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Topeka, KS 66612
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Mike Beam, Secretary

Laura Kelly, Governor

September 15, 2025

Adam Proffitt, Secretary
Kansas Department of Administration
Landon State Office Building
Topeka, KS 66612

Dear Secretary Proffitt,

Please find enclosed the adjusted budget request for the Kansas Department of Agriculture (KDA) for FY 2027. To prepare this budget submission, a thoughtful review of all agency programs and priorities was undertaken, especially considering the reductions to our budget passed by the 2025 Legislature. While the agency continues to exercise restraint to ensure that state funds are utilized in an efficient and practical manner, additional funding is necessary to carry out the mission of the agency to serve farmers, ranchers, and agribusinesses to the best of our ability.

Our primary goal with this year's funding request is to ensure that our smallest division, the Division of Conservation, has adequate staff to deploy project funding for farmers and ranchers and support the state's 15 million plus acres of grasslands. We have also requested funding for the Food Safety and Lodging Program, which has seen significant cost increases in the past eight years without any corresponding increase in funding.

For State Water Plan Funds, the agency submits the same proposals as recommended by the Kansas Water Authority. These requests were also recommended by the 2024 Strategic Implementation Planning process.

In deference to the many competing demands of serving the people of the state of Kansas, we politely request consideration of the following enhancements.

State General Fund (SGF) Enhancement Requests for FY 2027:

\$349,615 SGF for the Division of Conservation: This funding would be used to ensure that Division of Conservation funding is used for State Water Plan Fund projects rather than using funding through the State Water Plan Fund for salaries and wages. Of the total amount, \$251,953

is the total amount that is necessary to fund the salaries and fringe benefits for the Division Director and the Assistant Division Director. Moving their salaries from SWPF to State General Funds would allow the funds used for their salaries to be used for State Water Plan Fund projects. The remaining \$97,662 would be used to fund one FTE that would provide critical state leadership on maintaining and promoting the state's world class grasslands. Our native grasslands, when properly conserved and stewarded, support water quality and quantity, lessen wildfire severity threats, and enhance critical habitat for plant and wildlife species that are destined for federal endangered species designation without proper management and support our largest ag sector... the beef industry. Kansas grasslands are one of the primary reasons why we have one of the strongest beef industries in the nation, but currently there is not a single point person to coordinate efforts to preserve and protect this commodity. The individual hired for this role would be tasked with working with public and private partners to promote grassland health, combat woody encroachment, and identify and apply for private and federal grassland conservation funding opportunities.

\$150,000 SGF for the Food Safety and Lodging Program: Since this program was moved to the Kansas Department of Agriculture from the Kansas Department of Health and Environment many years ago, it has relied solely on fee funds. As a result of increased costs for the program, which mostly consists of salaries and wages, the state will need to consider raising fees in the near future to continue to cover the costs of the program if this funding is not approved. If additional funding is not made available, the program will have to make hard decisions about delaying or reducing food and lodging inspections, which could lead to fewer health and safety risks being discovered in a timely manner. Given the value that this program provides to all Kansans by reducing the incidence of disease and preventing lodging establishments from becoming slum housing, we believe that this funding would not only postpone fee increases in the near term, but it would recognize the importance of food safety and lodging in the state.

State Water Plan Fund (SWPF) Enhancement Requests for FY 2027:

\$1,747,294 SWPF for Aid to Conservation Districts: The 2025 Legislature passed, and the Governor signed SB 36, which provides for a 2:1 state match for county conservation districts up to \$50,000 (\$50,000 state / \$25,000 county). Any funding that is not matched is returned to the state. This funding represents the difference between FY 2025 funding and the funding required for the state to meet the full 2:1 match. Funding for this purpose was secured during the 2025 legislative session by using savings from the \$52.0 million allocated to the State Treasurer's Office in 2023 to pay off water contract storage on Milford and Perry. The Kansas Water Office has indicated that with a change in the interest calculation adopted in the 2024 Water Resources Development Act, they will likely need much less than \$52.0 million to pay off the remaining contract storage costs. Ultimately, this funding needs to find a long-term funding source but it appears that the Milford and Perry funding could sustain this funding for at least one more year.

Because the Aid to Conservation Districts line item is primarily operational in nature, if it is a goal of the administration and the legislature to reserve State Water Plan Funds for project-based investments, it would be appropriate to consider moving the full \$5.25 million appropriated for Aid to Conservation Districts to another source of funding outside of the State Water Plan Fund.

\$2,650,000 SWPF for Dam Rehabilitation, Inspection, and Technical Assistance: This funding was recommended by the Strategic Implementation Planning process as it would (along with existing funding) allow the state to help with the rehabilitation of 20 high hazard and significant hazard dams every two years. This funding would also assist with inspections, which would help the state and dam owners identify dams at risk of causing harm to downstream life and property. Given that the state of Kansas has the second most dams of any state in the country, this program remains a critical component of protecting the public safety of Kansans and their property in the event of a dam failure during a serious flooding event.

\$500,000 SWPF for Livestock Water Reuse: This funding was recommended by the Strategic Implementation Planning process in 2024 under the Water Resources Cost Share funding line. \$500,000 from Water Resources Cost Share funds have been dedicated to this purpose in FY 2025 and FY 2026, however, the agency would strongly recommend increasing total funding for this purpose to \$1 million through an additional \$500,000 enhancement. The funds that are allocated for this purpose could assist in the upgrade of 10-20 stockwater systems each year. If funded for 10 years, the state would be able to partner with the majority of feedlots and dairies in Western Kansas to upgrade their stockwater systems. Not only does this save water at the feedlot or dairy, many of the owners of these operations are leaders and buyers in their community, driving support for improving irrigation technology and other efforts to reduce water use throughout the region.

\$950,000 SWPF for Irrigation Technology to fully Implement the High Plains Aquifer Regional Conservation Partnership Program: If the agency receives final confirmation that the High Plains Aquifer Regional Conservation Partnership Program is approved by the NRCS, this funding (along with existing Irrigation Technology funding and funding from the Kansas Water Office) would meet the state's match requirement over five years. Overall, the HPA-RCPP would draw down \$25 million in Federal partnership funds, which we estimate could assist in the upgrade of close to 400 irrigation systems every two years. If the NRCS ultimately withdraws their approval of this RCPP, the agency will let the administration know immediately and we would withdraw this request for additional irrigation technology funding.

Sincerely,

A handwritten signature in black ink, reading "Michael M. Beam". The signature is fluid and cursive, with the first name "Michael" being more prominent than the last name "Beam".

Michael M. Beam, Secretary of Agriculture

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Custom 406/410 Report

Dept. Name: Department of Agriculture
Agency Name: Department of Agriculture
Agency Reporting Level:
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	27,378,567	31,660,285	31,660,285	31,910,953	499,615	32,410,568
	TOTAL Salaries and Wages	27,378,567	31,660,285	31,660,285	31,910,953	499,615	32,410,568
52000	Communication	619,007	625,343	625,343	613,552	0	613,552
52100	Freight and Express	31,407	44,717	44,717	44,417	0	44,417
52200	Printing and Advertising	64,357	113,074	113,074	263,245	0	263,245
52300	Rents	1,828,969	1,700,432	1,700,432	1,700,677	0	1,700,677
52400	Repairing and Servicing	968,986	1,028,385	1,028,385	955,895	0	955,895
52500	Travel and Subsistence	276,524	831,573	831,573	834,066	0	834,066
52510	InState Travel and Subsistence	232,652	8,000	8,000	8,000	0	8,000
52520	Out of State Travel and Subsi	174,325	0	0	0	0	0
52530	International Travel and Subsi	(14,215)	0	0	0	0	0
52600	Fees-other Services	3,505,092	4,109,675	4,109,675	3,420,982	4,100,000	7,520,982
52700	Fee-Professional Services	13,149,625	20,675,218	20,675,218	15,769,397	0	15,769,397
52800	Utilities	266,585	332,001	332,001	332,902	0	332,902
52900	Other Contractual Services	3,005,175	5,708,611	5,708,611	2,273,615	0	2,273,615
	TOTAL Contractual Services	24,108,489	35,177,029	35,177,029	26,216,748	4,100,000	30,316,748
53000	Clothing	18,439	33,550	33,550	33,550	0	33,550
53400	Maint Constr Material Supply	34,919	51,590	51,590	51,190	0	51,190
53500	Vehicle Part Supply Accessory	384,708	555,664	555,664	555,365	0	555,365
53600	Pro Science Supply Material	231,796	261,646	261,646	253,546	0	253,546
53700	Office and Data Supplies	37,504	44,562	44,562	44,562	0	44,562
53900	Other Supplies and Materials	169,284	193,391	193,391	193,261	0	193,261
	TOTAL Commodities	876,650	1,140,403	1,140,403	1,131,474	0	1,131,474
	TOTAL Capital Outlay	1,675,114	1,823,325	1,823,325	1,607,365	0	1,607,365
	SUBTOTAL State Operations	54,038,820	69,801,042	69,801,042	60,866,540	4,599,615	65,466,155
55000	Federal Aid Payments	0	500	500	500	0	500
55100	State Aid Payments	3,612,706	5,252,706	5,252,706	3,502,706	1,747,294	5,250,000
	TOTAL Aid to Local Governments	3,612,706	5,253,206	5,253,206	3,503,206	1,747,294	5,250,500
55200	Claims	5,825,775	347,826	347,826	286,976	0	286,976
55500	State Special Grants	15,334,794	15,360,760	15,360,760	13,878,155	0	13,878,155
	TOTAL Other Assistance	21,160,569	15,708,586	15,708,586	14,165,131	0	14,165,131
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	78,812,095	90,762,834	90,762,834	78,534,877	6,346,909	84,881,786
57000	Other Non-expense	118,178	333,001	333,001	333,001	0	333,001
77300	Transfers	888,255	0	0	0	0	0
	TOTAL Non-Expense Items	1,006,433	333,001	333,001	333,001	0	333,001
	TOTAL EXPENDITURES	79,818,528	91,095,835	91,095,835	78,867,878	6,346,909	85,214,787

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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	13,856,305	14,804,594	10,000	14,733,903	499,615	15,233,518
1000	0054 OPERATING EXPENDITURES-OFF HOS	8,649	10,000	10,000	10,000	0	10,000
1000	0065 ANML FACLT'S INSP PROG ER SHLTR	50,000	50,000	50,000	50,000	0	50,000
1000	0066 Local Farm to Food Program	900,000	0	0	0	0	0
1000	0300 AGENCY LEGAL SERVICES	50,000	50,000	50,000	50,000	0	50,000
1000	0400 BVLOS Operations Test Range	0	3,000,000	3,000,000	0	0	0
1000	1295 WHEAT GENETICS RESEARCH	0	0	0	0	0	0
1800	0070 SWPE-INTERSTATE ISSUES	437,241	1,204,668	1,204,668	557,700	0	557,700
1800	0075 SWPE-WATER USE STUDY	76,425	137,691	137,691	137,389	0	137,389
1800	0080 SWPF-BASIN MGMT	1,150,340	3,720,749	3,720,749	700,874	0	700,874
1800	0088 Irrigation Technology	2,225,000	2,931,480	2,931,480	2,550,000	950,000	3,500,000
1800	0089 Crop and Livestock Research	519,707	1,450,000	1,450,000	450,000	0	450,000
1800	0090 SOIL HEALTH INITIATIVE	470,325	426,845	426,845	400,000	0	400,000
1800	1205 SWPE-WATER RESOURCE COST SHA	5,950,596	4,285,746	4,285,746	4,000,000	500,000	4,500,000
1800	1210 SWPE-NONPOINT SOURCE POLL ASS	2,309,305	2,090,833	2,090,833	1,859,643	0	1,859,643
1800	1220 SWPF-CONSERVATION DISTRICT AID	3,502,706	5,252,706	5,252,706	3,502,706	1,747,294	5,250,000
1800	1225 SWPE-CONSERV RESV ENHANCE PRG	2,977,672	3,132,773	3,132,773	3,366,962	0	3,366,962
1800	1240 SWPE-WATERSHED DAM CONST	2,983,687	3,016,313	3,016,313	3,000,000	2,650,000	5,650,000
1800	1250 SWPF-WATER QUALITY BUFFER INTV	0	635,432	635,432	0	0	0
1800	1260 SWPF-RIPARIAN & WETLAND PRG	518,678	328,751	328,751	154,024	0	154,024
1800	1290 Streambank Stabilization	1,766,285	2,226,101	2,226,101	2,000,000	0	2,000,000
1800	1300 KS RESERVOIR PRTECT INIT ADM	1,360,445	2,531,720	2,531,720	2,000,000	0	2,000,000
1900	1110 SEIDF-AGRICULTURE MARKETING PR	1,033,037	1,000,000	1,000,000	1,000,000	0	1,000,000
2004	0700 MEAT & POULTRY INSPECTION FF	6,203	0	0	0	0	0
2006	0900 ENTOMOLOG FF	419,332	714,482	714,482	723,972	0	723,972
2007	2010 LIVESTOCK MKT BRAND INPECT	114,212	66,136	66,136	66,139	0	66,139
2009	2020 VETERINARY INSPECTION	874,523	515,000	515,000	515,000	0	515,000
2011	2030 LIVESTOCK BRAND FEE FUND	245,805	229,294	229,294	229,288	0	229,288
2037	1075 WATER STRUCTURES FD	44,736	66,192	66,192	84,003	0	84,003
2043	1080 WATER STRUCTURES-ST HWY FD	168,180	152,893	152,893	142,953	0	142,953
2095	1090 KS AGRICULTURAL REMEDIATION FD	829,398	1,082,500	1,082,500	1,082,500	0	1,082,500
2105	1015 DAIRY FF	662,702	892,186	892,186	896,489	0	896,489
2110	1020 WATER RESOURCES COST FD	0	2,500	2,500	2,500	0	2,500
2117	1100 SOIL AMENDMENT FF	62,344	83,485	83,485	87,293	0	87,293
2118	1200 AGRICULTURAL LIMING MAT FF	13,477	82,564	82,564	33,764	0	33,764
2165	1500 WEIGHTS AND MEASURES FF	12,145	85,821	85,821	202,483	0	202,483
2168	1600 WATER APPROPRIATION CERT FD	791,556	1,284,077	1,284,077	1,228,464	0	1,228,464
2187	2720 AGRICULTURAL SEED FF	117,372	140,745	140,745	141,718	0	141,718
2194	1800 CHEMIGATION FF	138,594	164,779	164,779	175,645	0	175,645
2202	2500 ANIMAL DISEASE CONTROL	825,803	923,781	923,781	883,669	0	883,669
2207	2050 ANIMAL DEALERS	196,584	192,016	192,016	192,838	0	192,838
2322	2000 PUBLICATIONS FF	2,422	5,173	5,173	16,423	0	16,423
2331	2351 MDF-VALUE ADDED	29,194	15,000	15,000	20,973	0	20,973
2333	2360 TRADEMARK FD	156,180	74,304	74,304	74,739	0	74,739
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2343	2343 ALT CROP RESEARCH ACT LICENSNG	124,751	0	0	0	0	0
2346	2105 GENERAL FEE FUND - ADMIN	4,301,664	4,698,400	4,698,400	5,543,307	0	5,543,307
2402	2200 CONVERSION OF MAT & EQUIP FD	(116,539)	105,000	105,000	105,000	0	105,000
2456	2400 LODGING FEE FUND	73,669	73,339	73,339	73,818	0	73,818
2517	2510 BUFFER PARTICIPATION INCTV FD	53,728	124,556	124,556	0	0	0
2542	2090 LAND RECLAMATION FF	109,231	136,715	136,715	124,782	0	124,782
2550	2550 PETROLEUM INSPECTION FF	988,770	1,350,826	1,350,826	1,247,475	0	1,247,475
2629	2800 US GEO SVC COOP GAGE AGRT GT F	(18,570)	16,200	16,200	16,200	0	16,200
2710	2700 LABORATORY EQUIP FD	128,044	235,913	235,913	289,862	0	289,862
2751	2751 ARKANSAS RIVER GAGING	96,519	167,222	167,222	95,000	0	95,000
2752	2752 LAB TESTING SERVICES FEE FD	1,453,860	1,631,864	1,631,864	1,543,412	0	1,543,412
2757	2757 COMPLIANCE EDUCATION FEE FUND	176,776	172,631	172,631	173,276	0	173,276
2772	2101 CR&DF-AGRICULTURE	26,868	0	0	0	0	0
2773	2294 R&RE-AGRICULTURE	(16,960)	0	0	0	0	0
2800	2900 AGRICULTURAL CHEMICAL FF	308,394	383,621	383,621	410,468	0	410,468
2801	4000 FEEDING STUFFS FF	381,213	797,880	797,880	795,540	0	795,540
2802	4100 FERTILIZER FF	316,318	439,297	439,297	481,166	0	481,166
2804	4300 PESTICIDE USE FF	196,877	217,181	217,181	236,822	0	236,822
2808	4600 EGG FF	107,040	121,508	121,508	122,235	0	122,235
2809	4700 WAREHOUSE FF	214,406	334,111	334,111	319,030	0	319,030
2813	4805 FOOD SFTY-RETAIL FOOD SAFETY	4,039,936	5,355,589	5,355,589	5,334,655	0	5,334,655
2831	2831 KS PESTICIDE WASTE DISPOSAL FD	18,950	50,000	50,000	50,000	0	50,000
3013	3106 Meat & Poultry Federal FFY15	1,932,183	1,884,272	1,884,272	1,899,696	0	1,899,696
3022	3903 NRCS GRANT CFDA 10.932 FY19	120,127	1,600,380	1,600,380	1,600,380	0	1,600,380
3104	3315 ORGANIC CERT COST SHARE	33,210	0	0	0	0	0
3199	3436 HOMELAND 13	140,378	131,935	131,935	74,397	0	74,397
3203	3213 FEMA CTP FLOODPLAIN MAP FFY13	4,427,599	5,038,649	5,038,649	4,787,189	0	4,787,189
3228	3220 NRCS CFDA 10.931	8,202	7,686	7,686	7,686	0	7,686
3295	3290 EPA PSTCD PRFRM PRINRS GRT FDF	573,462	1,017,976	1,017,976	766,526	0	766,526
3360	3529 AGRICULTURE FORESTRY	150,800	93,664	93,664	94,222	0	94,222
3360	3530 P&A DISEASE, PEST CONTROL & AC	455,125	516,176	516,176	518,608	0	518,608
3360	3536 Farmed CERVID Grant	17,976	8,050	8,050	8,050	0	8,050
3360	3538 Farm Bill Secure Beef Supply	77,143	89,059	89,059	77,471	0	77,471
3360	3539 Livestock Compost	38,486	0	0	0	0	0
3362	3353 FEMA DAM SAFETY FDF	656,825	609,794	609,794	212,778	0	212,778
3427	3390 OFGE-USDA NASS COST FUND	29,034	19,086	19,086	19,091	0	19,091
3445	3330 OFGE-NATL FLOODPLAIN INSUR	253,660	401,142	401,142	317,536	0	317,536
3462	3344 Retail Standards	102,286	10,000	10,000	10,000	0	10,000
3462	3363 Enhance Produce Safety	372,917	189,731	189,731	190,486	0	190,486
3462	3364 Flexible Funding Model	470,749	159,798	159,798	160,349	0	160,349
3462	3371 LAB FFM	338,781	329,345	329,345	335,495	0	335,495
3462	3376 ANIMAL FEED REGULATORY PROG	56,823	37,939	37,939	82,219	0	82,219
3462	3377 ANIMAL FEED REGULATORY PROG	314,005	147,264	147,264	147,796	0	147,796
3462	3379 DAIRY MILK HAULER EDUCATION	24,322	20,000	20,000	25,000	0	25,000

KANSAS

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KANSAS

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3463	3300 SPECIALTY CROP BLOCK GRANT FD	261,273	367,076	367,076	306,328	0	306,328
3590	3594 AMS FSMIP	198	0	0	0	0	0
3662	3662 Local Food Purchase Grant	658,364	0	0	0	0	0
3663	3663 RFSI PRG COOP AMS GRT	5,616,183	17,000	17,000	17,000	0	17,000
3667	3667 HRTLND RGNL FD BUSN CNTR FD	(498)	0	0	0	0	0
3756	3535 AMER RESCUE PLAN STATE RELIEF	270,074	0	0	0	0	0
3889	3880 WRE RSRC MGM-BRF COOR EPA/KDH	21,567	5,157	5,157	0	0	0
3917	3825 NRCS-STREAM BANK/WATER QUALITY	1,001,680	2,578,462	2,578,462	2,578,462	0	2,578,462
3952	3901 NRCS GRANT CFDA 10.069 FY19	192,804	41,304	41,304	41,304	0	41,304
3953	3902 NRCS GRANT CFDA 10.924 FY19	131,802	47,080	47,080	47,080	0	47,080
3955	3904 NRCS GRANT CFDA 10.912 FY19	248,878	6,627	6,627	6,627	0	6,627
7305	7000 GIFTS AND DONATIONS FD	0	250,000	250,000	250,000	0	250,000
0	TOTAL GENERAL FUNDS	14,864,954	17,914,594	17,914,594	14,843,903	499,615	15,343,518
1000	TOTAL ALL OTHER FUNDS	64,953,574	73,181,241	73,181,241	64,023,975	5,847,294	69,871,269
1004	TOTAL ALL FUNDS	79,818,528	91,095,835	91,095,835	78,867,878	6,346,909	85,214,787
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Dept. Name: Animal Health

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-64000-6064010-00000-000

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	1,760,189	2,073,967	2,073,967	2,086,294	0	2,086,294
	TOTAL Salaries and Wages	1,760,189	2,073,967	2,073,967	2,086,294	0	2,086,294
52000	Communication	26,108	31,798	31,798	31,798	0	31,798
52100	Freight and Express	454	950	950	950	0	950
52200	Printing and Advertising	1,973	2,500	2,500	2,500	0	2,500
52300	Rents	128,602	152,498	152,498	152,498	0	152,498
52400	Repairing and Servicing	41,635	64,589	64,589	64,989	0	64,989
52500	Travel and Subsistence	18,696	65,142	65,142	65,142	0	65,142
52510	InState Travel and Subsistence	10,253	0	0	0	0	0
52520	Out of State Travel and Subsi	13,529	0	0	0	0	0
52530	International Travel and Subsi	876	0	0	0	0	0
52600	Fees-other Services	298,364	296,478	296,478	303,722	0	303,722
52700	Fee-Professional Services	1,238,267	763,900	763,900	757,500	0	757,500
52800	Utilities	12,308	13,632	13,632	14,132	0	14,132
52900	Other Contractual Services	276,646	315,900	315,900	315,900	0	315,900
	TOTAL Contractual Services	2,067,711	1,707,387	1,707,387	1,709,131	0	1,709,131
53000	Clothing	1,953	6,700	6,700	6,700	0	6,700
53400	Maint Constr Material Supply	4,501	4,630	4,630	4,630	0	4,630
53500	Vehicle Part Supply Accessory	24,904	35,750	35,750	35,750	0	35,750
53600	Pro Science Supply Material	4,037	16,592	16,592	5,992	0	5,992
53700	Office and Data Supplies	161	430	430	430	0	430
53900	Other Supplies and Materials	51,398	50,520	50,520	50,520	0	50,520
	TOTAL Commodities	86,954	114,622	114,622	104,022	0	104,022
	TOTAL Capital Outlay	75,265	62,400	62,400	17,400	0	17,400
	SUBTOTAL State Operations	3,990,119	3,958,376	3,958,376	3,916,847	0	3,916,847
55000	Federal Aid Payments	0	500	500	500	0	500
	TOTAL Aid to Local Governments	0	500	500	500	0	500
55500	State Special Grants	25,000	0	0	0	0	0
	TOTAL Other Assistance	25,000	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	4,015,119	3,958,876	3,958,876	3,917,347	0	3,917,347
77300	Transfers	8,562	0	0	0	0	0
	TOTAL Non-Expense Items	8,562	0	0	0	0	0
	TOTAL EXPENDITURES	4,023,681	3,958,876	3,958,876	3,917,347	0	3,917,347
KANSAS		406/410 - Custom	406/410 Report			lbiggs / 2027A02000046	

Custom 406/410 Report

Dept. Name: Animal Health

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-64000-6064010-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:44:01

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,128,025	1,369,364	1,369,364	1,376,284	0	1,376,284
1000	0065 ANML FACLTs INSP PROG ER SHLTR	50,000	50,000	50,000	50,000	0	50,000
2007	2010 LIVESTOCK MKT BRAND INPECT	114,212	66,136	66,136	66,139	0	66,139
2009	2020 VETERINARY INSPECTION	874,523	515,000	515,000	515,000	0	515,000
2011	2030 LIVESTOCK BRAND FEE FUND	245,805	229,294	229,294	229,288	0	229,288
2202	2500 ANIMAL DISEASE CONTROL	825,802	923,781	923,781	883,669	0	883,669
2207	2050 ANIMAL DEALERS	196,584	192,016	192,016	192,838	0	192,838
3360	3530 P&A DISEASE, PEST CONTROL & AC	455,125	516,176	516,176	518,608	0	518,608
3360	3536 Farmed CERVID Grant	17,976	8,050	8,050	8,050	0	8,050
3360	3538 Farm Bill Secure Beef Supply	77,143	89,059	89,059	77,471	0	77,471
3360	3539 Livestock Compost	38,486	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,178,025	1,419,364	1,419,364	1,426,284	0	1,426,284
110	TOTAL ALL OTHER FUNDS	2,845,656	2,539,512	2,539,512	2,491,063	0	2,491,063
114	TOTAL ALL FUNDS	4,023,681	3,958,876	3,958,876	3,917,347	0	3,917,347
KANSAS	406/410 - Custom 406/410 Report						
	lbiggs / 2027A0200046						

Custom 406/410 Report

Dept. Name: Conservation

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-65005-7065010-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:50:53

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	787,772	907,673	907,673	912,562	349,615	1,262,177
	TOTAL Salaries and Wages	787,772	907,673	907,673	912,562	349,615	1,262,177
52000	Communication	14,485	17,759	17,759	17,759	0	17,759
52100	Freight and Express	0	23	23	23	0	23
52200	Printing and Advertising	3,218	4,000	4,000	4,000	0	4,000
52300	Rents	52,785	51,781	51,781	51,781	0	51,781
52400	Repairing and Servicing	7,106	12,420	12,420	12,420	0	12,420
52500	Travel and Subsistence	19,282	28,964	28,964	28,964	0	28,964
52510	InState Travel and Subsistence	10,181	0	0	0	0	0
52520	Out of State Travel and Subsis	2,941	0	0	0	0	0
52600	Fees-other Services	1,966,326	2,486,714	2,486,714	1,857,735	4,100,000	5,957,735
52700	Fee-Professional Services	5,590,719	8,795,250	8,795,250	8,436,134	0	8,436,134
52800	Utilities	5,112	6,256	6,256	6,256	0	6,256
52900	Other Contractual Services	218,752	138,438	138,438	138,438	0	138,438
	TOTAL Contractual Services	7,890,907	11,541,605	11,541,605	10,553,510	4,100,000	14,653,510
53000	Clothing	265	300	300	300	0	300
53400	Maint Constr Material Supply	894	895	895	895	0	895
53500	Vehicle Part Supply Accessory	4,712	19,886	19,886	19,886	0	19,886
53600	Pro Science Supply Material	47	100	100	100	0	100
53700	Office and Data Supplies	0	41	41	41	0	41
53900	Other Supplies and Materials	1,007	381	381	381	0	381
	TOTAL Commodities	6,925	21,603	21,603	21,603	0	21,603
	TOTAL Capital Outlay	26,232	26,324	26,324	26,324	0	26,324
	SUBTOTAL State Operations	8,711,836	12,497,205	12,497,205	11,513,999	4,449,615	15,963,614
55100	State Aid Payments	3,612,706	5,252,706	5,252,706	3,502,706	1,747,294	5,250,000
	TOTAL Aid to Local Governments	3,612,706	5,252,706	5,252,706	3,502,706	1,747,294	5,250,000
55200	Claims	0	0	0	0	0	0
55500	State Special Grants	14,055,436	14,410,760	14,410,760	12,928,155	0	12,928,155
	TOTAL Other Assistance	14,055,436	14,410,760	14,410,760	12,928,155	0	12,928,155
	TOTAL REPORTABLE EXPENDITURES	26,379,978	32,160,671	32,160,671	27,944,860	6,196,909	34,141,769
57000	Other Non-expense	118,178	250,000	250,000	250,000	0	250,000
77300	Transfers	13,918	0	0	0	0	0
	TOTAL Non-Expense Items	132,096	250,000	250,000	250,000	0	250,000
	TOTAL EXPENDITURES	26,512,074	32,410,671	32,410,671	28,194,860	6,196,909	34,391,769
KANSAS		406/410 - Custom 406/410 Report ibiggs / 2027A02000046					

Custom 406/410 Report

Dept. Name: Conservation

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-65005-7065010-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:50:53

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	545,879	671,440	671,440	671,440	349,615	1,021,055
1000	1295 WHEAT GENETICS RESEARCH	0	0	0	0	0	0
1800	0088 Irrigation Technology	2,225,000	2,931,480	2,931,480	2,550,000	950,000	3,500,000
1800	0090 SOIL HEALTH INITIATIVE	470,325	426,845	426,845	400,000	0	400,000
1800	1205 SWPFE-WATER RESOURCE COST SHA	5,950,596	4,285,746	4,285,746	4,000,000	500,000	4,500,000
1800	1210 SWPFE-NONPOINT SOURCE POLL ASS	2,309,305	2,090,833	2,090,833	1,859,643	0	1,859,643
1800	1220 SWPFE-CONSERVATION DISTRICT AID	3,502,706	5,252,706	5,252,706	3,502,706	1,747,294	5,250,000
1800	1225 SWPFE-CONSERV RESV ENHANCE PRG	2,977,672	3,132,773	3,132,773	3,366,962	0	3,366,962
1800	1240 SWPFE-WATERSHED DAM CONST	2,983,687	3,016,313	3,016,313	3,000,000	2,650,000	5,650,000
1800	1250 SWPFE-WATER QUALITY BUFFER INTV	0	635,432	635,432	0	0	0
1800	1260 SWPFE-RIPARIAN & WETLAND PRG	518,678	328,751	328,751	154,024	0	154,024
1800	1290 Streambank Stabilization	1,766,285	2,226,101	2,226,101	2,000,000	0	2,000,000
1800	1300 KS RESERVOIR PRTECT INIT ADM	1,360,445	2,531,720	2,531,720	2,000,000	0	2,000,000
2118	1200 AGRICULTURAL LIMING MAT FF	13,477	82,564	82,564	33,764	0	33,764
2517	2510 BUFFER PARTICIPATION INCTV FD	53,728	124,556	124,556	0	0	0
2542	2090 LAND RECLAMATION FF	109,231	136,715	136,715	124,782	0	124,782
3022	3903 NRCS GRANT CFDA 10.932 FY19	120,127	1,600,380	1,600,380	1,600,380	0	1,600,380
3228	3220 NRCS CFDA 10.931	8,202	7,686	7,686	7,686	0	7,686
3889	3880 WRE RSRC MGM-BRF COOR EPA/KDH	21,567	5,157	5,157	0	0	0
3917	3825 NRCS-STREAM BANK/WATER QUALITY	1,001,680	2,578,462	2,578,462	2,578,462	0	2,578,462
3952	3901 NRCS GRANT CFDA 10.069 FY19	192,804	41,304	41,304	41,304	0	41,304
3953	3902 NRCS GRANT CFDA 10.924 FY19	131,802	47,080	47,080	47,080	0	47,080
3955	3904 NRCS GRANT CFDA 10.912 FY19	248,878	6,627	6,627	6,627	0	6,627
7305	7000 GIFTS AND DONATIONS FD	0	250,000	250,000	250,000	0	250,000
0	TOTAL GENERAL FUNDS	545,879	671,440	671,440	671,440	349,615	1,021,055
240	TOTAL ALL OTHER FUNDS	25,966,195	31,739,231	31,739,231	27,523,420	5,847,294	33,370,714
244	TOTAL ALL FUNDS	26,512,074	32,410,671	32,410,671	28,194,860	6,196,909	34,391,769
KANSAS		406/410 - Custom	406/410 Report			Ibiggs /	2027A0200046

Custom 406/410 Report

Dept. Name: Dairy

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-6016X-2060160-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:34:23

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	1,028,791	1,326,730	1,326,730	1,337,354	0	1,337,354
	TOTAL Salaries and Wages	1,028,791	1,326,730	1,326,730	1,337,354	0	1,337,354
52000	Communication	15,715	17,500	17,500	15,901	0	15,901
52100	Freight and Express	7,812	9,000	9,000	9,000	0	9,000
52200	Printing and Advertising	1,823	1,400	1,400	1,400	0	1,400
52300	Rents	45,892	35,609	35,609	34,209	0	34,209
52400	Repairing and Servicing	48,107	58,014	58,014	58,014	0	58,014
52500	Travel and Subsistence	20,968	76,750	76,750	76,750	0	76,750
52510	InState Travel and Subsis	16,925	0	0	0	0	0
52520	Out of State Travel and Subsis	13,441	0	0	0	0	0
52600	Fees-other Services	84,681	90,707	90,707	90,707	0	90,707
52700	Fee-Professional Services	154	4,500	4,500	4,500	0	4,500
52800	Utilities	4,005	4,890	4,890	4,890	0	4,890
52900	Other Contractual Services	7,797	9,700	9,700	9,700	0	9,700
	TOTAL Contractual Services	267,320	308,070	308,070	305,071	0	305,071
53000	Clothing	1,696	2,200	2,200	2,200	0	2,200
53400	Maint Constr Material Supply	7,167	8,000	8,000	8,000	0	8,000
53500	Vehicle Part Supply Accessory	27,745	40,000	40,000	40,000	0	40,000
53600	Pro Science Supply Material	5,895	7,500	7,500	7,500	0	7,500
53700	Office and Data Supplies	131	700	700	700	0	700
53900	Other Supplies and Materials	3,364	4,130	4,130	4,000	0	4,000
	TOTAL Commodities	45,998	62,530	62,530	62,400	0	62,400
	TOTAL Capital Outlay	5,301	160,000	160,000	160,000	0	160,000
	TOTAL REPORTABLE EXPENDITURES	1,347,410	1,857,330	1,857,330	1,864,825	0	1,864,825
	SUBTOTAL State Operations	1,347,410	1,857,330	1,857,330	1,864,825	0	1,864,825
77300	Transfers	34,832	0	0	0	0	0
	TOTAL Non-Expense Items	34,832	0	0	0	0	0
	TOTAL EXPENDITURES	1,382,242	1,857,330	1,857,330	1,864,825	0	1,864,825
KANSAS		406/410 - Custom 406/410 Report					
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Custom 406/410 Report

Dept. Name: Dairy

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-6016X-2060160-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:34:23

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
2105	1015 DAIRY FF	662,702	892,186	892,186	896,489	0	896,489
2801	4000 FEEDING STUFFS FF	381,213	797,880	797,880	795,540	0	795,540
3462	3377 ANIMAL FEED REGULATORY PROG	314,005	147,264	147,264	147,796	0	147,796
3462	3379 DAIRY MILK HAULER EDUCATION	24,322	20,000	20,000	25,000	0	25,000
	TOTAL GENERAL FUNDS	0	0	0	0	0	0
40	TOTAL ALL OTHER FUNDS	1,382,242	1,857,330	1,857,330	1,864,825	0	1,864,825
44	TOTAL ALL FUNDS	1,382,242	1,857,330	1,857,330	1,864,825	0	1,864,825
KANSAS		406/410 - Custom 406/410 Report					
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Custom 406/410 Report

Dept. Name: Food Safety

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-6014X-2060140-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:33:03

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	4,065,385	4,845,266	4,845,266	4,892,908	150,000	5,042,908
	TOTAL Salaries and Wages	4,065,385	4,845,266	4,845,266	4,892,908	150,000	5,042,908
52000	Communication	75,603	80,602	80,602	80,602	0	80,602
52100	Freight and Express	2,168	2,200	2,200	2,200	0	2,200
52200	Printing and Advertising	1,045	9,785	9,785	9,955	0	9,955
52300	Rents	90,476	55,503	55,503	55,503	0	55,503
52400	Repairing and Servicing	96,877	113,754	113,754	113,754	0	113,754
52500	Travel and Subsistence	46,751	107,060	107,060	107,060	0	107,060
52510	InState Travel and Subsistence	39,959	0	0	0	0	0
52520	Out of State Travel and Subsis	19,310	0	0	0	0	0
52600	Fees-other Services	204,896	242,400	242,400	168,900	0	168,900
52700	Fee-Professional Services	66,085	95,000	95,000	95,000	0	95,000
52800	Utilities	5,706	7,184	7,184	7,184	0	7,184
52900	Other Contractual Services	35,210	38,100	38,100	38,100	0	38,100
	TOTAL Contractual Services	684,086	751,588	751,588	678,258	0	678,258
53000	Clothing	177	700	700	700	0	700
53400	Maint Constr Material Supply	1,209	1,502	1,502	1,502	0	1,502
53500	Vehicle Part Supply Accessory	67,341	72,500	72,500	72,500	0	72,500
53600	Pro Science Supply Material	2,006	4,000	4,000	4,000	0	4,000
53700	Office and Data Supplies	1,254	2,674	2,674	2,674	0	2,674
53900	Other Supplies and Materials	4,703	4,000	4,000	4,000	0	4,000
	TOTAL Commodities	76,690	85,376	85,376	85,376	0	85,376
	TOTAL Capital Outlay	97,456	144,734	144,734	152,000	0	152,000
	SUBTOTAL State Operations	4,923,617	5,826,964	5,826,964	5,808,542	150,000	5,958,542
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	4,923,617	5,826,964	5,826,964	5,808,542	150,000	5,958,542
57000	Other Non-expense	0	83,001	83,001	83,001	0	83,001
77300	Transfers	242,974	0	0	0	0	0
	TOTAL Non-Expense Items	242,974	83,001	83,001	83,001	0	83,001
	TOTAL EXPENDITURES	5,166,591	5,909,965	5,909,965	5,891,543	150,000	6,041,543
KANSAS		406/410 - Custom 406/410 Report					
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Custom 406/410 Report

Dept. Name: Food Safety

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-6014X-2060140-0000-000

Version: 2027-A-02-000046

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Time: 17:33:03

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	0	0	0	0	150,000	150,000
2202	2500 ANIMAL DISEASE CONTROL	1	0	0	0	0	0
2456	2400 LODGING FEE FUND	73,669	73,339	73,339	73,818	0	73,818
2808	4600 EGG FF	107,040	121,508	121,508	122,235	0	122,235
2813	4805 FOOD SFTY-RETAIL FOOD SAFETY	4,039,929	5,355,589	5,355,589	5,334,655	0	5,334,655
3462	3344 Retail Standards	102,286	10,000	10,000	10,000	0	10,000
3462	3363 Enhance Produce Safety	372,917	189,731	189,731	190,486	0	190,486
3462	3364 Flexible Funding Model	470,749	159,798	159,798	160,349	0	160,349
0	TOTAL GENERAL FUNDS	0	0	0	0	150,000	150,000
80	TOTAL ALL OTHER FUNDS	5,166,591	5,909,965	5,909,965	5,891,543	0	5,891,543
84	TOTAL ALL FUNDS	5,166,591	5,909,965	5,909,965	5,891,543	150,000	6,041,543
KANSAS		406/410 - Custom 406/410 Report					
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Custom 406/410 Report

Dept. Name: Grain Warehouse

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-60700-2060730-0000-000

Version: 2027-A-02-00046

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Time: 17:39:46

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	385,820	407,726	407,726	410,788	0	410,788
	TOTAL Salaries and Wages	385,820	407,726	407,726	410,788	0	410,788
52000	Communication	3,669	2,127	2,127	5,684	0	5,684
52100	Freight and Express	0	50	50	50	0	50
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	1,660	682	682	882	0	882
52400	Repairing and Servicing	2,567	9,117	9,117	9,217	0	9,217
52500	Travel and Subsistence	29,860	82,099	82,099	84,099	0	84,099
52510	InState Travel and Subsistence	41,782	0	0	0	0	0
52520	Out of State Travel and Subsis	4,451	0	0	0	0	0
52600	Fees-other Services	14,506	10,500	10,500	16,500	0	16,500
52800	Utilities	73	102	102	102	0	102
52900	Other Contractual Services	4,959	4,200	4,200	4,200	0	4,200
	TOTAL Contractual Services	103,527	108,877	108,877	120,734	0	120,734
53000	Clothing	0	250	250	250	0	250
53400	Maint Constr Material Supply	150	0	0	0	0	0
53500	Vehicle Part Supply Accessory	6,949	12,616	12,616	12,616	0	12,616
53600	Pro Science Supply Material	74	0	0	0	0	0
53900	Other Supplies and Materials	14	0	0	0	0	0
	TOTAL Commodities	7,187	12,866	12,866	12,866	0	12,866
	TOTAL Capital Outlay	6,671	33,000	33,000	3,000	0	3,000
	TOTAL REPORTABLE EXPENDITURES	503,205	562,469	562,469	547,388	0	547,388
	SUBTOTAL State Operations	503,205	562,469	562,469	547,388	0	547,388
	TOTAL EXPENDITURES	503,205	562,469	562,469	547,388	0	547,388
KANSAS		406/410 - Custom	406/410 Report			lbiggs / 2027A0200046	

Custom 406/410 Report

Dept. Name: Grain Warehouse

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-60700-2060730-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:39:46

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	288,799	228,358	228,358	228,358	0	228,358
2809	4700 WAREHOUSE FF	214,406	334,111	334,111	319,030	0	319,030
0	TOTAL GENERAL FUNDS	288,799	228,358	228,358	228,358	0	228,358
20	TOTAL ALL OTHER FUNDS	214,406	334,111	334,111	319,030	0	319,030
24	TOTAL ALL FUNDS	503,205	562,469	562,469	547,388	0	547,388
KANSAS		406/410 - Custom	406/410 Report			lbiggs /	2027A0200046

Budget Print Version

Dept. Name: Laboratory

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-62500-2062510-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 18:45:42

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	984,422	1,295,440	1,295,440	1,320,758	0	1,320,758
	TOTAL Salaries and Wages	984,422	1,295,440	1,295,440	1,320,758	0	1,320,758
52000	Communication	13,745	14,615	14,615	14,615	0	14,615
52100	Freight and Express	1,751	1,000	1,000	1,000	0	1,000
52200	Printing and Advertising	0	90	90	90	0	90
52300	Rents	447,585	425,469	425,469	425,469	0	425,469
52400	Reparing and Servicing	219,126	261,591	261,591	187,351	0	187,351
52500	Travel and Subsistence	962	11,250	11,250	8,850	0	8,850
52510	InState Travel and Subsis	174	0	0	0	0	0
52520	Out of State Travel and Subsis	3,238	0	0	0	0	0
52600	Fees-other Services	27,303	43,361	43,361	43,361	0	43,361
52700	Fee-Professional Services	17,729	17,978	17,978	13,475	0	13,475
52800	Utilities	119,700	146,500	146,500	146,502	0	146,502
52900	Other Contractual Services	1,801	1,200	1,200	1,200	0	1,200
	TOTAL Contractual Services	853,114	923,054	923,054	841,913	0	841,913
53000	Clothing	690	400	400	400	0	400
53400	Maint Constr Material Supply	7,016	6,600	6,600	6,600	0	6,600
53500	Vehicle Part Supply Accessory	1,045	900	900	900	0	900
53600	Pro Science Supply Material	162,347	150,950	150,950	150,950	0	150,950
53700	Office and Data Supplies	154	300	300	300	0	300
53900	Other Supplies and Materials	759	610	610	610	0	610
	TOTAL Commodities	172,011	159,760	159,760	159,760	0	159,760
	TOTAL Capital Outlay	157,845	68,350	68,350	140,100	0	140,100
	TOTAL REPORTABLE EXPENDITURES	2,167,392	2,446,604	2,446,604	2,462,531	0	2,462,531
	SUBTOTAL State Operations	2,167,392	2,446,604	2,446,604	2,462,531	0	2,462,531
77300	Transfers	27,197	0	0	0	0	0
	TOTAL Non-Expense Items	27,197	0	0	0	0	0
	TOTAL EXPENDITURES	2,194,589	2,446,604	2,446,604	2,462,531	0	2,462,531
KANSAS		406/410 - Budget Print Version					
		lbiggs / 2027A02000046					

Budget Print Version

Dept. Name: Laboratory

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-62500-2062510-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 18:45:42

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	209,718	211,543	211,543	211,543	0	211,543
2710	2700 LABORATORY EQUIP FD	128,044	235,913	235,913	289,862	0	289,862
2752	2752 LAB TESTING SERVICES FEE FD	1,453,860	1,631,864	1,631,864	1,543,412	0	1,543,412
3462	3371 LAB FFM	346,144	329,345	329,345	335,495	0	335,495
3462	3376 ANIMAL FEED REGULATORY PROG	56,823	37,939	37,939	82,219	0	82,219
0	TOTAL GENERAL FUNDS	209,718	211,543	211,543	211,543	0	211,543
50	TOTAL ALL OTHER FUNDS	1,984,871	2,235,061	2,235,061	2,250,988	0	2,250,988
54	TOTAL ALL FUNDS	2,194,589	2,446,604	2,446,604	2,462,531	0	2,462,531
KANSAS		406/410 - Budget Print Version	lbiggs / 2027A0200046				

Budget Print Version

Dept. Name: Ag Marketing

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-81030-8001039-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:03:08

Division of the Budget

KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	969,649	1,079,873	1,079,873	1,086,389	0	1,086,389
	TOTAL Salaries and Wages	969,649	1,079,873	1,079,873	1,086,389	0	1,086,389
52000	Communication	19,149	20,163	20,163	20,163	0	20,163
52100	Freight and Express	10,824	15,200	15,200	15,200	0	15,200
52200	Printing and Advertising	26,421	40,408	40,408	40,408	0	40,408
52300	Rents	81,006	88,076	88,076	88,076	0	88,076
52400	Repairing and Servicing	31,784	33,671	33,671	33,671	0	33,671
52500	Travel and Subsistence	20,421	72,450	72,450	72,450	0	72,450
52510	InState Travel and Subsistence	2,585	0	0	0	0	0
52520	Out of State Travel and Subsis	16,634	0	0	0	0	0
52530	International Travel and Subsi	(7,623)	0	0	0	0	0
52600	Fees-other Services	78,483	68,327	68,327	68,327	0	68,327
52700	Fee-Professional Services	152,040	100,000	100,000	100,000	0	100,000
52800	Utilities	7,151	9,153	9,153	9,153	0	9,153
52900	Other Contractual Services	1,460,585	1,759,271	1,759,271	759,270	0	759,270
	TOTAL Contractual Services	1,899,460	2,206,719	2,206,719	1,206,718	0	1,206,718
53000	Clothing	(2)	0	0	0	0	0
53400	Maint Constr Material Supply	120	250	250	250	0	250
53500	Vehicle Part Supply Accessory	4,868	8,200	8,200	8,200	0	8,200
53600	Pro Science Supply Material	0	15	15	15	0	15
53700	Office and Data Supplies	66	100	100	100	0	100
53900	Other Supplies and Materials	60,464	69,000	69,000	69,000	0	69,000
	TOTAL Commodities	65,516	77,565	77,565	77,565	0	77,565
	TOTAL Capital Outlay	1,157	3,150	3,150	3,150	0	3,150
	SUBTOTAL State Operations	2,935,782	3,367,307	3,367,307	2,373,822	0	2,373,822
55200	Claims	5,820,212	347,826	347,826	286,976	0	286,976
55500	State Special Grants	509,707	0	0	0	0	0
	TOTAL Other Assistance	6,329,919	347,826	347,826	286,976	0	286,976
	TOTAL REPORTABLE EXPENDITURES	9,265,701	3,715,133	3,715,133	2,660,798	0	2,660,798
77300	Transfers	60,082	0	0	0	0	0
	TOTAL Non-Expense Items	60,082	0	0	0	0	0
	TOTAL EXPENDITURES	9,325,783	3,715,133	3,715,133	2,660,798	0	2,660,798
KANSAS		406/410 - Budget Print Version					
		lbiags / 2027A0200046					

Budget Print Version

Dept. Name: Ag Marketing

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-81030-8001039-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:03:08

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	738,357	772,667	772,667	772,667	0	772,667
1000	0066 Local Farm to Food Program	900,000	0	0	0	0	0
1800	0089 Crop and Livestock Research	519,707	1,450,000	1,450,000	450,000	0	450,000
1900	1110 SEIDF-AGRICULTURE MARKETING PR	1,033,037	1,000,000	1,000,000	1,000,000	0	1,000,000
2331	2351 MDF-VALUE ADDED	29,194	15,000	15,000	20,973	0	20,973
2333	2360 TRADEMARK FD	156,180	74,304	74,304	74,739	0	74,739
2772	2101 CR&DF-AGRICULTURE	26,868	0	0	0	0	0
2773	2294 R&RE-AGRICULTURE	(16,960)	0	0	0	0	0
3104	3315 ORGANIC CERT COST SHARE	33,210	0	0	0	0	0
3427	3390 OFGF-USDA NASS COST FUND	29,034	19,086	19,086	19,091	0	19,091
3463	3300 SPECIALTY CROP BLOCK GRANT FD	261,273	367,076	367,076	306,328	0	306,328
3590	3594 AMS FSMIP	198	0	0	0	0	0
3663	3663 RFSL PRG COOP AMS GRT	5,616,183	17,000	17,000	17,000	0	17,000
3667	3667 HRTLND RGNL FD BUSN CNTR FD	(498)	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,638,357	772,667	772,667	772,667	0	772,667
140	TOTAL ALL OTHER FUNDS	7,687,426	2,942,466	2,942,466	1,888,131	0	1,888,131
144	TOTAL ALL FUNDS	9,325,783	3,715,133	3,715,133	2,660,798	0	2,660,798
KANSAS		406/410 - Budget Print Version	lbiggs / 2027A0200046				

Custom 406/410 Report

Dept. Name: Pesticide-Fertilizer

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-6312X-2063120-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:43:03

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	1,304,805	1,696,519	1,696,519	1,709,673	0	1,709,673
	TOTAL Salaries and Wages	1,304,805	1,696,519	1,696,519	1,709,673	0	1,709,673
52000	Communication	18,306	28,408	28,408	27,508	0	27,508
52100	Freight and Express	1,129	5,000	5,000	5,000	0	5,000
52200	Printing and Advertising	6,392	13,000	13,000	12,000	0	12,000
52300	Rents	46,574	38,360	38,360	38,360	0	38,360
52400	Repairing and Servicing	20,161	33,833	33,833	33,833	0	33,833
52500	Travel and Subsistence	6,512	45,700	45,700	41,700	0	41,700
52510	InState Travel and Subsistence	8,032	0	0	0	0	0
52520	Out of State Travel and Subsi	1,718	0	0	0	0	0
52530	International Travel and Subsi	23	0	0	0	0	0
52600	Fees-other Services	55,533	102,370	102,370	92,370	0	92,370
52700	Fee-Professional Services	19,144	112,678	112,678	50,000	0	50,000
52800	Utilities	3,915	4,926	4,926	4,926	0	4,926
52900	Other Contractual Services	11,401	126,995	126,995	42,000	0	42,000
	TOTAL Contractual Services	198,840	511,270	511,270	347,697	0	347,697
53000	Clothing	568	2,050	2,050	2,050	0	2,050
53400	Maint Constr Material Supply	151	500	500	500	0	500
53500	Vehicle Part Supply Accessory	30,220	57,000	57,000	57,000	0	57,000
53600	Pro Science Supply Material	4,760	10,500	10,500	13,000	0	13,000
53700	Office and Data Supplies	2,208	4,500	4,500	4,500	0	4,500
53900	Other Supplies and Materials	751	3,000	3,000	3,000	0	3,000
	TOTAL Commodities	38,658	77,550	77,550	80,050	0	80,050
	TOTAL Capital Outlay	463	71,000	71,000	70,500	0	70,500
	TOTAL REPORTABLE EXPENDITURES	1,542,766	2,356,339	2,356,339	2,207,920	0	2,207,920
	SUBTOTAL State Operations	1,542,766	2,356,339	2,356,339	2,207,920	0	2,207,920
77300	Transfers	72,155	0	0	0	0	0
	TOTAL Non-Expense Items	72,155	0	0	0	0	0
	TOTAL EXPENDITURES	1,614,921	2,356,339	2,356,339	2,207,920	0	2,207,920
	KANSAS	406/410 - Custom	406/410 Report			lbiggs / 2027A0200046	

Custom 406/410 Report

Dept. Name: Pesticide-Fertilizer

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-6312X-2063120-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:43:03

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
2117	1100 SOIL AMENDMENT FF	62,344	83,485	83,485	87,293	0	87,293
2194	1800 CHEMIGATION FF	138,592	164,779	164,779	175,645	0	175,645
2800	2900 AGRICULTURAL CHEMICAL FF	308,388	383,621	383,621	410,468	0	410,468
2802	4100 FERTILIZER FF	316,310	439,297	439,297	481,166	0	481,166
2804	4300 PESTICIDE USE FF	196,875	217,181	217,181	236,822	0	236,822
2831	2831 KS PESTICIDE WASTE DISPOSAL FD	18,950	50,000	50,000	50,000	0	50,000
3295	3290 EPA PSTCD PRFRM PRNRS GRT FDF	573,462	1,017,976	1,017,976	766,526	0	766,526
	TOTAL GENERAL FUNDS	0	0	0	0	0	0
70	TOTAL ALL OTHER FUNDS	1,614,921	2,356,339	2,356,339	2,207,920	0	2,207,920
74	TOTAL ALL FUNDS	1,614,921	2,356,339	2,356,339	2,207,920	0	2,207,920
KANSAS		406/410 - Custom 406/410 Report					
		lbiggs / 2027A0200046					

Custom 406/410 Report

Dept. Name: Meat and Poultry

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-60100-2060110-0000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:46:59

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	2,926,953	3,246,899	3,246,899	3,277,519	0	3,277,519
	TOTAL Salaries and Wages	2,926,953	3,246,899	3,246,899	3,277,519	0	3,277,519
52000	Communication	31,640	40,389	40,389	40,774	0	40,774
52100	Freight and Express	5,538	8,774	8,774	8,774	0	8,774
52200	Printing and Advertising	2,280	4,000	4,000	4,000	0	4,000
52300	Rents	66,916	53,314	53,314	53,313	0	53,313
52400	Repairing and Servicing	26,788	54,247	54,247	55,247	0	55,247
52500	Travel and Subsistence	7,786	49,350	49,350	49,350	0	49,350
52510	InState Travel and Subsistence	2,967	0	0	0	0	0
52520	Out of State Travel and Subsis	5,594	0	0	0	0	0
52600	Fees-other Services	78,157	158,389	158,389	159,389	0	159,389
52700	Fee-Professional Services	130	0	0	0	0	0
52800	Utilities	10,011	14,032	14,032	14,032	0	14,032
52900	Other Contractual Services	25,639	37,390	37,390	37,390	0	37,390
	TOTAL Contractual Services	263,446	419,885	419,885	422,269	0	422,269
53000	Clothing	8,937	12,900	12,900	12,900	0	12,900
53400	Maint Constr Material Supply	937	1,150	1,150	750	0	750
53500	Vehicle Part Supply Accessory	70,275	96,600	96,600	96,600	0	96,600
53600	Pro Science Supply Material	39,020	50,960	50,960	50,960	0	50,960
53700	Office and Data Supplies	662	2,898	2,898	2,898	0	2,898
53900	Other Supplies and Materials	2,516	3,200	3,200	3,200	0	3,200
	TOTAL Commodities	122,347	167,708	167,708	167,308	0	167,308
	TOTAL Capital Outlay	226,882	394,348	394,348	392,362	0	392,362
	TOTAL REPORTABLE EXPENDITURES	3,539,628	4,228,840	4,228,840	4,259,458	0	4,259,458
	SUBTOTAL State Operations	3,539,628	4,228,840	4,228,840	4,259,458	0	4,259,458
77300	Transfers	361,569	0	0	0	0	0
	TOTAL Non-Expense Items	361,569	0	0	0	0	0
	TOTAL EXPENDITURES	3,901,197	4,228,840	4,228,840	4,259,458	0	4,259,458
KANSAS		406/410 - Custom 406/410 Report					
		lbigs / 2027A0200046					

Custom 406/410 Report

Dept. Name: Meat and Poultry

Agency Name: Department of Agriculture

Agency Reporting Level: 046-60-60100-2060110-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:46:59

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,962,811	2,344,568	2,344,568	2,359,762	0	2,359,762
2004	0700 MEAT & POULTRY INSPECTION FF	6,203	0	0	0	0	0
3013	3106 Meat & Poultry Federal FFY15	1,932,183	1,884,272	1,884,272	1,899,696	0	1,899,696
0	TOTAL GENERAL FUNDS	1,962,811	2,344,568	2,344,568	2,359,762	0	2,359,762
30	TOTAL ALL OTHER FUNDS	1,938,386	1,884,272	1,884,272	1,899,696	0	1,899,696
34	TOTAL ALL FUNDS	3,901,197	4,228,840	4,228,840	4,259,458	0	4,259,458
KANSAS		406/410 - Custom 406/410 Report	lbiggs / 2027A0200046				

Custom 406/410 Report

Dept. Name: Water Appropriations

Agency Name: Department of Agriculture

Agency Reporting Level: 046-61-61100-3061110-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:26:02

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	4,117,526	4,569,209	4,569,209	4,601,432	0	4,601,432
	TOTAL Salaries and Wages	4,117,526	4,569,209	4,569,209	4,601,432	0	4,601,432
52000	Communication	188,832	173,730	173,730	173,730	0	173,730
52100	Freight and Express	143	273	273	273	0	273
52200	Printing and Advertising	3,622	10,791	10,791	10,791	0	10,791
52300	Rents	246,289	205,699	205,699	205,699	0	205,699
52400	Repairing and Servicing	115,197	68,304	68,304	68,304	0	68,304
52500	Travel and Subsistence	6,043	17,505	17,505	17,505	0	17,505
52510	InState Travel and Subsistence	8,296	0	0	0	0	0
52520	Out of State Travel and Subsis	2,197	0	0	0	0	0
52600	Fees-other Services	159,753	146,000	146,000	146,000	0	146,000
52700	Fee-Professional Services	(13,234)	128,997	128,997	128,997	0	128,997
52800	Utilities	32,283	30,123	30,123	30,122	0	30,122
52900	Other Contractual Services	11,960	2,300	2,300	2,300	0	2,300
	TOTAL Contractual Services	761,381	783,722	783,722	783,721	0	783,721
53000	Clothing	65	0	0	0	0	0
53400	Maint Constr Material Supply	7,127	8,500	8,500	8,500	0	8,500
53500	Vehicle Part Supply Accessory	24,576	26,808	26,808	26,510	0	26,510
53600	Pro Science Supply Material	9,288	1,000	1,000	1,000	0	1,000
53700	Office and Data Supplies	113	135	135	135	0	135
53900	Other Supplies and Materials	1,089	2,500	2,500	2,500	0	2,500
	TOTAL Commodities	42,258	38,943	38,943	38,645	0	38,645
	TOTAL Capital Outlay	129,275	174,000	174,000	114,000	0	114,000
	TOTAL REPORTABLE EXPENDITURES	5,050,440	5,565,874	5,565,874	5,537,798	0	5,537,798
	SUBTOTAL State Operations	5,050,440	5,565,874	5,565,874	5,537,798	0	5,537,798
	TOTAL EXPENDITURES	5,050,440	5,565,874	5,565,874	5,537,798	0	5,537,798
KANSAS		406/410 - Custom	406/410 Report			lbiggs	2027A0200046

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Dept. Name: Water Appropriations

Agency Name: Department of Agriculture

Agency Reporting Level: 046-61-61100-3061110-0000-000

Version: 2027-A-02-00046

Date: 09/15/2025

Time: 17:26:02

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	3,687,834	3,809,255	3,809,255	3,835,362	0	3,835,362
1800	0075 SWPE-WATER USE STUDY	76,425	137,691	137,691	137,389	0	137,389
1800	0080 SWPE-BASIN MGMT	515,445	316,151	316,151	317,883	0	317,883
2110	1020 WATER RESOURCES COST FD	0	2,500	2,500	2,500	0	2,500
2168	1600 WATER APPROPRIATION CERT FD	789,306	1,284,077	1,284,077	1,228,464	0	1,228,464
2629	2800 US GEO SVC COOP GAGE AGRT GT F	(18,570)	16,200	16,200	16,200	0	16,200
0	TOTAL GENERAL FUNDS	3,687,834	3,809,255	3,809,255	3,835,362	0	3,835,362
60	TOTAL ALL OTHER FUNDS	1,362,606	1,756,619	1,756,619	1,702,436	0	1,702,436
64	TOTAL ALL FUNDS	5,050,440	5,565,874	5,565,874	5,537,798	0	5,537,798
KANSAS		406/410 - Custom 406/410 Report					
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Dept. Name: Weights and Measures

Agency Name: Department of Agriculture

**Date: 09/15/
2025**

Agency Reporting Level: 046-60-60600-2060690-0000-000

Time: 17:35:18

Version: 2027-A-02-00046

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	877,806	691,806	691,806	691,806	0	691,806
2165	1500 WEIGHTS AND MEASURES FF	12,145	85,821	85,821	202,483	0	202,483
2550	2550 PETROLEUM INSPECTION FF	988,537	1,350,826	1,350,826	1,247,475	0	1,247,475
	0 TOTAL GENERAL FUNDS	877,806	691,806	691,806	691,806	0	691,806
	30 TOTAL ALL OTHER FUNDS	1,000,682	1,436,647	1,436,647	1,449,958	0	1,449,958
	34 TOTAL ALL FUNDS	1,878,488	2,128,453	2,128,453	2,141,764	0	2,141,764
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Custom 406/410 Report

Dept. Name: Administration

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-01030-1001031-00000-000

Version: 2027-A-02-000046

Date: 09/15/2025

Time: 17:47:38

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
	Salaries and Wages	3,707,976	4,204,177	4,204,177	4,226,602	0	4,226,602
	TOTAL Salaries and Wages	3,707,976	4,204,177	4,204,177	4,226,602	0	4,226,602
52000	Communication	111,322	102,200	102,200	84,976	0	84,976
52100	Freight and Express	292	300	300	0	0	0
52200	Printing and Advertising	10,794	19,000	19,000	169,000	0	169,000
52300	Rents	352,469	346,149	346,149	346,149	0	346,149
52400	Repairing and Servicing	139,253	150,022	150,022	150,022	0	150,022
52500	Travel and Subsistence	24,754	62,202	62,202	62,202	0	62,202
52510	InState Travel and Subsistence	25,385	8,000	8,000	8,000	0	8,000
52520	Out of State Travel and Subsi	48,335	0	0	0	0	0
52530	International Travel and Subsi	(7,491)	0	0	0	0	0
52600	Fees-other Services	242,391	185,950	185,950	185,950	0	185,950
52700	Fee-Professional Services	797,463	742,364	742,364	742,364	0	742,364
52800	Utilities	35,940	58,435	58,435	58,435	0	58,435
52900	Other Contractual Services	769,980	3,130,939	3,130,939	780,939	0	780,939
	TOTAL Contractual Services	2,550,887	4,805,561	4,805,561	2,588,037	0	2,588,037
53000	Clothing	3,094	4,000	4,000	4,000	0	4,000
53400	Maint Constr Material Supply	3,716	11,000	11,000	11,000	0	11,000
53500	Vehicle Part Supply Accessory	31,827	11,250	11,250	11,250	0	11,250
53600	Pro Science Supply Material	474	4,000	4,000	4,000	0	4,000
53700	Office and Data Supplies	31,662	30,000	30,000	30,000	0	30,000
53900	Other Supplies and Materials	21,767	36,250	36,250	36,250	0	36,250
	TOTAL Commodities	92,540	96,500	96,500	96,500	0	96,500
	TOTAL Capital Outlay	235,560	361,480	361,480	233,990	0	233,990
	SUBTOTAL State Operations	6,586,963	9,467,718	9,467,718	7,145,129	0	7,145,129
55500	State Special Grants	697,835	950,000	950,000	950,000	0	950,000
	TOTAL Other Assistance	697,835	950,000	950,000	950,000	0	950,000
	TOTAL REPORTABLE EXPENDITURES	7,284,798	10,417,718	10,417,718	8,095,129	0	8,095,129
77300	Transfers	(10,274)	0	0	0	0	0
	TOTAL Non-Expense Items	(10,274)	0	0	0	0	0
	TOTAL EXPENDITURES	7,274,524	10,417,718	10,417,718	8,095,129	0	8,095,129
KANSAS		406/410 - Custom 406/410 Report					
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Dept. Name: Administration

Agency Name: Department of Agriculture

Agency Reporting Level: 046-00-01030-1001031-0000-000

Version: 2027-A-02-000046

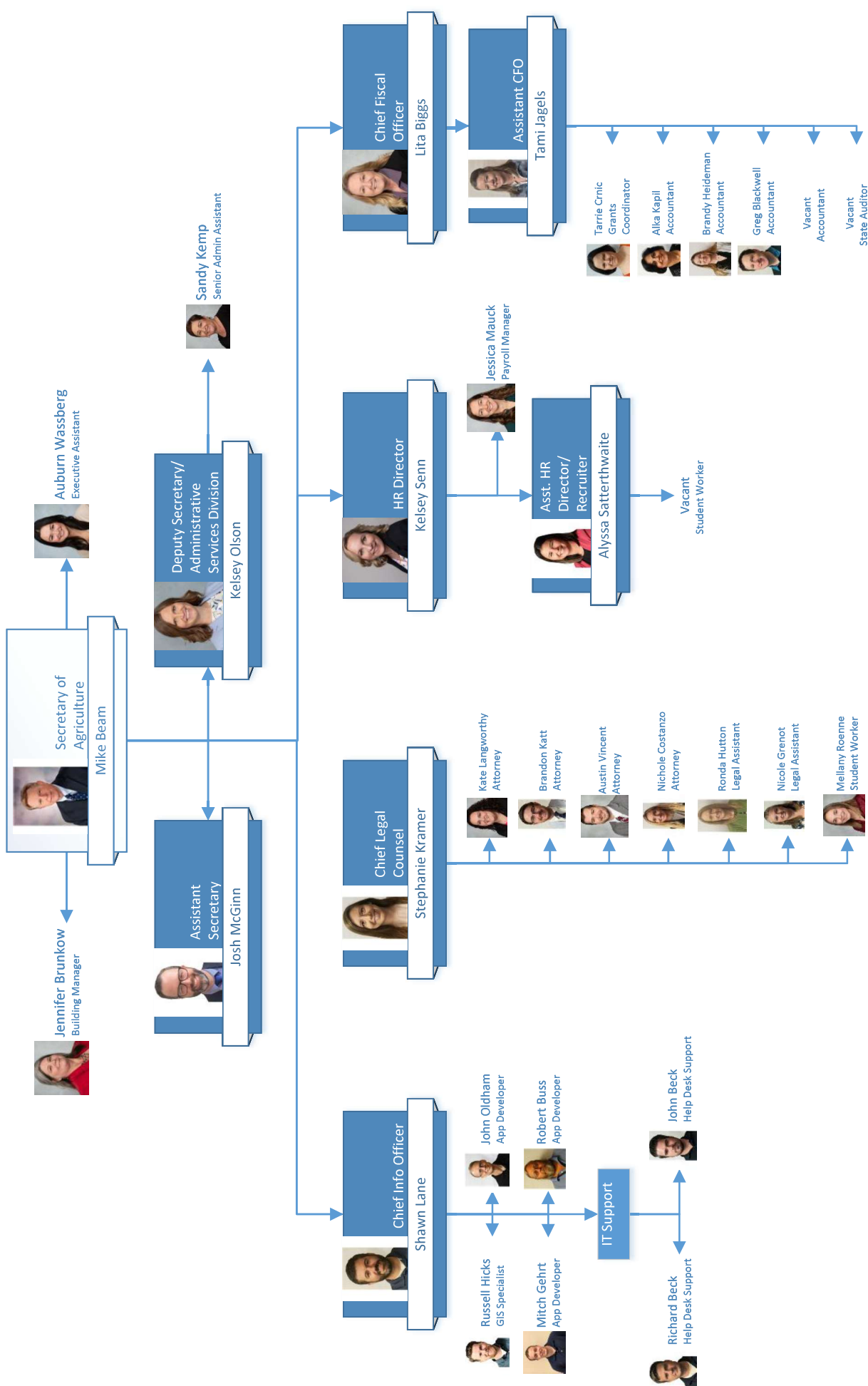
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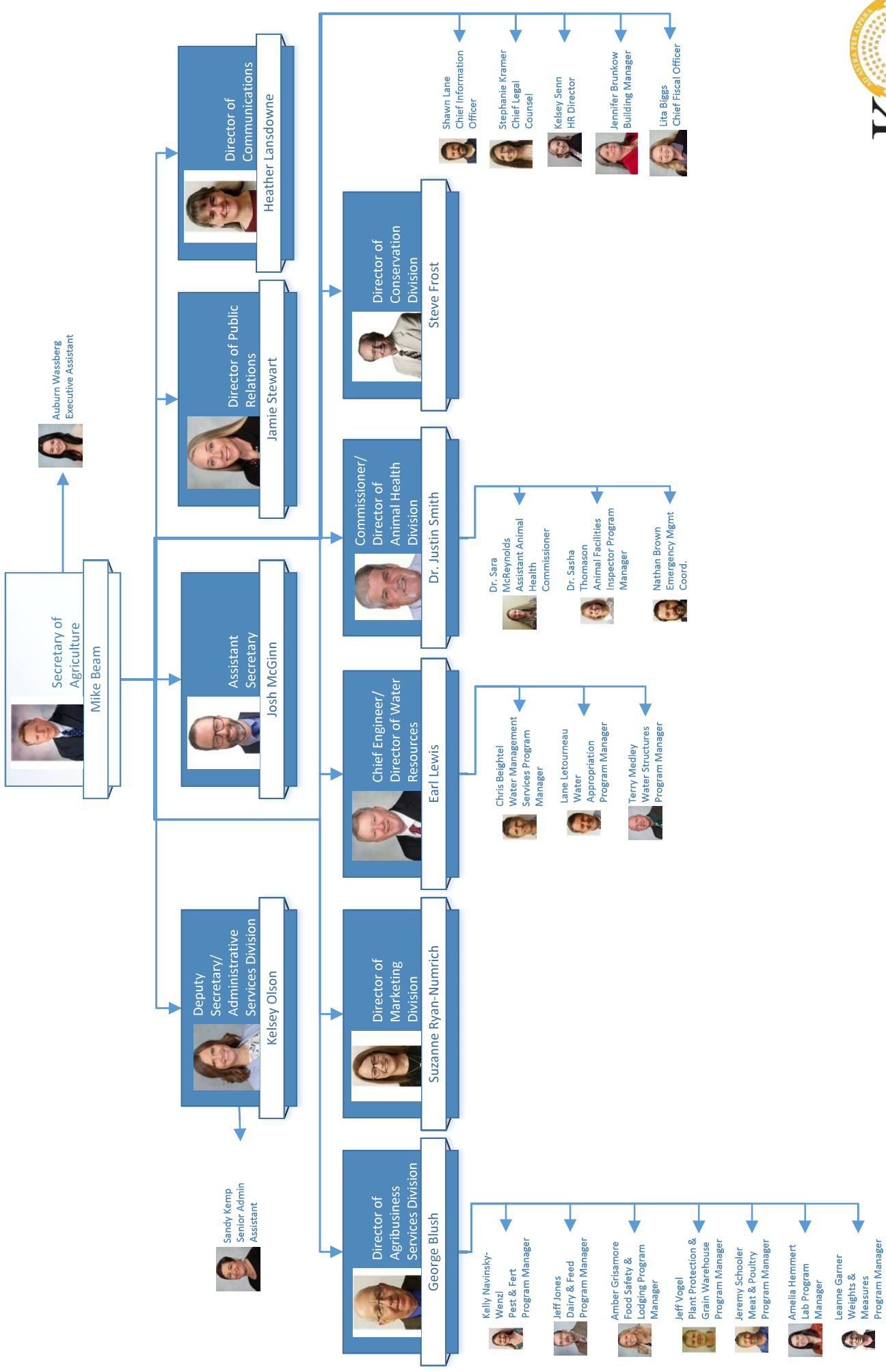
Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Base Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request
1000 0053	OPERATING EXPENDITURES	1,223,412	1,162,079	1,162,079	1,040,226	0	1,040,226
1000 0054	OPERATING EXPENDITURES-OFF HOS	8,649	10,000	10,000	10,000	0	10,000
1000 0300	AGENCY LEGAL SERVICES	50,000	50,000	50,000	50,000	0	50,000
1000 0400	BVLOS Operations Test Range	0	3,000,000	3,000,000	0	0	0
2095 1090	KS AGRICULTURAL REMEDIATION FD	829,398	1,082,500	1,082,500	1,082,500	0	1,082,500
2322 2000	PUBLICATIONS FF	2,422	5,173	5,173	16,423	0	16,423
2343 2343	ALT CROP RESEARCH ACT LICENSNG	0	0	0	0	0	0
2346 2105	GENERAL FEE FUND - ADMIN	4,301,664	4,698,400	4,698,400	5,543,307	0	5,543,307
2402 2200	CONVERSION OF MAT & EQUIP FD	(116,539)	105,000	105,000	105,000	0	105,000
2757 2757	COMPLIANCE EDUCATION FEE FUND	176,776	172,631	172,631	173,276	0	173,276
3199 3436	HOMELAND 13	140,378	131,935	131,935	74,397	0	74,397
3662 3662	Local Food Purchase Grant	658,364	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,282,061	4,222,079	4,222,079	1,100,226	0	1,100,226
120	TOTAL ALL OTHER FUNDS	5,992,463	6,195,639	6,195,639	6,994,903	0	6,994,903
124	TOTAL ALL FUNDS	7,274,524	10,417,718	10,417,718	8,095,129	0	8,095,129
KANSAS		406/410 - Custom 406/410 Report					
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Administrative Programs



Division Directors & Leadership Team



Agency Vision

The Kansas Department of Agriculture is committed to a balanced approach of:

- Serving Kansas farmers, ranchers, agribusinesses and the consumers/customers they serve;
- Providing an environment that enhances and encourages economic growth of the agriculture industry and the Kansas economy; and
- Advocating for and promoting the agriculture industry, the state's largest industry, employer and economic contributor; while
- Ensuring a safe food supply, protecting natural resources, promoting public health and safety, protecting animal health, and providing consumer protection to the best of our ability.

Agency Action

The Kansas Department of Agriculture will achieve its vision by:

- Creating a “best-in-state plus” work force and work environments with a positive culture and attitude;
- Working diligently to make the agency more efficient and streamline program operations;
- Fulfilling and upholding statutory and regulatory obligations fairly, transparently, efficiently and effectively;
- Working with industry partners to guarantee the interests of Kansas and the agriculture industry are considered in state and federal policy decisions;
- Providing customer support, timely responsiveness, educational resources and critical information to all Kansans;
- Broadening the understanding and appreciation of agriculture and its economic contribution amongst Kansas citizens;
- Providing support and assistance to help make Kansas businesses more successful, grow rural communities, expand markets for Kansas agricultural products, level the playing field, grow the agricultural workforce, and encourage more farms, ranches and other agriculture businesses to expand in or relocate to Kansas; and
- Being a model state agency.

Kansas State Board of Agriculture

The Kansas State Board of Agriculture is composed of nine members appointed by the governor. One member is appointed from each congressional district and the remaining members are appointed at large. No two members can reside in the same county at the time of their appointment, and no more than five can be members of the same political party. The regular term of office is four years. (K.S.A. 1996 Supp. 74-562)

Current Members:

District 1—Tracy Brunner
District 2—Chad Epler
District 3—Scott Strickland

District 1—Scott Thellman
District 2—Michael Springer
District 3—Donna Pearson McClish

District 1—Marsha Schilling
District 2—Thad G. Geiger
District 3—William Pracht

Statutory Authority

KSA 2-1001 et seq: Commercial Feeding Stuffs (1923); Required registration and analysis of feed stuffs

KSA 2-1201 et seq: Fertilizer Law (1907)

KSA 2-1314 et seq: Noxious Weed Act (1943); Control of noxious weeds

KSA 2-1415 et seq: Seed (1925); Ensure seeds are tested and labeled accurately

KSA 2-1901 et seq: Conservation Districts Law (1937); Conservation of soil and water, prevention of soil erosion, flood control, preservation of wildlife, protect public lands

KSA 2-1915 et seq: Conservation Measures

KSA 2-2112 et seq: Plant Pest Act (1965); Licensing and inspection of plant dealers, certification of Kansas commodities, plant pests and diseases, and quarantine authority

KSA 2-2201 et seq: Agricultural Chemical Act (1947)

KSA 2-2438a et seq: Pesticide Law (1976)

KSA 2-2712 et seq: Barberry Eradication Act (1951); Black stem rust and common barberry nuisances

KSA 2-2801 et seq: Soil Amendment Act (1975)

KSA 2-2901 et seq: Agriculture Liming Materials Act (1976)

KSA 2-3301 et seq: Chemigation Safety Law (1985)

KSA 2-3801 et seq: Farmers' Market (2013); Farmers' market definition, registration, liability protection

KSA 12-1616b: Flood Control Works, Floodplain Zoning

KSA 24-105 et seq: Levees

KSA 24-656 et seq: Drainage Districts

KSA 24-1201 et seq: Watershed Districts

KSA 34-101 et seq: Public Warehouses (1907); Supervision and regulation of all public warehouses storing grain

KSA 36-501 et seq: Lodging (1975); Licensing and inspection of lodging facilities ensuring minimum standards for safe and sanitary operation

KSA 42-303 et seq: Water Appropriation

KSA 42-701 et seq: Irrigation Districts

KSA 47-104 et al: Stock running at large, strays, marks and brands, protection of domestic animals, registration of veterinarians, public livestock markets, deliveries in motor vehicle, disposal of dead animals, garbage restrictions, feedlots, pet animals, aquaculture, domesticated deer

KSA 50-901 et seq: Food & Advertising Sales Practices (1984); Inspection, product and price representation

KSA 55-422 et seq: Petroleum Products Inspection Law (1935); Inspection of fuel dispensers

KSA 62 et seq: Alternative Crop Research Act

KSA 65-6a18 et seq: Meat and Poultry Inspection Act (1969); ante mortem and postmortem inspections, regulatory oversight of meat and poultry product processing, individual slaughter allowance

KSA 65-643 et seq: Food (1927); Licensing and inspecting food establishments and food processing plants

KSA 65-771 et seq: Dairy Law; Licensing, inspection, and regulation of dairies and milk

KSA 68-2201 et seq: Junkyards and Salvage Control

KSA 74-5-104: Transfer from KDHE to KDA (2008)

KSA 74-5-112 et seq: ERO #40 (2011); Establishing agriculture marketing and promotions within KDA

KANSAS DEPARTMENT OF AGRICULTURE

KSA 74-50, 156 et seq: Agriculture Products (1996); Product development, value added center, trademark registration, contract fulfillment
KSA 74-501 et al: Division of Water Resources

KSA 74-504: Annual reports; publications; cooperation with Kansas state university and experiment stations. The Secretary of Agriculture shall publish an annual report, embracing a general view of the condition of agriculture throughout the state, accompanied by such essays, statements, statistics, diagrams, illustrations and recommendations as may be interesting and useful. Each legislator shall receive a copy of the annual report. In addition, the Secretary of Agriculture may gather and prepare in the form of reports, pamphlets or press notices, such other information as may be of value in promoting the agricultural industry of the state or calculated to encourage immigration. The material may be printed and bound by the state in such editions as, in the judgment of the secretary of agriculture, may be necessary, if sufficient funds are available to the Secretary of Agriculture for that purpose. There shall be close cooperation between the Kansas Department of Agriculture and Kansas State University, and the staff of Kansas State University and experiment stations, on approval of the president of Kansas State University, shall render such services as they may be called upon to render in promoting the work of the Kansas Department of Agriculture.

KSA 74-504a, 504b: Statistical Service

KSA 74-509 et seq: Irrigation Plants

KSA 74-569: Organization of the department of agriculture. (a) The Secretary of Agriculture may organize the Department of Agriculture in the manner the Secretary deems most efficient, so long as the same is not in conflict with the provisions of this act or with the provisions of law, and the secretary may establish policies governing the transaction of business of the department and the administration of each of the divisions within the department.
KSA 74-576: Powers & duties of the Secretary of Agriculture. In addition to the specific powers and duties conferred upon the Secretary of Agriculture by the laws of this state, the Secretary is hereby authorized to: (a) Make and enter into contracts and agreements necessary or incidental to the execution of the laws relating to the Department of Agriculture; and (b) foster and promote the development and economic welfare of the agricultural industry of the state.

KSA 74-581: Transfer from KDHE to KDA (2004)

KSA 74-2610 et seq: Kansas Water Authority & Kansas Water Office

KSA 79-201g: Water Storage

KSA 82a-301 et seq: Stream Obstruction

KSA 82a-325 et seq: Environmental Coordination

KSA 82a-405 et seq: Water Storage

KSA 82a-518 et seq: River Compacts

KSA 82a-601 et seq: Rural Water

KSA 82a701 et seq: Water Appropriation

KSA 82a-761 et seq: Water Banking

KSA 82a-954: Water Protection

KSA 82a-1020 et seq: Groundwater Management Districts

KSA 82a-1301 et seq: Water Plan Storage

KSA 82a-1330 et seq: Water Assurance

KSA 82a-1501 et seq: Water Transfer

KSA 82a-1601 et seq: Small Lakes

KSA 82a-1801 et seq: Water Litigation

KANSAS DEPARTMENT OF AGRICULTURE

KSA 82a-1901 et seq: Water Administration

KSA 83-143 et seq: Liquefied Petroleum Gas (1952); inspection of weighing and measuring devices, sale tickets

KSA 83-201 et seq: Weights and Measures Law (1947); metrology lab and services, monitoring and testing of scales, packages, and scanners

KSA 83-301 et seq: Device Inspection (1985); annual testing of commercial weighing devices by licensed service companies

Full-Time, Benefits Eligible Position Data (FY24 Actuals, as of 6/30/2024)

PROGRAM EMPLOYEES

Animal Health	20.46
Conservation	9.00
Dairy & Feed Safety	19.83
Food Safety & Lodging	64.34
Grain Warehouse	6.14
Laboratory	17.20
Marketing	8.45
Meat & Poultry	36.63
Pesticide & Fertilizer	25.57
Plant Protection	12.01
Water Appropriations	55.55
Water Management	14.80
Water Structures	17.00
Weights & Measures	17.00
Administration	37.62
TOTAL	360.70

Expenditure Justification by Object Codes—KDA TOTAL

Object Code 100: Salaries and Wages

Kansas Department of Agriculture has 360.70 fte
FY 2026 Adjusted: \$31,660,285
FY 2027: \$31,910,953
FY 2027 Enhancement: \$32,410,568 (\$499,615)

Object Code 200: Contractual Services

Fees for Professional Services and Other Services almost half of this expense, with expenses to architects and engineers for State Water Plan projects and Animal Health livestock market payments being the larger expenses. Rent for the KDA Manhattan headquarters and five field office locations is the next largest expense. Travel and communication expenses are significant, with home-based employees traveling daily to conduct inspections. Additional information on FY27 enhancement requests by object code can be found in the individual program budgets.

FY 2026 Adjusted: \$35,177,029
FY 2027: \$26,216,748
FY 2027 Enhancement: \$30,716,748 (\$4,100,000)

Object Code 300: Commodities

Gasoline for state vehicles for daily inspection travel is about two-thirds of this expense. The remainder is mostly scientific and professional supplies, specifically for the Laboratory program.

FY 2026 Adjusted: \$1,140,403

FY 2027: \$1,131,474

Object Code 400: Capital Outlay

Keeping the vehicle fleet safe and reliable and payments on master leases for equipment are the main drivers of this expense.

FY 2026 Adjusted: \$1,823,325

FY 2027: \$1,607,365

Object Code 800: Aid to Locals

This category is State Aid to Conservation Districts and other state agencies. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2026 Adjusted: \$5,253,206

FY 2027: \$3,503,206

FY 2027 Enhancement \$5,250,500 (\$1,747,294)

Object Code 900: Other Assistance

Included in this category are Water Resource (WR) and Non-Point Source (NPS) cost-share payments to landowners. Expenditures are directly related to the amount of State Water Plan funds allocated to the agency. Specialty Crop Block Grant Program (SCBGP) payments to non-state entities are captured here. KARB payments are consistent both years.

FY 2026 Adjusted: \$15,708,586

FY 2027: \$14,165,131

Object Code 920: Non-Expense Items

These are made up of grant payments that are required to be posted to these account codes.

FY 2026 Adjusted: \$333,001

FY 2027: \$333,001

Expenditure Justification by Object Codes—Animal Health

Object Code 100: Salaries and Wages

The Animal Health program has 20.46 benefits-eligible employees.

FY 2026 Adjusted: \$2,073,967

FY 2027: \$2,086,294

Object Code 200: Contractual Services

Livestock market, veterinarian fees, and back tagging payments make up nearly half of these expenses. In this instance, money is received from sales of livestock and paid back out. Funding for feral swine control is also included here, along with payments to the Attorney General's (AG) office for two livestock brand investigators, Emergency Management Program for the treatment of any animal disease outbreaks and Animal Facilities Investigation Program. A new SGF budget unit was created for this AFI emergency shelter funds with a carry forward authority and reappropriation cap of 150,000.

FY 2026 Adjusted: 1,707,387

FY 2027: \$1,709,131

Object Code 300: Commodities

Gasoline related to travel for employees comprises most of this expense category. Professional and Scientific Supplies for grant-funded courses is included in this category, as well as the purchase of RFID wands/readers as part of a federal cost-share program.

FY 2026 Adjusted: \$114,622

FY 2027: \$104,022

Object Code 400: Capital Outlay

One (1) vehicle is being purchased in FY26. Funds are set aside here to replace vehicles for the livestock brand investigators as needed, each in an alternate year. Funds are also budgeted in this object code for enhancement to the USAHerds database/computer system.

FY 2026 Adjusted: \$62,400

FY 2027: \$17,400

Object Code 900: Other Assistance

In FY26, these funds will be utilized as part of a federal grant and sub-granted to other state agencies in cooperation of the mission.

FY 2026 Adjusted: 500

FY 2027: \$500

Objectives—Animal Health

- Support division responsibilities, including disease investigation and response and maintain interaction with regulated industries and stakeholders
- Enhance internal communication and professional development

Expenditure Justification by Object Codes—Conservation

Object Code 100: Salaries and Wages

Conservation program has 9.00 benefits-eligible employees. One additional fte is being requested to fulfill the need for a Kansas grasslands coordinator and to reallocate the Director and Assistant Director positions to SGF instead of SWP funding.

FY 2026 Adjusted: \$907,673

FY 2027: \$912,562

FY 2027 Enhancement \$1,262,177 (\$349,615)

Object Code 200: Contractual Services

The majority of expenditures in this category are made up of Non-Point Source (NPS) Conservation Technicians and architect and engineering fees (Fees-Professional Services) related to Streambank projects. The amount of money expended here is directly related to the amount of State Water Plan funds allocated to the agency. The remainder of contractual services is in rent, travel expenditures, and communications for the staff. Enhancements in this category would serve dam inspections and dam rehabilitation cost share projects, increase the amount available for livestock water reuse projects, and implementation of the RCPP partnership with GMDs.

FY 2026 Adjusted: \$11,541,605

FY 2027: \$10,553,510

FY 2027 Enhancement \$14,653,510 (\$4,100,000)

Object Code 300: Commodities

Gasoline for vehicles is the majority of this expense. Personnel travel to view projects, as well as meetings with the public and Conservation Districts, is also included here.

FY 2026 Adjusted: \$21,603

FY 2027: \$21,603

Object Code 400: Capital Outlay

Expenses here are for computer-related equipment for staff, annual service and upgrades for CSIMS software used to accommodate cost-share accounting and processing.

FY 2026 Adjusted: \$26,324

FY 2027: \$26,324

Object Code 800: Aid to Locals

This category is State Aid to Conservation Districts. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency. The enhancement requested here would provide aid to conservation districts as part of the 2024 Strategic Implementation Planning process.

FY 2026 Adjusted: \$5,252,706

FY 2027: \$3,502,706

FY 2027 Enhancement \$5,250,000 (\$1,747,294)

Object Code 900: Other Assistance

Included in this category are Water Resource (WR) and Non-Point Source (NPS) cost-share payments to landowners. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2026 Adjusted: \$14,410,760

FY 2027: \$12,928,155

Object Code 920: Non-Expense Items

These are payments that are required to be posted to these account codes.

FY 2026 Adjusted: \$250,000

FY 2027 \$250,000

Objectives—Conservation

- Provide support for conservation districts
- Increase the efficiency and effectiveness of State Water Plan program implementation / administration
- Implement the State Water Plan and 50-Year Water Vision by addressing priority resource concerns through increased local technical assistance and targeted conservation practices with special initiatives and partnerships / cooperative grants / agreements
- Promote and implement water conservation programs
- Provide support for watershed districts – directors / contracting officers/managers, and landowners
- Coordinate, promote, and implement riparian and wetland protection programs
- Increase efficiencies and compliance in the Mined Land Reclamation and Ag Lime programs
- Promote DOC initiatives and events that will advocate for agriculture and conservation
- Address efficiency / cost effectiveness of staff / office functions

Expenditure Justification by Object Codes—Dairy & Feed Safety

Object Code 100: Salaries and Wages

Currently, the Dairy & Feed Safety program has 19.83 benefits-eligible employees.

FY 2026 Adjusted: \$1,326,730

FY 2027: \$1,337,354

Object Code 200: Contractual Services

Expenses are spread out among several categories within Contractual Services. Travel & Subsistence, Repairing & Servicing, Fees Other & Professional Services, Rents, and Communication comprise the largest portion of expenditures.

FY 2026 Adjusted: \$308,070

FY 2027: \$305,071

Object Code 300: Commodities

Gasoline comprises the majority of expenditures from ten (10) field-based employees.

FY 2026 Adjusted: \$62,530

FY 2027: \$62,400

Object Code 400: Capital Outlay

There is one car and one truck budgeted in Adjusted FY26 and FY 27, with the remainder dedicated towards microcomputer support equipment.

FY 2026 Adjusted: \$160,000

FY 2027: \$160,000

Objectives—Dairy & Feed Safety

- Provide a fair-minded regulatory environment for the Kansas dairy and commercial feed industry which results in safe, clean, unadulterated milk, dairy, and commercial feed products for both human and animal consumers
- Achieve and maintain compliance with FDA guidelines and National standards
- Gain program efficiencies by continuing to automate and streamline inspection, sampling, and record keeping processes
- Encourage professional development of dairy and feed staff
- Improve Internal Communications
- Seek industry education and outreach opportunities with Kansas dairy and feed stakeholders
- Collaborate with Ag Marketing on Kansas Dairy recruitment efforts and Feed industry growth development

Expenditure Justification by Object Codes—Food Safety & Lodging

Object Code 100: Salaries and Wages

When fully staffed, the Food Safety & Lodging program has 64.34 benefits-eligible employees. As a fully fee funded program this enhancement request would cover the pay plan increased that have been diminishing the carry over. Without an increase in fees or the enhancement the program will have to reduce the number of food safety and lodging inspections.

FY 2026 Adjusted: \$4,845,266

FY 2027: \$4,892,908

FY 2027 Enhancement: \$5,042,908 (\$150,000)

Object Code 200: Contractual Services

Expenditures are spread out amongst Repairing & Servicing, Travel & Subsistence, Communication, and Rents. 48 of the program's 64 employees are field-based inspectors that are travelling daily to conduct restaurant and lodging inspections.

FY 2026 Adjusted: \$751,588

FY 2027: \$678,258

Object Code 300: Commodities

The majority of expenditures in this category are related to gasoline. 48 home-based inspectors are traveling daily to conduct food safety and lodging inspections. Additional expenses are related to Professional & Scientific Supplies and Other Supplies, Materials, Parts for the inspectors and professional office staff.

FY 2026 Adjusted: \$85,376

FY 2027: \$85,376

Object Code 400: Capital Outlay

The majority of this expense is for vehicle purchases/replacements. There are six (6) planned purchases in both Adj. FY26 and FY27. The remainder of expense in this category is for computer-related equipment.

FY 2026 Adjusted: \$144,734

FY 2027: \$152,000

Object Code 920: Non-Expense Items

Enhanced Produce Safety (EPS) payments to Kansas State University that are required to be posted to these account codes.

FY 2026 Adjusted: \$83,001

FY 2027: \$83,001

Objectives—Food Safety & Lodging

- Provide uniform, effective, and efficient food safety inspections in order to protect public health and maintain the public's confidence in Kansas establishments
- Professional development of Food Safety & Lodging program staff
- Maintain outreach to customers through training and educational meetings

Expenditure Justification by Object Codes—Grain Warehouse

Object Code 100: Salaries and Wages

The Grain Warehouse program has 6.14 benefits-eligible employees.

FY 2026 Adjusted: \$407,726

FY 2027: \$410,788

Object Code 200: Contractual Services

Travel & Subsistence is the largest expenditure in this category, with most employees being home-based inspectors that travel daily for inspections.

FY 2026 Adjusted: \$108,877

FY 2027: \$120,734

Object Code 300: Commodities

Gasoline for the home-based inspectors comprises the majority of this expense. Inspectors are traveling daily for inspections.

FY 2026 Adjusted: \$12,866

FY 2027: \$12,866

Object Code 400: Capital Outlay

Expenses related to computer support equipment, as well as vehicle-related purchases. One vehicles is scheduled to be replaced/purchased in FY26.

FY 2026 Adjusted:\$33,000

FY 2027: \$3,000

Objectives—Grain Warehouse

- Ensure public warehouses maintain accurate records and the condition of stored grain in order to protect depositors of grain in warehouses from losses due to fraud and inventory mismanagement
- Gain program efficiencies
- Professional development of staff
- Improve internal communication

Expenditure Justification by Object Codes—Laboratory

Object Code 100: Salaries and Wages

The Laboratory program has 17.2 benefits-eligible employees.

FY 2026 Adjusted: \$1,295,440

FY 2027: \$1,320,758

Object Code 200: Contractual Services

The first rent payment on the new lab facility in Manhattan was made during FY22, which remains steady during Adj. FY26 and FY27. The remainder of the expenditures are due to maintenance agreements on lab equipment. This expense is incurred annually to ensure lab equipment is serviced by experts, as well as replaced without additional cost if unable to be fixed.

FY 2026 Adjusted: \$923,054

FY 2027: \$841,913

Object Code 300: Commodities

Purchases of Chemicals and Other Professional, Scientific Supplies & Materials are the predominant expenditure under commodities.

FY 2026 Adjusted: \$159,760

FY 2027: \$159,760

Object Code 400: Capital Outlay

Master lease payments are a large portion of this category, as are one-time capital outlay costs to purchase items covered with federal grant funding.

FY 2026 Adjusted: \$68,350

FY 2027: \$140,100

Objectives—Laboratory

- Protect consumer and animal health through multiple chemical and microbiological analyses of various food products sold in Kansas
- Evaluate ongoing technical competency of analysts through completion of proficiency testing
- Professional development of laboratory staff
- Improve internal communications
- Provide increased testing capabilities to the Metrology lab
- Manage the budget
- Maintain ISO 17025:2017 Accreditation and NIST Recognition
- Assess service to the customer
- Maintain staffing to fulfill Laboratory program needs
- Fulfill FDA Laboratory Flexible Funding Model deliverables on time
- Increase outreach and engagement with KDAL stakeholders

Expenditure Justification by Object Codes—Marketing

Object Code 100: Salaries and Wages

The Marketing program has 8.45 benefits-eligible employees.

FY 2026 Adjusted: \$1,079,873

FY 2027: \$1,086,389

Object Code 200: Contractual Services

Numerous partnerships for Agribusiness Development and partnerships with K-State comprise over half of these expenditures. Rent for headquarters, as well as booths at trade shows and travel for program staff to attend meetings throughout the state, make up the remainder. FY 2026 Enhancement request of one-time investment of \$1,000,000 would be to fund the Collaborative Sorghum Investment Program. The partnership between the Sorghum Checkoff, The Kansas Grain Sorghum Commission, K-State and the KDA to start planning its research and investment activities.

FY 2026 Adjusted: \$2,206,719

FY 2027: \$1,206,718

Object Code 300: Commodities

Purchases of product for sale on the *From the Land of Kansas* website comprise the majority of expenditures in this category.

FY 2026 Adjusted: \$77,565

FY 2027: \$77,565

Object Code 400: Capital Outlay

Computer-related items make up the entirety of this budgeted category.

FY 2026 Adjusted: \$3,150

FY 2027: \$3,150

Object Code 900: Other Assistance

Specialty Crop Block Grant Program (SCBGP) payments and National Organic Cost-Share Certification Program (NOCCSP) reimbursement payments.

FY 2026 Adjusted: \$347,826

FY 2027: \$286,976

Objectives—Marketing

- Serve all Kansans through innovative programming and delivering solutions designed to create an environment that facilitates growth and expansion in agriculture while increasing pride in and awareness of the state's largest industry - agriculture
- Increase the awareness of making Kansas a potential state for the relocation or expansion of agriculture businesses
- Establish a market development strategy and create initiatives to assist in promotion and development of dairy processing in Kansas
- Work with peer agencies and industry partners to develop work-based learning opportunities, as well as classroom learning activities centered around in-demand careers in agriculture
- Increase and enhance export opportunities for Kansas farmers, ranchers, and agribusinesses
- Complete a multi-channel From the Land of Kansas digital campaign for customers
- Continued support of programs and divisions as they fulfill their regulatory / outreach responsibilities

Expenditure Justification by Object Codes—Meat & Poultry

Object Code 100: Salaries and Wages

Meat & Poultry program has 36.63 benefits-eligible employees. Funding for these employees is traditionally met 50/50 with the USDA partnership. For the past four consecutive years USDA has not met the match. FY26 enhancement of \$350,000 enabled the program to make up the deficit and continue to provide the adequate meat inspection services for local processors.

FY 2026 Adjusted: \$3,246,899

FY 2027: \$3,277,519

Object Code 200: Contractual Services

The expenditures here are distributed amongst Fees Professional Services, Repairing & Servicing, Rent, Travel & Subsistence, and Communication. 32 of the program's employees are home-based inspectors, supervisors, and compliance officers. The inspectors are traveling daily to plants to supervise slaughter and packaging, with the supervisors and compliance officers traveling a couple times per week, on average.

FY 2026 Adjusted: \$419,885

FY 2027: \$422,269

Object Code 300: Commodities

Gasoline for the 32 home-based employees is the largest expense here. Professional & Scientific Supplies purchased for the Laboratory for testing of meat samples makes up the remaining expenses.

FY 2026 Adjusted: \$167,708

FY 2027: \$167,308

Object Code 400: Capital Outlay

Six (6) vehicles are budgeted to be replaced in Adj. FY26 and FY 27 each. The remaining expenses are for microcomputer systems and support equipment.

FY 2026 Adjusted: \$394,348

FY 2027: \$392,362

Objectives—Meat & Poultry

- Facilitate growth education to new and existing businesses
- Provide a fair and friendly regulatory environment to the Kansas meat and poultry inspection industry to ensure our “equal to” status with FSIS
- Ensure that required sampling is done during the calendar year
- Prioritize ensuring that the program has well-trained staff who operate efficiently
- Ensure the program operates an inspection program at least “equal to” the Federal Food Safety and Inspection Service (FSIS)
- Schedule visits with the industry for program manager and area supervisors
- Complete position descriptions for 100% of program employees

Expenditure Justification by Object Codes—Pesticide & Fertilizer

Object Code 100: Salaries and Wages

Pesticide & Fertilizer program has 25.57 benefits-eligible employees.

FY 2026 Adjusted: \$1,696,519

FY 2027: \$1,709,673

Object Code 200: Contractual Services

Software maintenance agreements, for the on-line licensing and payment provider, make up a large portion of this category. Rent, travel, and communication costs for the mostly home-based staff are the other large expenditures.

FY 2026 Adjusted: \$511,270

FY 2027: \$347,697

Object Code 300: Commodities

Gasoline for inspectors' travel makes up the majority of this expense category.

FY 2026 Adjusted: \$77,550

FY 2027: \$70,500

Object Code 400: Capital Outlay

One vehicle is budgeted to be purchased in each of FY26 and FY27.

FY 2026 Adjusted:\$71,000

FY 2027: \$70,500

Objectives—Pesticide & Fertilizer

- Efficiently apply state resources to provide an equitable and balanced regulatory environment
- Maintain Kansas primacy under the Federal Insecticide, Fungicide and Rodenticide Act to facilitate Kansas agriculture and restrict federal enforcement for noncompliance by Kansas pesticide business.
- Gain program efficiencies by continuing to develop and streamline the Agriculture Information Management System (AIMS) to provide online opportunities for licensure and product registration
- Provide quality and timely opportunities for staff development to ensure public servants of the highest quality
- Establish and maintain clear and open communications

Expenditure Justification by Object Codes—Plant Protection & Seed

Object Code 100: Salaries and Wages

Plant Protection program has 12.01 benefits-eligible employees.

FY 2026 Adjusted: \$1,106,237

FY 2027: \$1,113,783

Object Code 200: Contractual Services

Rents, Travel & Subsistence, Fees Other & Professional Services, and Communication make up most of these expenditures. Most employees are located in Manhattan and Topeka but also travel a couple of times per week to conduct inspections. Lab testing samples is the majority of the Fees Other Services expense, while temporary staffing to conduct surveys, which is grant funded, makes up the majority of Fees Professional Services.

FY 2026 Adjusted: \$224,622

FY 2027: \$261,039

Object Code 300: Commodities

Gas for inspection and survey travel is the largest expense in this category. Bug traps make up the remainder of expenses.

FY 2026 Adjusted: \$35,162

FY 2027: \$35,161

Object Code 400: Capital Outlay

Nominal computer-related equipment is budgeted in both fiscal years, as well as one truck in FY26.

FY 2026 Adjusted:\$77,999

FY 2027: \$47,999

Objectives—Plant Protection & Seed

- Provide and system to safeguard Kansas’ native and cultivated resources by excluding and/or early detection of high-profile exotic pests of regulatory significance which will also allow the continued export of Kansas-produced plants and plant products
- Provide export commodity assurance for Kansas-produced commodities so that the pest freedom requirements by other states and foreign countries are maintained to allow expeditious movement of those commodities in foreign and domestic trade
- Manage, control, or eradicate select pests of regulatory significance that are established in the state and provide technical expertise to program cooperators involved in pest control
- Ensure that seed offered for sale meets label guarantees and contains no noxious weeds or restricted weed seed exceeding allowed quantities
- Enabling Kansas to take advantage of the new alternative crop in Kansas
- Professional development and internal training of program staff

Expenditure Justification by Object Codes—Water Appropriations

Object Code 100: Salaries and Wages

Currently, the Water Appropriations program has 54.55 benefits-eligible employees. This staff operates out of Manhattan, as well as 5 field offices located around the state.

FY 2026 Adjusted: \$4,569,209

FY 2027: \$4,601,432

Object Code 200: Contractual Services

Over half the expenditures here are related to Rents and Communication. The program has five (5) field offices, as well as staff at the Manhattan headquarters. Additional expenditures here include Repairing & Servicing related to building ground repair and service at each location, as well as software maintenance expenditures incurred by the staff. Additional contracts with Kansas Geological Survey (KGS) and United States Geological Survey (USGS) are also included here.

FY 2026 Adjusted: \$783,722

FY 2027: \$783,721

Object Code 300: Commodities

Gasoline for travel from the field offices to conduct local inspections is the largest expenditure in this category.

FY 2026 Adjusted: \$38,943

FY 2027: \$38,645

Object Code 400: Capital Outlay

One vehicle is scheduled for replacement in the Adjusted FY26 budget and FY27 budget. The remainder of expenditures are for microcomputer systems and support equipment in both years and nominal computer system enhancement purchases.

FY 2026 Adjusted:\$174,000

FY 2027: \$114,000

Objectives—Water Appropriations

- Process applications to appropriate water and changes to existing water rights in Kansas
- Ensure files have flexibility during development and the Certificate of Appropriation is issued in a timely manner
- Ensure water rights and the resources are protected
- Ensure water use reporting is accurate, timely, and efficient
- Increase water use compliance
- Conduct field work, public outreach, and transparent rule development

Expenditure Justification by Object Codes—Water Management

Object Code 100: Salaries and Wages

The Water Management program has 14.8 benefits-eligible employees

FY 2026 Adjusted: \$1,833,784

FY 2027: \$1,844,127

Object Code 200: Contractual Services

Payments to engineering services and Gage monitoring contracts, as well as Interstate River Compact dues and the Western States Water Council dues, dominate this expense category. Engineering contracts fluctuate with State Water Plan monies that are appropriated to our agency.

FY 2026 Adjusted: \$4,369,392

FY 2027: \$618,252

Object Code 300: Commodities

Gasoline for travel from the field offices to projects in the field is the largest expense here.

FY 2026 Adjusted: \$8,372

FY 2027: \$8,372

Object Code 400: Capital Outlay

The expenses in this category are related to telemetry-related equipment and microcomputer-support equipment.

FY 2026 Adjusted:\$10,000

FY 2027: \$10,000

Objectives—Water Management

- Continue to develop and retain excellent employees
- Increase program operational resilience
- Protect Kansas’ interests through administration and enforcement of the Republican River Compact
- Protect Kansas’ interest through administration and enforcement of the Arkansas River Compact
- Protect senior groundwater rights from impairment
- Ensure water right information is accurate, up to date, and easily accessible
- Continue to encourage the development and use of sound science to inform water management decisions

Expenditure Justification by Object Codes—Water Structures

Object Code 100: Salaries and Wages

Water Structures program has 17.00 benefit eligible employees.

FY 2026 Adjusted: \$1,902,087

FY 2027: \$1,912,495

Object Code 200: Contractual Services

Payments to architects and engineers dominate this expenditure category. 100% of these payments are federally funded.

FY 2026 Adjusted: \$5,949,535

FY 2027: \$7,147,784

Object Code 300: Commodities

Gasoline for travel is the largest expenditure.

FY 2026 Adjusted: \$11,033

FY 2027: \$11,033

Object Code 400: Capital Outlay

This category for office equipment (cameras, GPS, etc.) and microcomputer support equipment includes a pipe camera purchase and one vehicle purchase in the

FY 2026 Adjusted: \$9,340

FY 2027: 9,340

Objectives—Water Structures

- Regulate dams, stream modification, levees and floodplain fill for the protection of life, property, and public safety
- Enhance internal and external communications and coordination
- Recruit and retain staff and support professional development
- Assist outside agencies, sponsors, and the public with dam safety issues
- Increase public awareness of floodplain management, stream obstructions and channel changes
- Ensure effective engagement with stakeholders related to floodplain management
- Provide fair, quality flood hazard information which results in safe and productive development within the state of Kansas
- Ensure effective community engagement and risk communication

Expenditure Justification by Object Codes—Weights & Measures

Object Code 100: Salaries and Wages

Weights & Measures program has 17.1 benefits-eligible employees.

FY 2026 Adjusted: \$1,164,698

FY 2027: \$1,178,269

Object Code 200: Contractual Services

Fuel pump inspection contracts comprise half of these expenditures. The remainder is spread out amongst Travel & Subsistence for daily travel of inspectors, Repairing & Servicing for vehicle repair and maintenance, as well as Fees – Other Services (laboratory fees for fuel samples), Rents, and Communication.

FY 2026 Adjusted: \$565,742

FY 2027: \$565,482

Object Code 300: Commodities

Gasoline for inspectors' travel is the largest expenditure in this category.

FY 2026 Adjusted: \$170,813

FY 2027: \$170,813

Object Code 400: Capital Outlay

Professional & Scientific Equipment purchases (test weights, provers, test measures, etc.) are budgeted \$15,000 in FY26. Grain moisture meters are also included across both years. All remaining expenses are for the purchase of unique microcomputer systems and related support.

FY 2026 Adjusted: \$227,200

FY 2027: \$227,200

Objectives—Weights & Measures

- Utilize available resources efficiently
- Improve compliance education
- Improve program coverage
- Communicate compliance issues with agency leadership

Expenditure Justification by Object Codes—Administration

Object Code 100: Salaries and Wages

As part of the Adj. FY26/27 budget submission, the Administration program has 37.62 benefits-eligible employees.

FY 2026 Adjusted:\$4,204,177

FY 2027: \$4,226,602

Object Code 200: Contractual Services

Rents, contractual expenses to Kansas State University (KSU) for providing network, cloud, and help-desk support, Communications, Repairing & Servicing, and Travel & Subsistence make up a large portion of the remaining expenditures. A prior year enhancement request for KDA Agency Wide Litigation allowed for a new SGF Fund to be created for this purpose with carry forward authority and reappropriation up to 150,000.

FY 2026 Adjusted: \$4,805,561

FY 2027: \$2,588,037

Object Code 300: Commodities

Office supplies and toner cartridges for field staff are the largest expense in this category, as Administration purchases all office supplies for the entire agency.

Gasoline for Administrative travel is the next largest expense.

FY 2026 Adjusted: \$96,500

FY 2027: \$96,500

Object Code 400: Capital Outlay

Conversion money for all programs is kept in Administration and spent here on all agency vehicles (generally \$25K to \$40K per year). There are two vehicles for replacement for FY26 and two vehicles budgeted for replacement for Administration for FY27.

FY 2026 Adjusted:\$361,480

FY 2027: \$233,990

Object Code 900: Other Assistance

This expense each year is the Kansas Agricultural Remediation Board's (KARB) expenses. KARB contracts with KDA to provide fiscal services for the Board and KDA pays suppliers as instructed by KARB.

FY 2026 Adjusted: \$950,000

FY 2027: \$950,000

Objectives—Administration

- Enhance communication and educational outreach with state legislators, Congressional delegation, and local policy makers to ensure successful adoption of policies that support Kansas agriculture
- Advocate for agriculture and KDA programs through traditional and other media
- Provide leadership and support to the Kansas Agricultural Growth Strategy project
- Enhance employee engagement and provide professional development
- Maintain the agency website
- Work with both internal and external stakeholders (executive team, division directors, and program managers) and other state agency staff (Division of Budget, Kansas Legislative Research, etc.) to craft, prepare, and review budget submission
- Continue to improve efficiency and effectiveness of Kansas State Fair Board accounting and financial reports
- Provide comprehensive Human Resources services to KDA employees and future KDA employees
- Recruit and retain high-quality candidates and employees
- Maintain strategic partnerships with Department of Administration, Office of Personnel Services
- Maintain a high-level of internal customer satisfaction with KDA Information Technology (IT)
- Assist programs in the modernization of legacy services and continuing to improve existing services
- Improve efficiency and timeliness in processing program legal cases
- Update and improve agency programs, policies, and processes
- Prepare KDA and stakeholders to respond to an emergency or disaster impacting Kansas agriculture

KANSAS DEPARTMENT OF AGRICULTURE

2004 Meat & Poultry Inspection Fee Fund

The Meat & Poultry subprogram operates under a cooperative agreement with the United States Department of Agriculture, Food Safety Inspection Service as an "equal to" meat and poultry inspection program and is eligible to receive matching federal funds for program expense and approved capital expenditures. To receive these matching funds, state funds must be appropriated. USDA will match dollar-for-dollar approved program expenditures. Some expenditures incurred by this subprogram are not eligible for matching funds, such as the inspection of buffalo, rabbits and commercially raised deer and elk which are not considered amenable to the Federal Inspection Act, as well as expenditures incurred which result in overtime being billed to inspected plants. Some compliance officers also conduct inspection activities for the Food Safety and Lodging Inspection subprogram to maximize efficiencies—these activities are not funded with the Meat & Poultry Inspection fund.

	FY25 Actuals	FY26 Adj	FY 27 Est
WHS: WHOLESALER 421110	12,800	12,800	13,000
MOT: M&P OVERTIME INSPECTION FEE 420100	100	100	154
MOP: M&P OVERTIME PROCESSING FEE 420100	3,000	3,000	3,000
MSP: SLAUGHTER & PROCESSING 421110	1,000	1,000	1,000
MCF: CUSTOM MEAT FACILITY 421110	750	750	800
IPF: INSPECTED PROCESSING FACILITY 421110	300	300	300
FIP: FEDERALLY INSPECTED PLANT 421110	1,200	1,200	1,200
AFM: ANIMAL FOOD MANUFACTURER 421110	400	400	400
POW: PUBLIC WAREHOUSEMAN 421110	250	250	250
MMB: MEAT BROKERS/DISTRIBUTORS 421110	50	50	50
ORM: OPEN RECORDS 421110	-	-	-
SFR: STATE-OWED FACILITY AT REGENT INSTITUTION 421110	-	-	-
CPF: CUSTOM PROCESSING FACILITY 421110	75	75	75
ISF: INSPECTED SLAUGHTER FACILITY 421110	75	75	75
SSF: SMALL/SEASON SLAUGHTER FACILITY 421110	-	-	-
MSF: SMALL VOLUME SLAUGHTER FACILITY 421110	50	50	50
CLF: CUSTOM SLAUGHTER FACILITY 421110	50	50	50
POE: POULTRY EXEMPTION 421110	50	50	50
CFM: CERT OF FREE SALE-MEAT 421110	100	100	-
MLP: MEAT REG LATE PENALTY 454090	3,000	3,000	3,000
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(15,329)	(15,329)	(15,329)
FEDERAL INDIRECT COST TRANSFER IN 773290	84,623	88,205	88,205
TOTALS	92,544	96,126	96,330

KANSAS DEPARTMENT OF AGRICULTURE

2006 Plant Protection Fee Fund

The Kansas Plant Pest and Agriculture Commodity Certification Act (K.S.A. 2 2112 et seq.) is designed to prevent and/or retard the introduction and spread of plant pests into and within Kansas. This is accomplished through various plant and plant product inspection and pest detection activities. The act provides authority to perform, upon request by any person, inspections of plants and plant products, honeybees, and beekeeping equipment. The act also requires that all live plant dealers operating in Kansas obtain a live plant dealer business license.

	FY25 Actuals	FY26 Adj	FY 27 Est
IC: PLANT INTERNATIONAL CERTIFICATE 421110	454,170	425,000	425,000
LPD: LIVE PLANT DEALER 421110	152,811	155,000	155,000
PP: PLANT PROD INSPECTION 420100	63,632	90,000	90,000
DMC: PLANT DOMESTIC CERTIFICATE 421110	7,830	8,000	8,000
BTW: BALE TAGS WEED-FREE FORAGE 421290	1,934	2,500	2,500
BRS: BIOTECH REGULATORY SERVICE 420100	3,537	4,000	4,000
ORE: OPEN RECORDS- ENTOMOLOGY 420400	-	-	-
OPERATING TRANSFER OUT 766020	(126,689)	(123,689)	(123,689)
TOTALS	557,224	560,811	560,811

2007 Livestock Market Brand Inspection Fee Fund

K.S.A. 47-1011a authorizes the public livestock market operator to collect a brand inspection fee, in addition to amounts specified in K.S.A. 47-1011, and amendments thereto, a sum of not more than \$0.40 per head on cattle (currently \$.40/head) from the consignor of cattle sold at a public livestock market, where brand inspection of such cattle is requested, by the public livestock market operator. If a public livestock market operator requests brand inspection at a public livestock market, the public livestock market operator shall contract with the Animal Health Commissioner to perform such brand inspection services.

	FY25 Actuals	FY26 Adj	FY 27 Est
PLB: PUB LIVESTOCK MRKT BRAND 420100	70,956	75,000	75,000
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	70,956	75,000	75,000

KANSAS DEPARTMENT OF AGRICULTURE

2009 Veterinary Inspection Fee Fund

Each public livestock market must have an accredited veterinarian present during every livestock sale. The KDA contracts with the market veterinarian for services, including a visual inspection of the livestock offered for sale, for which the market operator will collect a fee from the consignor. The exact fee is determined by negotiation between the market operator and the market veterinarian, but it cannot be less than \$0.07 per head or a minimum per diem of \$40. The market operator remits the fees to the Animal Health Commissioner. The fees are deposited into the fund and the Commissioner then pays the veterinarian for services rendered under the contract. This is a pass-through fund that maintains a minimal carry-forward balance.

	FY25 Actuals	FY26 Adj	FY 27 Est
PLV: PUB LIVESTOCK MRKT VETERINARIAN 420100	544,651	515,000	515,000
TOTALS	544,651	515,000	515,000

2011 Livestock Brand Inspection Fee Fund - Collects various revenues established in the following statutes:

- K.S.A. 47-417: A fee of up to \$55 (currently \$45 for electronic and \$50 for paper) for registering or renewing a brand certificate for a five-year period.
- K.S.A.47-417a: *Country Brand Inspection*. Fees, not to exceed \$.75 per head on cattle (currently \$.50/head), and \$.05 per head on sheep and other livestock (currently \$.05/head), are to be charged and collected when a brand inspection is requested. The minimum charge for inspection will be \$20 plus mileage charges. No inspection charge shall be made or collected at any licensed livestock market where brand inspection is otherwise available.
- K.S.A. 47-422: Fee of \$15 for the transfer of a recorded brand.
- K.S.A. 47-424: Sale and distribution of brand books and supplements to the public. The latest hardback edition was published in 2008, with five annual supplements.
- K.S.A. 47-429: Funds originating from the sale of stray animals.

	FY25 Actuals	FY26 Adj	FY 27 Est
LBR: LIVESTOCK BRAND RECORD APPL 420400	208,355	210,000	210,000
BCI: BRAND COUNTRY INSPECTIONS 420100	50,715	52,000	52,000
BCM: AH COUNTRY INSP MILEAGE FEE 462110	20,935	22,000	22,000
STY: STRAY ANIMAL SALES 422400	11,456	10,000	10,000
BRT: BRAND TRANSFERS 420400	2,535	2,500	2,500
STP: AH STOP FEE 420100	1,440	1,400	1,400
BRB: BRAND BOOKS 422200	-	-	-
BOR: OPEN RECORDS - BRAND 420400	-	-	-
LBS: LIVESTOCK BRAND SERIAL HERD PERMIT 420400	-	-	-
DLB: DUPLICATE LICENSE BRANDS 420400	-	-	-
BDC: AH BRAND DUPLICATE CERTIFICATE 421110	-	-	-
OPERATING TRANSFER OUT 766020	(35,466)	(35,466)	(35,466)
TOTALS	259,970	262,434	262,434

KANSAS DEPARTMENT OF AGRICULTURE

2018 Grain Commodities Commission Services Fund

The KDA has contracted with Wheat, Corn, Sorghum, Sunflower and Soybean Commissions to provide administrative and first purchaser audit services. The KDA will maintain a log of hours worked doing the daily deposits by administrative staff and the commissions will be billed monthly. First purchaser audits, if requested, will be conducted by the Department's auditor and billed to the requesting commission on a per-audit trip cost. The KDA will also bill for costs incurred to conduct Commission elections including outreach and voting. Commodity commissions were part of the KDA until FY 2001. Legislation privatized each commission; however, it gave the Department authority to collect, deposit and provide audit services to the commissions. Continuing a directive that began in FY 2003, we are including an indirect surcharge that is consistent with our negotiated federal indirect rate.

	FY25 Actuals	FY26 Adj	FY 27 Est
CCS: CORN COMM SERVICE 420990	8,043	9,604	9,604
SCS: SOYBEAN COMM SERVICE 420990	7,089	9,026	9,026
GCS: GRAIN SORGHUM COMM SERV 420990	7,395	5,691	5,691
WCS: WHEAT COMM SERVICE 420990	6,648	6,024	6,024
FCS: SUNFLOWER COMM SERVICE 420990	970	882	882
OPERATING TRANSFER OUT 766020	(27,993)	(31,227)	(31,227)
TOTALS	2,152	-	-

2037 Water Structures Fund

Effective July 1, 2002, the Obstructions in Streams Act (K.S.A. 82a-301 thru 305a) was amended to require the collection of fees for permitted projects (levees, floodplain fills, stream obstructions, channel changes, and dams) in the State of Kansas. The law also requires the collection of fees for dam inspections completed by the state in response to a failure of periodic inspection by the owner or a determination that a dam is unsafe. All rates are specified in the statute.

	FY25 Actuals	FY26 Adj	FY 27 Est
SOP: STREAM OBST CHANNEL CHANGE-INPROG 421190	22,442	49,769	35,000
FLP: FILLS/LEVY PERMIT-PRECONS 421190	43,174	50,900	40,900
FLI: FILLS/LEVY PERMIT-INPROGRS 421190	7,883	20,300	10,300
DMP: DAM PERMIT MODIF-PRECONST 421190	2,985	2,800	2,800
SOI: STREAM OBST CHANNEL CHANGE-PRECON 421190	5,073	3,400	3,400
ORW: OPEN RECORDS - STRUCTURES 420400	-	500	500
WIT: WITNESS FEE 462900	-	-	-
DCP: 421190	-	-	-
INSPECTIONS: 420100	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(11,662)	(11,662)	(11,662)
TOTALS	69,895	116,007	81,238

KANSAS DEPARTMENT OF AGRICULTURE

2043 Water Structures State Highway Fund

Funds from the State Highway Fund have been authorized to assist the Water Structures Program with the processing of permit applications under the Obstruction in Streams Act, K.S.A. 82a-301 through 305a, and the Levee Law, KSA 24-126. Efficient processing is necessary to prevent delays in state highway projects. Starting July 1, 1991, funds were available for two full-time and one intermittent employee, associated costs and contracts. Funds in excess of salary and associated costs were to be used to contract certain functions to allow for more productivity and efficiency. More recently, funding has been limited to covering the salary and wages for one full-time employee and one partial employee.

	FY25 Actuals	FY26 Adj	FY 27 Est
OPERATING TRANSFER IN 766010	128,379	141,742	142,954
OPERATING TRANSFER OUT 766020	(15,405)	(15,405)	(15,405)
TOTALS	112,974	126,337	127,549

2095 Kansas Agricultural Remediation Fund

Senate Bill 501 passed by the 2000 legislature established the Agricultural and Specialty Chemical Remediation Act, an industry supported remediation fund to provide direct financial assistance to property owners faced with the cost associated with soil or groundwater contamination caused by agricultural and specialty chemicals. The law established the Kansas Remediation Board, a gubernatorial-appointed board subject to Senate confirmation. The Board consists of five industry representatives charged to administer the remediation fund and approve remediation projects. HB 2001 passed during the 2019 legislative session amended the annual assessment rates on certain products, including: an assessment of \$30.00 placed on pesticide products registered with the KDA, \$0.00025 per bushel assessment on commercially licensed grain storage facilities, assessment of \$80.00 placed on individuals or businesses with sales over \$2,500 that maintains a Pesticide dealer's license with the KDA, assessment of \$5.00 placed on individuals or businesses with sales less than \$2,500 that maintain a Pesticide dealer's license with the KDA, assessment of \$40.00 placed on fertilizer products that are currently registered with the KDA, and assessment of \$100.00 placed on individual or businesses that maintain a Custom Fertilizer Blender License.

	FY25 Actuals	FY26 Adj	FY 27 Est
REP: REMEDIATION PEST PRODUCTS 421110	332,430	337,550	337,550
RSG: REMEDIATION STATE GRAIN 421110	106,091	135,357	135,357
RFG: REMEDIATION FEDERAL GRAIN 421110	144,125	105,550	105,550
RFP: REMEDIATION FERT PRODUCTS 421110	303,520	325,480	325,480
RED: REMEDIATION PEST DEALERS 421110	115,520	118,367	118,367
RFB: REMEDIATION FERT BLENDERS 421110	44,520	42,898	42,898
RXG: REMEDIATION PROPERTY SOLD 421110	10,000	7,000	7,000
ORR: OPEN RECORDS - KARB 420400	-	-	-
REM: REMEDIATION INTEREST 430150	-	848	848
OPERATING TRANSFER OUT 766020	(50,000)	(50,000)	(50,000)
OPERATING TRANSFER OUT 766020	(9,000)	(9,000)	(9,000)
TOTALS	997,206	1,014,050	1,014,050

KANSAS DEPARTMENT OF AGRICULTURE

2105 Dairy Fee Fund

K.S.A. 65-778 sets the license requirements and establishes the annual license cost for persons engaged in milk, cream or dairy businesses such as dairy manufacturing plants, dairy distributors, dairy processors of single service dairy containers, milk transfer and receiving stations, milk tank truck cleaning facilities and milk haulers. All are licenses or permits for physical facilities with the exception of the milk haulers license which is charged to individuals who pick up bulk raw milk and collect representative samples of milk from Kansas dairy producers. K.S.A. 65-781 sets the fees for the statewide system of milk inspection and regulatory services. Most of these fees are determined by volumes of Kansas raw milk produced, milk processed by Kansas milk plants or Grade A packaged milk products and frozen dairy products distributed in Kansas. Two assessed fees are for a lab testing or inspection service performed. All dairy revenues are deposited in the dairy fee fund established by K.S.A. 65-782.

	FY25 Actuals	FY26 Adj	FY 27 Est
DT1: DAIRY GRADE A PRODUCERS 420100	610,220	800,000	840,000
DPA: DAIRY GRADE A PROCESSORS 420100	313,435	315,000	325,000
DT3: DAIRY GRADE A DISTRIBUTORS 420100	24,860	25,000	25,000
DPT: DAIRY FROZEN DESSERT 420100	33,288	30,000	35,000
DDL: DAIRY DISTRIBUTOR LICENSE 421110	14,480	14,000	14,000
DBP: DAIRY MILK HAULER LICENSE 421110	5,795	5,000	5,000
DMT: DAIRY TANK TRUCK INSPECTION 420100	13,585	12,000	12,000
DML: DAIRY MANUFACTURING LICENSE 421110	2,790	3,000	3,000
DRS: DAIRY RECEIVING/XFER STATION 421110	200	200	200
DSL: DAIRY SINGLE SERVICE LAB TEST 420100	-	-	-
DSS: DAIRY SINGLE SERVICE LICENSE 421110	400	400	400
DTC: DAIRY TANK TRUCK CLEANING 421110	995	500	500
DPM: DAIRY MFG GRADE PROCESSORS 420100	138	100	100
DM1: DAIRY MFG GRADE PRODUCER 420100	-	-	-
DAA: DAIRY AUDIT 420100	-	-	-
CFD: CERT OF FREE SALE-DAIRY 421110	677	1,000	1,000
ORD: OPEN RECORDS - DAIRY 420400	-	-	-
DT4: DAIRY DELINQUENT PENALTY FEES 454090	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(446,269)	(429,313)	(429,213)
TOTALS	574,594	776,887	831,987

2110 Water Resources Cost Fund for Water Banking

The 2012 Legislature passed, and the Governor signed, many water-related initiatives in Kansas. House Bill 2451 included provisions to address water banking in Kansas. The Water Resources Cost Fund will be utilized for the deposit of receipts from approved chartered bank(s) and allows reimbursement of implementation costs incurred by the KDA. Water Banking Funds deposited in the water resources cost fund for water banking shall pay all costs incurred by the Water Resources program for assistance and services provided pursuant to the Kansas Water Banking Act, including, but not limited to, costs for personnel necessary to provide such assistance and services. Such services include rules and regulation development, bank charter review and analysis, compliance and enforcement and administrative costs.

	FY25 Actuals	FY26 Adj	FY 27 Est
WBK: WATER BANKING 420200	14,595	15,000	15,000
AVG DAILY BAL INTEREST EARNINGS 430150	-	-	-
TOTALS	14,595	15,000	15,000

2117 Soil Amendment Fee Fund

The Soil Amendment Act (K.S.A. 2-2801 et seq.) provides for a registration fee of \$100 for each brand of soil amendment.

	FY25 Actuals	FY26 Adj	FY 27 Est
SAR: SOIL AMENDMENT REG 421110	89,081	80,000	80,000
OPERATING TRANSFER OUT 766020	(11,759)	(11,759)	(11,759)
TOTALS	77,322	68,241	68,241

KANSAS DEPARTMENT OF AGRICULTURE

2118 Agricultural Liming Materials Fee Fund

Effective October 1, 2013, the Kansas Agricultural Liming Material Act is administered by the Division of Conservation (DOC). The Act was previously administered by the Fertilizer and Pesticide Division of the KDA since the act was enacted in 1976. There have been no changes to the statutes or regulations affecting this program. This program is authorized under *K.S.A. 2-2901 et seq.* The Act requires agricultural lime producers to annually register each production facility (\$25 fee); report tonnages sold (\$0.05 per ton) and allow state personnel to sample stockpiled agricultural lime for sale. The DOC has the samples analyzed and reports the results to the aggregate producer by providing a certificate for display at the sampled site. As authorized by K.S.A. 2-2901 et seq., the DOC samples Ag lime from registered producers and has the samples tested by the Kansas State University Soils Testing Lab. The results of the analysis are certified by the KDA by forwarding an analysis certificate to the ag-lime producer.

	FY25 Actuals	FY26 Adj	FY 27 Est
ANL: AGRICULTURE LIME NEW SITE 421110	69	-	-
ALR: AGRICULTURAL LIME REG 421110	3,424	2,850	2,850
ALT: AGRICULTURAL LIME TONNAGE 420100	33,867	34,000	34,000
OPERATING TRANSFER OUT 766020	(6,659)	(6,839)	-
TOTALS	30,701	30,011	36,850

2165 Weights & Measures Fee Fund

Revenues from licensing– Every year Technical Representative and Service Companies must apply for or renew their licenses. Fees are currently set at \$100 per Technical Representative for training and \$120 per Service Company for licensing effective July 1, 2021. Prior to that, it was \$110.

Revenues from device testing – When a service company is not available to perform annual testing, the KDA can provide the service, or witness the testing. In order to maintain equity in the marketplace, the KDA charges this service the same as a private service company. Currently the rate is set at \$50 per hour plus expenses. *National Type Evaluation Program* – Kansas requires all new devices used for weighing and measuring to have a National Type Evaluation Program Certificate of Conformance when placed into service. To assist Kansas manufacturers we participate in the program as a field laboratory and are able to perform Type Evaluation Inspections. Currently the rates for this service are set at \$150 per hour plus expenses.

	FY25 Actuals	FY26 Adj	FY 27 Est
WRE: W&M INSPECTION FORM SALES 462110	943	1,600	1,600
WRC: W&M SERVICE COMPANY LICENSE FEES 421110	13,344	15,000	15,000
WTC: W&M CONTINUING EDUCATION FEES 421110	39,076	45,000	45,000
WMF: W&M INSPECTIONS 420200	829	4,000	4,000
WTP: NTEP EVALUATION REIMBURSEMENT 420200	10,950	10,500	10,500
WTE: NTEP TRAVEL REIMBURSEMENT 462110	5,097	4,500	4,500
OWM: OPEN RECORDS - W & M 420400	-	-	-
CORN COMMISSION \$ 462900	-	-	-
OPERATING TRANSFER OUT 766020	(14,402)	(14,670)	(14,670)
TOTALS	55,837	65,930	65,930

2168 Water Appropriation Certification Fund

K.S.A. 82a-708a requires each application for a permit to appropriate water, except applications for permits for domestic use, must pay an application fee. Further, the legislature established fees for field inspections and change applications. Temporary permit applications are received mainly from construction companies needing water for a project and oil drillers seeking a temporary water supply for drilling purposes. Generally, there is a direct correlation between the price per barrel of oil and the number of temporary permit applications. As areas of the state close to new appropriation, Kansans with water rights normally apply to modify current permits through the change application process. Field inspection fee receipts are directly related to the number of new applications received excluding applications not approved or for which diversion works are never completed.

The Water Appropriations Act (K.S.A. 82a-732) provides authority to levy a fine of up to \$1000 on water users who file their water use reports after March 1. To encourage timely and accurate reporting of water use, a graduated fine scale assessing a \$250 fine for reports received between March 2 and May 31; and up to the full \$1000 fine and suspension of water use for reports received after June 1 is in place. Regulation K.A.R. 5-14-11, which became effective January 1, 2003, was amended in 2017 to authorize the graduated fine scale.

The Kansas Water Appropriation Act authorizes the following fees to accompany applications for various matters pertaining to permits, water rights, etc. SB 438 essentially doubled the fee for most services commencing July 1, 2002, and ending on June 30, 2005. The 2004 legislative session enacted HB 2622, which extended the fee deadline to June 30, 2010. The 2009 legislative session enacted HB 2050, which did not allow a proposed fee increase but did extend the fee deadline to June 30, 2015. HB 2050 also removed any discount for multiple change applications being filed at the same time for the same water right.

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	FY25 Actuals	FY26 Adj	FY 27 Est
FIS: WATER FIELD INSPECTIONS 421290	53,486	54,000	54,000
P-3: WATER CATEGORY 3 PENALTY 454090	35,500	36,000	36,000
CPU: WATER CHANGE IN PLACE OF USE 421290	68,355	70,000	70,000
TMP: WATER TEMPORARY PERMITS 421290	62,029	62,000	62,000
RE2: WATER REGULAR APPS 101-320 FT 421290	31,320	32,000	32,000
A-1: WATER DELINQUENT FEES 454090	-	89,000	89,000
CGT: WATER CHG POD >300 FT 421290	793	25,000	25,000
A-3: WATER DELINQUENT FEES 454090	4,555	64,000	64,000
REG: WATER REGULAR APPLICATIONS 421290	24,854	25,000	25,000
P-2: WATER CATEGORY 2 PENALTY 454090	553,135	550,000	550,000
EX2: WATER EXT OF TIME TO PERFECT 421290	20,162	20,000	20,000
C-2: WATER CHANGE FOR ANY TWO 421290	-	23,000	23,000
TRP: WATER TERM PERMITS <100 FT 421290	6,880	7,000	7,000
WR: WATER RIGHT ENROLLMENT 421110	7,484	7,500	7,500
EX1: WATER EXT OF TIME TO COMPLETE 421290	5,989	6,000	6,000
TPF: WATER TERM PERMIT FLEX ACCOUNT 421290	27,971	28,000	28,000
RE3: WATER REGULAR APPS >320 FT 421290	16,681	17,000	17,000
CGC: WATER CHG GARDEN CITY <300 FT 421290	1,311	7,500	7,500
CSF: WATER CHG STAFFORD <300 FT 421290	-	400	400
TR2: WATER TERM PERMITS 101-320 FT 421290	4,184	4,000	4,000
TR3: WATER TERM PERMITS >320 FT 421290	4,863	5,000	5,000
C-3: WATER CHANGE FOR ANY THREE 421290	-	4,600	4,600
ORA: OPEN RECORDS - APPROPRIATIONS 420400	948	1,000	1,000
CSK: WATER CHG STOCKTON <300 FT 421290	97	3,400	3,400
CLT: WATER CHG POD <300 FT 421290	5,139	12,000	12,000
P-1: WATER CATEGORY 1 PENALTY 454090	-	1,000	1,000
CWU: CHANGE IN USE MADE OF WATER 421290	1,200	1,200	1,200
TRX: WATER TERM PERMIT EXTENSION 421290	392	400	400
CTO: WATER CHG TOPEKA <300 FT 421290	97	5,600	5,600
WRD: WATER RIGHT DIVISION 421290	-	5,000	5,000
WIT: WITNESS FEES 426211	-	-	-
ORC: OPEN RECORDS - WATER COMPUTER 420400	16,628	17,000	17,000
RMP: MOD OF PIT PROJ - SAND & GRAVEL 421290	500	500	500
SALE: SALE OF COMMODITIES 422600	-	-	-
FEES 462900	-	-	-
PAPER FILING FEE 454090	-	-	-
OPERATING TRANSFER IN 766010	-	-	-
OPERATING TRANSFER OUT 766020	(180,221)	(213,967)	(213,967)
TOTALS	774,332	970,133	970,133

KANSAS DEPARTMENT OF AGRICULTURE

2187 Agricultural Seed Fee Fund

The Kansas Seed Law (K.S.A. 2-1415 et seq.) provides that seed wholesalers on and after September 1, 1990, pay a \$250 registration fee, and that seed retailer's pay a registration fee of \$30. Those firms engaging in wholesale and retail seed business pay both fees. This fund pays for sampling of seed for analysis against the guarantees stated in the label.

	FY25 Actuals	FY26 Adj	FY 27 Est
SNC: SEED NEW COMBINATION 421110	54,474	65,000	70,000
SNR: SEED NEW RETAILERS 421110	51,931	65,000	70,000
SNW: SEED NEW WHOLESALERS 421110	17,383	31,500	31,500
OPERATING TRANSFER OUT 766020	(126,689)	(123,689)	(123,689)
TOTALS	(2,900)	37,811	47,811

2194 Chemigation Fee Fund

The Chemigation Safety Law (K.S.A. 2-3301 et seq.) requires all persons who apply pesticides, fertilizers or other chemicals or animal wastes through their irrigation systems to first obtain permits from the KDA. The chemigation equipment operator examination fee is \$25, the chemigation permit fee is \$75 and the well site permit fee is \$15. Chemigation equipment operator examinations are on a five-year renewal cycle. Well site permits and chemigation user permits renew annually.

	FY25 Actuals	FY26 Adj	FY 27 Est
WS: CHEMIGATION WELLS 421190	95,557	90,000	90,000
CHP: CHEMIGATION PERMITS 421190	60,318	58,500	58,500
CHE: CHEMIGATION EXAM FEES 420100	6,183	5,000	4,000
OPERATING TRANSFER OUT 766020	(25,233)	(25,233)	(25,233)
TOTALS	136,825	128,267	127,267

KANSAS DEPARTMENT OF AGRICULTURE

2202 Animal Disease Control Fund - This fund was established by K.S.A. 47-1218 a. The animal disease control fee fund receipts veterinary supply sales; and license, permit and registration fees, including:

- | | |
|---|---|
| * Public livestock markets | * Public livestock market monthly remittances |
| * Disposal plant operators | * Livestock dealers |
| * Disposal plant substation | * Feedlot operations |
| * Domesticated cervid operations | * Pullorum/Typhoid certified testers |
| * Vehicles used in the transportation of deceased animals and packinghouse refuse | |

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	FY25 Actuals	FY26 Adj	FY 27 Est
PLS: PUB LIVESTOCK MKRT STATE FEE 420100	441,963	440,000	440,000
VET: VETERINARY SUPPLY SALES 422900	7,053	3,000	3,000
CF6: CATTLE FEEDLOT 18,000-29,999 HEAD 421110	9,000	37,500	37,500
CF2: CATTLE FEEDLOT 1,000-2,999 HEAD 421110	3,150	18,900	18,900
CF5: CATTLE FEEDLOT 10,000-17,999 HEAD 421110	5,872	31,900	31,900
CF3: CATTLE FEEDLOT 3,000-5,999 HEAD 421110	6,465	32,500	32,500
CF4: CATTLE FEEDLOT 6,000-9,999 HEAD 421110	3,732	21,750	21,750
PTT: PULLORUM/TYPHOID TEST CERT 421110	1,345	1,300	1,300
SG2: SWINE/SHEEP/GOAT 1,000-2,999 421110	9,612	26,950	26,950
CF7: CATTLE FEEDLOT 30,000-49,999 HEAD 421110	3,300	39,600	39,600
DD1: 1-19 ADULT DOMESTICATED DEER 421110	2,473	2,500	2,500
SG5: SWINE/SHEEP/GOAT 10,000-17,999 421110	4,400	75,900	75,900
DD2: 20-49 ADULT DOMESTICATED DEER 421110	2,000	2,000	2,000
SG1: SWINE/SHEEP/GOAT 300-999 421110	4,338	4,350	4,350
PLN: PUB LIVESTOCK MKRT LICENSE 421110	375	375	375
SG3: SWINE/SHEEP/GOAT 3,000-5,999 421110	25,394	20,150	20,150
LSD: LIVESTOCK DEALER LICENSE 421110	9,075	9,000	9,000
CF1: CATTLE FEEDLOT <1,000 HEAD 421110	241,750	6,150	6,150
DD3: >50 ADULT DOMESTICATED DEER 421110	3,575	3,500	3,500
DSP: DISP SUBSTATION/PLACE OF XFER LIC 421110	896	800	800
FLS: AH FLOCK & SELECT 421110	138	130	130
PLR: PUB LIVESTOCK MKRT RENEWAL 421110	14,250	14,000	14,000
OLI: OCCAS LIVESTOCK SALE 1-2 SALES/YR 421110	825	350	350
DPV: DISPOSAL PLANT MOTOR VEHICLE PERM 421110	14,683	14,000	14,000
OLI3: OCCAS LIVESTOCK SALE 6-9 SALES/YR 421110	225	200	200
CF8: CATTLE FEEDLOT 50,000-99,999 HEAD 421110	5,400	25,200	25,200
SG4: SWINE/SHEEP/GOAT 6,000-9,999 421110	18,000	14,250	14,250
SG6: SWINE/SHEEP/GOAT 18,000-29,999 421110	-	15,000	15,000
CF9: CATTLE FEEDLOT >99,999 HEAD 421110	2,000	12,000	12,000
SG8: SWINE/SHEEP/GOAT 50,000-99,999 421110	-	-	-
SG9: SWINE/SHEEP/GOAT >100,000 421110	-	-	-
SG7: SWINE/SHEEP/GOAT 30,000-49,999 421110	-	9,900	9,900
DPO: DISPOSAL PLANT OPERATOR LICENSE 421110	1,038	1,000	1,000
OLI4: OCCAS LIVESTOCK SALE 10-12 SALES/YR 421110	97	-	-
OLI2: OCCAS LIVESTOCK SALE 3-5 SALES/YR 421110	75	-	-
TAG: USDA (840) KS - OCV TAGS 722900	44,415	30,000	30,000
VEHICLE SALES TO OTHER DEPTS 422600	-	-	-
OPERATING TRANSFER OUT 766020	(172,722)	(173,626)	(173,626)
TOTALS	714,192	740,529	740,529

KANSAS DEPARTMENT OF AGRICULTURE

2207 Animal Dealers Fee Fund

The fund was authorized under K.S.A. 47-1721 and established in 1988 as a part of the Kansas Pet Animal Act. The Act requires licensing and inspection of all dog and cat breeders who produce, offer or sell three or more litters during the state fiscal year, pounds and shelters, pet shops, research facilities, distributors, out-of-state distributors, boarding facilities, animal rescues and rescue network managers. Each application for issuance or renewal of a license or permit required under K.S.A. 47-1701 et seq., and amendments thereto, shall be accompanied by the fee prescribed by the commissioner. The commissioner shall determine annually the amount necessary to carry out and enforce K.S.A. 47-1701 et seq., and amendments thereto, for the next ensuing fiscal year and shall fix by rules and regulations the license and permit fees for such year at the amount necessary for that purpose, subject to the limitations of this section. The fees in effect immediately prior to the effective date of this act shall continue in effect until different fees are fixed by the commissioner as provided by this subsection. If a licensee, permittee or applicant for a license or permit requests an inspection of the premises of such licensee, permittee or applicant, the commissioner shall assess the costs of such inspection, as established by rules and regulations of the commissioner, to such licensee, permittee or applicant. Premises required to be licensed under the Kansas pet animal act shall not be required to pay for more than one license. When a premise that is required to be licensed or permitted under the Kansas pet animal act applies for an initial license or permit, the commissioner shall prorate to the nearest whole month the license or permit fee established in subsection (a). If the commissioner determines the premise has been doing business without a license or permit, the commissioner is not required to prorate the fee. A late fee shall be assessed to any person whose permit or license renewal is not renewed prior to October 1.

KANSAS DEPARTMENT OF AGRICULTURE

	FY25 Actuals	FY26 Adj	FY 27 Est
AB: ANIMAL RESEARCH FACILITY LIC NO/USDA 421110	9,074	26,100	26,100
AD: ANIMAL RESEARCH FACILITY LIC NO/USDA 421110	201,670	2,400	2,400
AHL: ANIMAL HEALTH LATE FEE 454090	2,944	2,500	2,500
AOR: OPEN RECORDS - ANIMAL HEALTH 420400	2,182	2,000	2,000
ARS: ANIMAL RESEARCH FAC LIC NO/USDA 421110	-	-	-
ARU: ANIMAL RESEARCH FAC LIC W/USDA 421110	-	1,800	1,800
BDS: ANIMAL BREEDER/DISTR LIC NO/USDA 421110	-	-	-
BDU: ANIMAL BREEDER/DISTR LIC W/USDA 421110	-	-	-
BTk: BOARDING/TRAINING KENNEL LICENSE 421110	8,760	42,000	42,000
FHS: FOSTER HOME SHELTER LICENSE 421110	-	-	-
FIF: FAILED INSPECTION 421110	17,660	15,000	15,000
GHS: GROUP HOME SHELTER LICENSE 421110	-	-	-
HBL: HOBBY BREEDER LICENSE 421110	1,900	9,750	9,750
NCF: NO CONTACT 421110	3,930	3,500	3,500
OAD: OUT OF STATE ANIMAL DISTRIBUTOR 421110	650	3,000	3,000
PSL: PET SHOP LICENSE 421110	2,939	37,800	37,800
RB: RETAIL BREEDER LICENSE NO/USDA 421110	8,215	48,000	48,000
RBS: RETAIL BREEDER LICENSE NO/USDA 421110	-	-	-
RBu: RETAIL BREEDER LICENSE W/USDA 421110	-	-	-
RHS: RESCUE HOME SHELTER LICENSE 421110	-	-	-
RIF: REQUESTED INSPECTION 421110	975	1,000	1,000
RN: RESCUE NETWORK 421110	841	5,625	5,625
SP1: ANIMAL SHELTER/POUND 1ST CLS 421110	2,106	18,000	18,000
SP2: ANIMAL SHELTER/POUND 2ND CLS 421110	2,582	18,000	18,000
SP3: ANIMAL SHELTER/POUND 3RD CLS 421110	8,240	39,000	39,000
TCH: TEMP CLOSE HOBBY BREED/BOARD/KENN 421110	-	-	-
TCP: TEMP CLOSE POUND/SHELT/BREED/DIST 421110	-	-	-
TS1: TEMP PET NO/USDA 1-2 SALE DAYS/YR 421110	-	-	-
TS2: TEMP PET NO/USDA 3-4 SALE DAYS/YR 421110	-	-	-
TS3: TEMP PET NO/USDA 5-6 SALE DAYS/YR 421110	-	-	-
TS4: TEMP PET NO/USDA 7-12 SALE DAYS/YR 421110	590	-	-
TSP: TEMP PET NO/USDA 1-12 SALE DAYS/YR 421110	-	500	500
XAB: ANIMAL BREEDER XTRA LIC 421110	-	-	-
XAD: ANIMAL DISTRIBUTOR XTRA LIC 421110	-	300	300
XAR: ANIMAL RESEARCH FAC XTRA LIC 421110	-	200	200
XBK: BOARDING/TRAINING KENNEL XTRA LIC 421110	-	950	950
XHB: HOBBY BREEDER XTRA LIC 421110	-	250	250
XP1: ANIMAL SHELTER/POUND 1ST CLS XTRA 421110	-	1,000	1,000
XP2: ANIMAL SHELTER/POUND 2ND CLS XTRA 421110	-	5,000	5,000
XP3: ANIMAL SHELTER/POUND 2ND CLS EXTRA 421110	-	4,000	4,000
XRN: ANIMAL SHELTER/POUND 3RD CLS EXTRA 421110	-	-	-
INSURANCE REIMBURSEMENT 461200	-	-	-
OPERATING TRANSFER OUT 766020	(35,714)	(36,925)	(36,925)
TOTALS	239,544	250,750	250,750

KANSAS DEPARTMENT OF AGRICULTURE

2210 Plant Pest Emergency Response Fee Fund

The Kansas Plant Pest and Agriculture Commodity Certification Act (K.S.A. 2-2112 et seq.) authorizes a fee of \$5 on each live plant dealer license that is issued. This fund was created by the 2001 Kansas Legislature and is intended to provide resources to be used to respond to introductions of high-risk plant pests into the state. In 2011, the Plant Pest and Agriculture Certification Act was updated removing the \$15,000 cap on the fund. This fund has been used several times to mitigate pest issues that fall within the intent of the fund.

	FY25 Actuals	FY26 Adj	FY 27 Est
PLD: PEST EMERGENCY RESP 421110	8,398	8,400	8,400
OPERATING TRANSFER OUT 766020	(1,296)	(1,296)	(1,296)
TOTALS	7,102	7,104	7,104

2322 Publications Fee Fund

A no limit fund was established in FY 1993 to allow the agency to collect royalties from the sale of the book *Insects in Kansas*. The 1994 legislature authorized a modest increase in pesticide dealer registration fees beginning in FY 1995 to support the publication of this book. The 2004 session of the Kansas Legislature authorized a proviso in the KDA's appropriation bill that allowed this fee fund to be utilized for any informational publication that is published by the KDA. Registration of Pesticide Dealers is a \$5 annual fee.

	FY25 Actuals	FY26 Adj	FY 27 Est
PDR: PUBLICATIONS FEE FUND 421110	9,694	10,416	10,416
OPERATING TRANSFER OUT 766020	(1,875)	(1,875)	(1,875)
TOTALS	7,819	8,541	8,541

KANSAS DEPARTMENT OF AGRICULTURE

2333 Trademark Fund

The Trademark Fund is designated to help fund the agriculture product trademark program. The department is authorized to fix, charge, and collect fees for the use of the trademark provided that the fees shall be fixed in an amount necessary to recover all direct costs associated with the production of educational, promotional and other materials associated with a trademark program.

	FY25 Actuals	FY26 Adj	FY 27 Est
MEM: SIMPLY KS TRADEMARK MEMBERSHIP 421190	16,497	16,500	16,500
POP: MRKTG POINT OF PURCHASE SALES 422900	86,062	80,000	80,000
BAR: BARCODES FOR SIMPLY KANSAS 421190	1,645	500	500
BAM: BARCODES MAINTENANCE 421190	1,371	-	-
SUP: SIMPLY KS TRADEMARK SUPPORTER 421190	-	-	-
FLK: LAND OF KS MISC TRADEMARK 421190	637	-	-
OTH: OTHER REVENUE 462900		-	-
TOTALS	106,212	97,000	97,000

2343 Commercial Industrial Hemp Act Licensing Fee Fund

This fund was originally authorized by the 2018 session of the Kansas Legislature as the Alternative Crop Research Act Licensing Fee Fund but was amended to the Commercial Industrial Hemp Licensing Act Fee Fund in 2019 to collect fees for licenses, license renewals, and other necessary fees. The Act allows the KDA issue producer licenses to grow industrial hemp in compliance with the USDA Domestic Hemp program authorized by the 2018 Farm Bill.

	FY25 Actuals	FY26 Adj	FY 27 Est
LICENSING 421110	5,925	-	-
OPERATING TRANSFER OUT 766020	(32,645)	(32,645)	(32,645)
TOTALS	(26,720)	(32,645)	(32,645)

KANSAS DEPARTMENT OF AGRICULTURE

2346 General Fees Fund

This fund was authorized by the 2005 session of the Kansas Legislature and was authorized as a fund to support general activities of the agency. Beginning with FY 2015, the KDA is using this fund to move monies from other internal programs to fund the administrative functions of the KDA. This will provide better clarity to administrative funding.

	FY25 Actuals	FY26 Adj	FY 27 Est
OPERATING TRANSFER IN 766010	5,913,132	5,878,144	5,878,144
FEDERAL INDIRECT COST TRANSFER IN 773290	605,859	648,368	648,368
ONU: OPEN RECORDS - ADMIN 420400	-	-	-
EDUCATION AND LIBRARIES - DSC 420500	-	-	-
OTHER COMMODITIES 422900	-	-	-
OTHER REIMB AND REFUNDS 462900	28,489	7,418	7,418
RENT 459090	44,918	31,126	31,126
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	6,592,398	6,565,056	6,565,056

2402 Conversion of Materials & Equipment Fund

Sales of vehicles that are being retired from the fleet are deposited here.

	FY25 Actuals	FY26 Adj	FY 27 Est
USABLE CONDEMNED EQUIPMENT 422600	-	40,000	40,000
TOTALS	-	40,000	40,000

KANSAS DEPARTMENT OF AGRICULTURE

2456 Lodging Fee Fund

To engage in the business of operating a lodging facility, a business must apply for the proper license and pay the license and application fee assigned to that license. An application fee is assessed for new businesses and for existing businesses when a license expires due to a failure to renew. All licenses in the Food Safety and Lodging program expire on March 31. Transferring authority allows for the assessment of late charges to lodging facilities which are required to register, but do not pay renewal fees in a timely manner. The late charge will be \$25 for fees received within 30 days following the expiration date of the license. If renewal is not made within the 30-day grace period, the business must reapply for a license and include an application fee along with the license fee. Current authority does not provide for the prorating of registration fees for businesses that register during the year because of a change of ownership, or new business. An annual license fee of \$30, except that the fee for any lodging establishment containing 10 sleeping rooms shall be \$40 and for every additional 10 rooms therein, an additional fee of \$10 shall be charged for each lodging establishment. An application fee of \$100 shall be charged before issuing a new license for a Lodging establishment with 1-29 rooms. An application fee of \$200.00 shall be charged before issuing a new license for a Lodging establishment with more than 30 rooms.

	FY25 Actuals	FY26 Adj	FY 27 Est
LR1: LODGING RENEWAL LICENSE 421110	67,820	68,000	70,000
LN2: LODGING NEW APPLICATION 30+ ROOMS 421110	16,091	17,000	15,200
LN1: LODGING NEW APPLICATION 1-29 ROOMS 421110	4,129	4,400	3,800
LPL: LODGING LATE PENALTY 454090	50	400	325
DLL: DUPLICATE LODGING LICENSE 421110	-	-	-
LPP: LODGING PAPER PROCESSING FEE 454090	320	300	400
OPERATING TRANSFER OUT 766020	(16,173)	(16,173)	(16,173)
TOTALS	72,237	73,927	73,552

KANSAS DEPARTMENT OF AGRICULTURE

2542 Surface Mining Land Reclamation Fee Fund

Surface Mining Land Conservation and Reclamation Fund. (K.S.A. 49-601) establishes fees for the statewide Surface Mining Land Conservation and Reclamation program. Fees assessed are as follows:

1. Initial license fee is \$300.
2. License renewal fee is between \$25 and \$150, depending upon the annual tons sold by the operator.
3. Site fees and site renewal fees are based upon the number of acres disturbed at a site (\$45/acre) and the tons of material sold from the site (\$0.003/ton).

	FY25 Actuals	FY26 Adj	FY 27 Est
SRR: SCC SITE REGISTRATION RENEWAL 421110	8,557	8,248	8,248
SAF: SCC SITE ACRES 421190	22,898	16,000	16,000
STN: SCC SITE TONNAGE 420100	102,132	109,000	109,000
MLR: SCC MINING LICENSE RENEWAL 421110	8,403	8,400	8,400
AML: SCC MINING LICENSE APPLICATION 421110	1,185	600	600
NSR: SCC NEW SITE REGISTRATION 421110	397	450	450
AVG DAILY BAL INTEREST EARNINGS 430150	10,645	10,000	10,000
CB: SCC CASH BOND 421110	-	-	-
OCC: OPEN RECORDS - CONSERVATION 420400	144	50	50
OPERATING TRANSFER OUT 766020	(32,423)	(32,423)	(32,423)
TOTALS	121,938	120,325	120,325

KANSAS DEPARTMENT OF AGRICULTURE

2550 Petroleum Inspection Fee Fund

This fund covers the cost for our fuel program which includes fuel meter testing and fuel product sampling and testing. These fees are typically assessed at the refinery or pipeline terminal. Currently the fees are set at \$.015 per 50 gallons of fuel. Every year \$100,000 of the fees collected are deposited to the State General Fund.

	FY25 Actuals	FY26 Adj	FY 27 Est
PIF: W&M PIFF 420100	1,311,049	1,095,000	1,095,000
OPERATING TRANSFER OUT 766020	(85,243)	(79,000)	(79,000)
TOTALS	1,225,806	1,016,000	1,016,000

2629 US Geological Survey Cooperative Gage Agreement Fund

Cooperative agreement with the U.S. Geological Survey. The Water Resources program requires that the Kansas Power and Light Company (now known as Evergy) maintain a stream flow gaging station on the Kansas River near Belvue, Kansas, for use in the administration of water rights held by the power company. The U.S. Geological Survey and the Program entered into a cooperative agreement wherein the Survey would construct, operate, and maintain this gaging station and be reimbursed by the Water Resources program from funds received from Evergy. The Survey cannot directly contract with the power company; therefore, the Program serves as the transfer entity to allow funds from Evergy to be transferred to the Survey. This has been established as a No Limit Fund, to not only cover the annual O&M expenses, but to also allow for the payment of repair costs should that become a necessity.

	FY25 Actuals	FY26 Adj	FY 27 Est
OPERATING TRANSFER IN 766010	-	16,200	16,200
TOTALS	-	16,200	16,200

KANSAS DEPARTMENT OF AGRICULTURE

2710 Laboratory Equipment Fee Fund

The Laboratory Equipment Fund was established by the 2010 Kansas Legislature for the acquisition, maintenance, and replacement of laboratory equipment used in the Agricultural Laboratory. Under K.S.A 2009 Supp 74-554 the Secretary of Agriculture is authorized to transfer up to 10 percent of the carry-over balance from other select agency funds into the Laboratory Equipment Fund. The Laboratory Equipment Fund has a cap of \$500,000 on the total balance during any fiscal year.

	FY25 Actuals	FY26 Adj	FY 27 Est
OPERATING TRANSFER IN 766010	222,117	216,700	216,700
TOTALS	222,117	216,700	216,700

2751 Arkansas River Gaging Fund

Through Senate Bill No. 124 the 2011 Legislature established the Arkansas River gaging fund to be administered by the Secretary of Agriculture. The Arkansas River gaging fund was established for the operation and maintenance of the gages along the Arkansas River necessary to manage the river under the Arkansas River Compact. After expenditures for the gages, any remaining funds will be expended for the purposes of livestock market reporting in an amount not to exceed \$20,000 in a fiscal year; and if there are any additional remaining moneys from the fund for the fiscal year after the expenditures for livestock market reporting, then expenditures shall be made to fund the bluestem pasture report in an amount not to exceed \$5,000. The revenue source for the Arkansas River gaging fund is all moneys received as royalties from the state's oil and gas leases in Hamilton, Kearny, Finney, Gray and Ford counties.

	FY25 Actuals	FY26 Adj	FY 27 Est
ROYALTIES 420100	95,000	95,000	95,000
OPERATING TRANSFER OUT 766020	-	-	
TOTALS	95,000	95,000	95,000

KANSAS DEPARTMENT OF AGRICULTURE

2752 Laboratory Testing Services Fee Fund

The Laboratory Testing Services Fee Fund was established by the 2011 Kansas Legislature through a proviso in the FY 2012 budget and made permanent during the 2012 legislative session with the passage of Senate Bill 161. The purpose of this fund is to allow for the collection of fees for analytical services. Beginning with FY 2015, the KDA is using this fund to move money from other internal programs to fund the Laboratory. This will provide better clarity to the Laboratory funding.

	FY25 Actuals	FY26 Adj	FY 27 Est
OPERATING TRANSFER IN 766010	1,263,672	1,333,573	1,333,573
WML: W&M LABORATORY FEES 420200	72,266	225,000	225,000
HLB: LAB TESTING INDUSTRIAL HEMP	-	-	-
LTS: LABORATORY TESTING SERVICES 420200	-	-	-
SALE OF EQUIPMENT 422600	-	-	-
INSURANCE REIMBURSEMENT 461200	-	-	-
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	1,335,938	1,558,573	1,558,573

2757 Compliance Education Fee Fund

This fund was authorized by the 2011 session of the Kansas Legislature and will be utilized for depositing monies collected for fines and penalties. Fees collected shall be used for compliance education.

	FY25 Actuals	FY26 Adj	FY 27 Est
FOP: FOOD SERVICE - CIVIL PENALTY 454090	34,779	65,000	65,000
CP: PEST/CHEM CIVIL PENALTY 454090	40,769	25,000	25,000
ACP: ANIMAL HEALTH CIVIL PENALTIES 454090	50,220	25,000	25,000
LCP: LODGING CIVIL PENALTY 454090	-	1,000	1,000
MCP: MEAT CIVIL PENALTY 454090	976	1,000	1,000
FTC: FERTILIZER - CIVIL PENALTY 454090	-	-	-
WMP: WEIGHT & MEASURES PENALTY 454090	64,367	-	-
ALL OTHER OPERATING GRANTS 441010	-	-	-
EDUCATION AND LIBRARIES 420500	-	-	-
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	191,111	117,000	117,000

KANSAS DEPARTMENT OF AGRICULTURE

2772 Conference Registration & Disbursement Fund

The Conference Registration Fund is to be used as a pass-through fund for conferences, meetings, educational programs or other events where participants pay a registration fee, or sponsors pay a sponsorship fee, and those fees are used to pay conference expenses.

	FY25 Actuals	FY26 Adj	FY 27 Est
ADL: AG DAY LUNCH SPONSOR 441010	-	-	-
AGS: AG GROWTH SPONSORSHIP 441010	19,166	18,000	18,000
LKT: LAND OF KS TRADESHOW EXHIBIT REG 420500	-	-	-
LKS: LAND OF KS TRADESHOW SPONSOR 420500	-	1,000	1,000
LMS: LAND OF KS FARMERS MARKET SHOW REG 420500	9,852	-	-
TOTALS	29,018	19,000	19,000

2800 Agricultural Chemical Fee Fund

The Agricultural Chemical Act, K.S.A. 2-2201 et seq., provides for registration of agricultural chemicals (pesticides). The product registration fee is currently \$150 for antimicrobials and \$180 for all other pesticides. The State Water Plan Fund receives \$100 from each product registration, \$50 is credited to the Agricultural Chemical Fee Fund, and any remaining balance from non-antimicrobials (\$30) is credited towards the Kansas Agricultural Remediation Board (KARB) Fund.

	FY25 Actuals	FY26 Adj	FY 27 Est
AC: AG CHEM FEES 421110	700,839	685,000	685,000
OTHER REIMBURSEMENT & REFUNDS 462900	-	-	-
OPERATING TRANSFER OUT 766020	(379,497)	(379,497)	(379,497)
TOTALS	321,342	305,503	305,503

KANSAS DEPARTMENT OF AGRICULTURE

2801 Feeding Stuffs Fee Fund

The Feeding Stuffs Law (K.S.A. 2-1001 et seq.) provides for an inspection fee on all feeding stuffs sold in Kansas. A registration fee of \$25 per product is required on all feeding stuffs sold in packages of ten pounds or less, and \$15 per specialty pet food product for those sold in packages of one pound or less. The inspection tonnage fee is \$0.09 per ton with a minimum inspection fee of \$15 shall be paid semi-annually, regardless of the fact that no tonnage was sold in Kansas for the reporting period. This law was amended to include an annual license fee of \$10 for manufacturers, and/or distributors of feeding stuffs.

	FY25 Actuals	FY26 Adj	FY 27 Est
FST: FEED STUFF TONNAGE 420100	676,396	630,000	630,000
FSR: FEED STUFF REGISTRATION 421110	222,937	315,000	315,000
FDA CONTRACT INSPECTIONS 420100	-	130,000	130,000
FSL: FEED STUFF LICENSE 421110	10,698	14,000	14,000
SPR: SPECIALTY PET FOOD REG 421110	3,705	10,000	10,000
FSP: FEED STUFF PENALTY 454090	12,475	10,000	10,000
FSA: FEED STUFF AUDIT 420100	7	-	-
CFA: CERT OF FREE SALE-ACAP 421110	2,373	2,500	2,500
OPERATING TRANSFER OUT 766020	(484,300)	(484,300)	(484,300)
TOTALS	444,291	627,200	627,200

KANSAS DEPARTMENT OF AGRICULTURE

2802 Fertilizer Fee Fund

The Fertilizer Law (K.S.A. 2-1201 et seq.) provides for a registration fee of each grade or brand of commercial fertilizer of \$45 per grade or brand, and an inspection tonnage fee of \$1.67 per ton. The registration fee is split between the Kansas Agricultural Remediation Board (KARB) Fund receiving \$40 and the Fertilizer Fee Fund receiving \$5. The tonnage inspection fee is also divided between various funds, and the State Water Plan receives \$1.40 per ton, the Kansas Fertilizer Research fund receives \$0.04 per ton, and the remaining \$0.23 per ton is deposited in the Fertilizer Fees fund. The fee for custom blending fertilizer is \$25 per year license fee for each place of business.

	FY25 Actuals	FY26 Adj	FY 27 Est
FRT: FERTILIZER TONNAGE 420100	648,245	600,000	600,000
FRR: FERTILIZER REGISTRATION 421110	31,362	30,000	30,000
FBL: FERTILIZER BLENDERS 421110	10,099	9,525	9,525
FRP: FERT TONNAGE PENALTY 454090	16,217	-	-
FRA: FERTILIZER TONNAGE AUDIT 420100	-	-	-
OPERATING TRANSFER OUT 766020	(272,407)	(275,732)	(275,732)
TOTALS	433,516	363,793	363,793

KANSAS DEPARTMENT OF AGRICULTURE

2804 Pesticide Use Fee Fund

The Kansas Pesticide Law (K.S.A. 2-2438a et. seq.) requires the licensing of pesticide businesses, the certification of individual pesticide applicators, the registration of government agencies, registration of pest control technicians, and the registration of pesticide dealers.

The rates provided by statute are as follows:

Commercial Certification Examination Fee	\$45 per examination	Certification is in effect for 3 years.
Commercial Certification by Reciprocity	\$75 per category every 3 years	
Commercial Recertification by Training	\$50 per category every 3 years	
Private Certification Application Fee	\$25 every 5 years	
Business License Application Fee	\$140 per category annually	
Government Agency Registration Fee	\$50 annually	
Registration of Pesticide Dealers	\$25 or 100 annually, depending on annual sales	
Uncertified Applicator Fee	\$15 annually	
Pest Control Technician Registration Fee	\$40 (less uncert app fee) annually	

	FY25 Actuals	FY26 Adj	FY 27 Est
BL: P&F BUSINESS LICENSE 421110	313,303	301,000	301,000
PUE: PEST USE EXAM FEES 420100	157,237	140,000	113,625
PRC: PESTICIDE PRIVATE CERT 421110	56,496	60,000	51,000
CMC: P&F COMMERCIAL CERT 421110	72,874	71,200	67,500
UA: PESTICIDE UNCERTIFIED APPLICATOR 421110	45,852	42,000	42,000
RT: PESTICIDE REGISTERED TECH 421110	52,503	45,000	45,000
CMR: P&F COMMERCIAL CERT RENEW TRNG 421110	32,858	29,625	31,875
DR: PESTICIDE DEALER REG 421110	29,090	28,500	28,500
GAR: PESTICIDE GOVERNMENT AGENCY 421110	6,087	6,000	6,000
ORP: OPEN RECORDS - PESTICIDE 420400	-	-	-
CFP: CERT OF FREE SALE-PEST 421110	-	-	-
OPERATING TRANSFER OUT 766020	(609,920)	(536,520)	(536,520)
TOTALS	156,380	186,805	149,980

KANSAS DEPARTMENT OF AGRICULTURE

2808 Egg Fee Fund

The Kansas Egg Law (K.S.A. 2-2501) levies an inspection fee on all eggs sold, offered or exposed for sale to food purveyors or consumers at the rate of 3.5 mills for each dozen eggs. The fee is paid quarterly, but in no event shall the remittance for any quarter be less than \$15. In lieu of the inspection fee, stamps can be purchased at \$18.70. Firms not filing their report can be fined \$5 a day penalty. Persons registering their place of business for the purpose of grading eggs shall pay an annual registration fee of \$5. K.S.A. 2-2503 requires any person registering his place of business for the purpose of grading eggs to pay an annual registration fee of \$5.

	FY25 Actuals	FY26 Adj	FY 27 Est
EQF: EGG QUARTERLY SALES FEE 420100	167,459	170,500	175,000
EST: EGG STAMP SALES 420100	4,098	4,020	1,618
ERG: EGG PRODUCER REGISTRATION 421110	4,273	4,000	1,500
EQP: EGG QUARTERLY PENALTY 454090	5	5	10
EQA: EGG QUARTERLY AUDIT 420100	-	-	-
OPERATING TRANSFER OUT 766020	(26,136)	(26,136)	(26,136)
TOTALS	149,699	152,389	151,992

2809 Warehouse Fee Fund

Every year, 30 days prior to the expiration of a state warehouse license, the warehouseman is required by law to submit a current financial statement, along with the application for renewal and the appropriate license fee, which is based on the capacity of the warehouse plus \$500 for each functional unit. There is a flat charge of \$300 to amend a grain warehouse license. This amendment could be for a change in capacity or for a name change. These amendments would be performed at the request of the warehouseman. The grain warehouse program provides, what we consider to be a service to the grain industry, special examinations requested by the warehouseman. The most common example of this service would be a request for an inventory of the grain at a licensed warehouse fiscal year end. The current charges for performing special examinations are \$50 per hour (minimum of four hours), 57.5 cents per mile, and actual per diem.

	FY25 Actuals	FY26 Adj	FY 27 Est
GWL: GRAIN LICENSE FEE 421110	310,628	310,000	310,000
GWE: GRAIN WAREHOUSE EXAM 420990	50,752	40,000	40,000
GWA: GRAIN AMENDMENT FEE 421110	-	1,500	1,500
AVG DAILY BAL INTEREST EARNINGS 430150		6,000	6,000
GWP: GRAIN WAREHOUSE PENALTY 454090	70	50	50
OTHER MISC REVENUE 459090	-	-	-
OPERATING TRANSFER OUT 766020	(48,678)	(50,057)	(50,057)
TOTALS	312,772	307,493	307,493

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2813 Food Safety Fee Fund

Executive Reorganization Order #32 was signed by Governor Sebelius on January 14, 2004. This reorganization order transferred the responsibilities for licensing and inspecting retail food stores, food service establishments located in retail food stores, mobile ice cream vendors, food vending machines, food vending machine companies, and food vending machine dealers from the Kansas Department of Health and Environment to the Kansas Department of Agriculture effective October 1, 2004. Then on April 24, 2008, Governor Sebelius signed Senate Bill 584 that transferred the responsibilities for licensing and inspecting restaurants, schools, senior meal sites, caterers, mobile food units, and lodging facilities from the Kansas Department of Health and Environment to the Kansas Department of Agriculture effective October 1, 2008. Legislation enacted by the 2003 legislature called for the establishment of the Division of Food Safety within the Kansas Department of Agriculture and the appointment of a director for the new division. To engage in the business of selling or producing food in Kansas, or operating a lodging facility, a business must apply for the proper license and pay the license and application fee assigned to that license. An application fee is assessed for new businesses and for existing businesses when a license expires due to a failure to renew. All licenses in the Division of Food Safety expire on March 31. Transferring authority allows for the assessment of late charges to food service in restaurants, retail food stores, lodging facilities, mobile ice cream vendors, food vending machines, food vending machine companies, and food vending machine dealers which are required to register, but do not pay renewal fees in a timely manner.

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	FY25 Actuals	FY26 Adj	FY 27 Est
CFF: CERT OF FREE SALE FOOD 421110	4,477	-	3,500
DFL: DUPLICATE FOOD LICENSE 420400	-	-	-
FN1: FOOD EST NEW APP/LIC <5,000 SQ FT RISK 1 421110	644,768	618,975	600,000
FN2: FOOD EST NEW APP/LIC ANY SQ FT RISK 2 421110	179,881	165,600	153,600
FN3: FOOD EST NEW APP/LIC ANY SQ FT RISK 3 421110	131,052	116,375	160,650
FN4: FOOD EST NEW APP/LIC ANY SQ FT RSK 4 421110	14,446	15,925	24,150
FN5: FOOD EST NEW APP/LIC 5,001-10,000 SQ FT RISK 1 4	30,797	27,300	45,000
FN6: FOOD EST NEW APP/LIC 10,001-50,000 SQ FT RISK 1	17,592	12,675	11,700
FN7: FOOD EST NEW APP/LIC > 50,000 SQ FT RISK 1 4211	1,074	-	700
FPP: FOOD PAPER PROCESSING FEE 454090	15,400	15,400	16,100
FR1: FOOD EST RENEWAL <5,000 SQ FT RISK 1 421110	1,972,332	1,953,000	1,700,100
FR2: FOOD EST RENEWAL ANY SQ FT RISK 2 421110	551,503	546,560	528,000
FR3: FOOD EST RENEWAL ANY SQ FT RISK 3 421110	391,418	388,850	388,850
FR4: FOOD EST RENEWAL ANY SQ FT RISK R 421110	58,600	58,650	52,500
FR5: FOOD EST RENEWAL 5,001-10,000 SQ FT RISK 1 4211	200,390	199,715	194,995
FR6: FOOD EST RENEWAL 10,001-50,000 SQ FT RISK 1 421	135,526	135,450	135,000
FR7: FOOD EST RENEWAL >50,000 SQ FT RISK 1 421110	82,500	82,500	82,500
LPF: FOOD LATE PENALTY 454090	3,455	2,300	4,000
OFS: OPEN RECORDS - FOOD SAFETY 420400	800	-	-
PN1: FOOD PROC NEW APP/LIC < 1,000 SQ FT 421110	32,397	34,125	19,175
PN2: FOOD PROC NEW APP/LIC 1,001 - 5,000 SQ FT 4211	16,508	16,000	8,000
PN3: FOOD PROC NEW APP/LIC 5,001 - 10,000 SQ FT 421	454	525	1,050
PN4: FOOD PROC NEW APP/LIC 10,001 - 50,000 SQ FT 42	3,043	2,500	3,125
PN5: FOOD PROC NEW APP/LIC > 50,000 SQ FT 421110	8,107	7,500	2,250
PR1: FOOD PROC RENEWAL < 1,000 SQ FT 421110	60,558	60,300	52,500
PR2: FOOD PROC RENEWAL 1,001 - 5,000 SQ FT 421110	36,237	35,600	38,000
PR3: FOOD PROC RENEWAL 5,001 - 10,000 SQ FT 421110	12,968	12,375	11,000
PR4: FOOD PROC RENEWAL 10,001 - 50,000 SQ FT 421110	18,678	18,525	16,900
PR5: FOOD PROC RENEWAL > 50,000 SQ FT 421110	28,369	28,400	26,400
SCN: SCHOOL FULL SERVICE CAFETERIA NEW APP/LIC 42	600	1,230	3,690
SCR: SCHOOL FULL SERVICE CAFETERIA RENEWAL 421110	439,209	439,070	429,940
SFS: SUMMER FOOD SERVICE INSPECTION 421110	30,000	36,750	38,588
SSN: SCHOOL SATELLITE LUNCH SITE NEW APP/LIC 42111	1,612	1,625	3,780
SSR: SCHOOL SATELLITE LUNCH SITE RENEWAL 421110	83,660	1,360	86,700
WN1: FOOD WRHS NEW APP/LIC < 1,000 SQ FT 421110	1,837	1,240	3,720
WN2: FOOD WRHS NEW APP/LIC 1,001 - 5,000 SQ FT 421	1,107	750	750
WN3: FOOD WRHS NEW APP/LIC 5,001 - 10,000 SQ FT 42	1,476	1,600	1,200
WN4: FOOD WRHS NEW APP/LIC 10,001 - 50,000 SQ FT 4	2,357	1,800	2,400
WN5: FOOD WRHS NEW APP/LIC >50,000 SQ FT 421110	3,446	3,500	3,500
WR1: FOOD WRHS RENEWAL < 1,000 SQ FT 421110	10,583	10,080	13,760
WR2: FOOD WRHS RENEWAL 1,001 - 5,000 SQ FT 421110	10,141	10,150	12,075
WR3: FOOD WRHS RENEWAL 5,001 - 10,000 SQ FT 421110	7,275	7,250	5,750
WR4: FOOD WRHS RENEWAL 10,001 - 50,000 SQ FT 4211	19,511	19,500	20,700
WRS: FOOD WRHS RENEWAL > 50,000 SQ FT 421110	19,958	19,600	21,350
AUDIT AND INSPECTIONS 420100	148,693	165,263	123,549
FEDERAL GRANT OPERATING 440100	-	-	-
OPERATING TRANSFER OUT 766020	(1,153,334)	(1,153,334)	(1,153,334)
TOTALS	4,281,460	4,122,559	3,897,863

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2831 Kansas Pesticide Waste Disposal Fund

SB 38 in the 2021 legislative session created this fund in which KDA may receive an annual transfer not to exceed \$50,000 per calendar year from the Kansas agricultural remediation board for the purpose of pesticide waste disposal.

	FY25 Actuals	FY26 Adj	FY 27 Est
AVERAGE DAILY INTEREST 430150	5,438	0	0
OPERATING TRANSFER IN 766010	50,000	50,000	50,000
TOTALS	55,438	50,000	50,000

3013-3106 Meat & Poultry Inspection Grant

This subprogram operates under a cooperative agreement with the United States Department of Agriculture, Food Safety Inspection Service as an "equal to" meat and poultry inspection program and is eligible to receive matching federal funds for program expense and approved capital expenditures. In order to receive these matching funds, state funds must be appropriated. USDA will match dollar-for-dollar approved program expenditures. Some expenditures incurred by this subprogram are not eligible for matching funds, such as the inspection of buffalo, rabbits, and commercially raised deer and elk which are not considered amenable to the Federal Inspection Act, as well as expenditures incurred which result in overtime being billed to inspected plants. Some compliance officers also conduct inspection activities for the Food Safety and Lodging Inspection subprogram to maximize efficiencies—these activities are not funded with the Meat & Poultry Inspection fund. In addition to the direct matching funds for subprogram expenditures, the Kansas Department of Agriculture also receives indirect funds. This rate is not constant and is re-negotiated on a yearly basis.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	1,744,785	1,884,271	1,884,271
FEDERAL INDIRECT COST REIMBURSEMENT 462710	269,891	348,152	348,152
FEDERAL INDIRECT COST TRANSFER OUT 773200	(269,891)	(348,152)	(348,152)
TOTALS	1,744,785	1,884,271	1,884,271

3022-3903 Technical Assistance Contribution Agreement CFDA-10.932

The purpose of this contribution agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. KDA DOC will work closely with KDHE and KDWP in this endeavor. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. A total of 25 soil conservation technician positions to implement conservation practices are maintained though this funding agreement. (Also 3917-3825, 3952-3901, 3953-3902 & 3955-3904).

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	112,364	1,600,380	1,600,380
TOTALS	112,364	1,600,380	1,600,380

3104-3315 Organic Cost Share Grant

The Division of Ag Marketing receives funding from USDA-FSA as a part of the Organic Certification Cost-Share Program (NOCCSP). These funds help defray the costs of eligible organic certification expenses for producers and handlers of agricultural products within the state.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	33,160	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	33,160	-	-

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3199-3436 Homeland Security Federal Grant

The Governor's Homeland Security Committee approved the allocation funding to the Kansas Department of Agriculture from the office of Domestic Preparedness. This is federal money that requires no matching state dollars. The purpose of the grant is to enhance the state's preparedness in the event of a bioterrorist act.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 766050	216,454	131,935	74,397
TOTALS	216,454	131,935	74,397

3203-3213 Cooperating Technical Partner (CTP) Grant

In FY 2005, Executive Directive No. 05-360 established this FEMA fund for floodplain mapping studies. Under this grant the state contracts with engineering firms and qualified agencies to produce new floodplain maps, or to convert existing maps to digital format. The CTP program is the focus of FEMA's map modernization efforts and will be the mechanism for map maintenance projects in the future. In FY 2006, FEMA identified that insufficient funds were available to accomplish the stated goal of mapping the entire nation. FEMA reduced the scope of mapping efforts to priority areas, although the size of the program in Kansas has expanded since the map modernization effort began. This grant program does not have any state match requirements, however, in some cases, local communities have provided matching funding for specific mapping projects included in the mapping activities defined for the grant.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	4,567,691	5,059,059	4,788,954
FEDERAL INDIRECT COST REIMBURSEMENT 462710	16,490	18,736	36,237
FEDERAL INDIRECT COST TRANSFER OUT 773200	(37,829)	(38,574)	(38,574)
TOTALS	4,546,352	5,039,221	4,786,617

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3228-3220 Agricultural Conservation Easement Program Grant

The purpose of this agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment for federal agricultural and wetland easements. The intent of this cooperative effort is to increase conservation practices implementation on private lands in the state of Kansas by employing three easement specialist positions through funding agreements with local conservation districts. (Also 3917-3825 & 3952-3901)

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	8,004	7,686	7,686
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(198)	-	-
TOTALS	7,806	7,686	7,686

3295-3290 Pesticide Performance Partnership Grant

The Pesticide Performance Partnership Grant (PPG) is an agreement between the regional administrator of region VII of the U.S. Environmental Protection Agency (EPA) and the secretary of the Kansas Department of Agriculture to set forth the work plan and funding for administering the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) in Kansas. The KDA and the EPA have an unbroken chain of negotiated, grant agreements since the inception of the PPG by EPA in 1996.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	553,492	1,034,215	778,788
FEDERAL INDIRECT COST REIMBURSEMENT 462710	72,155	119,246	119,246
FEDERAL INDIRECT COST TRANSFER OUT 773200	(72,155)	(119,246)	(119,246)
TOTALS	553,492	1,034,215	778,788

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3360-3529 Pest Detection & Survey Grant

The United States Department of Agriculture conducts a program titled the Cooperative Agriculture Pest Survey (CAPS) program. CAPS funds are received from USDA through a cooperative agreement and are specifically designated to conduct plant pest survey and detection activities beyond those conducted by the state. Projects vary from year to year depending on federal and state priorities.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	151,258	104,472	145,510
FEDERAL INDIRECT COST REIMBURSEMENT 462710	16,560	16,012	16,012
FEDERAL INDIRECT COST TRANSFER OUT 773200	(15,411)	(15,411)	(16,012)
TOTALS	152,407	105,073	145,510

3360-3530 Animal Health Disease Control (APHIS) Grant

This fund was created with the receipt of federal funds from USDA-APHIS and reflects a cooperative relationship between Division of Animal Health and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Veterinary Services (VS). For Fiscal Year 2022, two overarching cooperative agreements will be available to fund the following projects: Umbrella (Avian Health, Cattle Health, Swine Health, Equine/Cervid/Small Ruminants and Zoonotic) and Animal Disease Traceability (ADT). The agreements are used toward outreach/ education efforts and disease surveillance/control activities.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	445,254	535,680	535,680
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	445,254	535,680	535,680

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3360-3536 Kansas Farmed Cervid Grant

This fund was established upon receiving a grant from USDA-APHIS for collecting cervid herd inventory and surveillance via unmanned aircraft system (UAS). By utilizing UAS technology, the project allows for the greater collection of data, while minimizing physical handling and decreasing the potential for transmission of chronic wasting disease (CWD) in wild cervid herds.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	224,984	224,984	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	2,443	2,443	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(2,443)	(2,443)	-
TOTALS	224,984	224,984	-

3360-3538 Farm Bill Secure Beef Supply / KADP Grant

The purpose of this USDA- APHIS grant is to assist in the training of State Animal Health Officials and the implementation of a regional plan related to the Secure Beef Supply. Secure Beef Supply (SBS) implementation is a critical component for training and response during a foreign animal disease outbreak and the grant also provides a source of funding for the functional drill and exercises necessary.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	68,359	172,078	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	7,595	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(7,595)	-	-
TOTALS	68,359	172,078	-

3360-3539 Farm Bill – Compost Grant

This budget unit was added in FY21 due to an award from USDA-APHIS of nearly \$120,000 with 2018 Farm Bill funding. During a disease outbreak it is imperative

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to detect, control, and contain disease in animals as quickly and efficiently as possible, while stabilizing the economy and protecting both animal and public health. To that end, this grant provides support to provide training and education on the topic of disposal of animal carcasses and materials during a foreign animal disease (FAD) response.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	53,623	53,623	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	4,107	4,107	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(4,107)	(4,107)	-
TOTALS	53,623	53,623	-

3362-3353 FEMA Dam Safety Grant

Federal funds have been allocated through the Federal Emergency Management Agency (FEMA) to enhance state dam safety programs. Funds are allocated based on the number of regulated dams in the state, as well as the measurable performance of the state program. Kansas currently receives the second highest allocation in the nation. Professional civil engineers are dedicated to the following tasks: verify the hazard classification assigned to dams in areas of developing land use, identify dams in need of Emergency Action Plans (EAP), review high hazard dam inspection reports to verify requirements, identify high hazard dam deficiencies and conditions, and monitor of high hazard dam remediation projects. Additionally, engineering associates are dedicated to records management, database maintenance and GIS-based monitoring tools. Public awareness activities are also coordinated and conducted.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	427,994	588,622	215,033
FEDERAL INDIRECT COST REIMBURSEMENT 462710	13,850	45,025	15,380
FEDERAL INDIRECT COST TRANSFER OUT 773200	(36,654)	(36,654)	(15,380)
TOTALS	405,190	596,993	215,033

3427-3390 Livestock Market Reporters

This cooperative agreement with USDA-AMS-LPGMIN provides KDA with federal funding to support livestock market reporters at markets currently located in Salina, Dodge City, and Pratt. This partnership allows critical information for transparent market data, which is then provided to USDA for official publication.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	26,343	19,086	19,091
TOTALS	26,343	19,086	19,091

3445-3330 FEMA Community Assistance Program Grant

Federal funds have been allocated through Region VII of the Federal Emergency Management Agency (FEMA) to offer technical assistance to local communities participating in the National Flood Insurance Program (NFIP).

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	382,071	382,071	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	42,461	42,461	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(42,461)	(42,461)	-
TOTALS	382,071	382,071	-

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3462-3344 FDA Grants

Retail Standards Cooperative Agreement--This cooperative agreement is utilized to pay for staff hired and expenses incurred to help the program conform and maintain compliance to the Voluntarily Retail Food Program Standards.

MFRPS Cooperative Agreement—Historically, this cooperative agreement was utilized to pay for staff and expenses incurred to help the program conform and maintain compliance to the Manufactured Foods Regulatory Program Standards. These expenditures are now included under the Flexible Funding Model Grant (3594-3905).

Capacity Building Cooperative Agreement—Historically, this cooperative agreement was utilized to pay for staff and expenses incurred to help the program create and maintain data analysis. This data was utilized to pinpoint areas of the state where education was needed for customers and what type of education was needed.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	119,854	119,854	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	14,470	14,470	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(14,470)	(14,470)	-
TOTALS	119,854	119,854	-

3462-3363 FDA Enhanced Produce Safety Grant

This grant provides funds for the KDA to provide education and training to produce stakeholders throughout the state of Kansas over a five-year period to improve safety and reduce food related diseases and illnesses on produce.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	2,383,678	189,963	189,963
FEDERAL INDIRECT COST REIMBURSEMENT 462710	28,150	17,543	17,543
FEDERAL INDIRECT COST TRANSFER OUT 773200	(28,149)	(17,543)	(17,543)
TOTALS	2,383,679	189,963	189,963

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3462-3364 Flexible Funding Model (FFM)

This grant provides funds for KDA to establish a Manufactured Food Regulatory Program Standards (MFRPS). The goal is to implement a nationally integrated, risk-based, food safety system focused on protecting public health.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	389,904	160,562	160,562
FEDERAL INDIRECT COST REIMBURSEMENT 462710	50,377	19,124	19,124
FEDERAL INDIRECT COST TRANSFER OUT 773200	(50,377)	(19,124)	(19,124)
TOTALS	389,904	160,562	160,562

3462-3371 Lab Flexible Funding Model Grant

In FY20, the Agricultural Laboratory was awarded a grant in the amount of \$605,000 from the U.S. Food and Drug Administration (FDA), renewable for a period of five years. This grant covers a variety of topics including analysis of animal feed for prohibited materials (BSE), analysis of animal feed for chemical hazards, analysis of chemical hazards in human food products, and sampling of food products in support of the lab flexible funding model (LFFM). Through the utilization of these funds, the Kansas Department of Agriculture Laboratory aims to create a national, fully integrated food safety system by expanding their testing capabilities in both Microbiology and Chemistry, as well as increase their sample throughput in both human and animal product testing.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	271,904	333,620	331,378
FEDERAL INDIRECT COST REIMBURSEMENT 462710	24,174	26,714	26,714
FEDERAL INDIRECT COST TRANSFER OUT 773200	(25,675)	(26,714)	(26,714)
TOTALS	270,403	333,620	331,378

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3462-3376 & 3462-3377 Animal Feed Program Regulatory Standards Grant—Laboratory

In FY 2016, the Agricultural Laboratory and Dairy & Feed Safety programs were awarded a \$450,000 cooperative agreement from the FDA, renewable for 5 years. In FY 2020, another five-year award, averaging \$460,000 per year, was awarded to both the Agricultural Laboratory and the Dairy & Feed Safety programs. By participating in this cooperative agreement, the Kansas Department of Agriculture (KDA) aims to successfully maintain the Animal Feed Regulatory Program Standards. Additionally, the Kansas Department of Agriculture Laboratory (KDAL) will maintain a quality system consistent with the principles and requirements of ISO/IEC 17025:2005. ISO/IEC 17025:2005 will attest to the KDAL's competency and technical capabilities to perform tasks and support traceability of data generated. Implementation of these standards means the KDA will maintain best practices for a high-quality animal feed regulatory program. The Dairy & Feed Safety program aims to ensure a safer feed supply for the State of Kansas without adversely impacting the manufacturers of animal feed in Kansas.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	262,926	180,000	180,000
FEDERAL GRANT OPERATING 440100	56,322	60,000	60,000
FEDERAL INDIRECT COST REIMBURSEMENT 462710	34,832	47,355	47,355
FEDERAL INDIRECT COST TRANSFER OUT 773200	(42,944)	(42,944)	
FEDERAL INDIRECT COST REIMBURSEMENT 462710	5,916	2,927	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(2,545)	(2,927)	-
TOTALS	314,507	244,411	287,355

3462-3379 FDA Integrated Food Defense & Emergency Response Grant

The Dairy Inspection program was awarded a one-time grant from the U.S. Food and Drug Administration in FY 2016 to produce an online video training system used to certify milk haulers in the state of Kansas.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	28,208	20,000	25,000
TOTALS	28,208	20,000	25,000

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3463-3300 Specialty Crop Block Grant

On December 21, 2004, the Specialty Crops Competitiveness Act of 2004 authorized the Department of Agriculture (USDA) to provide state assistance for specialty crops. Under Section 101 of the statute, the Secretary of Agriculture was directed to “make grants to States for each of the fiscal years 2005 through 2019 to be used by State departments of Agriculture solely to enhance the competitiveness of specialty crops.” Further years (2019 and beyond) are codified and re-authorized through the 2018 “Farm Bill” (Agriculture Improvement Act of 2018). Specialty crop block grant funds can be requested to enhance the competitiveness of specialty crops. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, horticulture, and nursery crops (including floriculture). Examples of “enhancing the competitiveness” of specialty crops includes, but is not limited to: research, promotion, marketing, nutrition, trade enhancement, food safety, food security, plant health programs, education, “buy local” programs, increased consumption, increased innovation, improved efficiency and reduced costs of distribution systems, environmental concerns and conservation, product development, and developing cooperatives. The agency is particularly interested in projects that address economic development and educational issues.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	250,000	367,076	306,328
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	2,209	2,209
FEDERAL INDIRECT COST TRANSFER OUT 773200	(551)	(2,209)	(2,209)
TOTALS	249,449	367,076	306,328

3360-3536 Kansas Farmed Cervid Grant

This fund was established upon receiving a grant from USDA-APHIS for collecting cervid herd inventory and surveillance via unmanned aircraft system (UAS). By utilizing UAS technology, the project allows for the greater collection of data, while minimizing physical handling and decreasing the potential for transmission of chronic wasting disease (CWD) in wild cervid herds.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	70,337	224,984	0
FEDERAL INDIRECT COST REIMBURSEMENT 462710	967	0	0
FEDERAL INDIRECT COST TRANSFER OUT 773200	(2,443)	0	0
TOTALS	68,861	224,984	0

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3590-3594 AMS FSMIP Farm US Grant

In October 2019, KDA was awarded \$192,330 in a collaborate project with Kansas State University to create and enrich consumer market access to Kansas collegiate campuses. Primarily focused on sorghum and wheat, the project intends to incorporate innovation, access, and connection, while increasing overall knowledge.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	69,053	14,744	-
TOTALS	69,053	14,744	-

3594-3610 USGS Water Use Grant

The KDA was awarded \$50,000 each year of a 2-year grant starting in FY17. The Kansas Department of Agriculture, Division of Water Resources will use this grant to migrate the water right information system (WRIS) database from Oracle to SQLServer and subsequent improvements to improve water-use data in the State of Kansas. KDA will also receive a little over \$42,000 in FY22 and FY23 as a continuation of this earlier work to continue and complete database migration.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

3594-3905 Flexible Funding Model – Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs

The purpose of this grant is to advance efforts for a national integrated food safety system (IFSS) by supporting Manufactured Food Regulatory Programs Standards (MFRPS), Rapid Response Teams (RRT) and Food Protection Task Force (FPTF) programs, as well as special projects. Funds will be used to maintain conformance with the most current version of the MFRPS, support the FPTF, and facilitate long-term improvements and innovation to the NIFSS by unifying and coordinating federal/state/local HAF emergency response efforts.

	FY24 Actuals	FY25 Adj	FY26
FEDERAL GRANT OPERATING 440100	-	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	-	-	-

3662-3662 Local Food Purchase Assistance (LFPA) Grant

Awarded through the United States Department of Agriculture – Agricultural Marketing Service, the purpose of this grant is to maintain and improve food and agricultural supply chain resiliency. The Kansas Department of Agriculture was the recipient of an award in the amount of \$2,500,000, in which the agency will work to procure and distribute local and regional foods, in collaboration with food-bank organizations.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	2,608,000	42,873	0
FEDERAL INDIRECT COST REIMBURSEMENT 462710	10,600	0	0
FEDERAL INDIRECT COST TRANSFER OUT 773200	(10,600)	0	0
TOTALS	2,608,000	42,873	0

KANSAS DEPARTMENT OF AGRICULTURE

3917-3825 NRCS Contribution Grant – Streambank / Water Quality

The Division of Conservation has entered into ~~agreements~~ with the United States Department of Agriculture (USDA), Natural Resource Conservation Service (NRCS). In the past, the Division of Conservation has received funding which has allowed the hiring of special project positions to provide technical assistance to conservation districts and provide clerical assistance on NRCS federal contracts. Funds will be utilized to provide funding employing a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	967,635	2,578,462	2,578,462
FEDERAL INDIRECT COST REIMBURSEMENT 462710	1,083	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	(15,070)	-	-
TOTALS	967,635	2,578,462	2,578,462

3952-3901 NRCS Technical Assistance Grant CFDA 10.069

The purpose of this funding agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	154,939	41,304	41,304
FEDERAL INDIRECT COST REIMBURSEMENT 462710	17,022	4,948	4,948
FEDERAL INDIRECT COST TRANSFER OUT 773200	(17,022)	(4,948)	(4,948)
TOTALS	154,939	41,304	41,304

3953-3902 NRCS Technical Assistance Grant CFDA 10.924

The purpose of this funding between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	91,801	47,080	47,080
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	91,801	47,080	47,080

3955-3904 NRCS Technical Assistance Grant CFDA 10.912

The purpose of this funding between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY25 Actuals	FY26 Adj	FY 27 Est
FEDERAL GRANT OPERATING 440100	199,638	6,627	6,627
FEDERAL INDIRECT COST REIMBURSEMENT 462710	-	813	813
FEDERAL INDIRECT COST TRANSFER OUT 773200	(892)	(892)	-
TOTALS	198,746	6,548	7,440

Agency: Department of Agriculture
Reporting Level: 7065010 Conservation

1 Object/Revenue	2 FY 2026 Base Budget Request	3 FY 2027 Base Budget Request	4 FY 2027 Agency Change Packages	5 FY 2027 Adjusted Budget Request	6	7
Description Code						
*****Change Package***** Type: E Description: 1 Conservation - 1 new fte position and Number: move 2 fte from SWP to SGF Group: A EXPENDITURES SALARIES AND WAGES 51000 Salaries and Wages 1	0	0	349,615	349,615	0	0
EXPENDITURE TOTALS	0	0	349,615	349,615	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	349,615	349,615	0	0
STATE GENERAL FUND 1000	0	0	349,615	349,615	0	0
TOTAL FUNDING	0	0	349,615	349,615	0	0
AUTHORIZED EMPLOYEES						
NON-FTE UNCLASSIFIED PERMANENT	0.00	0.00	1.00	1.00	0.00	0.00
AUTHORIZED EMPLOYEES	0.00	0.00	1.00	1.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES	0.00	0.00	1.00	1.00	0.00	0.00
*****Change Package***** Type: E Description: 3 Aid to Conservation Districts Number: (1800-1220) Group: A EXPENDITURES STATE AID TO LOCAL GOVERNMENT 551100 Aid to Locals 8	0	0	1,747,294	1,747,294	0	0
EXPENDITURE TOTALS	0	0	1,747,294	1,747,294	0	0
MEANS OF FUNDING						
WHEAT GENETICS RESEARCH 1295	0	0	0	0	0	0
STATE GENERAL FUND 1000	0	0	0	0	0	0
SWPFF-CONSERVATION DISTRICT AID 1220	0	0	1,747,294	1,747,294	0	0
STATE WATER PLAN FUND 1800	0	0	1,747,294	1,747,294	0	0
TOTAL FUNDING	0	0	1,747,294	1,747,294	0	0
*****Change Package***** Type: E Description: 4 Dam Inspections and Dam Number: Rehabilitation Cost Share (1800-1240) Group: A						

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Agency: Department of Agriculture						
Reporting Level: 7065010 Conservation						
1 Object/Revenue	2 FY 2026 Base Budget Request	3 FY 2027 Base Budget Request	4 FY 2027 Agency Change Packages	5 FY 2027 Adjusted Budget Request	6	7
Description	Code					
EXPENDITURES						
Fees-other Services	52600	0	2,650,000	2,650,000	0	0
Contractual Services	2	0	2,650,000	2,650,000	0	0
EXPENDITURE TOTALS		0	2,650,000	2,650,000	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES	0053	0	0	0	0	0
STATE GENERAL FUND	1000	0	0	0	0	0
SWPF-WATERSHED DAM CONST	1240	0	2,650,000	2,650,000	0	0
STATE WATER PLAN FUND	1800	0	2,650,000	2,650,000	0	0
TOTAL FUNDING		0	2,650,000	2,650,000	0	0
*****Change Package*****						
Type: E Description:						
Number: 5 Water Resources Cost Share Program -						
Livestock Watering (1800-1205)						
Group: A						
EXPENDITURES						
Fees-other Services	52600	0	500,000	500,000	0	0
Contractual Services	2	0	500,000	500,000	0	0
EXPENDITURE TOTALS		0	500,000	500,000	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES	0053	0	0	0	0	0
STATE GENERAL FUND	1000	0	0	0	0	0
SWPF-WATER RESOURCE COST SHA	1205	0	500,000	500,000	0	0
STATE WATER PLAN FUND	1800	0	500,000	500,000	0	0
TOTAL FUNDING		0	500,000	500,000	0	0
*****Change Package*****						
Type: E Description:						
Number: 6 High Plains Regional Conservation						
Partnership Program (RCPP 1800-0088)						
Group: A						
EXPENDITURES						
Fees-other Services	52600	0	950,000	950,000	0	0
Contractual Services	2	0	950,000	950,000	0	0
EXPENDITURE TOTALS		0	950,000	950,000	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES	0053	0	0	0	0	0
STATE GENERAL FUND	1000	0	0	0	0	0
CHANGE PACKAGE REPORT					lbiggs / 2027A0200046	
KANSAS						

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Agency: Department of Agriculture						
Reporting Level: 7065010 Conservation						
1	2	3	4	5	6	7
Object/Revenue	FY 2026 Base Budget Request	FY 2027 Base Budget Request	FY 2027 Agency Change Packages	FY 2027 Adjusted Budget Request		
Decription	Code					
Irrigation Technology	0088	0	950,000	950,000	0	0
STATE WATER PLAN FUND	1800	0	950,000	950,000	0	0
TOTAL FUNDING		0	950,000	950,000	0	0
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Agency: 00046 Department of Agriculture
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Fund Number: 1000 0053					
Name: OPERATING EXPENDITURES		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001	APPROPRIATION	14,050,194	14,831,294	15,233,518	
40002	REAPPROPRIATION	0	195,250	0	
40004	TRANSFERS	1,351	0	0	
40005	LAPSES	0	(221,950)	0	
Total Available		14,051,545	14,804,594	15,233,518	
Total Reportable Expenditures		13,856,305	14,804,594	15,233,518	
Total Expenditures		13,856,305	14,804,594	15,233,518	
Balance Forward		195,240	0	0	
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Fund Number: 1000 0054 Name: OPERATING EXPENDITURES-OFF HOS				
	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001 APPROPRIATION	10,000	10,000	10,000	
40004 TRANSFERS	(1,351)	0	0	
Total Available	8,649	10,000	10,000	
Total Reportable Expenditures	8,649	10,000	10,000	
Total Expenditures	8,649	10,000	10,000	
Balance Forward	0	0	0	
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Fund Number: 1000 0065					
Name: ANML FACILTS INSP PROG ER SHLTR					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001 APPROPRIATION		50,000	50,000	50,000	
Total Available		50,000	50,000	50,000	
Total Reportable Expenditures		50,000	50,000	50,000	
Total Expenditures		50,000	50,000	50,000	
Balance Forward		0	0	0	
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Fund Number: 1000 0066					
Name: Local Farm to Food Program		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001	APPROPRIATION	900,000	0	0	
	Total Available	900,000	0	0	
	Total Reportable Expenditures	900,000	0	0	
	Total Expenditures	900,000	0	0	
	Balance Forward	0	0	0	
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Fund Number: 1000 0300					
Name: AGENCY LEGAL SERVICES					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001	APPROPRIATION	50,000	50,000	50,000	
	Total Available	50,000	50,000	50,000	
	Total Reportable Expenditures	50,000	50,000	50,000	
	Total Expenditures	50,000	50,000	50,000	
	Balance Forward	0	0	0	
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Fund Number: 1000 0400					
Name: BVLOS Operations Test Range					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001	APPROPRIATION	0	3,000,000	0	
	Total Available	0	3,000,000	0	
	Total Reportable Expenditures	0	3,000,000	0	
	Total Expenditures	0	3,000,000	0	
	Balance Forward	0	0	0	
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Fund Number: 1000 1295		Name: WHEAT GENETICS RESEARCH			
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
Total Available		0	0	0	
Total Reportable Expenditures		0	0	0	
Total Expenditures		0	0	0	
Balance Forward		0	0	0	
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Fund Number: 1800 0070		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-INTERSTATE ISSUES				
40001	APPROPRIATION	541,029	555,492	555,492
40002	REAPPROPRIATION	545,389	651,384	2,208
	Total Available	1,086,418	1,206,876	557,700
	Total Reportable Expenditures	437,241	1,204,668	557,700
	Total Expenditures	437,241	1,204,668	557,700
	Balance Forward	649,177	2,208	0
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Fund Number: 1800 0075		FY 2025 Actuals		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-WATER USE STUDY					
40001	APPROPRIATION	100,000		257,031	257,031
40002	REAPPROPRIATION	167,362		340,937	460,277
40004	TRANSFERS	150,000		0	0
Total Available		417,362		597,968	717,308
Total Reportable Expenditures		76,425		137,691	137,389
Total Expenditures		76,425		137,691	137,389
Balance Forward		340,937		460,277	579,919
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Fund Number: 1800 0080		FY 2025 Actuals		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-BASIN MGMT					
40001	APPROPRIATION	704,740	704,740	704,740	704,740
40002	REAPPROPRIATION	3,464,999	3,019,399	3,390	3,390
Total Available		4,169,739	3,724,139	708,130	708,130
Total Reportable Expenditures		1,150,340	3,720,749	700,874	700,874
Total Expenditures		1,150,340	3,720,749	700,874	700,874
Balance Forward		3,019,399	3,390	7,256	7,256
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Fund Number: 1800 0088				
Name: Irrigation Technology		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	550,000	2,550,000	2,550,000
40002	REAPPROPRIATION	56,480	381,480	0
40004	TRANSFERS	2,000,000	0	0
Total Available		2,606,480	2,931,480	2,550,000
Total Reportable Expenditures		2,225,000	2,931,480	3,500,000
Total Expenditures		2,225,000	2,931,480	3,500,000
Balance Forward		381,480	0	(950,000)
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Fund Number: 1800 0089					
Name: Crop and Livestock Research					
40001	APPROPRIATION				
40002	REAPPROPRIATION	350,000	1,450,000	450,000	
40004	TRANSFERS	69,707	0	0	
	Total Available	100,000	0	0	
		519,707	1,450,000	450,000	
	Total Reportable Expenditures	519,707	1,450,000	450,000	
	Total Expenditures	519,707	1,450,000	450,000	
	Balance Forward	0	0	0	
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Fund Number: 1800 0090		FY 2025 Actuals		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SOIL HEALTH INITIATIVE					
40001	APPROPRIATION	400,000		400,000	400,000
40002	REAPPROPRIATION	97,170		26,845	0
Total Available		497,170		426,845	400,000
Total Reportable Expenditures		470,325		426,845	400,000
Total Expenditures		470,325		426,845	400,000
Balance Forward		26,845		0	0
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Fund Number: 1800 1205		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-WATER RESOURCE COST SHA				
40001	APPROPRIATION	2,834,714	4,000,000	4,000,000
40002	REAPPROPRIATION	1,236,339	285,746	0
40004	TRANSFERS	2,165,286	0	0
Total Available		6,236,339	4,285,746	4,000,000
Total Reportable Expenditures		5,950,596	4,285,746	4,500,000
Total Expenditures		5,950,596	4,285,746	4,500,000
Balance Forward		285,743	0	(500,000)
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Fund Number: 1800 1210		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-NONPOINT SOURCE POLL ASS				
40001	APPROPRIATION	1,871,401	1,871,401	1,871,401
40002	REAPPROPRIATION	678,714	240,809	21,377
	Total Available	2,550,115	2,112,210	1,892,778
	Total Reportable Expenditures	2,309,305	2,090,833	1,859,643
	Total Expenditures	2,309,305	2,090,833	1,859,643
	Balance Forward	240,810	21,377	33,135
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Fund Number: 1800 1220					
Name: SWPF-CONSERVATION DISTRICT AID					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001 APPROPRIATION		2,502,706	5,252,706	3,502,706	
40004 TRANSFERS		1,000,000	0	0	
Total Available		3,502,706	5,252,706	3,502,706	
Total Reportable Expenditures		3,502,706	5,252,706	5,250,000	
Total Expenditures		3,502,706	5,252,706	5,250,000	
Balance Forward		0	0	(1,747,294)	
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Fund Number: 1800 1225		FY 2025 Actuals		FY 2026 Adjusted Budget Request		FY 2027 Adjusted Budget Request	
Name: SWPF-CONSERV RESV ENHANCE PRG							
40001	APPROPRIATION	559,322		1,257,271		1,561,413	
40002	REAPPROPRIATION	5,100,295		3,681,945		1,806,443	
40004	TRANSFERS	1,000,000		0		0	
Total Available		6,659,617		4,939,216		3,367,856	
Total Reportable Expenditures		2,977,672		3,132,773		3,366,962	
Total Expenditures		2,977,672		3,132,773		3,366,962	
Balance Forward		3,681,945		1,806,443		894	
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Fund Number: 1800 1240				
Name: SWPF-WATERSHED DAM CONST		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	650,000	3,000,000	3,000,000
40002	REAPPROPRIATION	0	16,313	0
40004	TRANSFERS	2,350,000	0	0
Total Available		3,000,000	3,016,313	3,000,000
Total Reportable Expenditures		2,983,687	3,016,313	5,650,000
Total Expenditures		2,983,687	3,016,313	5,650,000
Balance Forward		16,313	0	(2,650,000)
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Fund 1800 1260		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SWPF-RIPARIAN & WETLAND PRG				
40001	APPROPRIATION	154,024	154,024	154,024
40002	REAPPROPRIATION	539,382	174,727	0
Total Available		693,406	328,751	154,024
Total Reportable Expenditures		518,678	328,751	154,024
Total Expenditures		518,678	328,751	154,024
Balance Forward		174,728	0	0
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Fund 1800 1290		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: Name: Streambank Stabilization				
40001	APPROPRIATION	750,000	2,000,000	0
40002	REAPPROPRIATION	492,385	226,101	2,000,000
40004	TRANSFERS	750,000	0	0
Total Available		1,992,385	2,226,101	2,000,000
Total Reportable Expenditures		1,766,285	2,226,101	2,000,000
Total Expenditures		1,766,285	2,226,101	2,000,000
Balance Forward		226,100	0	0
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Fund Number: 1800 1300					
Name: KS RESERVOIR PRTECT INIT ADM					
40001	APPROPRIATION		0	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION		0	2,000,000	2,000,000
40004	TRANSFERS	1,892,164	1,892,164	531,720	0
	Total Available	1,892,164	1,892,164	0	0
	Total Reportable Expenditures	1,360,445	1,360,445	2,531,720	2,000,000
	Total Expenditures	1,360,445	1,360,445	2,531,720	2,000,000
	Balance Forward	531,719	531,719	0	0
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Fund Number: 1900 1110					
Name: SEIDF-AGRICULTURE MARKETING PR		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40001	APPROPRIATION	1,054,361	1,000,000	1,000,000	
40005	LAPSES	(21,324)	0	0	
Total Available		1,033,037	1,000,000	1,000,000	
Total Reportable Expenditures		1,033,037	1,000,000	1,000,000	
Total Expenditures		1,033,037	1,000,000	1,000,000	
Balance Forward		0	0	0	
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Fund Number: 2004 0700		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: MEAT & POULTRY INSPECTION FF				
40007	CASH FORWARD	111,046	215,562	308,688
420100	AUDITS AND INSPECTIONS	5,532	3,100	3,154
421110	LICENSE BUSINESS	18,651	17,150	17,300
454090	OTHER FINES PENALTIES FORFEIT	2,956	0	0
469290	FED INDIRECT COST TRANSF IN	98,909	88,205	88,205
766020	OPERATING TRANSFERS OUT	(15,329)	(15,329)	(15,329)
Total Available		221,765	308,688	402,018
Total Reportable Expenditures		6,203	0	0
Total Expenditures		6,203	0	0
Balance Forward		215,562	308,688	402,018
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Fund Number: 2006 0900		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ENTOMOLOGY FF				
40007	CASH FORWARD	333,600	441,315	287,644
420100	AUDITS AND INSPECTIONS	67,168	94,000	94,000
421110	LICENSE BUSINESS	614,811	588,000	588,000
421290	OTHER NONOCCUPATIONAL	1,934	2,500	2,500
766020	OPERATING TRANSFERS OUT	(156,866)	(123,689)	(123,689)
Total Available		860,647	1,002,126	848,455
Total Reportable Expenditures		419,332	714,482	723,972
Total Expenditures		419,332	714,482	723,972
Balance Forward		441,315	287,644	124,483
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Fund 2007 2010		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: LIVESTOCK MKT BRAND INPECT			
40007	CASH FORWARD	148,558	105,302	114,166
420100	AUDITS AND INSPECTIONS	70,956	75,000	75,000
	Total Available	219,514	180,302	189,166
	Total Reportable Expenditures	114,212	66,136	66,139
	Total Expenditures	114,212	66,136	66,139
	Balance Forward	105,302	114,166	123,027
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Fund 2009 2020		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: VETERINARY INSPECTION				
40007	CASH FORWARD	65,859	(264,013)	(264,013)
420100	AUDITS AND INSPECTIONS	544,651	515,000	515,000
	Total Available	610,510	250,987	250,987
	Total Reportable Expenditures	874,523	515,000	515,000
	Total Expenditures	874,523	515,000	515,000
	Balance Forward	(264,013)	(264,013)	(264,013)
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Fund 2011 2030					
Name: LIVESTOCK BRAND FEE FUND					
40007	CASH FORWARD	75,738	89,903	123,043	
420100	AUDITS AND INSPECTIONS	52,155	53,400	53,400	
420400	CLERICAL SERVICES	210,890	212,500	212,500	
422400	LIVESTOCK AND POULTRY	11,456	10,000	10,000	
462110	RECOVERY OF CURRENT FY EXP	20,935	22,000	22,000	
766020	OPERATING TRANSFERS OUT	(35,466)	(35,466)	(35,466)	
Total Available		335,708	352,337	385,477	
Total Reportable Expenditures		245,805	229,294	229,288	
Total Expenditures		245,805	229,294	229,288	
Balance Forward		89,903	123,043	156,189	
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Fund 2018 1070					
Name: GRAIN COMMDTS COMMISSN SVCS FD					
40007	CASH FORWARD	832			1
420990	OTHER SERVICE CHARGES	30,145		31,227	31,227
766020	OPERATING TRANSFERS OUT	(30,976)		(31,227)	(31,227)
Total Available		1		1	1
Total Expenditures		0		0	0
Balance Forward		1		1	1
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Fund 2037 1075					
Name: WATER STRUCTURES FD			FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD		52,048	76,407	126,222
420400	CLERICAL SERVICES		0	500	500
421190	LICENSE OTHER BUSINESS		80,757	127,169	92,400
766020	OPERATING TRANSFERS OUT		(11,662)	(11,662)	(11,662)
Total Available			121,143	192,414	207,460
Total Reportable Expenditures			44,736	66,192	84,003
Total Expenditures			44,736	66,192	84,003
Balance Forward			76,407	126,222	123,457
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Fund 2043 1080		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: Name: WATER STRUCTURES-ST HWY FD				
40007	CASH FORWARD	97,166	41,960	15,404
766010	OPERATING TRANSFERS IN	128,379	141,742	142,954
766020	OPERATING TRANSFERS OUT	(15,405)	(15,405)	(15,405)
Total Available		210,140	168,297	142,953
Total Reportable Expenditures		168,180	152,893	142,953
Total Expenditures		168,180	152,893	142,953
Balance Forward		41,960	15,404	0
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Fund 2095 1090				
Name: KS AGRICULTURAL REMEDIATION FD		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	1,918,799	2,167,666	2,099,215
421110	LICENSE BUSINESS	1,057,206	1,072,201	1,072,201
430150	AVERAGE DAILY BALANCE INTEREST	80,059	848	848
766020	OPERATING TRANSFERS OUT	(59,000)	(59,000)	(59,000)
Total Available		2,997,064	3,181,715	3,113,264
Total Reportable Expenditures		829,398	1,082,500	1,082,500
Total Expenditures		829,398	1,082,500	1,082,500
Balance Forward		2,167,666	2,099,215	2,030,764
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Fund Number: 2105 1015		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: DAIRY FF				
40007	CASH FORWARD	1,294,081	1,310,618	1,195,319
420100	AUDITS AND INSPECTIONS	1,096,268	1,182,100	1,237,100
420200	TECHNICAL AND SKILLED SERVICES	400	0	0
421110	LICENSE BUSINESS	28,840	24,100	24,100
766020	OPERATING TRANSFERS OUT	(446,269)	(429,313)	(429,313)
Total Available		1,973,320	2,087,505	2,027,206
Total Reportable Expenditures		662,702	892,186	896,489
Total Expenditures		662,702	892,186	896,489
Balance Forward		1,310,618	1,195,319	1,130,717
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Fund Number: 2110 1020		FY 2025 Actuals		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: WATER RESOURCES COST FD					
40007	CASH FORWARD	298,984		326,647	339,147
420200	TECHNICAL AND SKILLED SERVICES	14,595		15,000	15,000
430150	AVERAGE DAILY BALANCE INTEREST	13,068		0	0
	Total Available	326,647		341,647	354,147
	Total Reportable Expenditures	0		2,500	2,500
	Total Expenditures	0		2,500	2,500
	Balance Forward	326,647		339,147	351,647
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Fund 2117 1100		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: SOIL AMENDMENT FF				
40007	CASH FORWARD	164,052	179,030	163,786
421110	LICENSE BUSINESS	89,081	80,000	80,000
766020	OPERATING TRANSFERS OUT	(11,759)	(11,759)	(11,759)
	Total Available	241,374	247,271	232,027
	Total Reportable Expenditures	62,344	83,485	87,293
	Total Expenditures	62,344	83,485	87,293
	Balance Forward	179,030	163,786	144,734
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Fund 2118 1200		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: AGRICULTURAL LIMING MAT FF				
40007	CASH FORWARD	30,623	54,506	1,953
420100	AUDITS AND INSPECTIONS	33,867	34,000	34,000
421110	LICENSE BUSINESS	3,493	2,850	2,850
766020	OPERATING TRANSFERS OUT	0	(6,839)	0
Total Available		67,983	84,517	38,803
Total Reportable Expenditures		13,477	82,564	33,764
Total Expenditures		13,477	82,564	33,764
Balance Forward		54,506	1,953	5,039
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Fund Number: 2165 1500					
Name: WEIGHTS AND MEASURES FF		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007	CASH FORWARD	170,234	213,926	194,035	
411110	CORPORATE INCOME TAX	0	0	0	
420200	TECHNICAL AND SKILLED SERVICES	11,779	14,500	14,500	
421110	LICENSE BUSINESS	52,420	60,000	60,000	
462110	RECOVERY OF CURRENT FY EXP	6,040	6,100	6,100	
766020	OPERATING TRANSFERS OUT	(14,402)	(14,670)	(14,670)	
Total Available		226,071	279,856	259,965	
Total Reportable Expenditures		12,145	85,821	202,483	
Total Expenditures		12,145	85,821	202,483	
Balance Forward		213,926	194,035	57,482	
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Fund Number: 2168 1600					
Name: WATER APPROPRIATION CERT FD					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007	CASH FORWARD	1,594,306	1,715,014	1,401,070	
420400	CLERICAL SERVICES	17,576	18,000	18,000	
421110	LICENSE BUSINESS	4,500	7,500	7,500	
421290	OTHER NONOCCUPATIONAL	404,572	418,600	418,600	
454090	OTHER FINES PENALTIES FORFEIT	747,261	740,000	740,000	
766020	OPERATING TRANSFERS OUT	(261,645)	(213,967)	(213,967)	
Total Available		2,506,570	2,685,147	2,371,203	
Total Reportable Expenditures		791,556	1,284,077	1,228,464	
Total Expenditures		791,556	1,284,077	1,228,464	
Balance Forward		1,715,014	1,401,070	1,142,739	
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Fund 2187 2720		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: AGRICULTURAL SEED FF				
Name: AGRICULTURAL SEED FF				
40007	CASH FORWARD	2,441	8,858	4,857
421110	LICENSE BUSINESS	123,789	161,500	171,500
766020	OPERATING TRANSFERS OUT	0	(24,756)	(24,756)
Total Available		126,230	145,602	151,601
Total Reportable Expenditures		117,372	140,745	141,718
Total Expenditures		117,372	140,745	141,718
Balance Forward		8,858	4,857	9,883
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Fund Number: 2194 1800		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: CHEMIGATION FF				
40007	CASH FORWARD	111,083	109,315	72,803
420100	AUDITS AND INSPECTIONS	6,183	5,000	4,000
421190	LICENSE OTHER BUSINESS	155,876	148,500	148,500
766020	OPERATING TRANSFERS OUT	(25,233)	(25,233)	(25,233)
Total Available		247,909	237,582	200,070
Total Reportable Expenditures		138,594	164,779	175,645
Total Expenditures		138,594	164,779	175,645
Balance Forward		109,315	72,803	24,425
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Fund 2202 2500		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ANIMAL DISEASE CONTROL				
40007	CASH FORWARD	1,349,675	1,237,839	1,054,587
420100	AUDITS AND INSPECTIONS	441,963	440,000	440,000
421110	LICENSE BUSINESS	393,259	441,155	441,155
422900	OTHER COMMODITIES	51,467	33,000	33,000
766020	OPERATING TRANSFERS OUT	(172,722)	(173,626)	(173,626)
Total Available		2,063,642	1,978,368	1,795,116
Total Reportable Expenditures		825,803	923,781	883,669
Total Expenditures		825,803	923,781	883,669
Balance Forward		1,237,839	1,054,587	911,447
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Fund 2207 2050		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: ANIMAL DEALERS			
40007	CASH FORWARD	128,594	171,603	230,537
420400	CLERICAL SERVICES	2,182	2,000	2,000
421110	LICENSE BUSINESS	270,181	283,375	283,375
454090	OTHER FINES PENALTIES FORFEIT	2,944	2,500	2,500
766020	OPERATING TRANSFERS OUT	(35,714)	(36,925)	(36,925)
Total Available		368,187	422,553	481,487
Total Reportable Expenditures		196,584	192,016	192,838
Total Expenditures		196,584	192,016	192,838
Balance Forward		171,603	230,537	288,649
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Fund Number: 2210 1805		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: PLANT PEST EMER RESPONSE FD				
40007	CASH FORWARD	78,845	85,942	93,046
421110	LICENSE BUSINESS	8,398	8,400	8,400
766020	OPERATING TRANSFERS OUT	(1,301)	(1,296)	(1,296)
Total Available		85,942	93,046	100,150
Total Expenditures		0	0	0
Balance Forward		85,942	93,046	100,150
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Fund 2278 1900					
Name: WATER TRANSFER HEARING FD					
40007 CASH FORWARD					
Total Available		41,985		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
		41,985		41,985	41,985
Total Expenditures		0		0	0
Balance Forward		41,985		41,985	41,985
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Fund 2322 2000		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: PUBLICATIONS FF			
40007	CASH FORWARD	44,790	50,187	53,555
421110	LICENSE BUSINESS	9,694	10,416	10,416
766020	OPERATING TRANSFERS OUT	(1,875)	(1,875)	(1,875)
	Total Available	52,609	58,728	62,096
	Total Reportable Expenditures	2,422	5,173	16,423
	Total Expenditures	2,422	5,173	16,423
	Balance Forward	50,187	53,555	45,673
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Fund 2331 2351		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: MDF-VALUE ADDED			
40007	CASH FORWARD	104,188	74,994	59,994
	Total Available	104,188	74,994	59,994
	Total Reportable Expenditures	29,194	15,000	20,973
	Total Expenditures	29,194	15,000	20,973
	Balance Forward	74,994	59,994	39,021
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Fund 2333 2360		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: TRADEMARK FD				
40007	CASH FORWARD	48,930	(3,763)	18,933
421190	LICENSE OTHER BUSINESS	19,513	17,000	17,000
422900	OTHER COMMODITIES	83,930	80,000	80,000
462900	OTHER REIMB AND REFUNDS	44	0	0
Total Available		152,417	93,237	115,933
Total Reportable Expenditures		156,180	74,304	74,739
Total Expenditures		156,180	74,304	74,739
Balance Forward		(3,763)	18,933	41,194
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Fund 2343 2343		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ALT CROP RESEARCH ACT LICENSNG				
40007	CASH FORWARD	231,076	79,605	46,960
421110	LICENSE BUSINESS	5,925	0	0
766020	OPERATING TRANSFERS OUT	(32,645)	(32,645)	(32,645)
Total Available		204,356	46,960	14,315
Total Reportable Expenditures		124,751	0	0
Total Expenditures		124,751	0	0
Balance Forward		79,605	46,960	14,315
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Fund Number: 2346 2100		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: GENERAL FF				
40007	CASH FORWARD	1,697,106	1,697,106	1,697,106
	Total Available	1,697,106	1,697,106	1,697,106
	Total Expenditures	0	0	0
	Balance Forward	1,697,106	1,697,106	1,697,106
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Fund Number: 2346 2105					
Name: GENERAL FEE FUND - ADMIN		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007	CASH FORWARD	0	(676,081)	1,223,384	
420500	EDUCATION AND LIBRARIES	11,952	0	0	
441010	ALL OTHER OPERATING GRANTS	2,100	0	0	
459090	OTHER MISCELLANEOUS REVENUE	22,948	23,708	23,708	
460210	REVENUE BOND ISSUE AT PAR	0	0	0	
469090	OTHER NONREVENUE RECEIPTS	0	47,645	47,645	
469290	FED INDIRECT COST TRANSF IN	592,041	648,368	648,368	
766010	OPERATING TRANSFERS IN	2,996,542	5,878,144	5,878,144	
	Total Available	3,625,583	5,921,784	7,821,249	
	Total Non-Reportable Expenditures	(10,569)	0	0	
	Total Reportable Expenditures	4,312,233	4,698,400	5,543,307	
	Total Expenditures	4,301,664	4,698,400	5,543,307	
	Balance Forward	(676,081)	1,223,384	2,277,942	
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Fund 2402 2200 Name: CONVERSION OF MAT & EQUIP FD					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007 CASH FORWARD		247,150	363,689	298,689	
422600 USABLE CONDEMNED EQUIPMENT		0	40,000	40,000	
Total Available		247,150	403,689	338,689	
Total Reportable Expenditures		(116,539)	105,000	105,000	
Total Expenditures		(116,539)	105,000	105,000	
Balance Forward		363,689	298,689	233,689	
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Fund Number: 2456 2400		FY 2025 Actuals		FY 2026 Adjusted Budget Request		FY 2027 Adjusted Budget Request	
Name: LODGING FEE FUND							
40007	CASH FORWARD	44,072		42,640		43,228	
421110	LICENSE BUSINESS	88,040		89,400		89,000	
454090	OTHER FINES PENALTIES FORFEIT	370		700		725	
766020	OPERATING TRANSFERS OUT	(16,173)		(16,173)		(16,173)	
Total Available		116,309		116,567		116,780	
Total Reportable Expenditures		73,669		73,339		73,818	
Total Expenditures		73,669		73,339		73,818	
Balance Forward		42,640		43,228		42,962	
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Fund 2517 2510					
Name: BUFFER PARTICIPATION INCTV FD					
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007	CASH FORWARD	178,284	124,556	0	
	Total Available	178,284	124,556	0	
	Total Reportable Expenditures	53,728	124,556	0	
	Total Expenditures	53,728	124,556	0	
	Balance Forward	124,556	0	0	
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Fund Number: 2542 2090				
Name: LAND RECLAMATION FF		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	241,458	254,166	287,270
420100	AUDITS AND INSPECTIONS	102,132	109,000	109,000
420400	CLERICAL SERVICES	144	50	50
421110	LICENSE BUSINESS	18,543	67,192	17,698
421190	LICENSE OTHER BUSINESS	22,898	16,000	16,000
430150	AVERAGE DAILY BALANCE INTEREST	10,645	10,000	10,000
766020	OPERATING TRANSFERS OUT	(32,423)	(32,423)	(32,423)
Total Available		363,397	423,985	407,595
Total Reportable Expenditures		109,231	136,715	124,782
Total Expenditures		109,231	136,715	124,782
Balance Forward		254,166	287,270	282,813
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Fund Number: 2550 2550		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: PETROLEUM INSPECTION FF				
40007	CASH FORWARD	1,274,413	1,063,348	556,857
420100	AUDITS AND INSPECTIONS	1,382,475	1,095,000	1,095,000
462720	RESTITUTION	239	0	0
766020	OPERATING TRANSFERS OUT	(605,009)	(250,665)	(250,665)
Total Available		2,052,118	1,907,683	1,401,192
Total Reportable Expenditures		988,770	1,350,826	1,247,475
Total Expenditures		988,770	1,350,826	1,247,475
Balance Forward		1,063,348	556,857	153,717
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Fund 2629 2800							
Name: US GEO SVC COOP GAGE AGRT GT F							
40007	CASH FORWARD		0		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
766010	OPERATING TRANSFERS IN		0		18,570	16,200	
	Total Available		0		34,770	34,770	
	Total Reportable Expenditures		(18,570)		16,200	16,200	
	Total Expenditures		(18,570)		16,200	16,200	
	Balance Forward		18,570		18,570		
KANSAS		404 Report			18,570		
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Fund Number: 2710 2700		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: LABORATORY EQUIP FD				
40007	CASH FORWARD	0	94,174	74,961
766010	OPERATING TRANSFERS IN	222,218	216,700	214,900
	Total Available	222,218	310,874	289,861
	Total Reportable Expenditures	128,044	235,913	289,862
	Total Expenditures	128,044	235,913	289,862
	Balance Forward	94,174	74,961	(1)
KANSAS		lbiggs / 2027-A-02-00046		
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Fund 2751 2751		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ARKANSAS RIVER GAGING				
40007	CASH FORWARD	84,628	72,223	1
420100	AUDITS AND INSPECTIONS	84,114	95,000	95,000
	Total Available	168,742	167,223	95,001
	Total Reportable Expenditures	96,519	167,222	95,000
	Total Expenditures	96,519	167,222	95,000
	Balance Forward	72,223	1	1
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Fund 2752 2752		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: Name: LAB TESTING SERVICES FEE FD				
40007	CASH FORWARD	228,899	461,290	387,999
420200	TECHNICAL AND SKILLED SERVICES	72,266	225,000	225,000
766010	OPERATING TRANSFERS IN	1,613,985	1,333,573	1,333,573
Total Available		1,915,150	2,019,863	1,946,572
Total Reportable Expenditures		1,453,860	1,631,864	1,543,412
Total Expenditures		1,453,860	1,631,864	1,543,412
Balance Forward		461,290	387,999	403,160
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 2757 2757				
Name: COMPLIANCE EDUCATION FEE FUND		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	290,034	304,369	248,738
454090	OTHER FINES PENALTIES FORFEIT	191,111	117,000	117,000
Total Available		481,145	421,369	365,738
Total Reportable Expenditures		176,776	172,631	173,276
Total Expenditures		176,776	172,631	173,276
Balance Forward		304,369	248,738	192,462
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 2772 2101		FY 2025 Actuals		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: CR&DF-AGRICULTURE					
40007	CASH FORWARD	49,591	51,741	51,741	70,741
420500	EDUCATION AND LIBRARIES	9,852	1,000	1,000	1,000
441010	ALL OTHER OPERATING GRANTS	17,666	18,000	18,000	18,000
462900	OTHER REIMB AND REFUNDS	1,500	0	0	0
Total Available		78,609	70,741	70,741	89,741
Total Reportable Expenditures		26,868	0	0	0
Total Expenditures		26,868	0	0	0
Balance Forward		51,741	70,741	70,741	89,741
KANSAS		404 Report	ibiggs / 2027-A-02-00046		

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Fund 2773 2294					
Name: R&RF-AGRICULTURE					
40007 CASH FORWARD					
Total Available		41,929	58,889	58,889	58,889
		41,929	58,889	58,889	58,889
Total Reportable Expenditures		(16,960)	0	0	0
Total Expenditures		(16,960)	0	0	0
Balance Forward		58,889	58,889	58,889	58,889
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Fund 2800 2900		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: AGRICULTURAL CHEMICAL FF				
40007	CASH FORWARD	672,503	685,451	607,333
421110	LICENSE BUSINESS	700,839	685,000	685,000
766020	OPERATING TRANSFERS OUT	(379,497)	(379,497)	(379,497)
Total Available		993,845	990,954	912,836
Total Reportable Expenditures		308,394	383,621	410,468
Total Expenditures		308,394	383,621	410,468
Balance Forward		685,451	607,333	502,368
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Fund Number: 2801 4000		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: FEEDING STUFFS FF				
40007	CASH FORWARD	1,904,900	2,245,488	2,074,808
420100	AUDITS AND INSPECTIONS	767,525	760,000	760,000
421110	LICENSE BUSINESS	424,943	341,500	341,500
454090	OTHER FINES PENALTIES FORFEIT	13,633	10,000	10,000
766020	OPERATING TRANSFERS OUT	(484,300)	(484,300)	(484,300)
Total Available		2,626,701	2,872,688	2,702,008
Total Reportable Expenditures		381,213	797,880	795,540
Total Expenditures		381,213	797,880	795,540
Balance Forward		2,245,488	2,074,808	1,906,468
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Fund 2802 4100		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: FERTILIZER FF			
40007	CASH FORWARD	866,405	983,603	908,099
420100	AUDITS AND INSPECTIONS	648,245	600,000	600,000
421110	LICENSE BUSINESS	41,461	39,525	39,525
454090	OTHER FINES PENALTIES FORFEIT	16,217	0	0
766020	OPERATING TRANSFERS OUT	(272,407)	(275,732)	(273,932)
Total Available		1,299,921	1,347,396	1,273,692
Total Reportable Expenditures		316,318	439,297	481,166
Total Expenditures		316,318	439,297	481,166
Balance Forward		983,603	908,099	792,526
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Fund Number: 2804 4300		FY 2025 Actuals		FY 2026 Adjusted Budget Request		FY 2027 Adjusted Budget Request	
Name: PESTICIDE USE FF							
40007	CASH FORWARD	177,180		209,575		179,199	
420100	AUDITS AND INSPECTIONS	157,237		140,000		113,625	
421110	LICENSE BUSINESS	608,555		583,325		572,875	
766020	OPERATING TRANSFERS OUT	(536,520)		(536,520)		(536,520)	
Total Available		406,452		396,380		329,179	
Total Reportable Expenditures		196,877		217,181		236,822	
Total Expenditures		196,877		217,181		236,822	
Balance Forward		209,575		179,199		92,357	
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Fund 2808 4600		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name:			
	EGG FF			
40007	CASH FORWARD	150,239	192,898	223,779
420100	AUDITS AND INSPECTIONS	171,557	174,520	176,618
421110	LICENSE BUSINESS	4,273	4,000	1,500
454090	OTHER FINES PENALTIES FORFEIT	5	5	10
766020	OPERATING TRANSFERS OUT	(26,136)	(26,136)	(26,136)
Total Available		299,938	345,287	375,771
Total Reportable Expenditures		107,040	121,508	122,235
Total Expenditures		107,040	121,508	122,235
Balance Forward		192,898	223,779	253,536
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Fund Number: 2809 4700		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: WAREHOUSE FF				
40007	CASH FORWARD	432,515	549,450	522,832
420990	OTHER SERVICE CHARGES	50,752	40,000	40,000
421110	LICENSE BUSINESS	310,628	311,500	311,500
430150	AVERAGE DAILY BALANCE INTEREST	18,569	6,000	6,000
454090	OTHER FINES PENALTIES FORFEIT	70	50	50
766020	OPERATING TRANSFERS OUT	(48,678)	(50,057)	(50,057)
Total Available		763,856	856,943	830,325
Total Reportable Expenditures		214,406	334,111	319,030
Total Expenditures		214,406	334,111	319,030
Balance Forward		549,450	522,832	511,295
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Fund Number: 2813 4805					
Name: FOOD SFTY-RETAIL FOOD SAFETY		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007	CASH FORWARD	4,094,480	5,490,144	4,257,114	
40009	CRF Reimbursement	0	0	0	
420100	AUDITS AND INSPECTIONS	148,693	165,263	123,549	
420400	CLERICAL SERVICES	800	0	0	
421110	LICENSE BUSINESS	5,267,251	5,092,930	4,907,548	
454090	OTHER FINES PENALTIES FORFEIT	18,856	17,700	20,100	
766020	OPERATING TRANSFERS OUT	0	(1,153,334)	(1,153,334)	
Total Available		9,530,080	9,612,703	8,154,977	
Total Reportable Expenditures		4,039,936	5,355,589	5,334,655	
Total Expenditures		4,039,936	5,355,589	5,334,655	
Balance Forward		5,490,144	4,257,114	2,820,322	
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Fund 2831 2831		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: Name: KS PESTICIDE WASTE DISPOSAL FD				
40007	CASH FORWARD	108,441	144,929	144,929
430150	AVERAGE DAILY BALANCE INTEREST	5,438	50,000	50,000
766010	OPERATING TRANSFERS IN	50,000	0	0
Total Available		163,879	194,929	194,929
Total Reportable Expenditures		18,950	50,000	50,000
Total Expenditures		18,950	50,000	50,000
Balance Forward		144,929	144,929	144,929
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Fund 2868 2868		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: WATER STRUCTURES EMERGENCY FD				
40007	CASH FORWARD	50,000	50,000	50,000
	Total Available	50,000	50,000	50,000
	Total Expenditures	0	0	0
	Balance Forward	50,000	50,000	50,000
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Fund 3013 3100				
Name: MEAT & POULTRY INSPECTION FDF		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(169,046)	(169,046)	0
440100	FEDERAL GRANT OPERATING	0	169,046	0
Total Available		(169,046)	0	0
Total Expenditures		0	0	0
Balance Forward		(169,046)	0	0
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Fund Number: 3013 3106		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Meat & Poultry Federal FFY15				
40007	CASH FORWARD	(10,714)	163,458	163,457
440100	FEDERAL GRANT OPERATING	1,744,786	1,884,271	1,884,271
462710	FED INDIRECT COST REIMB	361,569	348,152	348,152
469200	FED INDIRECT COST TRANSF OUT	0	(348,152)	(348,152)
Total Available		2,095,641	2,047,729	2,047,728
Total Reportable Expenditures		1,570,614	1,884,272	1,899,696
Total Non-Reportable Expenditures		361,569	0	0
Total Expenditures		1,932,183	1,884,272	1,899,696
Balance Forward		163,458	163,457	148,032
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Fund 3023 3903		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: Name: NRCS GRANT CFDA 10.932 FY19				
40007	CASH FORWARD	7,764	1	1
440100	FEDERAL GRANT OPERATING	112,364	1,600,380	1,600,380
	Total Available	120,128	1,600,381	1,600,381
	Total Non-Reportable Expenditures	3,847	0	0
	Total Reportable Expenditures	116,280	1,600,380	1,600,380
	Total Expenditures	120,127	1,600,380	1,600,380
	Balance Forward	1	1	1
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Fund Number: 3104 3315				
Name: ORGANIC CERT COST SHARE		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(1)	(1)
440100	FEDERAL GRANT OPERATING	33,160	0	0
462710	FED INDIRECT COST REIMB	49	0	0
Total Available		33,209	(1)	(1)
Total Non-Reportable Expenditures		49	0	0
Total Reportable Expenditures		33,161	0	0
Total Expenditures		33,210	0	0
Balance Forward		(1)	(1)	(1)
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Fund 3199 3430					
Name: AGRICULTURAL PREPAREDNESS FDF					
40007	CASH FORWARD	(42,075)		(42,075)	0
440100	FEDERAL GRANT OPERATING	0		42,075	0
Total Available		(42,075)		0	0
Total Expenditures		0		0	0
Balance Forward		(42,075)		0	0
KANSAS		404 Report			0
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Fund 3199 3436		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: Name: HOMELAND 13				
40007	CASH FORWARD	(55,683)	20,393	20,393
766050	FED SUBGRANT TRANSFER IN	216,454	131,935	74,397
Total Available		160,771	152,328	94,790
Total Reportable Expenditures		140,378	131,935	74,397
Total Expenditures		140,378	131,935	74,397
Balance Forward		20,393	20,393	20,393
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Fund 3203 3210					
Name: FEMA CTP FLOODPLAIN MAP FFY14					
40007	CASH FORWARD	(206,816)	(206,816)		0
440100	FEDERAL GRANT OPERATING	0	206,816		0
Total Available		(206,816)	0		0
Total Expenditures		0	0		0
Balance Forward		(206,816)	0		0
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Fund Number: 3203 3213		FY 2025 Actuals		FY 2026 Adjusted Budget Request		FY 2027 Adjusted Budget Request	
Name: FEMA CTP FLOODPLAIN MAP FFY13							
40007	CASH FORWARD	(9,049,513)		(8,900,873)		20,410	
440100	FEDERAL GRANT OPERATING	4,542,592		13,959,932		4,788,954	
462710	FED INDIRECT COST REIMB	33,647		18,736		36,237	
766020	OPERATING TRANSFERS OUT	0		(18,736)		(36,237)	
Total Available		(4,473,274)		5,059,059		4,809,364	
Total Non-Reportable Expenditures		37,829		0		0	
Total Reportable Expenditures		4,389,770		5,038,649		4,787,189	
Total Expenditures		4,427,599		5,038,649		4,787,189	
Balance Forward		(8,900,873)		20,410		22,175	
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Fund 3228 3220		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: NRCS CFDA 10.931				
40007	CASH FORWARD	0	0	0
440100	FEDERAL GRANT OPERATING	8,004	7,686	7,686
462710	FED INDIRECT COST REIMB	198	0	0
Total Available		8,202	7,686	7,686
Total Reportable Expenditures		8,004	7,686	7,686
Total Non-Reportable Expenditures		198	0	0
Total Expenditures		8,202	7,686	7,686
Balance Forward		0	0	0
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Fund Number: 3295 3290							
Name: EPA PSTCD PRFRM PRTNRS GRT FDF							
		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request			
40007	CASH FORWARD	(127,152)	(74,967)	0			
440100	FEDERAL GRANT OPERATING	553,492	1,092,943	778,788			
462710	FED INDIRECT COST REIMB	72,155	119,246	119,246			
766020	OPERATING TRANSFERS OUT	0	(119,246)	(119,246)			
Total Available		498,495	1,017,976	778,788			
Total Reportable Expenditures		501,307	1,017,976	766,526			
Total Non-Reportable Expenditures		72,155	0	0			
Total Expenditures		573,462	1,017,976	766,526			
Balance Forward		(74,967)	0	12,262			
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Fund 3360 3305					
Name: DISEASE CONTROL - PREMS REG 05					
40007	CASH FORWARD	(90,083)	FY 2026 Adjusted Budget Request	(90,083)	FY 2027 Adjusted Budget Request
440100	FEDERAL GRANT OPERATING	0		90,083	0
Total Available		(90,083)		0	0
Total Expenditures		0		0	0
Balance Forward		(90,083)		0	0
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Fund Number: 3360 3529		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: AGRICULTURE FORESTRY				
40007	CASH FORWARD	(4,471)	12,547	23,355
440100	FEDERAL GRANT OPERATING	151,258	104,472	145,510
462710	FED INDIRECT COST REIMB	16,560	16,012	16,012
766020	OPERATING TRANSFERS OUT	0	(16,012)	(16,012)
Total Available		163,347	117,019	168,865
Total Reportable Expenditures		134,240	93,664	94,222
Total Non-Reportable Expenditures		16,560	0	0
Total Expenditures		150,800	93,664	94,222
Balance Forward		12,547	23,355	74,643
KANSAS		404 Report	Ibiggs / 2027-A-02-00046	

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Fund 3360 3530					
Name: P&A DISEASE, PEST CONTROL & AC					
40007	CASH FORWARD	(1,386)	(11,257)	19,504	19,504
440100	FEDERAL GRANT OPERATING	445,254	546,937	535,680	535,680
	Total Available	443,868	535,680	555,184	555,184
	Total Reportable Expenditures	455,125	516,176	518,608	518,608
	Total Expenditures	455,125	516,176	518,608	518,608
	Balance Forward	(11,257)	19,504	36,576	36,576
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Fund 3360 3536		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: Farmed CERVID Grant			
40007	CASH FORWARD	(33,573)	19,755	236,689
440100	FEDERAL GRANT OPERATING	70,337	224,984	0
462710	FED INDIRECT COST REIMB	967	0	0
Total Available		37,731	244,739	236,689
Total Reportable Expenditures		17,009	8,050	8,050
Total Non-Reportable Expenditures		967	0	0
Total Expenditures		17,976	8,050	8,050
Balance Forward		19,755	236,689	228,639
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 3360 3538				
Name: Farm Bill Secure Beef Supply		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(1,189)	83,079
440100	FEDERAL GRANT OPERATING	68,359	173,267	172,078
462710	FED INDIRECT COST REIMB	7,595	3,660	0
766020	OPERATING TRANSFERS OUT	0	(3,600)	0
Total Available		75,954	172,138	255,157
Total Non-Reportable Expenditures		7,595	0	0
Total Reportable Expenditures		69,548	89,059	77,471
Total Expenditures		77,143	89,059	77,471
Balance Forward		(1,189)	83,079	177,686
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 3360 3539					
Name: Livestock Compost					
40007	CASH FORWARD				
440100	FEDERAL GRANT OPERATING	(582)	2,704	2,704	
Total Available		41,772	0	0	
		41,190	2,704	2,704	
Total Reportable Expenditures		38,486	0	0	
Total Expenditures		38,486	0	0	
Balance Forward		2,704	2,704	2,704	
KANSAS		404 Report			
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Fund Number: 3362 3350		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: FEMA DAM SAFETY FDF				
40007	CASH FORWARD	(2,384)	(2,384)	0
440100	FEDERAL GRANT OPERATING	0	2,384	0
	Total Available	(2,384)	0	0
	Total Expenditures	0	0	0
	Balance Forward	(2,384)	0	0
KANSAS		404 Report		lbiggs / 2027-A-02-00046

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Fund Number: 3362 3353		FY 2025 Actuals		FY 2026 Adjusted Budget Request		FY 2027 Adjusted Budget Request	
Name: FEMA DAM SAFETY FDF							
40007	CASH FORWARD	(1,098)		(228,678)		0	
440100	FEDERAL GRANT OPERATING	425,860		838,472		215,033	
462710	FED INDIRECT COST REIMB	3,385		45,025		15,380	
766020	OPERATING TRANSFERS OUT	0		(45,025)		(15,380)	
Total Available		428,147		609,794		215,033	
Total Reportable Expenditures		653,440		609,794		212,778	
Total Non-Reportable Expenditures		3,385		0		0	
Total Expenditures		656,825		609,794		212,778	
Balance Forward		(228,678)		0		2,255	
KANSAS		404 Report				Ibiggs / 2027-A-02-00046	

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Fund 3427 3390					
Name: OFGF-USDA NASS COST FUND					
40007	CASH FORWARD	(20,302)	(22,993)	0	
440100	FEDERAL GRANT OPERATING	26,343	42,079	19,091	
	Total Available	6,041	19,086	19,091	
	Total Reportable Expenditures	29,034	19,086	19,091	
	Total Expenditures	29,034	19,086	19,091	
	Balance Forward	(22,993)	0	0	
KANSAS		404 Report			
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Fund Number: 3445 3330				
Name: OFGE-NATL FLOODPLAIN INSUR		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(67,412)	(97,432)	8,306
440100	FEDERAL GRANT OPERATING	204,174	506,880	364,480
462710	FED INDIRECT COST REIMB	19,466	15,481	(27,625)
766020	OPERATING TRANSFERS OUT	0	(15,481)	(27,625)
Total Available		156,228	409,448	317,536
Total Reportable Expenditures		234,194	401,142	317,536
Total Non-Reportable Expenditures		19,466	0	0
Total Expenditures		253,660	401,142	317,536
Balance Forward		(97,432)	8,306	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 3462 3340		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: OFGF-FDA FOOD PROTECT CONF GR				
40007	CASH FORWARD	(144,064)	(144,064)	0
440100	FEDERAL GRANT OPERATING	0	144,064	0
	Total Available	(144,064)	0	0
	Total Expenditures	0	0	0
	Balance Forward	(144,064)	0	0
KANSAS		404 Report		lbiggs / 2027-A-02-00046

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Fund Number: 3462 3344		FY 2025 Actuals		FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Retail Standards					
40007	CASH FORWARD	0		44,303	52,561
440100	FEDERAL GRANT OPERATING	13,631		18,258	18,258
440300	FED SUBGRANT FROM NONSTATE ORG	118,510		0	0
462710	FED INDIRECT COST REIMB	14,448		1,742	1,752
469200	FED INDIRECT COST TRANSF OUT	0		(1,742)	(1,742)
Total Available		146,589		62,561	70,829
Total Non-Reportable Expenditures		14,448		0	0
Total Reportable Expenditures		87,838		10,000	10,000
Total Expenditures		102,286		10,000	10,000
Balance Forward		44,303		52,561	60,829
KANSAS		404 Report		ibiggs / 2027-A-02-000046	

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Fund Number: 3462 3363				
Name: Enhance Produce Safety		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(68,836)	(175,236)	232
440100	FEDERAL GRANT OPERATING	238,368	365,199	190,254
462710	FED INDIRECT COST REIMB	28,149	17,543	17,543
469200	FED INDIRECT COST TRANSF OUT	0	(17,543)	(17,543)
Total Available		197,681	189,963	190,486
Total Reportable Expenditures		194,768	106,730	107,485
Total Non-Reportable Expenditures		178,149	83,001	83,001
Total Expenditures		372,917	189,731	190,486
Balance Forward		(175,236)	232	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 3462 3364		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Flexible Funding Model				
40007	CASH FORWARD	(8,340)	(38,807)	764
440100	FEDERAL GRANT OPERATING	389,905	199,369	160,562
462710	FED INDIRECT COST REIMB	50,377	19,124	19,124
469200	FED INDIRECT COST TRANSF OUT	0	(19,124)	(19,124)
Total Available		431,942	160,562	161,326
Total Reportable Expenditures		420,372	159,798	160,349
Total Non-Reportable Expenditures		50,377	0	0
Total Expenditures		470,749	159,798	160,349
Balance Forward		(38,807)	764	977
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Fund 3462 3371		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name:			
	LAB FFM			
40007	CASH FORWARD	(11,651)	(54,354)	4,275
440100	FEDERAL GRANT OPERATING	271,904	387,974	331,378
462710	FED INDIRECT COST REIMB	24,174	26,714	26,714
766020	OPERATING TRANSFERS OUT	0	(26,714)	(26,714)
Total Available		284,427	333,620	335,653
Total Reportable Expenditures		314,607	329,345	335,495
Total Non-Reportable Expenditures		24,174	0	0
Total Expenditures		338,781	329,345	335,495
Balance Forward		(54,354)	4,275	158
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 3462 3376			
Name: ANIMAL FEED REGULATORY PROG			
	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD	(6,062)	(3,540)	22,219
440100 FEDERAL GRANT OPERATING	56,322	63,698	60,000
462710 FED INDIRECT COST REIMB	3,023	2,927	0
766020 OPERATING TRANSFERS OUT	0	(2,927)	0
Total Available	53,283	60,158	82,219
Total Reportable Expenditures	53,800	37,939	82,219
Total Non-Reportable Expenditures	3,023	0	0
Total Expenditures	56,823	37,939	82,219
Balance Forward	(3,540)	22,219	0
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Fund Number: 3462 3377				
Name: ANIMAL FEED REGULATORY PROG				
	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007 CASH FORWARD	0	(16,247)	16,489	
440100 FEDERAL GRANT OPERATING	262,926	180,000	180,000	
462710 FED INDIRECT COST REIMB	34,832	47,355	47,355	
469200 FED INDIRECT COST TRANSF OUT	0	(47,355)	(47,355)	
Total Available	297,758	163,753	196,489	
Total Reportable Expenditures	279,173	147,264	147,796	
Total Non-Reportable Expenditures	34,832	0	0	
Total Expenditures	314,005	147,264	147,796	
Balance Forward	(16,247)	16,489	48,693	
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Fund Number: 3462 3379		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: DAIRY MILK HAULER EDUCATION				
40007	CASH FORWARD	0	3,885	3,885
440100	FEDERAL GRANT OPERATING	23,349	20,000	25,000
440300	FED SUBGRANT FROM NONSTATE ORG	4,858	0	0
Total Available		28,207	23,885	28,885
Total Reportable Expenditures		24,322	20,000	25,000
Total Expenditures		24,322	20,000	25,000
Balance Forward		3,885	3,885	3,885
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 3463 3300				
Name: SPECIALTY CROP BLOCK GRANT FD		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(205,730)	(216,541)	0
440100	FEDERAL GRANT OPERATING	249,911	583,617	306,328
462710	FED INDIRECT COST REIMB	551	2,209	2,209
766020	OPERATING TRANSFERS OUT	0	(2,209)	(2,209)
Total Available		44,732	367,076	306,328
Total Reportable Expenditures		202,846	367,076	306,328
Total Non-Reportable Expenditures		58,427	0	0
Total Expenditures		261,273	367,076	306,328
Balance Forward		(216,541)	0	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 3590 3590					
Name: AMS Hard White Wheat					
40007	CASH FORWARD	(822)	(822)	(822)	(822)
440100	FEDERAL GRANT OPERATING	0	0	0	0
Total Available		(822)	(822)	(822)	(822)
Total Expenditures		0	0	0	0
Balance Forward		(822)	(822)	(822)	(822)
KANSAS		404 Report			
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Fund 3590 3594		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number: AMS FSMIP				
40007	CASH FORWARD	0	822	822
766050	FED SUBGRANT TRANSFER IN	1,020	0	0
	Total Available	1,020	822	822
	Total Non-Reportable Expenditures	156	0	0
	Total Reportable Expenditures	42	0	0
	Total Expenditures	198	0	0
	Balance Forward	822	822	822
KANSAS		404 Report		ibiggs / 2027-A-02-00046

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Fund 3662 3662		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Local Food Purchase Grant				
40007	CASH FORWARD	(1,257,147)	(245)	0
440100	FEDERAL GRANT OPERATING	1,914,971	245	0
462710	FED INDIRECT COST REIMB	295	0	0
Total Available		658,119	0	0
Total Non-Reportable Expenditures		295	0	0
Total Reportable Expenditures		658,069	0	0
Total Expenditures		658,364	0	0
Balance Forward		(245)	0	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 3663 3663					
Name: RFSI PRG COOP AMS GRT					
40007	CASH FORWARD	(202)	(3,097,360)		2,134,714
440100	FEDERAL GRANT OPERATING	2,517,575	5,249,074		1,665,235
462710	FED INDIRECT COST REIMB	1,450	0		0
	Total Available	2,518,823	2,151,714		3,799,949
	Total Reportable Expenditures	5,614,733	17,000		17,000
	Total Non-Reportable Expenditures	1,450	0		0
	Total Expenditures	5,616,183	17,000		17,000
	Balance Forward	(3,097,360)	2,134,714		3,782,949
KANSAS		404 Report			ibiggs / 2027-A-02-00046

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Fund 3667 3667					
Name: HRTLND RGNL FD BUSN CNTR FD		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
40007	CASH FORWARD	(496)	2	2	
	Total Available	(496)	2	2	
	Total Reportable Expenditures	(498)	0	0	
	Total Expenditures	(498)	0	0	
	Balance Forward	2	2	2	
KANSAS		404 Report	lbiggs / 2027-A-02-00046		

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Fund 3756 3535		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Number:	Name: AMER RESCUE PLAN STATE RELIEF			
40007	CASH FORWARD	270,314	240	240
430150	AVERAGE DAILY BALANCE INTEREST	8,551	0	0
766080	OP TRSF OUT-INTEREST ALLOCATIO	(8,551)	0	0
Total Available		270,314	240	240
Total Reportable Expenditures		270,074	0	0
Total Expenditures		270,074	0	0
Balance Forward		240	240	240
KANSAS		404 Report		
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Fund Number: 3889 3705		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: WTRSHD PROT APRCH-WTR RSRC M				
40007	CASH FORWARD	26,723	26,723	26,723
	Total Available	26,723	26,723	26,723
	Total Expenditures	0	0	0
	Balance Forward	26,723	26,723	26,723
KANSAS		404 Report	Ibiggs / 2027-A-02-00046	

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Fund 3889 3880					
Name: WRE RSRC MGM-BRF COOR EPA/KDH					
40007	CASH FORWARD		0		(21,567)
440100	FEDERAL GRANT OPERATING		0		26,724
	Total Available		0		5,157
	Total Reportable Expenditures	21,567			5,157
	Total Non-Reportable Expenditures	0			0
	Total Expenditures	21,567			5,157
	Balance Forward	(21,567)			0
KANSAS		404 Report			0
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Fund 3917 3800		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: NRCS-CONTB AGRMT-02 FRM BL-FDF				
40007	CASH FORWARD	11,960	11,960	11,960
	Total Available	11,960	11,960	11,960
	Total Expenditures	0	0	0
	Balance Forward	11,960	11,960	11,960
KANSAS		404 Report	Ibiggs / 2027-A-02-00046	

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Fund 3917 3825				
Name: NRCS-STREAM BANK/WATER QUALITY		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(32,962)	0
440100	FEDERAL GRANT OPERATING	967,635	2,611,424	2,578,462
462710	FED INDIRECT COST REIMB	1,083	0	0
Total Available		968,718	2,578,462	2,578,462
Total Reportable Expenditures		965,850	2,578,462	2,578,462
Total Non-Reportable Expenditures		35,830	0	0
Total Expenditures		1,001,680	2,578,462	2,578,462
Balance Forward		(32,962)	0	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 3952 3901				
Name: NRCS GRANT CFDA 10.069 FY19		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(5,390)	(43,255)	0
440100	FEDERAL GRANT OPERATING	148,074	84,559	41,304
462710	FED INDIRECT COST REIMB	6,865	4,948	4,948
766020	OPERATING TRANSFERS OUT	0	(4,948)	(4,948)
Total Available		149,549	41,304	41,304
Total Reportable Expenditures		170,549	41,304	41,304
Total Non-Reportable Expenditures		22,255	0	0
Total Expenditures		192,804	41,304	41,304
Balance Forward		(43,255)	0	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund 3953 3902				
Name: NRCS GRANT CFDA 10.924 FY19				
40007	CASH FORWARD	6,089	(33,913)	0
440100	FEDERAL GRANT OPERATING	86,574	80,993	47,080
462710	FED INDIRECT COST REIMB	5,226	0	0
	Total Available	97,889	47,080	47,080
	Total Reportable Expenditures	92,889	47,080	47,080
	Total Non-Reportable Expenditures	38,913	0	0
	Total Expenditures	131,802	47,080	47,080
	Balance Forward	(33,913)	0	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 3955 3904		FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: NRCS GRANT CFDA 10.912 FY19				
40007	CASH FORWARD	37,934	(11,306)	0
440100	FEDERAL GRANT OPERATING	197,895	17,933	6,627
462710	FED INDIRECT COST REIMB	1,743	813	813
766020	OPERATING TRANSFERS OUT	0	(813)	(813)
Total Available		237,572	6,627	6,627
Total Reportable Expenditures		217,825	6,627	6,627
Total Non-Reportable Expenditures		31,053	0	0
Total Expenditures		248,878	6,627	6,627
Balance Forward		(11,306)	0	0
KANSAS		404 Report	lbiggs / 2027-A-02-00046	

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Fund Number: 7305 7000					
Name: GIFTS AND DONATIONS FD					
40007	CASH FORWARD	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	
469090	OTHER NONREVENUE RECEIPTS	93,398	0	0	
	Total Available	(93,398)	250,000	250,000	
		0	250,000	250,000	
	Total Non-Reportable Expenditures	0	250,000	250,000	
	Total Expenditures	0	250,000	250,000	
	Balance Forward	0	0	0	
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Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
Version: 2027-A-02-00046

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Time: 18:10:41

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Agricultural Inspector II	25	9.00	49,650	9.00	49,650
Chemist II	29	1.00	0	1.00	0
Chief Eng/Dir Water Resource	42	1.00	153,338	1.00	153,338
Engineering Associate III	32	1.00	75,150	1.00	75,150
Environmental Associate	27	2.00	57,429	2.00	57,429
Environmental Comp/Reg					
Spec I	29	14.00	136,677	14.00	136,677
Environmental Comp/Reg					
Spec II	31	2.00	80,829	2.00	80,829
Environmental Specialist	32	1.00	66,518	1.00	66,518
Food Drug And Lodg Surv I	24	4.00	0	4.00	0
Food Drug And Lodg Surv II	26	1.00	0	1.00	0
Laboratory Technician III	25	1.00	0	1.00	0
Professional Civil Eng I	35	1.00	0	1.00	0
Senior Administrative Asst	22	2.00	0	2.00	0
State Auditor III	35	1.00	0	1.00	0
Veterinarian	38	1.00	100,818	1.00	100,818
Subtotal Regular Classified		42.00	720,408	42.00	720,408
Regular Unclassified					
Appointive State Agency Head	1	1.00	164,000	1.00	164,000
Assistant Director	1	1.00	84,562	1.00	84,562
Attorney	1	2.00	0	2.00	0
Chief Counsel	1	1.00	123,000	1.00	123,000
Chief Of Staff	1	1.00	112,750	1.00	112,750
Department Director	1	1.00	0	1.00	0
Deputy Secretary	1	3.00	222,655	3.00	222,655
Director	1	1.00	79,294	1.00	79,294
Environmental Prog Admin	1	2.00	122,999	2.00	122,999
Environmental Specialist	1	1.00	69,014	1.00	69,014
Executive Assistant	1	1.00	0	1.00	0
Executive Director	1	2.00	233,648	2.00	233,648
Program Consultant	1	1.00	64,062	1.00	64,062
Program Manager	1	2.00	166,523	2.00	166,523
Public Service Executive	1	1.00	77,625	1.00	77,625
Subtotal Regular Unclassified		21.00	1,520,131	21.00	1,520,131
Non FTE Unclassified					
Permanent					
Accountant	1	4.00	334,653	4.00	334,653
Administrative Assistant	1	6.00	241,667	6.00	241,667
Administrative Specialist	1	2.00	84,408	2.00	84,408
Agriculture Inspector	1	27.60	1,492,766	27.60	1,492,766
Applications Developer	1	3.00	223,303	3.00	223,303
Attorney	1	3.00	452,862	3.00	452,862
Chemist	1	7.00	418,407	7.00	418,407
Chief Fiscal Officer	1	1.00	99,015	1.00	99,015
KANSAS					
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Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
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Time: 18:10:41

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate		FY 2027 Request	
		Pos	Amount	Pos	Amount
Director	1	2.00	178,989	2.00	178,989
Economic Development Rep	1	7.00	564,319	7.00	564,319
Education/Information Officer	1	1.00	98,322	1.00	98,322
Emergency Management Coordinat	1	1.00	88,992	1.00	88,992
Engineering Associate	1	4.00	278,138	4.00	278,138
Env Compliance/Regulatory Spec	1	46.30	2,938,484	46.30	2,938,484
Enviro Compliance/Reg Spec Sup	1	7.00	685,788	7.00	685,788
Environmental Associate	1	5.00	259,372	5.00	259,372
Environmental Prog Admin	1	5.00	475,648	5.00	475,648
Environmental Prog Admin Supv	1	1.00	97,375	1.00	97,375
Environmental Specialist	1	4.00	274,747	4.00	274,747
Executive Assistant	1	1.00	108,949	1.00	108,949
Executive Director	1	1.00	113,080	1.00	113,080
Food Drug Lodging Surveyor	1	80.00	4,425,230	80.00	4,425,230
GIS Specialist	1	0.00	71,999	0.00	71,999
Grant Specialist	1	4.00	277,351	4.00	277,351
Human Resource Director	1	1.00	94,107	1.00	94,107
Human Resource Professional	1	2.00	114,573	2.00	114,573
Information Systems Analyst	1	2.00	107,769	2.00	107,769
Intern	1	0.00	16,083	0.00	16,083
Investigator	1	0.00	93,000	0.00	93,000
Laboratory Technician	1	1.00	48,000	1.00	48,000
Legal Assistant	1	1.00	48,431	1.00	48,431
Microbiologist	1	3.00	158,168	3.00	158,168
Planner	1	2.00	148,522	2.00	148,522
Professional Civil Engineer	1	8.80	896,308	8.80	896,308
Program Consultant	1	2.00	157,016	2.00	157,016
Program Manager	1	10.00	1,026,724	10.00	1,026,724
Project Manager	1	1.00	91,402	1.00	91,402
Public Service Administrator	1	15.00	901,859	15.00	901,859
Public Service Executive	1	3.00	250,013	3.00	250,013
Senior Administrativ Assistant	1	14.00	714,964	14.00	714,964
Senior Administratv Specialist	1	3.00	138,459	3.00	138,459
State Auditor	1	0.00	66,701	0.00	66,701
Technology Support Consultant	1	0.00	55,293	0.00	55,293
Veterinarian	1	4.00	495,568	4.00	495,568
Subtotal Non FTE Unclassified Permanent		295.70	19,906,827	295.70	19,906,827
Temporary Unclassified					
Appt/elect Bd/comm Bd Member	1	0.00	588	0.00	588
Accountant	1	0.00	0	0.00	0
Accounting Specialist	1	0.00	0	0.00	0
Administrative Assistant	1	0.00	138,248	0.00	138,248
KANSAS					
DA-412 - 412 reconciliation					Ibiggs / 2027A0200046

412 reconciliation

Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
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Division of the Budget
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Classification of Employment	Pay Grade	FY 2026 Estimate			FY 2027 Request		
		Pos	Amount		Pos	Amount	
Administrative Specialist	1	0.00	0		0.00	0	0
Agriculture Inspector	1	1.00	43,316		1.00	43,316	43,316
Applications Developer	1	0.00	0		0.00	0	0
Assistant Chief Engineer	1	0.00	0		0.00	0	0
Assistant to the Secretary	1	0.00	0		0.00	0	0
Database Administrator	1	0.00	0		0.00	0	0
Deputy Secretary	1	0.00	0		0.00	0	0
Economic Development Rep	1	0.00	0		0.00	0	0
Engineering Associate	1	0.00	0		0.00	0	0
Env Compliance/Regulatory	1	0.00	0		0.00	0	0
Spec	1	0.00	0		0.00	0	0
Environmental Prog Admin	1	0.00	50,960		0.00	50,960	50,960
Environmental Specialist	1	0.00	25,480		0.00	25,480	25,480
Executive Secretary	1	0.00	0		0.00	0	0
Food Drug Lodging Surveyor	1	1.00	37,072		1.00	37,072	37,072
Intern	1	0.00	339,870		0.00	339,870	339,870
Laboratory Technician	1	0.00	0		0.00	0	0
Microbiologist	1	0.00	17,882		0.00	17,882	17,882
Office Assistant	1	0.00	0		0.00	0	0
Procurement Officer	1	0.00	0		0.00	0	0
Professional Civil Engineer	1	0.00	0		0.00	0	0
Public Service Administrator	1	0.00	33,991		0.00	33,991	33,991
Receptionist	1	0.00	0		0.00	0	0
Senior Administrativ Assistant	1	0.00	66,155		0.00	66,155	66,155
State Auditor	1	0.00	0		0.00	0	0
Subtotal Temporary Unclassified		2.00	753,561		2.00	753,561	753,561
Longevity							
Longevity		0.00	6,640		0.00	6,640	6,640
Subtotal Longevity Totals		0.00	6,640		0.00	6,640	6,640
Totals by Fringe Benefits		360.70	22,907,448		360.70	22,907,568	22,907,568
RET	KPERS	0.00	719,834		0.00	719,834	699,412
RET	KPER2	0.00	2,089,279		0.00	2,089,961	2,029,961
FICA		0.00	1,420,262		0.00	1,420,269	1,420,269
UNEMP		0.00	0		0.00	2,274	2,274
WKCOMP		0.00	56,810		0.00	49,480	49,480
RSAL		0.00	107,665		0.00	119,119	119,119
HLT1		0.00	3,210,067		0.00	3,470,384	3,470,384
HLT2		0.00	816,763		0.00	880,325	880,325
FICA 2		0.00	332,158		0.00	332,160	332,160
Total Benefits		0.00	8,752,838		0.00	9,003,385	9,003,385
Total Salaries and Benefits		0.00	31,660,286		0.00	31,910,953	31,910,953
Totals by Position Type							
Regular Classified		42.00	720,408		42.00	720,408	720,408
Regular Unclassified		21.00	1,520,131		21.00	1,520,131	1,520,131
Non FTE Unclassified		295.70	19,906,827		295.70	19,906,827	19,906,827
Permanent							
KANSAS							
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Program. Name: null

Agency Name: Department of Agriculture

Agency Reporting Level: null

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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2026 Estimate	FY 2027 Request	Amount	Amount
		Pos	Pos		
Temporary Unclassified		2.00	2.00	753,561	753,561
Longevity		0.00	0.00	6,520	6,640
KANSAS	DA-412 - 412 reconciliation				Ibiggs / 2027A0200046

From Fund	Fund Description	Program	Purpose	To Fund	FY 25 Adj Budget
2004-0700	Meat & Poultry Fee Fund	60110	Internal: Admin Overhead Pull	2346-2105	15,329
2006-0900	Entomology Fee Fund	63100	Internal: Admin Overhead Pull	2346-2105	126,689
2011-2030	Livestock Brand Fee Fund	64010	Internal: Admin Overhead Pull	2346-2105	35,466
2037-1075	Water Structures Fee Fund	61130	Internal: Admin Overhead Pull	2346-2105	11,732
2043-1080	Water Structures - Statewide Highway	61130	Internal: Admin Overhead Pull	2346-2105	15,405
2105-1015	Dairy Fee Fund	60160	Internal: Admin Overhead Pull	2346-2105	371,813
2117-1100	Soil Amendment Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	11,671
2118-1200	Agricultural Liming Materials Fee Fund	65010	Internal: Admin Overhead Pull	2346-2105	6,659
2165-1500	Weights & Measures Fee Fund	60690	Internal: Admin Overhead Pull	2346-2105	14,058
2168-1600	Water Appropriations Cert. Fee Fund	61110	Internal: Admin Overhead Pull	2346-2105	180,221
2187-2720	Agricultural Seed Fee Fund	63100	Internal: Admin Overhead Pull	2346-2105	24,756
2194-1800	Chemigation Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	25,233
2202-2500	Animal Disease Control Fee Fund	64010	Internal: Admin Overhead Pull	2346-2105	173,626
2207-2050	Animal Dealers Fee Fund	64010	Internal: Admin Overhead Pull	2346-2105	36,925
2210-1805	Plant Pest Emergency Response Fee Fund	63100	Internal: Admin Overhead Pull	2346-2105	1,301
2322-2000	Publications Fee Fund	01031	Internal: Admin Overhead Pull	2346-2105	1,875
2343-2343	Alternative Crop Research Act Licensing Fee Fund	63100	Internal: Admin Overhead Pull	2346-2105	32,645
2456-2400	Lodging Fee Fund	60140	Internal: Admin Overhead Pull	2346-2105	16,173
2542-2090	Land Reclamation Fee Fund	65010	Internal: Admin Overhead Pull	2346-2105	26,716
2550-2550	Petroleum Inspection Fee Fund	60690	Internal: Admin Overhead Pull	2346-2105	326,698
2800-2900	Agricultural Chemical Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	379,497
2801-4000	Feeding Stuffs Fee Fund	60160	Internal: Admin Overhead Pull	2346-2105	479,692
2802-4100	Fertilizer Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	238,058
2804-4300	Pesticide Use Fee Fund	63120	Internal: Admin Overhead Pull	2346-2105	535,505
2808-4600	Egg Fee Fund	60140	Internal: Admin Overhead Pull	2346-2105	26,136
2809-4700	Warehouse Fee Fund	60730	Internal: Admin Overhead Pull	2346-2105	48,678
2813-4805	Food Safety Fee Fund	60140	Internal: Admin Overhead Pull	2346-2105	1,153,334
3013-3106	USDA Meat & Poultry Grant	60110	Internal: Admin Overhead Pull	2346-2105	259,947
3104-3315	Organic Cost Share Grant	81039	Internal: Admin Overhead Pull	2346-2105	721
3203-3213	FEMA CTP Grant	61130	Internal: Admin Overhead Pull	2346-2105	38,574
3228-3220	Agricultural Conservation Easement Program (EASE)	65010	Internal: Admin Overhead Pull	2346-2105	3,490
3295-3290	EPA PPG Grant	63120	Internal: Admin Overhead Pull	2346-2105	119,246
3360-3529	USDA Pest Detection & Survey Grant	63100	Internal: Admin Overhead Pull	2346-2105	16,012
3360-3538	FARM BILL - NADPRP	64010	Internal: Admin Overhead Pull	2346-2105	19,426
3360-3539	Compost	64010	Internal: Admin Overhead Pull	2346-2105	4,107
3362-3353	FEMA Dam Safety Grant (FDS)	61130	Internal: Admin Overhead Pull	2346-2105	17,741
3445-3330	FEMA Floodplain	61130	Internal: Admin Overhead Pull	2346-2105	22,927
3462-3363	FDA Enhanced Produce Safety	60140	Internal: Admin Overhead Pull	2346-2105	36,951
3462-3371	Lab Flexible Funding Model	62510	Internal: Admin Overhead Pull	2346-2105	24,049
3462-3376	AFRPS Lab Grant	62510	Internal: Admin Overhead Pull	2346-2105	2,652
3462-3377	AFRPS Dairy Grant	60160	Internal: Admin Overhead Pull	2346-2105	47,355
3463-3300	Specialty Crop Block Grant	81039	Internal: Admin Overhead Pull	2346-2105	2,930
3954-3905	Flexible Funding Model	60140	Internal: Admin Overhead Pull	2346-2105	68,885
3917-3825	Soil and Water Conservation (EASE & SOIL)	65010	Internal: Admin Overhead Pull	2346-2105	21,685
3952-3901	Conservation Reserve Program (EASE)	65010	Internal: Admin Overhead Pull	2346-2105	21,150
3953-3902	Conservation Stewardship Program (SOIL)	65010	Internal: Admin Overhead Pull	2346-2105	16,412
3955-3904	Environmental Quality Incentives Program (SOIL)	65010	Internal: Admin Overhead Pull	2346-2105	8,095
3662-3662	Local Food Purchase Assistance	01031	Internal: Admin Overhead Pull	2346-2105	10,767
2105-1015	Dairy Fee Fund	60160	Internal: Lab Equipment Fee Pull	2710-2700	28,800
2550-2550	Petroleum Inspection Fee Fund	60690	Internal: Lab Equipment Fee Pull	2710-2700	55,550
2801-4000	Feeding Stuffs Fee Fund	60160	Internal: Lab Equipment Fee Pull	2710-2700	24,700
2804-4300	Pesticide Use Fee Fund	63120	Internal: Lab Equipment Fee Pull	2710-2700	33,200
2105-1015	Dairy Fee Fund	60160	Internal: Lab Testing Services Pull	2752-2752	126,760
2343-2343	Alternative Crop Research Act Licensing Fee Fund	63100	Internal: Lab Testing Services Pull	2752-2752	19,125
2550-2550	Petroleum Inspection Fee Fund	60690	Internal: Lab Testing Services Pull	2752-2752	104,000
2800-2900	Agricultural Chemical Fee Fund	63120	Internal: Lab Testing Services Pull	2752-2752	254,944
2801-4000	Feeding Stuffs Fee Fund	60160	Internal: Lab Testing Services Pull	2752-2752	262,000
2802-4100	Fertilizer Fee Fund	63120	Internal: Lab Testing Services Pull	2752-2752	126,744
2804-4300	Pesticide Use Fee Fund	63120	Internal: Lab Testing Services Pull	2752-2752	382,412
2813-4805	Food Safety Fee Fund	60140	Internal: Lab Testing Services Pull	2752-2752	50,000
					6,547,248