315 ORGANIC CERT COST SHARE	25,325	33,525	33,525	33,525	0	33,525
3199	3436 HOMELAND 13	211,227	127,786	127,786	125,885	0	125,885
3203	3213 FEMA CTP FLOODPLAIN MAP FFY13	5,738,587	10,133,021	10,133,021	5,044,600	0	5,044,600
3228	3220 NRCS CFDA 10.931	18,362	27,435	27,435	27,435	0	27,435
3295	3290 EPA PSTCD PRFRM PRTRNS GRT FDF	717,190	751,126	751,126	755,107	0	755,107
3360	3529 AGRICULTURE FORESTRY	188,804	290,782	290,782	319,228	0	319,228
3360	3530 P&A DISEASE, PEST CONTROL & AC	567,195	633,452	633,452	615,005	0	615,005
3360	3536 Farmed CERVID Grant	101,121	45,538	45,538	38,535	0	38,535
3360	3538 Farm Bill Secure Beef Supply	2,843	181,255	181,255	110,696	0	110,696
3360	3539 Livestock Compost	8,780	15,120	15,120	4,771	0	4,771
3362	3353 FEMA DAM SAFETY FDF	127,095	1,424,816	1,424,816	694,934	0	694,934
3426	3380 OFGF-USDA KS FORESTRY SVCS	(17,048)	26,730	26,730	27,520	0	27,520
3426	3381 Callery Pear Survey	(2,111)	0	0	0	0	0
3427	3390 OFGF-USDA NASS COST FUND	22,871	19,121	19,121	19,112	0	19,112
3445	3330 OFGF-NATL FLOODPLAIN INSUR	249,762	809,405	809,405	385,992	0	385,992
3462	3344 Retail Standards	189,779	36,705	36,705	30,950	0	30,950
3462	3363 Enhance Produce Safety	353,696	449,294	449,294	451,239	0	451,239
3462	3364 Flexible Funding Model	466,702	463,821	463,821	467,321	0	467,321
3462	3371 LAB FFM	357,522	320,299	320,299	331,319	0	331,319
3462	3376 ANIMAL FEED REGULATORY PROG	59,326	39,050	39,050	40,541	0	40,541

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
3462	3377 ANIMAL FEED REGULATORY PROG	367,838	340,134	340,134	341,498	0	341,498
3462	3379 DAIRY MILK HAULER EDUCATION	36,204	22,360	22,360	17,360	0	17,360
3463	3300 SPECIALTY CROP BLOCK GRANT FD	326,572	378,155	378,155	378,168	0	378,168
3590	3594 AMS FSMIP	45,483	0	0	0	0	0
3662	3662 Local Food Purchase Grant	2,453,756	44,659	44,659	45,190	0	45,190
3663	3663 RFSI PRG COOP AMS GRT	39,208	3,816,720	3,816,720	2,120,922	0	2,120,922
3667	3667 HRTLND RGNL FD BUSN CNTR FD	498	0	0	0	0	0
3684	3684 Farm & Ranch Stress Assist	5,303	0	0	0	0	0
3756	3535 AMER RESCUE PLAN STATE RELIEF	341,760	633,464	633,464	0	0	0
3889	3880 WRE RSRC MGM-BRF COOR EPA/KDH	69,481	276,723	276,723	250,000	0	250,000
3917	3825 NRCS-STREAM BANK/WATER QUALITY	276,930	415,889	415,889	403,929	0	403,929
3952	3901 NRCS GRANT CFDA 10.069 FY19	478,794	287,087	287,087	287,087	0	287,087
3953	3902 NRCS GRANT CFDA 10.924 FY19	143,575	158,080	158,080	151,991	0	151,991
3954	3905 FLX FNDING MDL COOP AGRMT FY19	59,143	0	0	0	0	0
3955	3904 NRCS GRANT CFDA 10.912 FY19	617,135	586,234	586,234	548,300	0	548,300
7305	7000 GIFTS AND DONATIONS FD	3,039	93,398	93,398	0	0	0
0	TOTAL GENERAL FUNDS	13,370,052	15,060,194	15,060,194	15,151,415	2,150,000	17,301,415
1040	TOTAL ALL OTHER FUNDS	50,949,406	87,694,585	87,694,585	54,505,176	0	54,505,176
1044	TOTAL ALL FUNDS	64,319,458	102,754,779	102,754,779	69,656,591	2,150,000	71,806,591

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,752,657	2,110,315	2,110,315	2,125,857	100,000	2,225,857
	TOTAL Salaries and Wages	1,752,657	2,110,315	2,110,315	2,125,857	100,000	2,225,857
52000	Communication	31,001	32,700	32,700	33,998	0	33,998
52100	Freight and Express	80	650	650	650	0	650
52200	Printing and Advertising	2,790	6,800	6,800	6,800	0	6,800
52300	Rents	119,260	140,887	140,887	153,398	0	153,398
52400	Reparing and Servicing	93,366	70,499	70,499	77,939	0	77,939
52500	Travel and Subsistence	12,358	48,382	48,382	44,342	10,000	54,342
52510	InState Travel and Subsistence	19,718	21,500	21,500	15,500	0	15,500
52520	Out of State Travel and Subs	13,019	20,500	20,500	11,000	0	11,000
52600	Fees-other Services	306,303	312,733	312,733	299,628	0	299,628
52700	Fee-Professional Services	1,214,786	894,220	894,220	921,919	0	921,919
52800	Utilities	12,254	12,217	12,217	13,632	0	13,632
52900	Other Contractual Services	197,579	231,300	231,300	231,300	0	231,300
	TOTAL Contractual Services	2,022,514	1,792,388	1,792,388	1,810,106	10,000	1,820,106
53000	Clothing	0	6,600	6,600	6,600	0	6,600
53400	Maint Constr Material Supply	84	11,550	11,550	7,550	0	7,550
53500	Vehicle Part Supply Accessory	28,153	55,265	55,265	55,265	0	55,265
53600	Pro Science Supply Material	22,395	11,492	11,492	11,492	0	11,492
53700	Office and Data Supplies	28	150	150	150	0	150
53900	Other Supplies and Materials	13,027	25,569	25,569	27,069	0	27,069
	TOTAL Commodities	63,687	110,626	110,626	108,126	0	108,126
	TOTAL Capital Outlay	153,438	147,900	147,900	177,900	40,000	217,900
	SUBTOTAL State Operations	3,992,296	4,161,229	4,161,229	4,221,989	150,000	4,371,989
55200	Claims	0	500	500	500	0	500
	TOTAL Other Assistance	0	500	500	500	0	500
	TOTAL REPORTABLE EXPENDITURES	3,992,296	4,161,729	4,161,729	4,222,489	150,000	4,372,489
77300	Transfers	2,551	0	0	0	0	0
	TOTAL Non-Expense Items	2,551	0	0	0	0	0
	TOTAL EXPENDITURES	3,994,847	4,161,729	4,161,729	4,222,489	150,000	4,372,489

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,210,576	1,350,213	1,350,213	1,356,732	150,000	1,506,732
1000	0065 ANML FACLTS INSP PROG ER SHLTR	0	50,000	50,000	50,000	0	50,000
2007	2010 LIVESTOCK MKT BRAND INPECT	90,000	46,514	46,514	96,189	0	96,189
2009	2020 VETERINARY INSPECTION	910,003	500,000	500,000	500,000	0	500,000
2011	2030 LIVESTOCK BRAND FEE FUND	197,972	152,391	152,391	130,985	0	130,985
2202	2500 ANIMAL DISEASE CONTROL	743,056	875,401	875,401	968,845	0	968,845
2207	2050 ANIMAL DEALERS	163,301	189,675	189,675	200,862	0	200,862
3360	3529 AGRICULTURE FORESTRY	0	122,170	122,170	149,869	0	149,869
3360	3530 P&A DISEASE, PEST CONTROL & AC	567,195	633,452	633,452	615,005	0	615,005
3360	3536 Farmed CERVID Grant	101,121	45,538	45,538	38,535	0	38,535
3360	3538 Farm Bill Secure Beef Supply	2,843	181,255	181,255	110,696	0	110,696
3360	3539 Livestock Compost	8,780	15,120	15,120	4,771	0	4,771
0	TOTAL GENERAL FUNDS	1,210,576	1,400,213	1,400,213	1,406,732	150,000	1,556,732
120	TOTAL ALL OTHER FUNDS	2,784,271	2,761,516	2,761,516	2,815,757	0	2,815,757
124	TOTAL ALL FUNDS	3,994,847	4,161,729	4,161,729	4,222,489	150,000	4,372,489

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	655,106	936,384	936,384	944,049	0	944,049
	TOTAL Salaries and Wages	655,106	936,384	936,384	944,049	0	944,049
52000	Communication	15,221	16,275	16,275	14,791	0	14,791
52100	Freight and Express	0	31	31	23	0	23
52200	Printing and Advertising	2,848	4,176	4,176	4,540	0	4,540
52300	Rents	50,592	51,758	51,758	50,968	0	50,968
52400	Reparing and Servicing	30,034	34,932	34,932	35,410	0	35,410
52500	Travel and Subsistence	18,288	37,964	37,964	19,964	0	19,964
52510	InState Travel and Subsistence	10,891	12,000	12,000	4,000	0	4,000
52520	Out of State Travel and Subs	5,272	7,000	7,000	5,000	0	5,000
52600	Fees-other Services	32,683	43,913	43,913	44,450	0	44,450
52700	Fee-Professional Services	3,777,115	10,178,545	10,178,545	4,929,890	0	4,929,890
52800	Utilities	5,018	6,124	6,124	6,256	0	6,256
52900	Other Contractual Services	179,084	113,262	113,262	138,438	0	138,438
	TOTAL Contractual Services	4,127,046	10,505,980	10,505,980	5,253,730	0	5,253,730
53000	Clothing	0	300	300	300	0	300
53400	Maint Constr Material Supply	0	10	10	10	0	10
53500	Vehicle Part Supply Accessory	5,264	19,889	19,889	19,889	0	19,889
53600	Pro Science Supply Material	0	447	447	447	0	447
53700	Office and Data Supplies	21	41	41	41	0	41
53900	Other Supplies and Materials	50	244	244	244	0	244
	TOTAL Commodities	5,335	20,931	20,931	20,931	0	20,931
	TOTAL Capital Outlay	18,893	89,350	89,350	24,350	0	24,350
	SUBTOTAL State Operations	4,806,380	11,552,645	11,552,645	6,243,060	0	6,243,060
55100	State Aid Payments	2,502,706	3,502,706	3,502,706	2,502,706	0	2,502,706
	TOTAL Aid to Local Governments	2,502,706	3,502,706	3,502,706	2,502,706	0	2,502,706
55500	State Special Grants	9,717,792	23,160,656	23,160,656	9,193,341	0	9,193,341
	TOTAL Other Assistance	9,717,792	23,160,656	23,160,656	9,193,341	0	9,193,341
	TOTAL REPORTABLE EXPENDITURES	17,026,878	38,216,007	38,216,007	17,939,107	0	17,939,107
57000	Other Non-expense	3,039	93,398	93,398	0	0	0
77300	Transfers	56,088	0	0	0	0	0
	TOTAL Non-Expense Items	59,127	93,398	93,398	0	0	0
	TOTAL EXPENDITURES	17,086,005	38,309,405	38,309,405	17,939,107	0	17,939,107

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	492,945	675,143	675,143	680,684	0	680,684
1800	0088 Irrigation Technology	627,499	2,606,480	2,606,480	550,000	0	550,000
1800	0090 SOIL HEALTH INITIATIVE	323,774	497,170	497,170	400,000	0	400,000
1800	1205 SWPF-WATER RESOURCE COST SHA	3,499,898	6,236,339	6,236,339	2,834,714	0	2,834,714
1800	1210 SWPF-NONPOINT SOURCE POLL ASS	1,993,303	2,550,115	2,550,115	1,871,401	0	1,871,401
1800	1220 SWPF-CONSERVATION DISTRICT AID	2,502,706	3,502,706	3,502,706	2,502,706	0	2,502,706
1800	1225 SWPF-CONSERV RESV ENHANCE PRG	244,338	6,659,617	6,659,617	559,322	0	559,322
1800	1240 SWPF-WATERSHED DAM CONST	3,650,000	3,000,000	3,000,000	650,000	0	650,000
1800	1250 SWPF-WATER QUALITY BUFFER INTV	0	635,432	635,432	0	0	0
1800	1260 SWPF-RIPARIAN & WETLAND PRG	193,927	693,406	693,406	154,024	0	154,024
1800	1290 Streambank Stabilization	585,768	1,992,385	1,992,385	750,000	0	750,000
1800	1300 KS RESERVOIR PRTECT INIT ADM	1,075,631	1,892,164	1,892,164	0	0	0
2118	1200 AGRICULTURAL LIMING MAT FF	3,399	36,203	36,203	43,243	0	43,243
2517	2510 BUFFER PARTICIPATION INCTV FD	46,845	178,284	178,284	0	0	0
2542	2090 LAND RECLAMATION FF	97,235	134,615	134,615	107,535	0	107,535
3022	3903 NRCS GRANT CFDA 10.932 FY19	141,421	5,174,500	5,174,500	5,166,736	0	5,166,736
3228	3220 NRCS CFDA 10.931	18,362	27,435	27,435	27,435	0	27,435
3889	3880 WRE RSRC MGM-BRF COOR EPA/KDH	69,481	276,723	276,723	250,000	0	250,000
3917	3825 NRCS-STREAM BANK/WATER QUALITY	276,930	415,889	415,889	403,929	0	403,929
3952	3901 NRCS GRANT CFDA 10.069 FY19	478,794	287,087	287,087	287,087	0	287,087
3953	3902 NRCS GRANT CFDA 10.924 FY19	143,575	158,080	158,080	151,991	0	151,991
3955	3904 NRCS GRANT CFDA 10.912 FY19	617,135	586,234	586,234	548,300	0	548,300
7305	7000 GIFTS AND DONATIONS FD	3,039	93,398	93,398	0	0	0
0	TOTAL GENERAL FUNDS	492,945	675,143	675,143	680,684	0	680,684
230	TOTAL ALL OTHER FUNDS	16,593,060	37,634,262	37,634,262	17,258,423	0	17,258,423
234	TOTAL ALL FUNDS	17,086,005	38,309,405	38,309,405	17,939,107	0	17,939,107

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,203,929	1,322,180	1,322,180	1,332,790	0	1,332,790
	TOTAL Salaries and Wages	1,203,929	1,322,180	1,322,180	1,332,790	0	1,332,790
52000	Communication	19,796	17,500	17,500	17,500	0	17,500
52100	Freight and Express	7,085	8,000	8,000	8,000	0	8,000
52200	Printing and Advertising	261	900	900	900	0	900
52300	Rents	53,379	35,609	35,609	35,609	0	35,609
52400	Reparing and Servicing	47,988	57,226	57,226	57,414	0	57,414
52500	Travel and Subsistence	22,321	60,200	60,200	60,200	0	60,200
52510	InState Travel and Subsistence	14,699	15,500	15,500	15,500	0	15,500
52520	Out of State Travel and Subsis	23,407	25,000	25,000	25,000	0	25,000
52600	Fees-other Services	145,487	88,500	88,500	90,207	0	90,207
52700	Fee-Professional Services	2,519	4,500	4,500	4,500	0	4,500
52800	Utilities	3,932	4,795	4,795	4,890	0	4,890
52900	Other Contractual Services	5,452	7,200	7,200	7,200	0	7,200
	TOTAL Contractual Services	346,326	324,930	324,930	326,920	0	326,920
53000	Clothing	1,934	2,200	2,200	2,200	0	2,200
53400	Maint Constr Material Supply	3,876	200	200	200	0	200
53500	Vehicle Part Supply Accessory	30,765	41,000	41,000	41,000	0	41,000
53600	Pro Science Supply Material	3,528	6,000	6,000	6,000	0	6,000
53700	Office and Data Supplies	323	700	700	700	0	700
53900	Other Supplies and Materials	3,208	11,630	11,630	6,130	0	6,130
	TOTAL Commodities	43,634	61,730	61,730	56,230	0	56,230
	TOTAL Capital Outlay	87,849	4,500	4,500	104,500	0	104,500
	TOTAL REPORTABLE EXPENDITURES	1,681,738	1,713,340	1,713,340	1,820,440	0	1,820,440
	SUBTOTAL State Operations	1,681,738	1,713,340	1,713,340	1,820,440	0	1,820,440
77300	Transfers	45,859	0	0	0	0	0
	TOTAL Non-Expense Items	45,859	0	0	0	0	0
	TOTAL EXPENDITURES	1,727,597	1,713,340	1,713,340	1,820,440	0	1,820,440

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
2105	1015 DAIRY FF	773,446	762,118	762,118	782,236	0	782,236
2801	4000 FEEDING STUFFS FF	550,165	588,728	588,728	679,346	0	679,346
3462	3377 ANIMAL FEED REGULATORY PROG	367,838	340,134	340,134	341,498	0	341,498
3462	3379 DAIRY MILK HAULER EDUCATION	36,148	22,360	22,360	17,360	0	17,360
TOTAL GENERAL FUNDS		0	0	0	0	0	0
40 TOTAL ALL OTHER FUNDS		1,727,597	1,713,340	1,713,340	1,820,440	0	1,820,440
44 TOTAL ALL FUNDS		1,727,597	1,713,340	1,713,340	1,820,440	0	1,820,440

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	3,982,396	4,603,336	4,603,336	4,652,453	0	4,652,453
	TOTAL Salaries and Wages	3,982,396	4,603,336	4,603,336	4,652,453	0	4,652,453
52000	Communication	91,798	82,230	82,230	83,280	0	83,280
52100	Freight and Express	864	800	800	800	0	800
52200	Printing and Advertising	10,698	7,677	7,677	5,126	0	5,126
52300	Rents	118,361	52,506	52,506	52,525	0	52,525
52400	Reparing and Servicing	103,079	122,758	122,758	126,384	0	126,384
52500	Travel and Subsistence	44,719	60,508	60,508	60,508	0	60,508
52510	InState Travel and Subsistence	47,842	52,000	52,000	52,000	0	52,000
52520	Out of State Travel and Subsis	19,382	27,500	27,500	27,500	0	27,500
52600	Fees-other Services	189,370	160,700	160,700	166,256	0	166,256
52700	Fee-Professional Services	3,365	102,100	102,100	113,600	0	113,600
52800	Utilities	5,602	6,831	6,831	6,964	0	6,964
52900	Other Contractual Services	21,222	20,300	20,300	20,300	0	20,300
	TOTAL Contractual Services	656,302	695,910	695,910	715,243	0	715,243
53000	Clothing	422	4,776	4,776	4,776	0	4,776
53400	Maint Constr Material Supply	602	2,500	2,500	2,500	0	2,500
53500	Vehicle Part Supply Accessory	83,902	98,611	98,611	96,000	0	96,000
53600	Pro Science Supply Material	3,413	3,500	3,500	3,500	0	3,500
53700	Office and Data Supplies	2,956	3,400	3,400	3,400	0	3,400
53900	Other Supplies and Materials	4,967	7,000	7,000	7,000	0	7,000
	TOTAL Commodities	96,262	119,787	119,787	117,176	0	117,176
	TOTAL Capital Outlay	156,081	160,734	160,734	182,734	0	182,734
	TOTAL REPORTABLE EXPENDITURES	4,891,041	5,579,767	5,579,767	5,667,606	0	5,667,606
	SUBTOTAL State Operations	4,891,041	5,579,767	5,579,767	5,667,606	0	5,667,606
77300	Transfers	235,948	150,000	150,000	150,000	0	150,000
	TOTAL Non-Expense Items	235,948	150,000	150,000	150,000	0	150,000
	TOTAL EXPENDITURES	5,126,989	5,729,767	5,729,767	5,817,606	0	5,817,606

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Budget Print Version

Dept. Name: Food Safety
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6014X-2060140-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:30:00

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	200,001	0	0	0	0	0
2456	2400 LODGING FEE FUND	72,381	77,580	77,580	78,347	0	78,347
2808	4600 EGG FF	100,690	110,340	110,340	113,858	0	113,858
2813	4805 FOOD SFTY-RETAIL FOOD SAFETY	3,684,597	4,592,027	4,592,027	4,675,891	0	4,675,891
3462	3344 Retail Standards	189,779	36,705	36,705	30,950	0	30,950
3462	3363 Enhance Produce Safety	353,696	449,294	449,294	451,239	0	451,239
3462	3364 Flexible Funding Model	466,702	463,821	463,821	467,321	0	467,321
3954	3905 FLX FNDING MDL COOP AGRMT FY19	59,143	0	0	0	0	0
0	TOTAL GENERAL FUNDS	200,001	0	0	0	0	0
80	TOTAL ALL OTHER FUNDS	4,926,988	5,729,767	5,729,767	5,817,606	0	5,817,606
84	TOTAL ALL FUNDS	5,126,989	5,729,767	5,729,767	5,817,606	0	5,817,606

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Budget Print Version

Dept. Name: Grain Warehouse
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60700-2060730-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
Time: 10:08:50

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	386,132	411,182	411,182	415,666	0	415,666
	TOTAL Salaries and Wages	386,132	411,182	411,182	415,666	0	415,666
52000	Communication	5,708	2,100	2,100	2,227	0	2,227
52100	Freight and Express	33	50	50	50	0	50
52300	Rents	2,070	682	682	682	0	682
52400	Reparing and Servicing	6,067	8,930	8,930	9,242	0	9,242
52500	Travel and Subsistence	29,391	30,700	30,700	30,700	0	30,700
52510	InState Travel and Subsistence	41,734	40,000	40,000	40,000	0	40,000
52520	Out of State Travel and Subsis	2,581	1,400	1,400	1,400	0	1,400
52600	Fees-other Services	13,996	10,300	10,300	10,500	0	10,500
52800	Utilities	72	80	80	82	0	82
52900	Other Contractual Services	2,366	2,148	2,148	2,147	0	2,147
	TOTAL Contractual Services	104,018	96,390	96,390	97,030	0	97,030
53500	Vehicle Part Supply Accessory	12,894	12,616	12,616	12,616	0	12,616
53700	Office and Data Supplies	27	0	0	0	0	0
53900	Other Supplies and Materials	2,000	250	250	250	0	250
	TOTAL Commodities	14,921	12,866	12,866	12,866	0	12,866
	TOTAL Capital Outlay	50,972	3,000	3,000	33,000	0	33,000
	TOTAL REPORTABLE EXPENDITURES	556,043	523,438	523,438	558,562	0	558,562
	SUBTOTAL State Operations	556,043	523,438	523,438	558,562	0	558,562
	TOTAL EXPENDITURES	556,043	523,438	523,438	558,562	0	558,562

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Budget Print Version

Dept. Name: Grain Warehouse
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60700-2060730-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
Time: 10:08:50

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	309,109	219,983	219,983	222,383	0	222,383
2809	4700 WAREHOUSE FF	246,934	303,455	303,455	336,179	0	336,179
0	TOTAL GENERAL FUNDS	309,109	219,983	219,983	222,383	0	222,383
20	TOTAL ALL OTHER FUNDS	246,934	303,455	303,455	336,179	0	336,179
24	TOTAL ALL FUNDS	556,043	523,438	523,438	558,562	0	558,562

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Budget Print Version

Dept. Name: Laboratory
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-62500-2062510-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:43:34

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	902,036	1,117,606	1,117,606	1,126,345	0	1,126,345
	TOTAL Salaries and Wages	902,036	1,117,606	1,117,606	1,126,345	0	1,126,345
52000	Communication	16,585	14,186	14,186	14,610	0	14,610
52100	Freight and Express	877	850	850	900	0	900
52200	Printing and Advertising	332	75	75	355	0	355
52300	Rents	431,981	423,469	423,469	424,499	0	424,499
52400	Reparing and Servicing	248,419	213,870	213,870	223,759	0	223,759
52500	Travel and Subsistence	3,192	3,600	3,600	3,875	0	3,875
52520	Out of State Travel and Subsis	6,634	575	575	600	0	600
52600	Fees-other Services	34,312	41,065	41,065	37,075	0	37,075
52700	Fee-Professional Services	31,957	4,200	4,200	8,660	0	8,660
52800	Utilities	131,043	140,963	140,963	144,400	0	144,400
52900	Other Contractual Services	4,342	1,000	1,000	1,100	0	1,100
	TOTAL Contractual Services	909,674	843,853	843,853	859,833	0	859,833
53000	Clothing	195	450	450	320	0	320
53400	Maint Constr Material Supply	3,403	200	200	200	0	200
53500	Vehicle Part Supply Accessory	1,157	500	500	600	0	600
53600	Pro Science Supply Material	137,517	129,000	129,000	138,500	0	138,500
53700	Office and Data Supplies	51	250	250	300	0	300
53900	Other Supplies and Materials	365	300	300	370	0	370
	TOTAL Commodities	142,688	130,700	130,700	140,290	0	140,290
	TOTAL Capital Outlay	203,638	145,750	145,750	101,300	0	101,300
	TOTAL REPORTABLE EXPENDITURES	2,158,036	2,237,909	2,237,909	2,227,768	0	2,227,768
	SUBTOTAL State Operations	2,158,036	2,237,909	2,237,909	2,227,768	0	2,227,768
77300	Transfers	28,220	0	0	0	0	0
	TOTAL Non-Expense Items	28,220	0	0	0	0	0
	TOTAL EXPENDITURES	2,186,256	2,237,909	2,237,909	2,227,768	0	2,227,768

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Budget Print Version

Dept. Name: Laboratory
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-62500-2062510-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:43:34

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	316,808	180,704	180,704	231,647	0	231,647
2187	2720 AGRICULTURAL SEED FF	(2,775)	0	0	0	0	0
2710	2700 LABORATORY EQUIP FD	86,700	142,250	142,250	86,700	0	86,700
2752	2752 LAB TESTING SERVICES FEE FD	1,376,038	1,555,606	1,555,606	1,537,561	0	1,537,561
3462	3371 LAB FFM	350,159	320,299	320,299	331,319	0	331,319
3462	3376 ANIMAL FEED REGULATORY PROG	59,326	39,050	39,050	40,541	0	40,541
0	TOTAL GENERAL FUNDS	316,808	180,704	180,704	231,647	0	231,647
60	TOTAL ALL OTHER FUNDS	1,869,448	2,057,205	2,057,205	1,996,121	0	1,996,121
64	TOTAL ALL FUNDS	2,186,256	2,237,909	2,237,909	2,227,768	0	2,227,768

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Budget Print Version

Dept. Name: Ag Marketing
Agency Name: Department of Agriculture
Agency Reporting Level: 046-00-81030-8001039-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:28:11

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,027,545	1,098,480	1,098,480	1,109,537	0	1,109,537
	TOTAL Salaries and Wages	1,027,545	1,098,480	1,098,480	1,109,537	0	1,109,537
52000	Communication	19,822	18,460	18,460	19,285	0	19,285
52100	Freight and Express	15,277	15,200	15,200	15,200	0	15,200
52200	Printing and Advertising	52,321	46,400	46,400	55,408	0	55,408
52300	Rents	110,171	78,876	78,876	78,876	0	78,876
52400	Reparing and Servicing	19,952	14,231	14,231	14,671	0	14,671
52500	Travel and Subsistence	24,316	29,950	29,950	29,950	0	29,950
52510	InState Travel and Subsistence	16,888	7,500	7,500	7,500	0	7,500
52520	Out of State Travel and Subsistence	41,365	38,000	38,000	38,000	0	38,000
52530	International Travel and Subsistence	1,258	1,500	1,500	1,500	0	1,500
52600	Fees-other Services	51,300	145,205	145,205	145,915	0	145,915
52700	Fee-Professional Services	160,105	204,852	204,852	109,147	0	109,147
52800	Utilities	7,020	8,571	8,571	8,733	0	8,733
52900	Other Contractual Services	556,678	5,473,909	5,473,909	3,679,209	0	3,679,209
	TOTAL Contractual Services	1,076,473	6,082,654	6,082,654	4,203,394	0	4,203,394
53400	Maint Constr Material Supply	805	250	250	250	0	250
53500	Vehicle Part Supply Accessory	9,378	9,950	9,950	12,705	0	12,705
53600	Pro Science Supply Material	19	15	15	15	0	15
53700	Office and Data Supplies	244	0	0	0	0	0
53900	Other Supplies and Materials	56,253	55,000	55,000	55,000	0	55,000
	TOTAL Commodities	66,699	65,215	65,215	67,970	0	67,970
	TOTAL Capital Outlay	6,070	3,150	3,150	3,150	0	3,150
	SUBTOTAL State Operations	2,176,787	7,249,499	7,249,499	5,384,051	0	5,384,051
55000	Federal Aid Payments	0	0	0	0	0	0
55100	State Aid Payments	0	0	0	0	1,000,000	1,000,000
	TOTAL Aid to Local Governments	0	0	0	0	1,000,000	1,000,000
55200	Claims	136,027	120,000	120,000	120,000	0	120,000
55500	State Special Grants	280,293	274,758	274,758	274,758	0	274,758
	TOTAL Other Assistance	416,320	394,758	394,758	394,758	0	394,758
	TOTAL REPORTABLE EXPENDITURES	2,593,107	7,644,257	7,644,257	5,778,809	1,000,000	6,778,809
77300	Transfers	115,578	0	0	0	0	0
	TOTAL Non-Expense Items	115,578	0	0	0	0	0
	TOTAL EXPENDITURES	2,708,685	7,644,257	7,644,257	5,778,809	1,000,000	6,778,809

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Budget Print Version

Dept. Name: Ag Marketing
Agency Name: Department of Agriculture
Agency Reporting Level: 046-00-81030-8001039-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	604,506	811,003	811,003	811,056	1,000,000	1,811,056
1000	0066 Local Farm to Food Program	0	900,000	900,000	900,000	0	900,000
1800	0089 Crop and Livestock Research	380,293	519,707	519,707	350,000	0	350,000
1900	1110 SEIDF-AGRICULTURE MARKETING PR	1,030,378	1,054,361	1,054,361	1,054,361	0	1,054,361
2331	2351 MDF-VALUE ADDED	54,827	12,000	12,000	12,000	0	12,000
2333	2360 TRADEMARK FD	162,728	99,665	99,665	99,665	0	99,665
2772	2101 CR&DF-AGRICULTURE	27,740	0	0	0	0	0
2773	2294 R&RF-AGRICULTURE	(11,744)	0	0	0	0	0
3104	3315 ORGANIC CERT COST SHARE	25,325	33,525	33,525	33,525	0	33,525
3427	3390 OFGF-USDA NASS COST FUND	22,871	19,121	19,121	19,112	0	19,112
3463	3300 SPECIALTY CROP BLOCK GRANT FD	326,572	378,155	378,155	378,168	0	378,168
3590	3594 AMS FSMIP	45,483	0	0	0	0	0
3663	3663 RFSI PRG COOP AMS GRT	39,208	3,816,720	3,816,720	2,120,922	0	2,120,922
3667	3667 HRTLND RGNL FD BUSN CNTR FD	498	0	0	0	0	0
0	TOTAL GENERAL FUNDS	604,506	1,711,003	1,711,003	1,711,056	1,000,000	2,711,056
140	TOTAL ALL OTHER FUNDS	2,104,179	5,933,254	5,933,254	4,067,753	0	4,067,753
144	TOTAL ALL FUNDS	2,708,685	7,644,257	7,644,257	5,778,809	1,000,000	6,778,809

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Budget Print Version

Dept. Name: Meat and Poultry
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60100-2060110-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:29:30

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	2,821,262	3,127,430	3,127,430	3,157,442	350,000	3,507,442
	TOTAL Salaries and Wages	2,821,262	3,127,430	3,127,430	3,157,442	350,000	3,507,442
52000	Communication	34,548	32,204	32,204	34,154	0	34,154
52100	Freight and Express	6,918	8,774	8,774	8,774	0	8,774
52200	Printing and Advertising	0	500	500	500	0	500
52300	Rents	70,468	46,516	46,516	46,516	0	46,516
52400	Reparing and Servicing	46,265	44,782	44,782	46,247	0	46,247
52500	Travel and Subsistence	9,452	23,850	23,850	22,450	0	22,450
52510	InState Travel and Subsistence	8,956	10,000	10,000	10,000	0	10,000
52520	Out of State Travel and Subsis	522	550	550	550	0	550
52600	Fees-other Services	75,474	66,296	66,296	68,696	0	68,696
52700	Fee-Professional Services	234	0	0	0	0	0
52800	Utilities	10,718	11,178	11,178	11,397	0	11,397
52900	Other Contractual Services	17,377	18,290	18,290	18,390	0	18,390
	TOTAL Contractual Services	280,932	262,940	262,940	267,674	0	267,674
53000	Clothing	9,446	12,900	12,900	12,900	0	12,900
53400	Maint Constr Material Supply	38	450	450	450	0	450
53500	Vehicle Part Supply Accessory	84,060	88,724	88,724	88,724	0	88,724
53600	Pro Science Supply Material	32,294	49,000	49,000	49,000	0	49,000
53700	Office and Data Supplies	690	2,898	2,898	2,898	0	2,898
53900	Other Supplies and Materials	726	3,200	3,200	3,200	0	3,200
	TOTAL Commodities	127,254	157,172	157,172	157,172	0	157,172
	TOTAL Capital Outlay	184,943	272,600	272,600	222,986	0	222,986
	SUBTOTAL State Operations	3,414,391	3,820,142	3,820,142	3,805,274	350,000	4,155,274
55100	State Aid Payments	0	0	0	0	0	0
	TOTAL Aid to Local Governments	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	3,414,391	3,820,142	3,820,142	3,805,274	350,000	4,155,274
77300	Transfers	211,834	0	0	0	0	0
	TOTAL Non-Expense Items	211,834	0	0	0	0	0
	TOTAL EXPENDITURES	3,626,225	3,820,142	3,820,142	3,805,274	350,000	4,155,274

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Budget Print Version

Dept. Name: Meat and Poultry
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60100-2060110-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:29:30

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	2,225,508	2,033,865	2,033,865	1,791,144	350,000	2,141,144
2004	0700 MEAT & POULTRY INSPECTION FF	15,871	9,908	9,908	220,386	0	220,386
3013	3106 Meat & Poultry Federal FFY15	1,384,846	1,776,369	1,776,369	1,793,744	0	1,793,744
0	TOTAL GENERAL FUNDS	2,225,508	2,033,865	2,033,865	1,791,144	350,000	2,141,144
30	TOTAL ALL OTHER FUNDS	1,400,717	1,786,277	1,786,277	2,014,130	0	2,014,130
34	TOTAL ALL FUNDS	3,626,225	3,820,142	3,820,142	3,805,274	350,000	4,155,274

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Budget Print Version

Dept. Name: Pesticide-Fertilizer
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6312X-2063120-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
Time: 10:09:18

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,181,848	1,608,291	1,608,291	1,621,520	0	1,621,520
	TOTAL Salaries and Wages	1,181,848	1,608,291	1,608,291	1,621,520	0	1,621,520
52000	Communication	24,013	25,511	25,511	25,908	0	25,908
52100	Freight and Express	1,257	5,000	5,000	5,000	0	5,000
52200	Printing and Advertising	1,652	5,100	5,100	5,100	0	5,100
52300	Rents	47,751	37,948	37,948	37,948	0	37,948
52400	Reparing and Servicing	24,430	32,476	32,476	33,293	0	33,293
52500	Travel and Subsistence	10,745	26,750	26,750	26,750	0	26,750
52510	InState Travel and Subsistence	10,483	12,200	12,200	12,200	0	12,200
52520	Out of State Travel and Subsis	2,999	4,000	4,000	4,000	0	4,000
52600	Fees-other Services	55,778	46,410	46,410	49,591	0	49,591
52700	Fee-Professional Services	138,958	50,000	50,000	50,000	0	50,000
52800	Utilities	3,843	4,687	4,687	4,780	0	4,780
52900	Other Contractual Services	880	22,364	22,364	21,176	0	21,176
	TOTAL Contractual Services	322,789	272,446	272,446	275,746	0	275,746
53000	Clothing	0	2,050	2,050	2,050	0	2,050
53400	Maint Constr Material Supply	169	300	300	300	0	300
53500	Vehicle Part Supply Accessory	37,395	50,000	50,000	47,000	0	47,000
53600	Pro Science Supply Material	34,945	6,500	6,500	6,500	0	6,500
53700	Office and Data Supplies	1,469	3,500	3,500	3,500	0	3,500
53900	Other Supplies and Materials	507	2,400	2,400	2,400	0	2,400
	TOTAL Commodities	74,485	64,750	64,750	61,750	0	61,750
	TOTAL Capital Outlay	32,589	57,450	57,450	57,050	0	57,050
	TOTAL REPORTABLE EXPENDITURES	1,611,711	2,002,937	2,002,937	2,016,066	0	2,016,066
	SUBTOTAL State Operations	1,611,711	2,002,937	2,002,937	2,016,066	0	2,016,066
77300	Transfers	79,549	0	0	0	0	0
	TOTAL Non-Expense Items	79,549	0	0	0	0	0
	TOTAL EXPENDITURES	1,691,260	2,002,937	2,002,937	2,016,066	0	2,016,066

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Budget Print Version

Dept. Name: Pesticide-Fertilizer
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6312X-2063120-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
Time: 10:09:18

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
2117	1100 SOIL AMENDMENT FF	56,303	86,845	86,845	87,502	0	87,502
2194	1800 CHEMIGATION FF	103,467	154,391	154,391	155,704	0	155,704
2800	2900 AGRICULTURAL CHEMICAL FF	265,668	360,018	360,018	362,910	0	362,910
2802	4100 FERTILIZER FF	195,272	393,853	393,853	396,650	0	396,650
2804	4300 PESTICIDE USE FF	241,637	206,704	206,704	208,193	0	208,193
2831	2831 KS PESTICIDE WASTE DISPOSAL FD	111,723	50,000	50,000	50,000	0	50,000
3295	3290 EPA PSTCD PRFRM PRTNRS GRT FDF	717,190	751,126	751,126	755,107	0	755,107
TOTAL GENERAL FUNDS		0	0	0	0	0	0
70 TOTAL ALL OTHER FUNDS		1,691,260	2,002,937	2,002,937	2,016,066	0	2,016,066
74 TOTAL ALL FUNDS		1,691,260	2,002,937	2,002,937	2,016,066	0	2,016,066

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Budget Print Version

Dept. Name: Plant Protection
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-63000-2063100-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
Time: 16:46:25

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,124,095	1,126,003	1,126,003	1,135,225	0	1,135,225
	TOTAL Salaries and Wages	1,124,095	1,126,003	1,126,003	1,135,225	0	1,135,225
52000	Communication	21,299	17,524	17,524	14,100	0	14,100
52100	Freight and Express	1,253	1,150	1,150	1,150	0	1,150
52200	Printing and Advertising	604	300	300	300	0	300
52300	Rents	84,705	81,292	81,292	81,292	0	81,292
52400	Reparing and Servicing	19,729	20,405	20,405	20,814	0	20,814
52500	Travel and Subsistence	8,465	8,633	8,633	8,633	0	8,633
52510	InState Travel and Subsistence	22,229	25,381	25,381	25,381	0	25,381
52520	Out of State Travel and Subsis	3,710	3,500	3,500	3,500	0	3,500
52600	Fees-other Services	48,383	41,650	41,650	37,750	0	37,750
52700	Fee-Professional Services	52,523	47,540	47,540	47,540	0	47,540
52800	Utilities	19,860	20,524	20,524	20,896	0	20,896
52900	Other Contractual Services	6,003	5,950	5,950	5,950	0	5,950
	TOTAL Contractual Services	288,763	273,849	273,849	267,306	0	267,306
53000	Clothing	0	600	600	600	0	600
53400	Maint Constr Material Supply	59	60	60	60	0	60
53500	Vehicle Part Supply Accessory	35,587	34,504	34,504	29,502	0	29,502
53600	Pro Science Supply Material	3,810	5,000	5,000	5,000	0	5,000
53700	Office and Data Supplies	593	0	0	0	0	0
53900	Other Supplies and Materials	6,351	0	0	0	0	0
	TOTAL Commodities	46,400	40,164	40,164	35,162	0	35,162
	TOTAL Capital Outlay	69,015	48,000	48,000	48,000	0	48,000
	TOTAL REPORTABLE EXPENDITURES	1,528,273	1,488,016	1,488,016	1,485,693	0	1,485,693
	SUBTOTAL State Operations	1,528,273	1,488,016	1,488,016	1,485,693	0	1,485,693
77300	Transfers	15,384	0	0	0	0	0
	TOTAL Non-Expense Items	15,384	0	0	0	0	0
	TOTAL EXPENDITURES	1,543,657	1,488,016	1,488,016	1,485,693	0	1,485,693

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Budget Print Version

Dept. Name: Plant Protection
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-63000-2063100-0000-000
Version: 2026-A-03-00046

Date: 09/25/
2024
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	445,069	500,976	500,976	505,114	0	505,114
2006	0900 ENTOMOLOGY FF	614,772	604,176	604,176	607,979	0	607,979
2187	2720 AGRICULTURAL SEED FF	182,375	148,729	148,729	149,677	0	149,677
2210	1805 PLANT PEST EMER RESPONSE FD	0	0	0	0	0	0
2343	2343 ALT CROP RESEARCH ACT LICENSNG	131,796	38,793	38,793	26,044	0	26,044
3360	3529 AGRICULTURE FORESTRY	188,804	168,612	168,612	169,359	0	169,359
3426	3380 OFGF-USDA KS FORESTRY SVCS	(17,048)	26,730	26,730	27,520	0	27,520
3426	3381 Callery Pear Survey	(2,111)	0	0	0	0	0
0	TOTAL GENERAL FUNDS	445,069	500,976	500,976	505,114	0	505,114
80	TOTAL ALL OTHER FUNDS	1,098,588	987,040	987,040	980,579	0	980,579
84	TOTAL ALL FUNDS	1,543,657	1,488,016	1,488,016	1,485,693	0	1,485,693

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Budget Print Version

Dept. Name: Water Appropriations
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61100-3061110-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
Time: 10:10:02

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	3,519,912	4,276,298	4,276,298	4,252,944	0	4,252,944
	TOTAL Salaries and Wages	3,519,912	4,276,298	4,276,298	4,252,944	0	4,252,944
52000	Communication	197,704	208,800	208,800	152,730	0	152,730
52100	Freight and Express	325	500	500	273	0	273
52200	Printing and Advertising	0	10,791	10,791	10,791	0	10,791
52300	Rents	238,687	250,310	250,310	191,310	0	191,310
52400	Reparing and Servicing	76,526	74,480	74,480	59,104	0	59,104
52500	Travel and Subsistence	4,195	6,365	6,365	6,365	0	6,365
52510	InState Travel and Subsistence	6,491	15,000	15,000	10,635	0	10,635
52520	Out of State Travel and Subsistence	328	500	500	500	0	500
52530	International Travel and Subsistence	0	0	0	0	0	0
52600	Fees-other Services	165,009	185,000	185,000	46,000	0	46,000
52700	Fee-Professional Services	155,601	468,000	468,000	128,997	0	128,997
52800	Utilities	31,700	35,625	35,625	28,123	0	28,123
52900	Other Contractual Services	5,652	155,800	155,800	2,800	0	2,800
	TOTAL Contractual Services	882,218	1,411,171	1,411,171	637,628	0	637,628
53000	Clothing	2,433	2,500	2,500	0	0	0
53400	Maint Constr Material Supply	458	0	0	0	0	0
53500	Vehicle Part Supply Accessory	27,638	42,910	42,910	26,808	0	26,808
53600	Pro Science Supply Material	405	1,000	1,000	1,000	0	1,000
53700	Office and Data Supplies	229	500	500	135	0	135
53900	Other Supplies and Materials	656	4,000	4,000	2,500	0	2,500
	TOTAL Commodities	31,819	50,910	50,910	30,443	0	30,443
	TOTAL Capital Outlay	177,831	183,500	183,500	114,000	0	114,000
	TOTAL REPORTABLE EXPENDITURES	4,611,780	5,921,879	5,921,879	5,035,015	0	5,035,015
	SUBTOTAL State Operations	4,611,780	5,921,879	5,921,879	5,035,015	0	5,035,015
	TOTAL EXPENDITURES	4,611,780	5,921,879	5,921,879	5,035,015	0	5,035,015

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Budget Print Version

Dept. Name: Water Appropriations
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61100-3061110-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	3,267,082	3,690,223	3,690,223	3,770,478	0	3,770,478
1800	0075 SWPF-WATER USE STUDY	112,911	417,362	417,362	100,000	0	100,000
1800	0080 SWPF-BASIN MGMT	508,993	957,080	957,080	410,637	0	410,637
2110	1020 WATER RESOURCES COST FD	0	19,351	19,351	19,469	0	19,469
2168	1600 WATER APPROPRIATION CERT FD	722,794	821,663	821,663	718,231	0	718,231
2629	2800 US GEO SVC COOP GAGE AGRT GT F	0	16,200	16,200	16,200	0	16,200
0	TOTAL GENERAL FUNDS	3,267,082	3,690,223	3,690,223	3,770,478	0	3,770,478
60	TOTAL ALL OTHER FUNDS	1,344,698	2,231,656	2,231,656	1,264,537	0	1,264,537
64	TOTAL ALL FUNDS	4,611,780	5,921,879	5,921,879	5,035,015	0	5,035,015

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Budget Print Version

Dept. Name: Water Management
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61000-3061010-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
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Division of the Budget
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,386,135	1,892,845	1,892,845	1,909,254	0	1,909,254
	TOTAL Salaries and Wages	1,386,135	1,892,845	1,892,845	1,909,254	0	1,909,254
52000	Communication	30,459	18,432	18,432	19,173	0	19,173
52100	Freight and Express	63	0	0	0	0	0
52200	Printing and Advertising	245	0	0	0	0	0
52300	Rents	59,129	38,198	38,198	38,198	0	38,198
52400	Reparing and Servicing	13,412	9,934	9,934	10,207	0	10,207
52500	Travel and Subsistence	12,535	17,575	17,575	18,018	0	18,018
52510	InState Travel and Subsistence	2,605	4,416	4,416	4,416	0	4,416
52520	Out of State Travel and Subsis	11,843	12,000	12,000	12,000	0	12,000
52600	Fees-other Services	97,849	176,000	176,000	38,972	0	38,972
52700	Fee-Professional Services	245,470	1,282,500	1,282,500	185,869	0	185,869
52800	Utilities	4,183	5,110	5,110	5,218	0	5,218
52900	Other Contractual Services	82,308	1,910,239	1,910,239	22,500	0	22,500
	TOTAL Contractual Services	560,101	3,474,404	3,474,404	354,571	0	354,571
53000	Clothing	864	1,000	1,000	1,000	0	1,000
53400	Maint Constr Material Supply	228	500	500	500	0	500
53500	Vehicle Part Supply Accessory	5,892	8,250	8,250	6,473	0	6,473
53600	Pro Science Supply Material	13,743	25,000	25,000	400	0	400
53700	Office and Data Supplies	7	0	0	0	0	0
53900	Other Supplies and Materials	98	1,000	1,000	1,000	0	1,000
	TOTAL Commodities	20,832	35,750	35,750	9,373	0	9,373
	TOTAL Capital Outlay	11,142	134,500	134,500	10,000	0	10,000
	TOTAL REPORTABLE EXPENDITURES	1,978,210	5,537,499	5,537,499	2,283,198	0	2,283,198
	SUBTOTAL State Operations	1,978,210	5,537,499	5,537,499	2,283,198	0	2,283,198
	TOTAL EXPENDITURES	1,978,210	5,537,499	5,537,499	2,283,198	0	2,283,198

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Dept. Name: Water Management
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61000-3061010-0000-000
Version: 2026-A-03-00046

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2024
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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,273,792	1,238,422	1,238,422	1,448,066	0	1,448,066
1800	0070 SWPF-INTERSTATE ISSUES	378,587	1,086,418	1,086,418	541,029	0	541,029
1800	0080 SWPF-BASIN MGMT	236,311	3,212,659	3,212,659	294,103	0	294,103
2751	2751 ARKANSAS RIVER GAGING	89,520	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,273,792	1,238,422	1,238,422	1,448,066	0	1,448,066
40	TOTAL ALL OTHER FUNDS	704,418	4,299,077	4,299,077	835,132	0	835,132
44	TOTAL ALL FUNDS	1,978,210	5,537,499	5,537,499	2,283,198	0	2,283,198

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Budget Print Version

Dept. Name: Water Structures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-6113X-3061130-0000-000
Version: 2026-A-03-00046

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2024
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	1,469,927	2,167,728	2,167,728	2,245,549	0	2,245,549
	TOTAL Salaries and Wages	1,469,927	2,167,728	2,167,728	2,245,549	0	2,245,549
52000	Communication	33,536	28,794	28,794	28,754	0	28,754
52100	Freight and Express	101	76	76	76	0	76
52300	Rents	84,590	76,509	76,509	76,499	0	76,499
52400	Reparing and Servicing	6,558	12,623	12,623	13,736	0	13,736
52500	Travel and Subsistence	24,128	26,500	26,500	26,500	0	26,500
52510	InState Travel and Subsistence	9,350	10,200	10,200	10,200	0	10,200
52520	Out of State Travel and Subsis	12,866	1,100	1,100	1,100	0	1,100
52600	Fees-other Services	67,441	40,960	40,960	41,250	0	41,250
52700	Fee-Professional Services	5,534,743	11,698,725	11,698,725	5,533,882	0	5,533,882
52800	Utilities	5,430	6,630	6,630	6,762	0	6,762
52900	Other Contractual Services	9,154	9,174	9,174	9,174	650,000	659,174
	TOTAL Contractual Services	5,787,897	11,911,291	11,911,291	5,747,933	650,000	6,397,933
53000	Clothing	745	1,000	1,000	1,000	0	1,000
53400	Maint Constr Material Supply	0	1,000	1,000	1,000	0	1,000
53500	Vehicle Part Supply Accessory	3,884	7,500	7,500	7,500	0	7,500
53600	Pro Science Supply Material	2,000	3,000	3,000	3,000	0	3,000
53700	Office and Data Supplies	609	1,500	1,500	1,500	0	1,500
53900	Other Supplies and Materials	398	1,100	1,100	1,100	0	1,100
	TOTAL Commodities	7,636	15,100	15,100	15,100	0	15,100
	TOTAL Capital Outlay	11,818	164,208	164,208	4,000	0	4,000
	SUBTOTAL State Operations	7,277,278	14,258,327	14,258,327	8,012,582	650,000	8,662,582
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	7,277,278	14,258,327	14,258,327	8,012,582	650,000	8,662,582
77300	Transfers	76,821	0	0	0	0	0
	TOTAL Non-Expense Items	76,821	0	0	0	0	0
	TOTAL EXPENDITURES	7,354,099	14,258,327	14,258,327	8,012,582	650,000	8,662,582

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Budget Print Version

Dept. Name: Water Structures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-6113X-3061130-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
Time: 10:10:55

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,029,120	1,508,100	1,508,100	1,606,323	650,000	2,256,323
2037	1075 WATER STRUCTURES FD	75,338	123,881	123,881	19,100	0	19,100
2043	1080 WATER STRUCTURES-ST HWY FD	134,256	259,104	259,104	261,633	0	261,633
3203	3213 FEMA CTP FLOODPLAIN MAP FFY13	5,738,587	10,133,021	10,133,021	5,044,600	0	5,044,600
3362	3353 FEMA DAM SAFETY FDF	127,095	1,424,816	1,424,816	694,934	0	694,934
3445	3330 OFGF-NATL FLOODPLAIN INSUR	249,703	809,405	809,405	385,992	0	385,992
0	TOTAL GENERAL FUNDS	1,029,120	1,508,100	1,508,100	1,606,323	650,000	2,256,323
60	TOTAL ALL OTHER FUNDS	6,324,979	12,750,227	12,750,227	6,406,259	0	6,406,259
64	TOTAL ALL FUNDS	7,354,099	14,258,327	14,258,327	8,012,582	650,000	8,662,582

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Budget Print Version

Dept. Name: Weights and Measures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60600-2060690-0000-000
Version: 2026-A-03-00046

Date: 09/26/
2024
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	703,191	1,038,666	1,038,666	1,047,872	0	1,047,872
	TOTAL Salaries and Wages	703,191	1,038,666	1,038,666	1,047,872	0	1,047,872
52000	Communication	17,736	15,510	15,510	15,510	0	15,510
52100	Freight and Express	21	740	740	740	0	740
52200	Printing and Advertising	8,800	7,750	7,750	7,750	0	7,750
52300	Rents	32,203	29,291	29,291	29,291	0	29,291
52400	Reparing and Servicing	56,840	91,031	91,031	86,531	0	86,531
52500	Travel and Subsistence	30,576	46,500	46,500	46,500	0	46,500
52510	InState Travel and Subsistence	35,922	46,250	46,250	45,750	0	45,750
52520	Out of State Travel and Subsis	8,239	18,000	18,000	18,000	0	18,000
52600	Fees-other Services	97,567	62,960	62,960	63,460	0	63,460
52700	Fee-Professional Services	158,930	163,700	163,700	163,700	0	163,700
52800	Utilities	2,091	2,551	2,551	2,551	0	2,551
52900	Other Contractual Services	9,077	10,900	10,900	10,900	0	10,900
	TOTAL Contractual Services	458,002	495,183	495,183	490,683	0	490,683
53000	Clothing	1,152	3,000	3,000	3,000	0	3,000
53200	Food for Human Consumption	84	0	0	0	0	0
53400	Maint Constr Material Supply	2,994	5,150	5,150	5,150	0	5,150
53500	Vehicle Part Supply Accessory	58,984	95,050	95,050	95,050	0	95,050
53600	Pro Science Supply Material	5,261	6,200	6,200	6,200	0	6,200
53700	Office and Data Supplies	1,031	1,000	1,000	1,000	0	1,000
53900	Other Supplies and Materials	3,512	11,300	11,300	11,300	0	11,300
	TOTAL Commodities	73,018	121,700	121,700	121,700	0	121,700
	TOTAL Capital Outlay	12,673	182,700	182,700	182,700	0	182,700
	TOTAL REPORTABLE EXPENDITURES	1,246,884	1,838,249	1,838,249	1,842,955	0	1,842,955
	SUBTOTAL State Operations	1,246,884	1,838,249	1,838,249	1,842,955	0	1,842,955
	TOTAL EXPENDITURES	1,246,884	1,838,249	1,838,249	1,842,955	0	1,842,955

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Dept. Name: Weights and Measures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60600-2060690-0000-000
Version: 2026-A-03-00046

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2024
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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	381,994	745,890	745,890	744,654	0	744,654
2165	1500 WEIGHTS AND MEASURES FF	64,370	39,675	39,675	39,674	0	39,674
2550	2550 PETROLEUM INSPECTION FF	800,520	1,052,684	1,052,684	1,058,627	0	1,058,627
0	TOTAL GENERAL FUNDS	381,994	745,890	745,890	744,654	0	744,654
30	TOTAL ALL OTHER FUNDS	864,890	1,092,359	1,092,359	1,098,301	0	1,098,301
34	TOTAL ALL FUNDS	1,246,884	1,838,249	1,838,249	1,842,955	0	1,842,955

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	3,017,519	3,616,267	3,616,267	3,643,732	0	3,643,732
	TOTAL Salaries and Wages	3,017,519	3,616,267	3,616,267	3,643,732	0	3,643,732
52000	Communication	85,696	90,400	90,400	93,700	0	93,700
52100	Freight and Express	86	300	300	300	0	300
52200	Printing and Advertising	14,492	22,000	22,000	22,000	0	22,000
52300	Rents	337,374	327,578	327,578	327,578	0	327,578
52400	Reparing and Servicing	194,888	146,722	146,722	146,722	0	146,722
52500	Travel and Subsistence	23,648	30,202	30,202	30,202	0	30,202
52510	InState Travel and Subsistence	23,244	13,000	13,000	13,000	0	13,000
52520	Out of State Travel and Subsistence	23,752	22,500	22,500	22,500	0	22,500
52530	International Travel and Subsistence	3,923	4,000	4,000	4,000	0	4,000
52600	Fees-other Services	138,460	328,950	328,950	328,950	0	328,950
52700	Fee-Professional Services	624,173	846,341	846,341	716,279	0	716,279
52800	Utilities	35,920	52,032	52,032	58,435	0	58,435
52900	Other Contractual Services	2,188,902	766,603	766,603	123,139	0	123,139
	TOTAL Contractual Services	3,694,558	2,650,628	2,650,628	1,886,805	0	1,886,805
53000	Clothing	4,718	4,000	4,000	4,000	0	4,000
53400	Maint Constr Material Supply	9,003	11,000	11,000	11,000	0	11,000
53500	Vehicle Part Supply Accessory	7,749	11,250	11,250	11,250	0	11,250
53600	Pro Science Supply Material	4,045	4,000	4,000	4,000	0	4,000
53700	Office and Data Supplies	29,713	30,000	30,000	30,000	0	30,000
53900	Other Supplies and Materials	38,050	36,250	36,250	36,250	0	36,250
	TOTAL Commodities	93,278	96,500	96,500	96,500	0	96,500
	TOTAL Capital Outlay	407,065	254,490	254,490	233,990	0	233,990
	SUBTOTAL State Operations	7,212,420	6,617,885	6,617,885	5,861,027	0	5,861,027
55500	State Special Grants	840,469	950,000	950,000	950,000	0	950,000
	TOTAL Other Assistance	840,469	950,000	950,000	950,000	0	950,000
	TOTAL REPORTABLE EXPENDITURES	8,052,889	7,567,885	7,567,885	6,811,027	0	6,811,027
77300	Transfers	882	0	0	0	0	0
	TOTAL Non-Expense Items	882	0	0	0	0	0
	TOTAL EXPENDITURES	8,053,771	7,567,885	7,567,885	6,811,027	0	6,811,027

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Actuals	FY 2025 Base Budget Request	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,601,808	1,095,672	1,095,672	973,134	0	973,134
1000	0054 OPERATING EXPENDITURES-OFF HOS	10,000	10,000	10,000	10,000	0	10,000
1000	0300 AGENCY LEGAL SERVICES	0	50,000	50,000	50,000	0	50,000
2095	1090 KS AGRICULTURAL REMEDIATION FD	970,669	1,082,000	1,082,000	1,082,000	0	1,082,000
2322	2000 PUBLICATIONS FF	924	9,823	9,823	9,823	0	9,823
2346	2100 GENERAL FF	0	308,846	308,846	511,996	0	511,996
2346	2105 GENERAL FEE FUND - ADMIN	3,226,484	3,966,917	3,966,917	3,780,274	0	3,780,274
2402	2200 CONVERSION OF MAT & EQUIP FD	(95,825)	97,000	97,000	105,000	0	105,000
2757	2757 COMPLIANCE EDUCATION FEE FUND	144,812	141,718	141,718	117,725	0	117,725
3199	3436 HOMELAND 13	211,227	127,786	127,786	125,885	0	125,885
3662	3662 Local Food Purchase Grant	1,978,369	44,659	44,659	45,190	0	45,190
3684	3684 Farm & Ranch Stress Assist	5,303	0	0	0	0	0
3756	3535 AMER RESCUE PLAN STATE RELIEF	0	633,464	633,464	0	0	0
0	TOTAL GENERAL FUNDS	1,611,808	1,155,672	1,155,672	1,033,134	0	1,033,134
130	TOTAL ALL OTHER FUNDS	6,441,963	6,412,213	6,412,213	5,777,893	0	5,777,893
134	TOTAL ALL FUNDS	8,053,771	7,567,885	7,567,885	6,811,027	0	6,811,027

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Classification of Employment	Pay Grade	FY 2025 Estimate		FY 2026 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Agricultural Inspector II	25	9.00	131,914	9.00	131,914
Chemist II	29	1.00	0	1.00	0
Chief Eng/Dir Water Resource	42	1.00	149,594	1.00	149,594
Engineering Associate III	32	1.00	73,320	1.00	73,320
Environmental Associate	27	2.00	56,118	2.00	56,118
Environmental Comp/Reg Spec I	29	14.00	133,432	14.00	133,432
Environmental Comp/Reg Spec II	31	2.00	78,936	2.00	78,936
Environmental Specialist	32	1.00	64,938	1.00	64,938
Food Drug And Lodg Surv I	24	4.00	45,032	4.00	45,032
Food Drug And Lodg Surv II	26	1.00	0	1.00	0
Laboratory Technician III	25	1.00	0	1.00	0
Professional Civil Eng I	35	1.00	0	1.00	0
Senior Administrative Asst	22	2.00	34,445	2.00	34,445
State Auditor III	33	1.00	0	1.00	0
Veterinarian	38	1.00	100,818	1.00	100,818
Subtotal Regular Classified		42.00	868,546	42.00	868,546
Regular Unclassified					
Appointive State Agency Head	1	1.00	157,500	1.00	157,500
Assistant Director	1	1.00	65,000	1.00	65,000
Attorney	1	2.00	0	2.00	0
Chief Counsel	1	1.00	104,738	1.00	104,738
Department Director	1	1.00	0	1.00	0
Deputy Secretary	1	4.00	313,057	4.00	313,057
Director	1	1.00	77,360	1.00	77,360
Environmental Specialist	1	1.00	67,330	1.00	67,330
Executive Assistant	1	1.00	0	1.00	0
Executive Director	1	2.00	227,949	2.00	227,949
Planner	1	2.00	113,768	2.00	113,768
Program Manager	1	2.00	162,461	2.00	162,461
Public Service Executive	1	1.00	65,000	1.00	65,000
Resource Protection Officer	1	1.00	78,718	1.00	78,718
Subtotal Regular Unclassified		21.00	1,432,879	21.00	1,432,879
Non FTE Unclassified Permanent					
Accountant	1	5.00	326,492	5.00	326,492
Administrative Assistant	1	5.00	196,997	5.00	212,315
Administrative Specialist	1	2.00	139,360	2.00	139,360
Agriculture Inspector	1	23.60	1,498,329	23.60	1,498,329
Applications Developer	1	3.00	207,721	3.00	207,721
Attorney	1	4.00	406,893	4.00	406,893
Chemist	1	6.00	397,195	6.00	397,195
Chief Fiscal Officer	1	1.00	96,600	1.00	96,600
Director	1	2.00	175,534	2.00	175,534
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Classification of Employment	Pay Grade	FY 2025 Estimate		FY 2026 Request	
		Pos	Amount	Pos	Amount
Economic Development Rep	1	7.00	534,221	7.00	534,221
Education/Information Officer	1	1.00	85,498	1.00	85,498
Emergency Management Coordinat	1	1.00	86,822	1.00	86,822
Engineering Associate	1	3.00	490,377	3.00	490,377
Env Compliance/Regulatory Spec	1	45.60	2,886,240	45.60	2,886,240
Enviro Compliance/Reg Spec Sup	1	8.00	661,635	8.00	661,635
Environmental Associate	1	5.00	248,460	5.00	248,460
Environmental Prog Admin	1	4.00	384,224	4.00	384,224
Environmental Specialist	1	4.00	268,043	4.00	268,043
Executive Assistant	1	1.00	53,246	1.00	53,246
Executive Director	1	1.00	110,322	1.00	110,322
Food Drug Lodging Surveyor	1	84.00	4,262,673	84.00	4,262,673
GIS Specialist	1	1.00	66,315	1.00	66,315
Grant Specialist	1	4.00	270,585	4.00	270,585
Human Resource Director	1	1.00	91,812	1.00	91,812
Human Resource Professional	1	2.00	109,050	2.00	109,050
Intern	1	0.00	0	0.00	15,319
Investigator	1	1.00	49,612	1.00	49,612
Legal Assistant	1	1.00	47,249	1.00	47,249
Microbiologist	1	3.00	151,011	3.00	151,011
Planner	1	2.00	199,290	2.00	199,290
Professional Civil Engineer	1	8.80	1,054,446	8.80	1,054,446
Program Consultant	1	2.00	119,144	2.00	119,144
Program Manager	1	9.00	1,002,879	9.00	1,002,879
Project Manager	1	1.00	79,931	1.00	79,931
Public Service Administrator	1	13.00	863,215	13.00	863,215
Public Service Executive	1	3.00	214,922	3.00	214,922
Senior Administrativ Assistant	1	14.00	742,363	14.00	757,682
Senior Administratv Specialist	1	4.00	190,108	4.00	190,108
State Auditor	1	1.00	60,638	1.00	60,638
Technology Support Consultant	1	0.00	55,293	0.00	55,293
Veterinarian	1	4.00	490,371	4.00	490,371
Subtotal Non FTE					
Unclassified Permanent		291.00	19,375,118	291.00	19,421,074
Temporary Unclassified					
Appt/elect Bd/comm Bd Member	1	0.00	588	0.00	588
Accountant	1	0.00	0	0.00	0
Accounting Specialist	1	0.00	0	0.00	0
Administrative Assistant	1	0.00	307,360	0.00	292,042
Agriculture Inspector	1	1.00	66,262	1.00	66,262
Applications Developer	1	0.00	0	0.00	0
Assistant Chief Engineer	1	0.00	0	0.00	0
Assistant to the Secretary	1	0.00	0	0.00	0
Chief Information Officer	1	0.00	0	0.00	0

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Classification of Employment	Pay Grade	FY 2025 Estimate		FY 2026 Request	
		Pos	Amount	Pos	Amount
Database Administrator	1	0.00	0	0.00	0
Deputy Secretary	1	0.00	0	0.00	0
Director	1	0.00	0	0.00	0
Economic Development Rep	1	0.00	0	0.00	0
Env Compliance/Regulatory Spec	1	0.00	0	0.00	0
Environmental Prog Admin	1	0.00	50,960	0.00	50,960
Environmental Specialist	1	0.00	0	0.00	0
Executive Secretary	1	0.00	0	0.00	0
Intern	1	0.00	306,372	0.00	291,053
Laboratory Technician	1	0.00	15,319	0.00	15,319
Microbiologist	1	0.00	0	0.00	0
Office Assistant	1	0.00	15,319	0.00	15,319
Procurement Officer	1	0.00	0	0.00	0
Receptionist	1	0.00	0	0.00	0
Senior Administrativ Assistant	1	0.00	64,240	0.00	48,922
State Auditor	1	0.00	0	0.00	0
Subtotal Temporary Unclassified		1.00	826,419	1.00	780,463
Longevity		0.00	0	0.00	0
Longevity		0.00	0	0.00	0
Subtotal Longevity		0.00	0	0.00	0
Totals		355.00	22,502,962	355.00	22,502,962
Totals by Fringe Benefits					
RET	KPERS	0.00	719,414	0.00	727,446
RET	KPER2	0.00	1,986,328	0.00	2,014,331
FICA		0.00	1,395,184	0.00	1,395,184
WKCOMP		0.00	79,893	0.00	55,656
RSAL		0.00	125,770	0.00	139,518
HLT1		0.00	2,709,077	0.00	2,906,374
HLT2		0.00	608,092	0.00	652,472
FICA 2		0.00	326,293	0.00	326,293
Total Benefits		0.00	7,950,050	0.00	8,217,273
Total Salaries and Benefits		0.00	30,453,012	0.00	30,720,234
Totals by Position Type					
Regular Classified		42.00	868,546	42.00	868,546
Regular Unclassified		21.00	1,432,879	21.00	1,432,879
Non FTE Unclassified					
Permanent		291.00	19,375,118	291.00	19,421,074
Temporary Unclassified		1.00	826,419	1.00	780,463
Longevity		0.00	0	0.00	0
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Fund Number: 1000 0053 Name: OPERATING EXPENDITURES	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001 APPROPRIATION	13,340,567	14,050,194	14,141,415	0
40002 REAPPROPRIATION	19,473	0	0	0
Total Available	13,360,040	14,050,194	14,141,415	0
Total Reportable Expenditures	13,360,052	14,050,194	16,291,415	0
Total Non-Reportable Expenditures	0	0	0	0
Total Expenditures	13,360,052	14,050,194	16,291,415	0
Balance Forward	(12)	0	(2,150,000)	0
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Fund Number: 1000 0054		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: OPERATING EXPENDITURES-OFF HOS					
40001	APPROPRIATION	10,000	10,000	10,000	0
	Total Available	10,000	10,000	10,000	0
	Total Reportable Expenditures	10,000	10,000	10,000	0
	Total Expenditures	10,000	10,000	10,000	0
	Balance Forward	0	0	0	0
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Fund Number: 1000 0065		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ANML FACLTS INSP PROG ER SHLTR					
40001	APPROPRIATION	0	50,000	50,000	0
	Total Available	0	50,000	50,000	0
	Total Reportable Expenditures	0	50,000	50,000	0
	Total Expenditures	0	50,000	50,000	0
	Balance Forward	0	0	0	0
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Fund Number: 1000 0066		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Local Farm to Food Program					
40001	APPROPRIATION	0	900,000	900,000	0
	Total Available	0	900,000	900,000	0
	Total Reportable Expenditures	0	900,000	900,000	0
	Total Expenditures	0	900,000	900,000	0
	Balance Forward	0	0	0	0
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Fund Number: 1000 0300 Name: AGENCY LEGAL SERVICES		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	0	50,000	50,000	0
	Total Available	0	50,000	50,000	0
	Total Reportable Expenditures	0	50,000	50,000	0
	Total Expenditures	0	50,000	50,000	0
	Balance Forward	0	0	0	0
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Fund Number: 1800 0070 Name: SWPF-INTERSTATE ISSUES		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	527,927	541,029	541,029	0
40002	REAPPROPRIATION	396,049	545,389	0	0
	Total Available	923,976	1,086,418	541,029	0
	Total Reportable Expenditures	378,587	1,086,418	541,029	0
	Total Expenditures	378,587	1,086,418	541,029	0
	Balance Forward	545,389	0	0	0
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Fund Number: 1800 0075 Name: SWPF-WATER USE STUDY		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	100,000	100,000	100,000	0
40002	REAPPROPRIATION	180,273	167,362	0	0
40004	TRANSFERS	0	150,000	0	0
	Total Available	280,273	417,362	100,000	0
	Total Reportable Expenditures	112,911	417,362	100,000	0
	Total Expenditures	112,911	417,362	100,000	0
	Balance Forward	167,362	0	0	0
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Fund Number: 1800 0080 Name: SWPF-BASIN MGMT		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	673,847	704,740	704,740	0
40002	REAPPROPRIATION	536,457	3,464,999	0	0
40004	TRANSFERS	3,000,000	0	0	0
	Total Available	4,210,304	4,169,739	704,740	0
	Total Reportable Expenditures	745,304	4,169,739	704,740	0
	Total Expenditures	745,304	4,169,739	704,740	0
	Balance Forward	3,465,000	0	0	0
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Fund Number: 1800 0088		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Irrigation Technology					
40001	APPROPRIATION	550,000	550,000	550,000	0
40002	REAPPROPRIATION	133,978	56,480	0	0
40004	TRANSFERS	0	2,000,000	0	0
	Total Available	683,978	2,606,480	550,000	0
	Total Reportable Expenditures	627,499	2,606,480	550,000	0
	Total Expenditures	627,499	2,606,480	550,000	0
	Balance Forward	56,479	0	0	0
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Fund Number: 1800 0089		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Crop and Livestock Research					
40001	APPROPRIATION	350,000	350,000	350,000	0
40002	REAPPROPRIATION	100,000	69,707	0	0
40004	TRANSFERS	0	100,000	0	0
	Total Available	450,000	519,707	350,000	0
	Total Reportable Expenditures	380,293	519,707	350,000	0
	Total Expenditures	380,293	519,707	350,000	0
	Balance Forward	69,707	0	0	0
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Fund Number: 1800 0090 Name: SOIL HEALTH INITIATIVE		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	400,000	400,000	400,000	0
40002	REAPPROPRIATION	20,944	97,170	0	0
	Total Available	420,944	497,170	400,000	0
	Total Reportable Expenditures	323,774	497,170	400,000	0
	Total Expenditures	323,774	497,170	400,000	0
	Balance Forward	97,170	0	0	0
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Fund Number: 1800 1205 Name: SWPF-WATER RESOURCE COST SHA		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	2,834,714	2,834,714	2,834,714	0
40002	REAPPROPRIATION	1,901,522	1,236,339	0	0
40004	TRANSFERS	0	2,165,286	0	0
	Total Available	4,736,236	6,236,339	2,834,714	0
	Total Reportable Expenditures	3,499,898	6,236,339	2,834,714	0
	Total Expenditures	3,499,898	6,236,339	2,834,714	0
	Balance Forward	1,236,338	0	0	0
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Fund Number: 1800 1210		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-NONPOINT SOURCE POLL ASS					
40001	APPROPRIATION	1,866,598	1,871,401	1,871,401	0
40002	REAPPROPRIATION	805,420	678,714	0	0
Total Available		2,672,018	2,550,115	1,871,401	0
Total Reportable Expenditures		1,993,303	2,550,115	1,871,401	0
Total Expenditures		1,993,303	2,550,115	1,871,401	0
Balance Forward		678,715	0	0	0
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Fund Number: 1800 1220		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-CONSERVATION DISTRICT AID					
40001	APPROPRIATION	2,502,706	2,502,706	2,502,706	0
40004	TRANSFERS	0	1,000,000	0	0
	Total Available	2,502,706	3,502,706	2,502,706	0
	Total Reportable Expenditures	2,502,706	3,502,706	2,502,706	0
	Total Expenditures	2,502,706	3,502,706	2,502,706	0
	Balance Forward	0	0	0	0
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Fund Number: 1800 1225		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-CONSERV RESV ENHANCE PRG					
40001	APPROPRIATION	554,142	559,322	559,322	0
40002	REAPPROPRIATION	790,490	5,100,295	0	0
40004	TRANSFERS	4,000,000	1,000,000	0	0
	Total Available	5,344,632	6,659,617	559,322	0
	Total Reportable Expenditures	244,338	6,659,617	559,322	0
	Total Expenditures	244,338	6,659,617	559,322	0
	Balance Forward	5,100,294	0	0	0
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Fund Number: 1800 1240		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-WATERSHED DAM CONST					
40001	APPROPRIATION	650,000	650,000	650,000	0
40002	REAPPROPRIATION	0	0	0	0
40004	TRANSFERS	3,000,000	2,350,000	0	0
	Total Available	3,650,000	3,000,000	650,000	0
	Total Reportable Expenditures	3,650,000	3,000,000	650,000	0
	Total Expenditures	3,650,000	3,000,000	650,000	0
	Balance Forward	0	0	0	0
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Fund Number: 1800 1250 Name: SWPF-WATER QUALITY BUFFER INTV	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002 REAPPROPRIATION	635,432	635,432	0	0
Total Available	635,432	635,432	0	0
Total Reportable Expenditures	0	635,432	0	0
Total Expenditures	0	635,432	0	0
Balance Forward	635,432	0	0	0
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Fund Number: 1800 1260 Name: SWPF-RIPARIAN & WETLAND PRG		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	154,024	154,024	154,024	0
40002	REAPPROPRIATION	579,284	539,382	0	0
	Total Available	733,308	693,406	154,024	0
	Total Reportable Expenditures	193,927	693,406	154,024	0
	Total Expenditures	193,927	693,406	154,024	0
	Balance Forward	539,381	0	0	0
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Fund Number: 1800 1290 Name: Streambank Stabilization		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	750,000	750,000	750,000	0
40002	REAPPROPRIATION	328,153	492,385	0	0
40004	TRANSFERS	0	750,000	0	0
	Total Available	1,078,153	1,992,385	750,000	0
	Total Reportable Expenditures	585,768	1,992,385	750,000	0
	Total Expenditures	585,768	1,992,385	750,000	0
	Balance Forward	492,385	0	0	0
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Fund Number: 1800 1300		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: KS RESERVOIR PRTECT INIT ADM					
40001	APPROPRIATION	0	0	0	0
40004	TRANSFERS	1,075,631	1,892,164	0	0
	Total Available	1,075,631	1,892,164	0	0
	Total Reportable Expenditures	1,075,631	1,892,164	0	0
	Total Expenditures	1,075,631	1,892,164	0	0
	Balance Forward	0	0	0	0
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Fund Number: 1900 1110		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SEIDF-AGRICULTURE MARKETING PR					
40001	APPROPRIATION	1,030,744	1,054,361	1,054,361	0
40005	LAPSES	(366)	0	0	0
Total Available		1,030,378	1,054,361	1,054,361	0
Total Reportable Expenditures		1,030,378	1,054,361	1,054,361	0
Total Expenditures		1,030,378	1,054,361	1,054,361	0
Balance Forward		0	0	0	0
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Fund Number: 2004 0700 Name: MEAT & POULTRY INSPECTION FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	62,889	111,046	170,642	19,760
411120 CORPORATE ESTIMATED TAX	0	0	0	0
420100 AUDITS AND INSPECTIONS	4,588	4,630	4,630	0
421110 LICENSE BUSINESS	18,046	17,450	17,450	0
454090 OTHER FINES PENALTIES FORFEIT	3,381	0	0	0
459090 OTHER MISCELLANEOUS REVENUE	0	62,753	62,753	0
469290 FED INDIRECT COST TRANSF IN	53,342	0	0	0
766020 OPERATING TRANSFERS OUT	(15,329)	(15,329)	(15,329)	0
Total Available	126,917	180,550	240,146	19,760
Total Reportable Expenditures	15,871	9,908	220,386	0
Total Expenditures	15,871	9,908	220,386	0
Balance Forward	111,046	170,642	19,760	19,760
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Fund Number: 2006 0900 Name: ENTOMOLOGY FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	415,924	321,745	284,115	290,201
420100 AUDITS AND INSPECTIONS	84,756	94,000	142,000	0
421110 LICENSE BUSINESS	567,303	595,000	605,000	0
421290 OTHER NONOCCUPATIONAL	1,182	2,500	2,500	0
766020 OPERATING TRANSFERS OUT	(126,689)	(124,954)	(135,435)	0
Total Available	942,476	888,291	898,180	290,201
Total Reportable Expenditures	620,731	604,176	607,979	0
Total Expenditures	620,731	604,176	607,979	0
Balance Forward	321,745	284,115	290,201	290,201
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Fund Number: 2007 2010 Name: LIVESTOCK MKT BRAND INPECT	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	135,091	111,515	130,001	98,812
420100 AUDITS AND INSPECTIONS	66,424	65,000	65,000	0
Total Available	201,515	176,515	195,001	98,812
Total Reportable Expenditures	90,000	46,514	96,189	0
Total Expenditures	90,000	46,514	96,189	0
Balance Forward	111,515	130,001	98,812	98,812
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Fund Number: 2009 2020 Name: VETERINARY INSPECTION	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	66,200	(321,751)	0	20,000
420100 AUDITS AND INSPECTIONS	522,052	821,751	520,000	0
Total Available	588,252	500,000	520,000	20,000
Total Reportable Expenditures	910,003	500,000	500,000	0
Total Expenditures	910,003	500,000	500,000	0
Balance Forward	(321,751)	0	20,000	20,000
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Fund Number: 2011 2030		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: LIVESTOCK BRAND FEE FUND					
40007	CASH FORWARD	6,002	34,749	0	0
420100	AUDITS AND INSPECTIONS	36,089	30,500	30,500	0
420400	CLERICAL SERVICES	200,340	175,895	189,238	0
422400	LIVESTOCK AND POULTRY	9,446	8,000	8,000	0
462110	RECOVERY OF CURRENT FY EXP	16,310	10,500	10,500	0
766020	OPERATING TRANSFERS OUT	(35,466)	(107,253)	(107,253)	0
	Total Available	232,721	152,391	130,985	0
	Total Reportable Expenditures	197,972	152,391	130,985	0
	Total Expenditures	197,972	152,391	130,985	0
	Balance Forward	34,749	0	0	0
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Fund Number: 2018 1070 Name: GRAIN COMMDTS COMMISN SVCS FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	832	832	832
420990 OTHER SERVICE CHARGES	49,704	31,227	31,227	0
766020 OPERATING TRANSFERS OUT	(48,872)	(31,227)	(31,227)	0
Total Available	832	832	832	832
Total Expenditures	0	0	0	0
Balance Forward	832	832	832	832
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Fund Number: 2037 1075 Name: WATER STRUCTURES FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	58,722	51,784	(1,749)	49,499
420400 CLERICAL SERVICES	540	500	500	0
421190 LICENSE OTHER BUSINESS	79,592	81,300	81,300	0
766020 OPERATING TRANSFERS OUT	(11,732)	(11,452)	(11,452)	0
Total Available	127,122	122,132	68,599	49,499
Total Reportable Expenditures	75,338	123,881	19,100	0
Total Expenditures	75,338	123,881	19,100	0
Balance Forward	51,784	(1,749)	49,499	49,499
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Fund Number: 2043 1080 Name: WATER STRUCTURES-ST HWY FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	118,449	97,167	0	0
766010 OPERATING TRANSFERS IN	128,379	177,342	277,038	0
766020 OPERATING TRANSFERS OUT	(15,405)	(15,405)	(15,405)	0
Total Available	231,423	259,104	261,633	0
Total Reportable Expenditures	134,256	259,104	261,633	0
Total Expenditures	134,256	259,104	261,633	0
Balance Forward	97,167	0	0	0
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Fund Number: 2095 1090 Name: KS AGRICULTURAL REMEDIATION FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,831,185	1,918,799	1,850,848	1,782,897
421110 LICENSE BUSINESS	1,032,418	1,072,201	1,072,201	0
430150 AVERAGE DAILY BALANCE INTEREST	84,865	848	848	0
766020 OPERATING TRANSFERS OUT	(59,000)	(59,000)	(59,000)	0
Total Available	2,889,468	2,932,848	2,864,897	1,782,897
Total Reportable Expenditures	970,669	1,082,000	1,082,000	0
Total Expenditures	970,669	1,082,000	1,082,000	0
Balance Forward	1,918,799	1,850,848	1,782,897	1,782,897
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Fund Number: 2105 1015 Name: DAIRY FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,344,139	1,235,879	1,388,673	1,824,572
420100 AUDITS AND INSPECTIONS	1,011,013	1,092,300	1,462,300	0
421110 LICENSE BUSINESS	25,986	24,400	24,500	0
766020 OPERATING TRANSFERS OUT	(371,813)	(201,788)	(268,665)	0
Total Available	2,009,325	2,150,791	2,606,808	1,824,572
Total Reportable Expenditures	773,446	762,118	782,236	0
Total Expenditures	773,446	762,118	782,236	0
Balance Forward	1,235,879	1,388,673	1,824,572	1,824,572
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Fund Number: 2110 1020 Name: WATER RESOURCES COST FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	276,895	298,985	279,634	260,165
420200 TECHNICAL AND SKILLED SERVICES	8,600	0	0	0
422600 USABLE CONDEMNED EQUIPMENT	8	0	0	0
430150 AVERAGE DAILY BALANCE INTEREST	13,482	0	0	0
Total Available	298,985	298,985	279,634	260,165
Total Reportable Expenditures	0	19,351	19,469	0
Total Expenditures	0	19,351	19,469	0
Balance Forward	298,985	279,634	260,165	260,165
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Fund Number: 2115 2040		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: COUNTY OPTION BRAND FEE					
40007	CASH FORWARD	0	0	0	0
766020	OPERATING TRANSFERS OUT	0	0	0	0
	Total Available	0	0	0	0
	Total Expenditures	0	0	0	0
	Balance Forward	0	0	0	0
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Fund Number: 2117 1100 Name: SOIL AMENDMENT FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	150,826	164,052	132,536	100,775
421110 LICENSE BUSINESS	81,636	67,000	67,500	0
766020 OPERATING TRANSFERS OUT	(12,107)	(11,671)	(11,759)	0
Total Available	220,355	219,381	188,277	100,775
Total Reportable Expenditures	56,303	86,845	87,502	0
Total Expenditures	56,303	86,845	87,502	0
Balance Forward	164,052	132,536	100,775	100,775
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Fund Number: 2118 1200 Name: AGRICULTURAL LIMING MAT FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	3,838	29,957	23,945	10,893
420100 AUDITS AND INSPECTIONS	33,254	34,000	34,000	0
421110 LICENSE BUSINESS	2,923	2,850	2,850	0
766020 OPERATING TRANSFERS OUT	(6,659)	(6,659)	(6,659)	0
Total Available	33,356	60,148	54,136	10,893
Total Reportable Expenditures	3,399	36,203	43,243	0
Total Expenditures	3,399	36,203	43,243	0
Balance Forward	29,957	23,945	10,893	10,893
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Fund Number: 2165 1500 Name: WEIGHTS AND MEASURES FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	167,719	170,089	160,304	151,799
420200 TECHNICAL AND SKILLED SERVICES	15,431	14,200	14,500	0
421110 LICENSE BUSINESS	59,216	51,100	52,600	0
462110 RECOVERY OF CURRENT FY EXP	6,151	5,500	6,100	0
766020 OPERATING TRANSFERS OUT	(14,058)	(40,910)	(42,031)	0
Total Available	234,459	199,979	191,473	151,799
Total Reportable Expenditures	64,370	39,675	39,674	0
Total Expenditures	64,370	39,675	39,674	0
Balance Forward	170,089	160,304	151,799	151,799
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Fund Number: 2168 1600 Name: WATER APPROPRIATION CERT FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	759,267	1,576,991	1,888,420	2,303,281
420400 CLERICAL SERVICES	19,448	21,100	21,100	0
421110 LICENSE BUSINESS	1,786	5,000	5,000	0
421290 OTHER NONOCCUPATIONAL	382,210	396,900	396,900	0
454090 OTHER FINES PENALTIES FORFEIT	1,317,295	960,000	960,000	0
766020 OPERATING TRANSFERS OUT	(180,221)	(249,908)	(249,908)	0
Total Available	2,299,785	2,710,083	3,021,512	2,303,281
Total Reportable Expenditures	722,794	821,663	718,231	0
Total Expenditures	722,794	821,663	718,231	0
Balance Forward	1,576,991	1,888,420	2,303,281	2,303,281
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Fund Number: 2187 2720 Name: AGRICULTURAL SEED FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	73,321	2,407	283	283
421110 LICENSE BUSINESS	127,483	171,000	174,072	0
766010 OPERATING TRANSFERS IN	(24,756)	(24,395)	(24,395)	0
Total Available	176,048	149,012	149,960	283
Total Reportable Expenditures	173,641	148,729	149,677	0
Total Expenditures	173,641	148,729	149,677	0
Balance Forward	2,407	283	283	283
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Fund Number: 2194 1800 Name: CHEMIGATION FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	87,839	110,285	75,511	39,424
420100 AUDITS AND INSPECTIONS	4,668	4,150	4,150	0
421190 LICENSE OTHER BUSINESS	148,079	140,700	140,700	0
766020 OPERATING TRANSFERS OUT	(26,834)	(25,233)	(25,233)	0
Total Available	213,752	229,902	195,128	39,424
Total Reportable Expenditures	103,467	154,391	155,704	0
Total Expenditures	103,467	154,391	155,704	0
Balance Forward	110,285	75,511	39,424	39,424
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Fund Number: 2202 2500 Name: ANIMAL DISEASE CONTROL		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	1,327,422	1,258,284	1,217,548	641,899
420100	AUDITS AND INSPECTIONS	441,867	640,000	440,000	0
421110	LICENSE BUSINESS	386,941	700,550	460,550	0
422900	OTHER COMMODITIES	7,066	5,000	1,000	0
441010	ALL OTHER OPERATING GRANTS	11,670	0	0	0
766020	OPERATING TRANSFERS OUT	(173,626)	(510,885)	(508,354)	0
	Total Available	2,001,340	2,092,949	1,610,744	641,899
	Total Reportable Expenditures	743,056	875,401	968,845	0
	Total Expenditures	743,056	875,401	968,845	0
	Balance Forward	1,258,284	1,217,548	641,899	641,899
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Fund Number: 2207 2050 Name: ANIMAL DEALERS	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	38,505	125,277	110,387	85,872
420400 CLERICAL SERVICES	1,929	2,000	2,000	0
421110 LICENSE BUSINESS	280,076	282,110	281,110	0
454090 OTHER FINES PENALTIES FORFEIT	4,993	5,000	5,000	0
766020 OPERATING TRANSFERS OUT	(36,925)	(114,325)	(111,763)	0
Total Available	288,578	300,062	286,734	85,872
Total Reportable Expenditures	163,301	189,675	200,862	0
Total Expenditures	163,301	189,675	200,862	0
Balance Forward	125,277	110,387	85,872	85,872
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Fund Number: 2210 1805 Name: PLANT PEST EMER RESPONSE FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	73,069	78,845	84,580	90,315
421110 LICENSE BUSINESS	7,077	7,000	7,000	0
766020 OPERATING TRANSFERS OUT	(1,301)	(1,265)	(1,265)	0
Total Available	78,845	84,580	90,315	90,315
Total Reportable Expenditures	0	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	78,845	84,580	90,315	90,315
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Fund Number: 2278 1900 Name: WATER TRANSFER HEARING FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,359	41,985	41,985	41,985
462900 OTHER REIMB AND REFUNDS	40,626	0	0	0
Total Available	41,985	41,985	41,985	41,985
Total Expenditures	0	0	0	0
Balance Forward	41,985	41,985	41,985	41,985
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Fund Number: 2322 2000 Name: PUBLICATIONS FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	37,820	44,790	43,583	42,362
421110 LICENSE BUSINESS	9,769	10,416	10,416	0
766020 OPERATING TRANSFERS OUT	(1,875)	(1,800)	(1,814)	0
Total Available	45,714	53,406	52,185	42,362
Total Reportable Expenditures	924	9,823	9,823	0
Total Expenditures	924	9,823	9,823	0
Balance Forward	44,790	43,583	42,362	42,362
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Fund Number: 2331 2351 Name: MDF-VALUE ADDED		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	156,891	102,064	90,064	78,064
	Total Available	156,891	102,064	90,064	78,064
	Total Reportable Expenditures	54,827	12,000	12,000	0
	Total Expenditures	54,827	12,000	12,000	0
	Balance Forward	102,064	90,064	78,064	78,064
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Fund Number: 2333 2360 Name: TRADEMARK FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	92,642	24,665	15,500	12,835
421190 LICENSE OTHER BUSINESS	14,170	15,500	17,000	0
422900 OTHER COMMODITIES	80,483	75,000	80,000	0
462900 OTHER REIMB AND REFUNDS	98	0	0	0
Total Available	187,393	115,165	112,500	12,835
Total Reportable Expenditures	162,728	99,665	99,665	0
Total Expenditures	162,728	99,665	99,665	0
Balance Forward	24,665	15,500	12,835	12,835
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Fund Number: 2343 2343 Name: ALT CROP RESEARCH ACT LICENSNG	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	336,624	229,816	193,071	167,027
420100 AUDITS AND INSPECTIONS	1,575	0	0	0
421110 LICENSE BUSINESS	56,058	2,500	0	0
766020 OPERATING TRANSFERS OUT	(32,645)	(452)	0	0
Total Available	361,612	231,864	193,071	167,027
Total Reportable Expenditures	131,796	38,793	26,044	0
Total Expenditures	131,796	38,793	26,044	0
Balance Forward	229,816	193,071	167,027	167,027
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Fund Number: 2346 2100 Name: GENERAL FF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	1,285,838	1,285,838	976,992	464,996
	Total Available	1,285,838	1,285,838	976,992	464,996
	Total Reportable Expenditures	0	308,846	511,996	0
	Total Expenditures	0	308,846	511,996	0
	Balance Forward	1,285,838	976,992	464,996	464,996
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Fund Number: 2346 2105 Name: GENERAL FEE FUND - ADMIN		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(40,218)	295,553	0	0
420400	CLERICAL SERVICES	109	0	0	0
459090	OTHER MISCELLANEOUS REVENUE	39,730	23,708	23,708	0
462900	OTHER REIMB AND REFUNDS	14,251	47,645	47,645	0
469010	RECOVERY OF PRIOR FY EXP	0	0	0	0
469290	FED INDIRECT COST TRANSF IN	574,209	0	0	0
766010	OPERATING TRANSFERS IN	2,932,608	2,847,656	2,956,566	0
766020	OPERATING TRANSFERS OUT	1,557	752,355	752,355	0
	Total Available	3,522,246	3,966,917	3,780,274	0
	Total Reportable Expenditures	3,226,693	3,966,917	3,780,274	0
	Total Expenditures	3,226,693	3,966,917	3,780,274	0
	Balance Forward	295,553	0	0	0
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Fund Number: 2402 2200 Name: CONVERSION OF MAT & EQUIP FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	151,325	247,150	190,150	125,150
422600 USABLE CONDEMNED EQUIPMENT	0	40,000	40,000	0
Total Available	151,325	287,150	230,150	125,150
Total Reportable Expenditures	(95,825)	97,000	105,000	0
Total Expenditures	(95,825)	97,000	105,000	0
Balance Forward	247,150	190,150	125,150	125,150
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Fund Number: 2456 2400 Name: LODGING FEE FUND	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	43,257	43,990	43,109	38,176
421110 LICENSE BUSINESS	88,608	91,980	88,200	0
454090 OTHER FINES PENALTIES FORFEIT	679	899	700	0
766020 OPERATING TRANSFERS OUT	(16,173)	(16,180)	(15,486)	0
Total Available	116,371	120,689	116,523	38,176
Total Reportable Expenditures	72,381	77,580	78,347	0
Total Expenditures	72,381	77,580	78,347	0
Balance Forward	43,990	43,109	38,176	38,176
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Fund Number: 2517 2510		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: BUFFER PARTICIPATION INCTV FD					
40007	CASH FORWARD	225,129	178,284	0	0
	Total Available	225,129	178,284	0	0
	Total Reportable Expenditures	46,845	178,284	0	0
	Total Expenditures	46,845	178,284	0	0
	Balance Forward	178,284	0	0	0
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Fund Number: 2542 2090 Name: LAND RECLAMATION FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	207,159	241,376	231,907	249,518
420100 AUDITS AND INSPECTIONS	108,765	109,000	109,000	0
420400 CLERICAL SERVICES	164	50	50	0
421110 LICENSE BUSINESS	21,953	17,698	17,698	0
421190 LICENSE OTHER BUSINESS	15,752	16,000	16,000	0
430150 AVERAGE DAILY BALANCE INTEREST	11,534	10,000	10,000	0
766020 OPERATING TRANSFERS OUT	(26,716)	(27,602)	(27,602)	0
Total Available	338,611	366,522	357,053	249,518
Total Reportable Expenditures	97,235	134,615	107,535	0
Total Expenditures	97,235	134,615	107,535	0
Balance Forward	241,376	231,907	249,518	249,518
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Fund Number: 2550 2550 Name: PETROLEUM INSPECTION FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,765,615	1,218,539	748,050	133,462
420100 AUDITS AND INSPECTIONS	464,592	1,150,000	950,000	0
766020 OPERATING TRANSFERS OUT	(211,148)	(567,805)	(505,961)	0
Total Available	2,019,059	1,800,734	1,192,089	133,462
Total Reportable Expenditures	800,520	1,052,684	1,058,627	0
Total Expenditures	800,520	1,052,684	1,058,627	0
Balance Forward	1,218,539	748,050	133,462	133,462
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Fund Number: 2629 2800 Name: US GEO SVC COOP GAGE AGRT GT F	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
766010 OPERATING TRANSFERS IN	0	16,200	16,200	0
Total Available	0	16,200	16,200	0
Total Reportable Expenditures	0	16,200	16,200	0
Total Expenditures	0	16,200	16,200	0
Balance Forward	0	0	0	0
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Fund Number: 2710 2700 Name: LABORATORY EQUIP FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
766010 OPERATING TRANSFERS IN	86,700	142,250	86,700	0
Total Available	86,700	142,250	86,700	0
Total Reportable Expenditures	86,700	142,250	86,700	0
Total Expenditures	86,700	142,250	86,700	0
Balance Forward	0	0	0	0
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Fund Number: 2751 2751 Name: ARKANSAS RIVER GAGING	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	81,075	84,628	179,628	274,628
420100 AUDITS AND INSPECTIONS	93,073	95,000	95,000	0
Total Available	174,148	179,628	274,628	274,628
Total Reportable Expenditures	89,520	0	0	0
Total Expenditures	89,520	0	0	0
Balance Forward	84,628	179,628	274,628	274,628
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Fund Number: 2752 2752 Name: LAB TESTING SERVICES FEE FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	196,094	203,553	27,932	20,356
420200 TECHNICAL AND SKILLED SERVICES	50,324	54,000	60,000	0
420400 CLERICAL SERVICES	788	0	0	0
766010 OPERATING TRANSFERS IN	1,332,385	1,325,985	1,469,985	0
Total Available	1,579,591	1,583,538	1,557,917	20,356
Total Reportable Expenditures	1,376,038	1,555,606	1,537,561	0
Total Expenditures	1,376,038	1,555,606	1,537,561	0
Balance Forward	203,553	27,932	20,356	20,356
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Fund Number: 2757 2757 Name: COMPLIANCE EDUCATION FEE FUND	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	136,501	290,034	265,316	264,591
454090 OTHER FINES PENALTIES FORFEIT	298,345	117,000	117,000	0
Total Available	434,846	407,034	382,316	264,591
Total Reportable Expenditures	144,812	141,718	117,725	0
Total Expenditures	144,812	141,718	117,725	0
Balance Forward	290,034	265,316	264,591	264,591
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Fund Number: 2772 2101 Name: CR&DF-AGRICULTURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	61,081	49,591	67,591	86,591
420500 EDUCATION AND LIBRARIES	0	1,000	1,000	0
441010 ALL OTHER OPERATING GRANTS	0	17,000	18,000	0
462900 OTHER REIMB AND REFUNDS	16,250	0	0	0
Total Available	77,331	67,591	86,591	86,591
Total Reportable Expenditures	27,740	0	0	0
Total Expenditures	27,740	0	0	0
Balance Forward	49,591	67,591	86,591	86,591
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Fund Number: 2773 2294 Name: R&RF-AGRICULTURE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	24,687	36,431	36,431	36,431
Total Available	24,687	36,431	36,431	36,431
Total Reportable Expenditures	(11,744)	0	0	0
Total Expenditures	(11,744)	0	0	0
Balance Forward	36,431	36,431	36,431	36,431
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Fund Number: 2800 2900 Name: AGRICULTURAL CHEMICAL FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	588,480	669,847	645,332	617,925
421110 LICENSE BUSINESS	731,180	715,000	715,000	0
766020 OPERATING TRANSFERS OUT	(384,145)	(379,497)	(379,497)	0
Total Available	935,515	1,005,350	980,835	617,925
Total Reportable Expenditures	265,668	360,018	362,910	0
Total Expenditures	265,668	360,018	362,910	0
Balance Forward	669,847	645,332	617,925	617,925
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Fund Number: 2801 4000 Name: FEEDING STUFFS FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	1,771,290	1,891,077	1,302,349	623,003
420100 AUDITS AND INSPECTIONS	768,334	0	0	0
421110 LICENSE BUSINESS	368,328	0	0	0
454090 OTHER FINES PENALTIES FORFEIT	12,982	0	0	0
766020 OPERATING TRANSFERS OUT	(479,692)	0	0	0
Total Available	2,441,242	1,891,077	1,302,349	623,003
Total Reportable Expenditures	550,165	588,728	679,346	0
Total Expenditures	550,165	588,728	679,346	0
Balance Forward	1,891,077	1,302,349	623,003	623,003
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Fund Number: 2802 4100 Name: FERTILIZER FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	585,554	861,841	868,930	874,048
420100 AUDITS AND INSPECTIONS	642,192	600,000	600,000	0
420400 CLERICAL SERVICES	54	0	0	0
421110 LICENSE BUSINESS	41,513	39,000	40,000	0
454090 OTHER FINES PENALTIES FORFEIT	31,005	0	0	0
766020 OPERATING TRANSFERS OUT	(243,205)	(238,058)	(238,232)	0
Total Available	1,057,113	1,262,783	1,270,698	874,048
Total Reportable Expenditures	195,272	393,853	396,650	0
Total Expenditures	195,272	393,853	396,650	0
Balance Forward	861,841	868,930	874,048	874,048
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Fund Number: 2804 4300 Name: PESTICIDE USE FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	285,543	173,850	119,891	69,253
420100 AUDITS AND INSPECTIONS	152,680	135,000	140,000	0
421110 LICENSE BUSINESS	585,405	553,250	554,075	0
766020 OPERATING TRANSFERS OUT	(608,141)	(535,505)	(536,520)	0
Total Available	415,487	326,595	277,446	69,253
Total Reportable Expenditures	241,637	206,704	208,193	0
Total Expenditures	241,637	206,704	208,193	0
Balance Forward	173,850	119,891	69,253	69,253
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Fund Number: 2808 4600 Name: EGG FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	68,707	150,239	190,507	226,719
420100 AUDITS AND INSPECTIONS	206,925	182,525	181,618	0
421110 LICENSE BUSINESS	1,343	1,200	1,500	0
454090 OTHER FINES PENALTIES FORFEIT	90	100	50	0
766020 OPERATING TRANSFERS OUT	(26,136)	(33,217)	(33,098)	0
Total Available	250,929	300,847	340,577	226,719
Total Reportable Expenditures	100,690	110,340	113,858	0
Total Expenditures	100,690	110,340	113,858	0
Balance Forward	150,239	190,507	226,719	226,719
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Fund Number: 2809 4700 Name: WAREHOUSE FF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	346,935	430,300	425,867	388,710
420400 CLERICAL SERVICES	191	0	0	0
420990 OTHER SERVICE CHARGES	14,748	35,000	35,000	0
421110 LICENSE BUSINESS	348,289	306,500	306,500	0
430150 AVERAGE DAILY BALANCE INTEREST	15,636	6,000	6,000	0
454090 OTHER FINES PENALTIES FORFEIT	695	200	200	0
766020 OPERATING TRANSFERS OUT	(48,678)	(48,678)	(48,678)	0
Total Available	677,816	729,322	724,889	388,710
Total Reportable Expenditures	247,516	303,455	336,179	0
Total Expenditures	247,516	303,455	336,179	0
Balance Forward	430,300	425,867	388,710	388,710
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Fund Number: 2813 4805 Name: FOOD SFTY-RETAIL FOOD SAFETY	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	3,586,213	4,076,876	3,440,407	2,561,743
420100 AUDITS AND INSPECTIONS	0	90,000	90,000	0
421110 LICENSE BUSINESS	5,306,468	5,104,420	4,899,310	0
454090 OTHER FINES PENALTIES FORFEIT	22,126	21,150	20,100	0
766020 OPERATING TRANSFERS OUT	(1,153,334)	(1,260,012)	(1,212,183)	0
Total Available	7,761,473	8,032,434	7,237,634	2,561,743
Total Reportable Expenditures	3,684,597	4,592,027	4,675,891	0
Total Expenditures	3,684,597	4,592,027	4,675,891	0
Balance Forward	4,076,876	3,440,407	2,561,743	2,561,743
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Fund Number: 2831 2831 Name: KS PESTICIDE WASTE DISPOSAL FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	102,238	46,063	46,063	46,063
430150 AVERAGE DAILY BALANCE INTEREST	5,548	0	0	0
766010 OPERATING TRANSFERS IN	50,000	50,000	50,000	0
Total Available	157,786	96,063	96,063	46,063
Total Reportable Expenditures	111,723	50,000	50,000	0
Total Expenditures	111,723	50,000	50,000	0
Balance Forward	46,063	46,063	46,063	46,063
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Fund Number: 2868 2868		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: WATER STRUCTURES EMERGENCY FD					
40007	CASH FORWARD	50,000	50,000	50,000	50,000
	Total Available	50,000	50,000	50,000	50,000
	Total Expenditures	0	0	0	0
	Balance Forward	50,000	50,000	50,000	50,000
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Fund Number: 3013 3100		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: MEAT & POULTRY INSPECTION FDF					
40007	CASH FORWARD	(121,426)	(121,426)	(121,426)	(121,426)
	Total Available	(121,426)	(121,426)	(121,426)	(121,426)
	Total Expenditures	0	0	0	0
	Balance Forward	(121,426)	(121,426)	(121,426)	(121,426)
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Fund Number: 3013 3106 Name: Meat & Poultry Federal FFY15	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(7,960)	(61,207)	(417,929)	(792,026)
440100 FEDERAL GRANT OPERATING	1,119,864	1,419,647	1,419,647	0
462710 FED INDIRECT COST REIMB	211,735	300,353	300,353	0
766020 OPERATING TRANSFERS OUT	0	(300,353)	(300,353)	0
Total Available	1,323,639	1,358,440	1,001,718	(792,026)
Total Reportable Expenditures	1,173,012	1,776,369	1,793,744	0
Total Non-Reportable Expenditures	211,834	0	0	0
Total Expenditures	1,384,846	1,776,369	1,793,744	0
Balance Forward	(61,207)	(417,929)	(792,026)	(792,026)
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Fund Number: 3022 3903 Name: NRCS GRANT CFDA 10.932 FY19	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	12,141	7,764	0	0
440100 FEDERAL GRANT OPERATING	137,044	5,166,736	5,166,736	0
Total Available	149,185	5,174,500	5,166,736	0
Total Reportable Expenditures	141,421	5,174,500	5,166,736	0
Total Expenditures	141,421	5,174,500	5,166,736	0
Balance Forward	7,764	0	0	0
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Fund Number: 3104 3315 Name: ORGANIC CERT COST SHARE	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	1	(364)	(729)
440100 FEDERAL GRANT OPERATING	25,251	33,160	33,160	0
462710 FED INDIRECT COST REIMB	75	365	365	0
766020 OPERATING TRANSFERS OUT	0	(365)	(365)	0
Total Available	25,326	33,161	32,796	(729)
Total Non-Reportable Expenditures	75	0	0	0
Total Reportable Expenditures	25,250	33,525	33,525	0
Total Expenditures	25,325	33,525	33,525	0
Balance Forward	1	(364)	(729)	(729)
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Fund Number: 3199 3430 Name: AGRICULTURAL PREPAREDNESS FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(6,307)	(6,307)	(6,307)	(6,307)
Total Available	(6,307)	(6,307)	(6,307)	(6,307)
Total Expenditures	0	0	0	0
Balance Forward	(6,307)	(6,307)	(6,307)	(6,307)
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Fund Number: 3199 3436 Name: HOMELAND 13	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(98,640)	64,591	229,723
460210 REVENUE BOND ISSUE AT PAR	0	0	0	0
766050 FED SUBGRANT TRANSFER IN	112,587	291,017	291,017	0
Total Available	112,587	192,377	355,608	229,723
Total Reportable Expenditures	211,227	127,786	125,885	0
Total Expenditures	211,227	127,786	125,885	0
Balance Forward	(98,640)	64,591	229,723	229,723
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Fund Number: 3203 3210		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: FEMA CTP FLOODPLAIN MAP FFY14					
40007	CASH FORWARD	(316,790)	(316,790)	(316,790)	(316,790)
	Total Available	(316,790)	(316,790)	(316,790)	(316,790)
	Total Expenditures	0	0	0	0
	Balance Forward	(316,790)	(316,790)	(316,790)	(316,790)
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Fund Number: 3203 3213 Name: FEMA CTP FLOODPLAIN MAP FFY13	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(7,650,864)	(9,271,697)	(14,356,871)	(14,353,624)
440100 FEDERAL GRANT OPERATING	4,077,576	5,045,228	5,045,228	0
462710 FED INDIRECT COST REIMB	40,178	45,080	45,080	0
766020 OPERATING TRANSFERS OUT	0	(42,461)	(42,461)	0
Total Available	(3,533,110)	(4,223,850)	(9,309,024)	(14,353,624)
Total Non-Reportable Expenditures	40,178	0	0	0
Total Reportable Expenditures	5,698,409	10,133,021	5,044,600	0
Total Expenditures	5,738,587	10,133,021	5,044,600	0
Balance Forward	(9,271,697)	(14,356,871)	(14,353,624)	(14,353,624)
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Fund Number: 3228 3220 Name: NRCS CFDA 10.931	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	16,101	27,435	27,435	0
462710 FED INDIRECT COST REIMB	2,261	2,104	2,104	0
766020 OPERATING TRANSFERS OUT	0	(2,104)	(2,104)	0
Total Available	18,362	27,435	27,435	0
Total Reportable Expenditures	16,101	27,435	27,435	0
Total Non-Reportable Expenditures	2,261	0	0	0
Total Expenditures	18,362	27,435	27,435	0
Balance Forward	0	0	0	0
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Fund Number: 3295 3290 Name: EPA PSTCD PRFRM PRTNRS GRT FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(60,033)	(151,224)	(128,757)	(110,271)
440100 FEDERAL GRANT OPERATING	546,450	773,593	773,593	0
462710 FED INDIRECT COST REIMB	79,549	119,246	119,246	0
766020 OPERATING TRANSFERS OUT	0	(119,246)	(119,246)	0
Total Available	565,966	622,369	644,836	(110,271)
Total Reportable Expenditures	637,641	751,126	755,107	0
Total Non-Reportable Expenditures	79,549	0	0	0
Total Expenditures	717,190	751,126	755,107	0
Balance Forward	(151,224)	(128,757)	(110,271)	(110,271)
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Fund Number: 3360 3305		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: DISEASE CONTROL - PREMS REG 05					
40007	CASH FORWARD	(69,812)	(69,812)	(69,812)	(69,812)
	Total Available	(69,812)	(69,812)	(69,812)	(69,812)
	Total Expenditures	0	0	0	0
	Balance Forward	(69,812)	(69,812)	(69,812)	(69,812)
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Fund Number: 3360 3529 Name: AGRICULTURE FORESTRY	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(8,263)	(14,568)	(131,221)	(276,320)
440100 FEDERAL GRANT OPERATING	167,115	174,129	174,129	0
462710 FED INDIRECT COST REIMB	15,384	14,612	14,612	0
766020 OPERATING TRANSFERS OUT	0	(14,612)	(14,612)	0
Total Available	174,236	159,561	42,908	(276,320)
Total Reportable Expenditures	173,420	290,782	319,228	0
Total Non-Reportable Expenditures	15,384	0	0	0
Total Expenditures	188,804	290,782	319,228	0
Balance Forward	(14,568)	(131,221)	(276,320)	(276,320)
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Fund Number: 3360 3530		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: P&A DISEASE, PEST CONTROL & AC					
40007	CASH FORWARD	(1,241)	1,634	(109,651)	(202,489)
440100	FEDERAL GRANT OPERATING	569,567	522,167	522,167	0
462710	FED INDIRECT COST REIMB	503	0	0	0
	Total Available	568,829	523,801	412,516	(202,489)
	Total Non-Reportable Expenditures	503	0	0	0
	Total Reportable Expenditures	566,692	633,452	615,005	0
	Total Expenditures	567,195	633,452	615,005	0
	Balance Forward	1,634	(109,651)	(202,489)	(202,489)
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Fund Number: 3360 3536 Name: Farmed CERVID Grant	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(18,630)	(68,873)	110,573	297,022
440100 FEDERAL GRANT OPERATING	48,909	224,984	224,984	0
462710 FED INDIRECT COST REIMB	1,969	2,443	2,443	0
766020 OPERATING TRANSFERS OUT	0	(2,443)	(2,443)	0
Total Available	32,248	156,111	335,557	297,022
Total Reportable Expenditures	99,152	45,538	38,535	0
Total Non-Reportable Expenditures	1,969	0	0	0
Total Expenditures	101,121	45,538	38,535	0
Balance Forward	(68,873)	110,573	297,022	297,022
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Fund Number: 3360 3538 Name: Farm Bill Secure Beef Supply	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(2,172)	(11,349)	50,033
440100 FEDERAL GRANT OPERATING	604	172,078	172,078	0
462710 FED INDIRECT COST REIMB	67	13,229	13,229	0
766020 OPERATING TRANSFERS OUT	0	(13,229)	(13,229)	0
Total Available	671	169,906	160,729	50,033
Total Reportable Expenditures	2,776	181,255	110,696	0
Total Non-Reportable Expenditures	67	0	0	0
Total Expenditures	2,843	181,255	110,696	0
Balance Forward	(2,172)	(11,349)	50,033	50,033
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Fund Number: 3360 3539 Name: Livestock Compost	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(827)	37,676	86,528
440100 FEDERAL GRANT OPERATING	7,941	53,623	53,623	0
462710 FED INDIRECT COST REIMB	12	0	4,107	0
766020 OPERATING TRANSFERS OUT	0	0	(4,107)	0
Total Available	7,953	52,796	91,299	86,528
Total Reportable Expenditures	8,768	15,120	4,771	0
Total Non-Reportable Expenditures	12	0	0	0
Total Expenditures	8,780	15,120	4,771	0
Balance Forward	(827)	37,676	86,528	86,528
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Fund Number: 3362 3350 Name: FEMA DAM SAFETY FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(10,958)	(10,958)	(10,958)	(10,958)
Total Available	(10,958)	(10,958)	(10,958)	(10,958)
Total Expenditures	0	0	0	0
Balance Forward	(10,958)	(10,958)	(10,958)	(10,958)
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Fund Number: 3362 3353 Name: FEMA DAM SAFETY FDF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(52,284)	2,534	(734,084)	(740,820)
440100 FEDERAL GRANT OPERATING	168,141	694,005	694,005	0
462710 FED INDIRECT COST REIMB	13,772	36,654	36,654	0
766020 OPERATING TRANSFERS OUT	0	(42,461)	(42,461)	0
Total Available	129,629	690,732	(45,886)	(740,820)
Total Reportable Expenditures	113,323	1,424,816	694,934	0
Total Non-Reportable Expenditures	13,772	0	0	0
Total Expenditures	127,095	1,424,816	694,934	0
Balance Forward	2,534	(734,084)	(740,820)	(740,820)
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Fund Number: 3426 3380		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: OFGF-USDA KS FORESTRY SVCS					
40007	CASH FORWARD	(19,157)	(2,109)	(28,839)	(56,359)
	Total Available	(19,157)	(2,109)	(28,839)	(56,359)
	Total Reportable Expenditures	(17,048)	26,730	27,520	0
	Total Expenditures	(17,048)	26,730	27,520	0
	Balance Forward	(2,109)	(28,839)	(56,359)	(56,359)
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Fund Number: 3426 3381 Name: Callery Pear Survey	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	2,111	2,111	2,111
Total Available	0	2,111	2,111	2,111
Total Reportable Expenditures	(2,111)	0	0	0
Total Expenditures	(2,111)	0	0	0
Balance Forward	2,111	2,111	2,111	2,111
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Fund Number: 3427 3390 Name: OFGF-USDA NASS COST FUND	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(27,431)	(20,302)	(20,423)	(20,535)
440100 FEDERAL GRANT OPERATING	30,000	19,000	19,000	0
Total Available	2,569	(1,302)	(1,423)	(20,535)
Total Reportable Expenditures	22,871	19,121	19,112	0
Total Expenditures	22,871	19,121	19,112	0
Balance Forward	(20,302)	(20,423)	(20,535)	(20,535)
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Fund Number: 3445 3330 Name: OFGF-NATL FLOODPLAIN INSUR	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(12,484)	(67,890)	(877,295)	(1,263,287)
440100 FEDERAL GRANT OPERATING	171,485	0	0	0
462710 FED INDIRECT COST REIMB	22,871	0	0	0
Total Available	181,872	(67,890)	(877,295)	(1,263,287)
Total Reportable Expenditures	226,891	809,405	385,992	0
Total Non-Reportable Expenditures	22,871	0	0	0
Total Expenditures	249,762	809,405	385,992	0
Balance Forward	(67,890)	(877,295)	(1,263,287)	(1,263,287)
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Fund Number: 3462 3340		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: OFGF-FDA FOOD PROTECT CONF GR					
40007	CASH FORWARD	(192,885)	(192,885)	(192,885)	(192,885)
	Total Available	(192,885)	(192,885)	(192,885)	(192,885)
	Total Expenditures	0	0	0	0
	Balance Forward	(192,885)	(192,885)	(192,885)	(192,885)
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Fund Number: 3462 3344 Name: Retail Standards	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(72,055)	11,094	99,998
440100 FEDERAL GRANT OPERATING	104,236	119,854	119,854	0
462710 FED INDIRECT COST REIMB	13,488	14,470	14,470	0
766020 OPERATING TRANSFERS OUT	0	(14,470)	(14,470)	0
Total Available	117,724	47,799	130,948	99,998
Total Non-Reportable Expenditures	13,488	0	0	0
Total Reportable Expenditures	176,291	36,705	30,950	0
Total Expenditures	189,779	36,705	30,950	0
Balance Forward	(72,055)	11,094	99,998	99,998
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Fund Number: 3462 3363 Name: Enhance Produce Safety	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(122,300)	(70,821)	(176,144)	(283,408)
440100 FEDERAL GRANT OPERATING	371,908	343,971	343,975	0
462710 FED INDIRECT COST REIMB	33,267	30,238	30,238	0
766020 OPERATING TRANSFERS OUT	0	(30,238)	(30,238)	0
Total Available	282,875	273,150	167,831	(283,408)
Total Reportable Expenditures	190,973	299,294	301,239	0
Total Non-Reportable Expenditures	162,723	150,000	150,000	0
Total Expenditures	353,696	449,294	451,239	0
Balance Forward	(70,821)	(176,144)	(283,408)	(283,408)
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Fund Number: 3462 3364 Name: Flexible Funding Model	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(46,644)	(51,441)	(109,738)
440100 FEDERAL GRANT OPERATING	364,888	409,024	409,024	0
462710 FED INDIRECT COST REIMB	55,170	55,976	55,976	0
766020 OPERATING TRANSFERS OUT	0	(5,976)	(55,976)	0
Total Available	420,058	412,380	357,583	(109,738)
Total Reportable Expenditures	411,532	463,821	467,321	0
Total Non-Reportable Expenditures	55,170	0	0	0
Total Expenditures	466,702	463,821	467,321	0
Balance Forward	(46,644)	(51,441)	(109,738)	(109,738)
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Fund Number: 3462 3371 Name: LAB FFM	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(388)	34,534	26,476	(304,843)
440100 FEDERAL GRANT OPERATING	366,769	312,241	0	0
462710 FED INDIRECT COST REIMB	25,675	22,759	0	0
766020 OPERATING TRANSFERS OUT	0	(22,759)	0	0
Total Available	392,056	346,775	26,476	(304,843)
Total Reportable Expenditures	331,847	320,299	331,319	0
Total Non-Reportable Expenditures	25,675	0	0	0
Total Expenditures	357,522	320,299	331,319	0
Balance Forward	34,534	26,476	(304,843)	(304,843)
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Fund Number: 3462 3376 Name: ANIMAL FEED REGULATORY PROG	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(11,278)	3,472	16,731
440100 FEDERAL GRANT OPERATING	45,503	53,800	53,800	0
462710 FED INDIRECT COST REIMB	2,545	2,927	2,927	0
766010 OPERATING TRANSFERS IN	0	(2,927)	(2,927)	0
Total Available	48,048	42,522	57,272	16,731
Total Reportable Expenditures	56,781	39,050	40,541	0
Total Non-Reportable Expenditures	2,545	0	0	0
Total Expenditures	59,326	39,050	40,541	0
Balance Forward	(11,278)	3,472	16,731	16,731
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Fund Number: 3462 3377 Name: ANIMAL FEED REGULATORY PROG	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	5,274	56,763	106,888
440100 FEDERAL GRANT OPERATING	327,253	391,623	391,623	0
462710 FED INDIRECT COST REIMB	45,859	42,944	42,944	0
766020 OPERATING TRANSFERS OUT	0	(42,944)	(42,944)	0
Total Available	373,112	396,897	448,386	106,888
Total Non-Reportable Expenditures	45,859	0	0	0
Total Reportable Expenditures	321,979	340,134	341,498	0
Total Expenditures	367,838	340,134	341,498	0
Balance Forward	5,274	56,763	106,888	106,888
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Fund Number: 3462 3379 Name: DAIRY MILK HAULER EDUCATION	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(6,308)	5,094	21,496
440100 FEDERAL GRANT OPERATING	29,896	33,762	33,762	0
Total Available	29,896	27,454	38,856	21,496
Total Reportable Expenditures	36,204	22,360	17,360	0
Total Expenditures	36,204	22,360	17,360	0
Balance Forward	(6,308)	5,094	21,496	21,496
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Fund Number: 3463 3300 Name: SPECIALTY CROP BLOCK GRANT FD	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(453,184)	(207,516)	(223,377)	(239,251)
440100 FEDERAL GRANT OPERATING	571,672	362,294	362,294	0
462710 FED INDIRECT COST REIMB	568	15,615	15,615	0
766020 OPERATING TRANSFERS OUT	0	(15,615)	(15,615)	0
Total Available	119,056	154,778	138,917	(239,251)
Total Non-Reportable Expenditures	67,615	0	0	0
Total Reportable Expenditures	258,957	378,155	378,168	0
Total Expenditures	326,572	378,155	378,168	0
Balance Forward	(207,516)	(223,377)	(239,251)	(239,251)
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Fund Number: 3590 3590		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: AMS Hard White Wheat					
40007	CASH FORWARD	(14,392)	(14,392)	(14,392)	(14,392)
	Total Available	(14,392)	(14,392)	(14,392)	(14,392)
	Total Expenditures	0	0	0	0
	Balance Forward	(14,392)	(14,392)	(14,392)	(14,392)
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Fund Number: 3590 3594 Name: AMS FSMIP	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(10,000)	13,570	26,446	26,446
440100 FEDERAL GRANT OPERATING	69,053	12,876	0	0
462710 FED INDIRECT COST REIMB	0	1,868	0	0
766020 OPERATING TRANSFERS OUT	0	(1,868)	0	0
Total Available	59,053	26,446	26,446	26,446
Total Non-Reportable Expenditures	44,661	0	0	0
Total Reportable Expenditures	822	0	0	0
Total Expenditures	45,483	0	0	0
Balance Forward	13,570	26,446	26,446	26,446
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Fund Number: 3662 3662 Name: Local Food Purchase Grant	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(2,357,626)	(1,732,534)	830,807	828,490
40011 Supplemental Appropriation	0	0	0	0
440100 FEDERAL GRANT OPERATING	3,078,054	2,608,000	42,873	0
462710 FED INDIRECT COST REIMB	794	0	0	0
Total Available	721,222	875,466	873,680	828,490
Total Reportable Expenditures	2,452,962	44,659	45,190	0
Total Non-Reportable Expenditures	794	0	0	0
Total Expenditures	2,453,756	44,659	45,190	0
Balance Forward	(1,732,534)	830,807	828,490	828,490
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Fund Number: 3663 3663 Name: RFSI PRG COOP AMS GRT	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(203)	30,588	61,380
440100 FEDERAL GRANT OPERATING	35,778	3,847,511	2,151,714	0
462710 FED INDIRECT COST REIMB	3,227	5,563	5,563	0
766020 OPERATING TRANSFERS OUT	0	(5,563)	(5,563)	0
Total Available	39,005	3,847,308	2,182,302	61,380
Total Non-Reportable Expenditures	3,227	0	0	0
Total Reportable Expenditures	35,981	3,816,720	2,120,922	0
Total Expenditures	39,208	3,816,720	2,120,922	0
Balance Forward	(203)	30,588	61,380	61,380
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Fund Number: 3667 3667		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: HRTLND RGNL FD BUSN CNTR FD					
40007	CASH FORWARD	0	(498)	(498)	(498)
	Total Available	0	(498)	(498)	(498)
	Total Reportable Expenditures	498	0	0	0
	Total Expenditures	498	0	0	0
	Balance Forward	(498)	(498)	(498)	(498)
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Fund Number: 3684 3684		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Farm & Ranch Stress Assist					
40007	CASH FORWARD	(5,459)	0	0	0
440100	FEDERAL GRANT OPERATING	10,674	0	0	0
462710	FED INDIRECT COST REIMB	88	0	0	0
	Total Available	5,303	0	0	0
	Total Reportable Expenditures	5,215	0	0	0
	Total Non-Reportable Expenditures	88	0	0	0
	Total Expenditures	5,303	0	0	0
	Balance Forward	0	0	0	0
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Fund Number: 3756 3535 Name: AMER RESCUE PLAN STATE RELIEF	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	360,900	19,140	(614,324)	(614,324)
430150 AVERAGE DAILY BALANCE INTEREST	16,912	0	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(16,912)	0	0	0
Total Available	360,900	19,140	(614,324)	(614,324)
Total Reportable Expenditures	341,760	633,464	0	0
Total Expenditures	341,760	633,464	0	0
Balance Forward	19,140	(614,324)	(614,324)	(614,324)
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Fund Number: 3889 3705		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: WTRSHD PROT APRCH-WTR RSRC M					
40007	CASH FORWARD	96,205	96,205	96,205	96,205
	Total Available	96,205	96,205	96,205	96,205
	Total Expenditures	0	0	0	0
	Balance Forward	96,205	96,205	96,205	96,205
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Fund Number: 3889 3880 Name: WRE RSRC MGM-BRF COOR EPA/KDH	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	(69,481)	(96,204)	(96,204)
440100 FEDERAL GRANT OPERATING	0	250,000	250,000	0
Total Available	0	180,519	153,796	(96,204)
Total Reportable Expenditures	69,481	276,723	250,000	0
Total Expenditures	69,481	276,723	250,000	0
Balance Forward	(69,481)	(96,204)	(96,204)	(96,204)
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Fund Number: 3917 3800		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: NRCS-CONTB AGRMT-02 FRM BL-FDF					
40007	CASH FORWARD	11,960	11,960	11,960	11,960
	Total Available	11,960	11,960	11,960	11,960
	Total Expenditures	0	0	0	0
	Balance Forward	11,960	11,960	11,960	11,960
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Fund Number: 3917 3825 Name: NRCS-STREAM BANK/WATER QUALITY	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	0	0	(11,960)	(11,960)
440100 FEDERAL GRANT OPERATING	261,860	403,929	403,929	0
462710 FED INDIRECT COST REIMB	15,070	12,032	12,032	0
766020 OPERATING TRANSFERS OUT	0	(12,032)	(12,032)	0
Total Available	276,930	403,929	391,969	(11,960)
Total Reportable Expenditures	261,860	415,889	403,929	0
Total Non-Reportable Expenditures	15,070	0	0	0
Total Expenditures	276,930	415,889	403,929	0
Balance Forward	0	(11,960)	(11,960)	(11,960)
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Fund Number: 3952 3901 Name: NRCS GRANT CFDA 10.069 FY19		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	41,192	(5,390)	(5,390)	(5,390)
440100	FEDERAL GRANT OPERATING	415,190	287,087	287,087	0
462710	FED INDIRECT COST REIMB	17,022	2,749	2,749	0
766020	OPERATING TRANSFERS OUT	0	(2,749)	(2,749)	0
	Total Available	473,404	281,697	281,697	(5,390)
	Total Reportable Expenditures	461,772	287,087	287,087	0
	Total Non-Reportable Expenditures	17,022	0	0	0
	Total Expenditures	478,794	287,087	287,087	0
	Balance Forward	(5,390)	(5,390)	(5,390)	(5,390)
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Fund Number: 3953 3902		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: NRCS GRANT CFDA 10.924 FY19					
40007	CASH FORWARD	31,934	6,089	0	0
440100	FEDERAL GRANT OPERATING	103,483	151,991	151,991	0
462710	FED INDIRECT COST REIMB	14,247	1,039	1,039	0
766020	OPERATING TRANSFERS OUT	0	(1,039)	(1,039)	0
	Total Available	149,664	158,080	151,991	0
	Total Reportable Expenditures	129,328	158,080	151,991	0
	Total Non-Reportable Expenditures	14,247	0	0	0
	Total Expenditures	143,575	158,080	151,991	0
	Balance Forward	6,089	0	0	0
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Fund Number: 3954 3905 Name: FLX FNDING MDL COOP AGRMT FY19	FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(38,067)	(1)	(1)	(1)
440100 FEDERAL GRANT OPERATING	92,642	0	0	0
462710 FED INDIRECT COST REIMB	4,567	0	0	0
Total Available	59,142	(1)	(1)	(1)
Total Reportable Expenditures	54,576	0	0	0
Total Non-Reportable Expenditures	4,567	0	0	0
Total Expenditures	59,143	0	0	0
Balance Forward	(1)	(1)	(1)	(1)
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Fund Number: 3955 3904 Name: NRCS GRANT CFDA 10.912 FY19		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	68,474	37,934	0	0
440100	FEDERAL GRANT OPERATING	579,107	548,300	548,300	0
462710	FED INDIRECT COST REIMB	7,488	892	892	0
766020	OPERATING TRANSFERS OUT	0	(892)	(892)	0
	Total Available	655,069	586,234	548,300	0
	Total Reportable Expenditures	609,647	586,234	548,300	0
	Total Non-Reportable Expenditures	7,488	0	0	0
	Total Expenditures	617,135	586,234	548,300	0
	Balance Forward	37,934	0	0	0
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Fund Number: 7305 7000		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: GIFTS AND DONATIONS FD					
40007	CASH FORWARD	96,437	93,398	0	0
	Total Available	96,437	93,398	0	0
	Total Reportable Expenditures	0	0	0	0
	Total Non-Reportable Expenditures	3,039	93,398	0	0
	Total Expenditures	3,039	93,398	0	0
	Balance Forward	93,398	0	0	0
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From Fund	Fund Description	Program		To Fund	FY24 Adj Budget
2004-0700	Meat & Poultry Fee Fund	60110	Internal: Admin Overhead Pull	2346-2105	15,329
2006-0900	Entomology Fee Fund	63100	Internal: Admin Overhead Pull	2346-2105	126,689
2007-2010	Livestock Market Brand Inspect	64010	Internal: Admin Overhead Pull	2346-2105	-
2011-2030	Livestock Brand Fee Fund	64010	Internal: Admin Overhead Pull	2346-2105	35,466
2037-1075	Water Structures Fee Fund	61130	Internal: Admin Overhead Pull	2346-2105	11,732
2043-1080	Water Structures - Statewide H	61130	Internal: Admin Overhead Pull	2346-2105	15,405
2105-1015	Dairy Fee Fund	60160	Internal: Admin Overhead Pull	2346-2105	216,253
2117-1100	Soil Amendment Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	12,107
2118-1200	Agricultural Liming Materials Fe	65010	Internal: Admin Overhead Pull	2346-2105	6,659
2165-1500	Weights & Measures Fee Fund	60690	Internal: Admin Overhead Pull	2346-2105	14,058
2168-1600	Water Appropriations Cert. Fee	61110	Internal: Admin Overhead Pull	2346-2105	180,221
2187-2720	Agricultural Seed Fee Fund	63100	Internal: Admin Overhead Pull	2346-2105	24,756
2194-1800	Chemigation Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	26,834
2202-2500	Animal Disease Control Fee Fur	64010	Internal: Admin Overhead Pull	2346-2105	173,626
2207-2050	Animal Dealers Fee Fund	64010	Internal: Admin Overhead Pull	2346-2105	36,925
2210-1805	Plant Pest Emergency Respons	63100	Internal: Admin Overhead Pull	2346-2105	1,301
2322-2000	Publications Fee Fund	01031	Internal: Admin Overhead Pull	2346-2105	1,875
2331-2351	Market Development	81039	Internal: Admin Overhead Pull	2346-2105	-
2343-2343	Alternative Crop Research Act I	63100	Internal: Admin Overhead Pull	2346-2105	13,520
2456-2400	Lodging Fee Fund	60140	Internal: Admin Overhead Pull	2346-2105	16,173
2542-2090	Land Reclamation Fee Fund	65010	Internal: Admin Overhead Pull	2346-2105	26,716
2550-2550	Petroleum Inspection Fee Fund	60690	Internal: Admin Overhead Pull	2346-2105	167,148
2751-2751	Arkansas River Gauging	61010	Internal: Admin Overhead Pull	2346-2105	-
2752-2752	Lab Testing Services Fee Fund	62510	Internal: Admin Overhead Pull	2346-2105	-
2757-2757	Compliance Education Fee Fun	01031	Internal: Admin Overhead Pull	2346-2105	-
2800-2900	Agricultural Chemical Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	129,201
2801-4000	Feeding Stuffs Fee Fund	60160	Internal: Admin Overhead Pull	2346-2105	192,992
2802-4100	Fertilizer Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	116,461
2804-4300	Pesticide Use Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	126,129
2808-4600	Egg Fee Fund	60140	Internal: Admin Overhead Pull	2346-2105	26,136
2809-4700	Warehouse Fee Fund	60730	Internal: Admin Overhead Pull	2346-2105	48,678
2813-4805	Food Safety Fee Fund	60140	Internal: Admin Overhead Pull	2346-2105	1,103,334
3013-3106	USDA Meat & Poultry Grant	60110	Internal: Admin Overhead Pull	2346-2105	158,393
3104-3315	Organic Cost Share Grant	81039	Internal: Admin Overhead Pull	2346-2105	75
3203-3213	FEMA CTP Grant	61130	Internal: Admin Overhead Pull	2346-2105	40,178
3228-3220	Agricultural Conservation Easer	65010	Internal: Admin Overhead Pull	2346-2105	2,261
3295-3290	EPA PPG Grant	63120	Internal: Admin Overhead Pull	2346-2105	79,549
3360-3529	USDA Pest Detection & Survey	63100	Internal: Admin Overhead Pull	2346-2105	14,155
3360-3530	Disease Control APHIS	64010	Internal: Admin Overhead Pull	2346-2105	503
3360-3536	CERVID GRANT	64010	Internal: Admin Overhead Pull	2346-2105	1,969
3360-3537	ADT KS CATTLE TRACE PROJECT	01031	Internal: Admin Overhead Pull	2346-2105	-
3360-3538	FARM BILL - NADPRP	64010	Internal: Admin Overhead Pull	2346-2105	67
3360-3539	Compost	64010	Internal: Admin Overhead Pull	2346-2105	1,240
3362-3353	FEMA Dam Safety Grant (FDS)	61130	Internal: Admin Overhead Pull	2346-2105	13,772
3444-3321	FDA BSE	62510	Internal: Admin Overhead Pull	2346-2105	1,870
3445-3330	FEMA Floodplain	61130	Internal: Admin Overhead Pull	2346-2105	21,002
3462-3342	FDA ISO Grant	62510	Internal: Admin Overhead Pull	2346-2105	-
3462-3344	FDA MFRPS Grant (Retail and A	60140	Internal: Admin Overhead Pull	2346-2105	13,488
3462-3362	KS Food Protection Task Force	60140	Internal: Admin Overhead Pull	2346-2105	-
3462-3363	FDA Enhanced Produce Safety	60140	Internal: Admin Overhead Pull	2346-2105	33,267
3462-3364	Food FFM	60140	Internal: Admin Overhead Pull	2346-2105	55,170
3462-3371	Lab Flexible Funding Model	62510	Internal: Admin Overhead Pull	2346-2105	25,675
3462-3376	AFRPS Lab Grant	62510	Internal: Admin Overhead Pull	2346-2105	2,545
3462-3377	AFRPS Dairy Grant	60160	Internal: Admin Overhead Pull	2346-2105	45,859

3462-3378	Fed Drug Resistance Avoidance	64010	Internal: Admin Overhead Pull	2346-2105	-
3463-3300	Specialty Crop Block Grant	81039	Internal: Admin Overhead Pull	2346-2105	614
3573-3576	STEP Grant	81039	Internal: Admin Overhead Pull	2346-2105	-
3588-3588	AMS Farmers Market	81039	Internal: Admin Overhead Pull	2346-2105	-
3590-3590	AMS Hard White Wheat	81039	Internal: Admin Overhead Pull	2346-2105	-
3590-3591	AMS Egg Grading	81039	Internal: Admin Overhead Pull	2346-2105	-
3590-3592	AMS Pet Food	81039	Internal: Admin Overhead Pull	2346-2105	-
3594-3610	Kansas Water Use Database Mi	01031	Internal: Admin Overhead Pull	2346-2105	-
3684-3684	FRSAN	01031	Internal: Admin Overhead Pull	2346-2105	88
3917-3825	Soil and Water Conservation (E	65010	Internal: Admin Overhead Pull	2346-2105	15,070
3952-3901	Conservation Reserve Program	65010	Internal: Admin Overhead Pull	2346-2105	17,022
3953-3902	Conservation Stewardship Prog	65010	Internal: Admin Overhead Pull	2346-2105	14,247
3954-3905	Flexible Funding Model	60140	Internal: Admin Overhead Pull	2346-2105	4,567
3955-3904	Environmental Quality Incentive	65010	Internal: Admin Overhead Pull	2346-2105	7,488
3662-3662	Local Food Purchase Assistance	01031	Internal: Admin Overhead Pull	2346-2105	794
3663-3663	Resilient Food System Infrastru	81039	Internal: Admin Overhead Pull	2346-2105	3,227
2105-1015	Dairy	60160	Internal: Lab Equip Fee Fund Pull	2710-2700	53,500
2804-4300	Pesticide & Fertilizer	63120	Internal: Lab Equip Fee Fund Pull	2710-2700	33,200
2105-1015	Dairy Fee Fund	60160	Internal: Lab Testing Services Pull	2752-2752	126,760
2343-2343	Alternative Crop Research Act I	63100	Internal: Lab Testing Services Pull	2752-2752	19,125
2550-2550	Petroleum Inspection Fee Fund	60690	Internal: Lab Testing Services Pull	2752-2752	44,000
2800-2900	Agricultural Chemical Fee Fund	63120	Internal: Lab Testing Services Pull	2752-2752	254,944
2801-4000	Feeding Stuffs Fee Fund	60160	Internal: Lab Testing Services Pull	2752-2752	262,000
2802-4100	Fertilizer Fee Fund	63120	Internal: Lab Testing Services Pull	2752-2752	126,744
2804-4300	Pesticide Use Fee Fund	63120	Internal: Lab Testing Services Pull	2752-2752	448,812
2813-4805	Food Safety Fee Fund	60140	Internal: Lab Testing Services Pull	2752-2752	50,000
Nuclear Fees			From Other Agency	2105-1015	6,500
KDOT			From Other Agency	2043-1080	128,379
Total Transfers In					7,859,567
Total Transfers Out					7,859,567