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Mike Beam, Secretary

Laura Kelly, Governor

September 21, 2023

Adam Proffitt, Secretary
Division of the Budget
Landon State Office Building
Topeka, KS 66612

Dear Secretary Proffitt,

I want to express my gratitude for the assistance the Division of Budget has provided the Kansas Department of Agriculture. As we navigated the budget process without the agency's Chief Fiscal Officer, the Division of Budget staff members have given us their guidance and support. Thank you for helping KDA with this process.

Please find enclosed the adjusted budget request for FY 2024 and the proposed budget for FY 2025 for the Kansas Department of Agriculture. In order to prepare this budget submission, a thoughtful review of all agency programs and priorities was undertaken. While all due care is exercised to ensure that state funds are utilized in an efficient and practical manner, additional funding is necessary to carry out the mission of the agency to serve farmers, ranchers, and agribusinesses to the best of our ability. Therefore, KDA politely requests consideration for the following enhancement funding items:

State General Fund (SGF) Enhancement Requests:

- The Division of Animal Health requests **\$25,000** in FY 2025 to extend the contractual services with the U.S. Department of Agriculture Wildlife Services for the feral swine removal program. USDA Wildlife Services works to trap and remove feral swine, preventing them from becoming established in Kansas. There is constant feral swine pressure into Kansas from both Missouri and Oklahoma. Funding has been provided consistently since 2013, and during that time more than 5,000 swine have been removed from the landscape, saving landowners and the State potentially millions in damages. Operational costs have continued to increase over the past ten years. KDA would like to be a supportive partner and increase funds by \$25,000, making the total \$200,000.
- The Division of Animal Health – Emergency Management Program requests **\$200,000** for FY 2025. KDA believes it is critical to continue preparing and planning for the threat of an animal disease outbreak. The building of animal disease emergency response capabilities requires a multiyear strategic approach which is challenging when funding fluctuates and decreases. Prior funding has been awarded from the Department of Homeland Security but has significantly dropped off. The ability to tailor KDA's emergency response and preparedness program to the needs of Kansas industry,

producers and citizens is paramount to keep Kansas a leading agriculture state. SGF funding would be used on contractual services for the development of emergency exercises and support resources, Secure Food Supply development and promotion, sustainment of emergency response equipment, travel for state and national trainings and conferences, and sustainment of office equipment.

- KDA requests **\$50,000** for Adj. 24 and FY 25 to expand the Livestock Investigator partnership with the Office of the Attorney General. The Division of Animal Health currently transfers \$190,000 from fee funds to support two investigators who investigate and develop cases of livestock theft and fraud. An increase in investigations and therefore additional expenses such as travel have necessitated increased funding. The Division does not have excess fees to cover the expenses. Therefore, the agency requests \$50,000 for both Adj. FY 24 and FY 25.
- KDA Laboratory requests **\$150,000** for both Adj. FY 24 and FY 25 due to rising costs and inflation, as the expenses for professional scientific supplies and lab consumables continue to increase. Additionally, the cost of running a laboratory to the stringent specifications necessary continues to result in increasing costs of utilities and service contracts. This is a critical need of the Kansas Department of Agriculture; therefore, it is submitted as both a supplemental for Adj. FY 24 and an enhancement for FY 25.
- The agency requests an enhancement of **\$50,000** annually beginning in FY 25 for the Emergency Shelter funding within the Animal Facilities Inspection program in the Division of Animal Health. The program currently receives \$50,000 of SGF to cover the cost of care of animals which are seized from licensees. Animal shelters are willing to assist the agency in housing the animals but there are often expenses such as food or medical care that create a financial burden for these shelters. The additional funding would give the program the ability to care for a larger number of animals if their welfare is in jeopardy. In addition to the funding enhancement the agency requests that the funding line be able to be reappropriated up to \$150,000.
- KDA requests **\$50,000** in FY 25 to be used for legal services with a funding line that reappropriates for up to \$100,000. KDA has seen multiple legal cases outside of the Office of Administrative Hearings. While the agency employs a legal team to support civil penalty orders related to the regulatory programs, the external litigation creates an additional legal workload upon routine work. This enhancement would provide the agency with the financial ability to seek external counsel with additional legal resources as cases arise.

Thank you for your consideration of these requests and we look forward to discussing them with you in greater detail.

Sincerely,

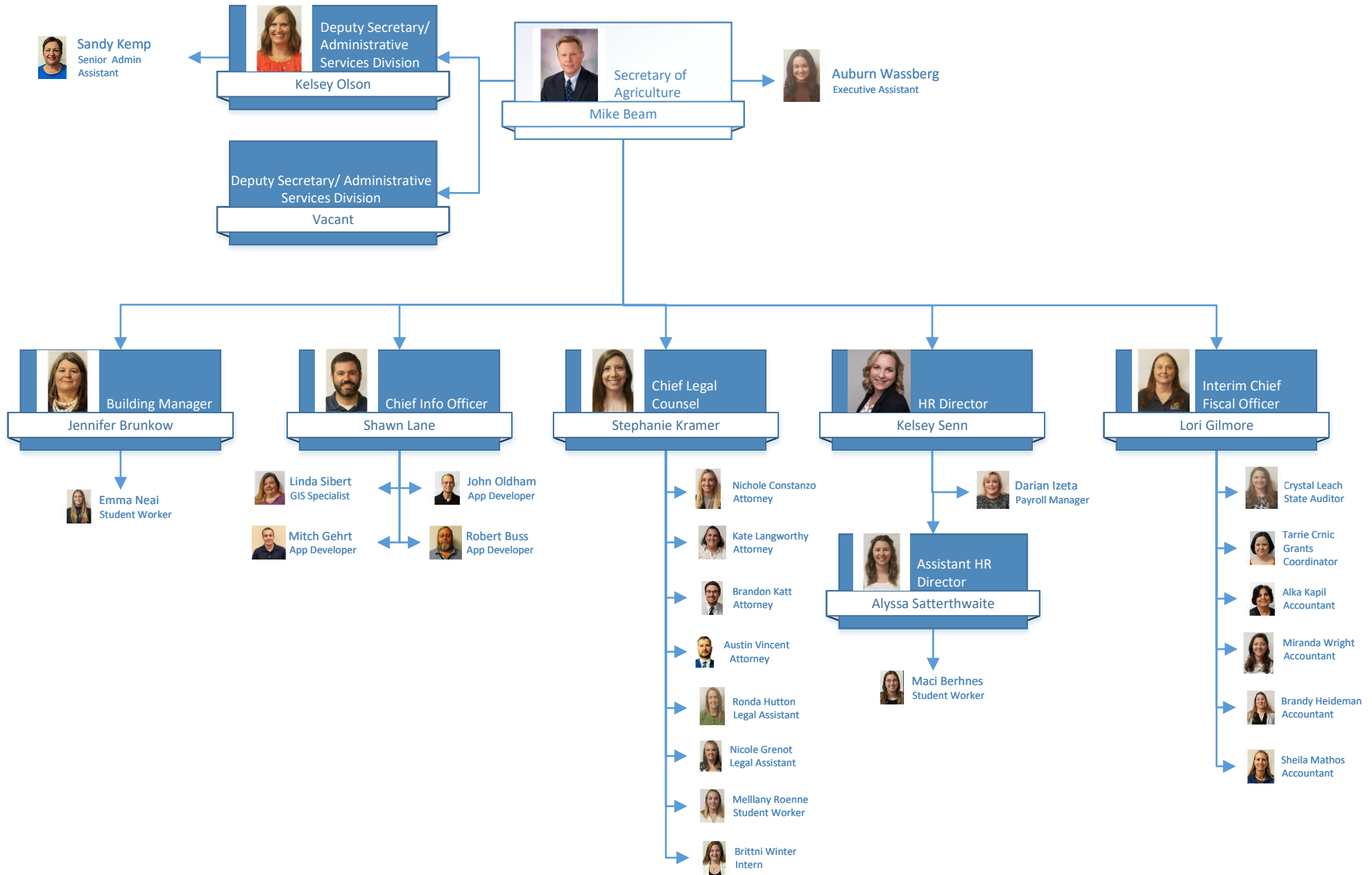


Michael M. Beam
Secretary of Agriculture

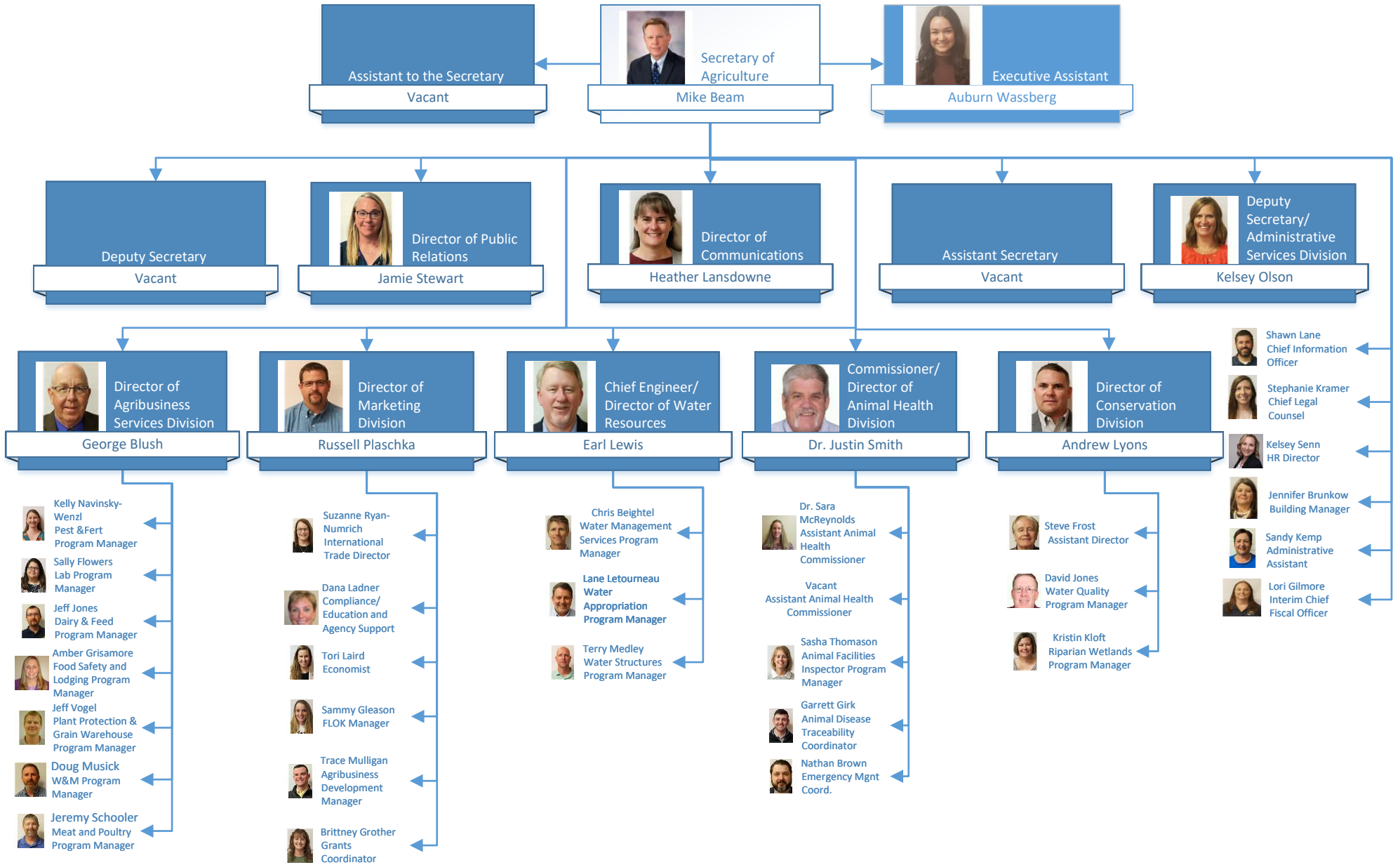
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Administrative Programs



Leadership Team



Agency Vision

The Kansas Department of Agriculture is committed to a balanced approach of:

- Serving Kansas farmers, ranchers, agribusinesses and the consumers/customers they serve;
- Providing an environment that enhances and encourages economic growth of the agriculture industry and the Kansas economy; and
- Advocating for and promoting the agriculture industry, the state’s largest industry, employer and economic contributor; while
- Ensuring a safe food supply, protecting natural resources, promoting public health and safety, protecting animal health, and providing consumer protection to the best of our ability.

Agency Action

The Kansas Department of Agriculture will achieve its vision by:

- Creating a “best-in-state plus” work force and work environments with a positive culture and attitude;
- Working diligently to make the agency more efficient and streamline program operations;
- Fulfilling and upholding statutory and regulatory obligations fairly, transparently, efficiently and effectively;
- Working with industry partners to guarantee the interests of Kansas and the agriculture industry are considered in state and federal policy decisions;
- Providing customer support, timely responsiveness, educational resources and critical information to all Kansans;
- Broadening the understanding and appreciation of agriculture and its economic contribution amongst Kansas citizens;
- Providing support and assistance to help make Kansas businesses more successful, grow rural communities, expand markets for Kansas agricultural products, level the playing field, grow the agricultural workforce, and encourage more farms, ranches and other agriculture businesses to expand in or relocate to Kansas; and
- Being a model state agency.

Kansas State Board of Agriculture

The Kansas State Board of Agriculture is composed of nine members appointed by the governor. One member is appointed from each congressional district and the remaining members are appointed at large. No two members can reside in the same county at the time of their appointment, and no more than five can be members of the same political party. The regular term of office is four years. (K.S.A. 1996 Supp. 74-562)

Current Members:

District 1—Tracy Brunner
District 2—William Pracht
District 3—Scott Strickland

District 1—Janis Lee
District 2—Scott Thellman
District 3—Donna Pearson McClish

District 1—Jerry C. McReynolds, Chair
District 2—Thad G. Geiger, Vice-Chair
District 3—Michael L. Springer

Statutory Authority

KSA 2-1001 et seq: Commercial Feeding Stuffs (1923); Required registration and analysis of feed stuffs

KSA 2-1201 et seq: Fertilizer Law (1907)

KSA 2-1314 et seq: Noxious Weed Act (1943); Control of noxious weeds

KSA 2-1415 et seq: Seed (1925); Ensure seeds are tested and labeled accurately

KSA 2-1901 et seq: Conservation Districts Law (1937); Conservation of soil and water, prevention of soil erosion, flood control, preservation of wildlife, protect public lands

KSA 2-1915 et seq: Conservation Measures

KSA 2-2112 et seq: Plant Pest Act (1965); Licensing and inspection of plant dealers, certification of Kansas commodities, plant pests and diseases, and quarantine authority

KSA 2-2201 et seq: Agricultural Chemical Act (1947)

KSA 2-2438a et seq: Pesticide Law (1976)

KSA 2-2712 et seq: Barberry Eradication Act (1951); Black stem rust and common barberry nuisances

KSA 2-2801 et seq: Soil Amendment Act (1975)

KSA 2-2901 et seq: Agriculture Liming Materials Act (1976)

KSA 2-3301 et seq: Chemigation Safety Law (1985)

KSA 2-3801 et seq: Farmers' Market (2013); Farmers' market definition, registration, liability protection

KSA 12-1616b: Flood Control Works, Floodplain Zoning

KSA 24-105 et seq: Levees

KSA 24-656 et seq: Drainage Districts

KSA 24-1201 et seq: Watershed Districts

KSA 34-101 et seq: Public Warehouses (1907); Supervision and regulation of all public warehouses storing grain

KSA 36-501 et seq: Lodging (1975); Licensing and inspection of lodging facilities ensuring minimum standards for safe and sanitary operation

KSA 42-303 et seq: Water Appropriation

KSA 42-701 et seq: Irrigation Districts

KSA 47-104 et al: Stock running at large, strays, marks and brands, protection of domestic animals, registration of veterinarians, public livestock markets, deliveries in motor vehicle, disposal of dead animals, garbage restrictions, feedlots, pet animals, aquaculture, domesticated deer

KSA 50-901 et seq: Food & Advertising Sales Practices (1984); Inspection, product and price representation

KSA 55-422 et seq: Petroleum Products Inspection Law (1935); Inspection of fuel dispensers

KSA 62 et seq: Alternative Crop Research Act

KSA 65-6a18 et seq: Meat and Poultry Inspection Act (1969); ante mortem and postmortem inspections, regulatory oversight of meat and poultry product processing, individual slaughter allowance

KSA 65-643 et seq: Food (1927); Licensing and inspecting food establishments and food processing plants

KSA 65-771 et seq: Dairy Law; Licensing, inspection, and regulation of dairies and milk

KSA 68-2201 et seq: Junkyards and Salvage Control

KSA 74-5-104: Transfer from KDHE to KDA (2008)

KSA 74-5-112 et seq: ERO #40 (2011); Establishing agriculture marketing and promotions within KDA

KANSAS DEPARTMENT OF AGRICULTURE

KSA 74-50, 156 et seq: Agriculture Products (1996); Product development, value added center, trademark registration, contract fulfillment

KSA 74-501 et al: Division of Water Resources

KSA 74-504: Annual reports; publications; cooperation with Kansas state university and experiment stations. The Secretary of Agriculture shall publish an annual report, embracing a general view of the condition of agriculture throughout the state, accompanied by such essays, statements, statistics, diagrams, illustrations and recommendations as may be interesting and useful. Each legislator shall receive a copy of the annual report. In addition, the Secretary of Agriculture may gather and prepare in the form of reports, pamphlets or press notices, such other information as may be of value in promoting the agricultural industry of the state or calculated to encourage immigration. The material may be printed and bound by the state in such editions as, in the judgment of the secretary of agriculture, may be necessary, if sufficient funds are available to the Secretary of Agriculture for that purpose. There shall be close cooperation between the Kansas Department of Agriculture and Kansas State University, and the staff of Kansas State University and experiment stations, on approval of the president of Kansas State University, shall render such services as they may be called upon to render in promoting the work of the Kansas Department of Agriculture.

KSA 74-504a, 504b: Statistical Service

KSA 74-509 et seq: Irrigation Plants

KSA 74-569: Organization of the department of agriculture. (a) The Secretary of Agriculture may organize the Department of Agriculture in the manner the Secretary deems most efficient, so long as the same is not in conflict with the provisions of this act or with the provisions of law, and the secretary may establish policies governing the transaction of business of the department and the administration of each of the divisions within the department.

KSA 74-576: Powers & duties of the Secretary of Agriculture. In addition to the specific powers and duties conferred upon the Secretary of Agriculture by the laws of this state, the Secretary is hereby authorized to: (a) Make and enter into contracts and agreements necessary or incidental to the execution of the laws relating to the Department of Agriculture; and (b) foster and promote the development and economic welfare of the agricultural industry of the state.

KSA 74-581: Transfer from KDHE to KDA (2004)

KSA 74-2610 et seq: Kansas Water Authority & Kansas Water Office

KSA 79-201g: Water Storage

KSA 82a-301 et seq: Stream Obstruction

KSA 82a-325 et seq: Environmental Coordination

KSA 82a-405 et seq: Water Storage

KSA 82a-518 et seq: River Compacts

KSA 82a-601 et seq: Rural Water

KSA 82a701 et seq: Water Appropriation

KSA 82a-761 et seq: Water Banking

KSA 82a-954: Water Protection

KSA 82a-1020 et seq: Groundwater Management Districts

KSA 82a-1301 et seq: Water Plan Storage

KSA 82a-1330 et seq: Water Assurance

KSA 82a-1501 et seq: Water Transfer

KSA 82a-1601 et seq: Small Lakes

KSA 82a-1801 et seq: Water Litigation

KANSAS DEPARTMENT OF AGRICULTURE

KSA 82a-1901 et seq: Water Administration

KSA 83-143 et seq: Liquefied Petroleum Gas (1952); inspection of weighing and measuring devices, sale tickets

KSA 83-201 et seq: Weights and Measures Law (1947); metrology lab and services, monitoring and testing of scales, packages, and scanners

KSA 83-301 et seq: Device Inspection (1985); annual testing of commercial weighing devices by licensed service companies

Full-Time, Benefits Eligible Position Data (FYE23 Actuals, as of 6/30/2023)

PROGRAM	EMPLOYEES
Animal Health	21.76
Conservation	10.00
Dairy & Feed Safety	17.23
Food Safety & Lodging	64.09
Grain Warehouse	5.14
Laboratory	14.20
Marketing	9.95
Meat & Poultry	41.20
Pesticide & Fertilizer	20.07
Plant Protection	14.01
Water Appropriations	48.25
Water Management	16.30
Water Structures	19.50
Weights & Measures	16.10
Administration	<u>38.00</u>
TOTAL	355.00

Expenditure Justification by Object Codes—KDA TOTAL

Object Code 100: Salaries and Wages

When fully staffed and funded, the Kansas Department of Agriculture has 355. Shrinkage for FY24 Pay Plan of 85,977 is included.

FY 2024 Adjusted: \$28,827,919

FY 2025: \$28,732,951

KANSAS DEPARTMENT OF AGRICULTURE

Object Code 200: Contractual Services

Fees for Professional Services are more than half of this expense, with expenses to architects and engineers for State Water Plan projects and Animal Health livestock market payments being the larger expenses. Rent for the KDA Manhattan headquarters and five (5) field office locations is the next largest expense. Travel and communication expenses are significant, with home-based employees traveling daily to conduct inspections. Additional information on FY24 enhancement requests by object code can be found in the individual program budgets.

FY 2024 Adjusted: \$19,116,738

FY 2024 Supplemental: \$19,166,738 (+\$50,000)

FY 2025: \$18,514,901

FY 2025 Enhancement: \$18,889,901 (+\$375,000)

Object Code 300: Commodities

Gasoline for state vehicles for daily inspection travel is about two-thirds of this expense. The remainder is mostly scientific and professional supplies, specifically for the Laboratory program.

FY 2024 Adjusted: \$928,613

FY 2024 Supplemental: \$1,078,613 (+\$150,000)

FY 2025: \$902,721

FY 2025 Enhancement: \$1,052,721 (+\$150,000)

Object Code 400: Capital Outlay

Keeping the vehicle fleet safe and reliable and payments on master leases for equipment are the main drivers of this expense.

FY 2024 Adjusted: \$1,556,517

FY 2025: \$1,251,129

Object Code 800: Aid to Locals

This category is State Aid to Conservation Districts. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2024 Adjusted: \$2,502,706

FY 2025: \$3,502,706

Object Code 900: Other Assistance

Included in this category are Water Resource (WR) and Non-Point Source (NPS) cost-share payments to landowners. Expenditures are directly related to the amount of State Water Plan funds allocated to the agency. Specialty Crop Block Grant Program (SCBGP) payments to non-state entities are captured here. KARB payments are consistent both years.

FY 2024 Adjusted: \$13,692,496

FY 2025: \$15,770,236

Object Code 920: Non-Expense Items

These are made up of grant payments that are required to be posted to these account codes.

FY 2024 Adjusted: \$482,978

FY 2025: \$240,391

Expenditure Justification by Object Codes—Animal Health

Object Code 100: Salaries and Wages

When fully staffed, the Animal Health program has 21.76 benefits-eligible employees

FY 2024 Adjusted: \$1,983,390

FY 2025: \$1,975,561

Object Code 200: Contractual Services

Livestock market, veterinarian fees, and back tagging payments make up nearly half of these expenses. In this instance, money is received from sales of livestock and paid back out. \$175,000 for feral swine control is also included here, along with payments to the Attorney General's (AG) office for two livestock brand investigators. FY24 Adjusted Enhancements for 50,000.00 for additional funds for the Livestock Investigators. FY25 Enhancements for \$25,000 for additional funds for the USDA Feral Swine Removal Program; \$200,000 for fund to continue preparing and planning for the Emergency Management Program for the threat of any animal disease outbreaks. \$50,000 for additional funds for the Livestock Investigators. \$50,000 for the Animal Facilities Investigation Program for emergency shelters for seized animals. A new SGF budget unit was created for this AFI emergency shelter funds with a carry forward authority with reappropriation cap of 150,000

FY 2024 Adjusted: \$1,386,788

FY 2024 Enhancement: \$1,436,788 (\$50,000)

FY 2025: \$1,444,863

FY 2025 Enhancement: \$1,759,863 (+\$275,000)

Object Code 300: Commodities

Gasoline related to travel for employees comprises the majority of this expense category. Professional and Scientific Supplies for grant-funded courses is included in this category, as well as the purchase of RFID wands/readers as part of a federal cost-share program.

FY 2024 Adjusted: \$102,376

FY 2025: \$80,884

Object Code 400: Capital Outlay

One (1) car is being purchased in Adj. FY24 and one (1) car is being purchased in FY25. Funds are also budgeted in this object code for enhancement to the USAHerds database/computer system.

FY 2024 Adjusted: \$92,900

FY 2025: \$137,900

Object Code 900: Other Assistance

In Adj. FY24, these funds will be utilized as part of a federal grant and sub-granted to other state agencies in cooperation of the mission.

FY 2024 Adjusted: \$500

FY 2025: \$0

Objectives—Animal Health

- Support division responsibilities, including disease investigation and response and maintain interaction with regulated industries and stakeholders
- Enhance internal communication and professional development

Expenditure Justification by Object Codes—Conservation

Object Code 100: Salaries and Wages

When fully staffed, the Conservation program has ten (10) benefits-eligible employees.

FY 2024 Adjusted: \$918,662

FY 2025: \$915,644

Object Code 200: Contractual Services

The majority of expenditures in this category are made up of Non-Point Source (NPS) Conservation Technicians and architect and engineering fees (Fees-Professional Services) related to Streambank projects. The amount of money expended here is directly related to the amount of State Water Plan funds allocated to the agency. The remainder of contractual services is in rent, travel expenditures, and communications for the staff.

FY 2024 Adjusted: \$3,796,850

FY 2025: \$4,224,424

Object Code 300: Commodities

Gasoline for vehicles is the overwhelming majority of this expense. Personnel travel to view projects, as well as meetings with the public and Conservation Districts, is also included here.

FY 2024 Adjusted: \$9,745

FY 2025: \$8,245

Object Code 400: Capital Outlay

Expenses here are for computer-related equipment for staff. 1 truck being purchased FY24 Adjusted.

FY 2024 Adjusted: \$50,605

FY 2025: \$605

Object Code 800: Aid to Locals

This category is State Aid to Conservation Districts. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2024 Adjusted: \$2,502,706

FY 2025: \$3,502,706

Object Code 900: Other Assistance

Included in this category are Water Resource (WR) and Non-Point Source (NPS) cost-share payments to landowners. Expenditures here are directly related to the amount of State Water Plan funds allocated to the agency.

FY 2024 Adjusted: \$12,629,445

FY 2025: \$14,871,187

Object Code 920: Non-Expense Items

These are payments that are required to be posted to these account codes.

FY 2024 Adjusted: \$96,437

Objectives—Conservation

- Provide support for conservation districts
- Increase the efficiency and effectiveness of State Water Plan program implementation / administration
- Implement the State Water Plan and 50-Year Water Vision by addressing priority resource concerns through increased local technical assistance and targeted conservation practices with special initiatives and partnerships / cooperative grants / agreements
- Promote and implement water conservation programs
- Provide support for watershed districts – directors / contracting officers/managers, and landowners
- Coordinate, promote, and implement riparian and wetland protection programs
- Increase efficiencies and compliance in the Mined Land Reclamation and Ag Lime programs
- Promote DOC initiatives and events that will advocate for agriculture and conservation
- Address efficiency / cost effectiveness of staff / office functions

Expenditure Justification by Object Codes—Dairy & Feed Safety

Object Code 100: Salaries and Wages

Currently, the Dairy & Feed Safety program has 17.23 benefits-eligible employees.

FY 2024 Adjusted: \$1,324,980

FY 2025: \$1,322,551

Object Code 200: Contractual Services

KANSAS DEPARTMENT OF AGRICULTURE

Expenses are spread out among several categories within Contractual Services. Travel & Subsistence, Repairing & Servicing, Fees Other & Professional Services, Rents, and Communication comprise the largest portion of expenditures.

FY 2024 Adjusted: \$336,945

FY 2025: \$339,087

Object Code 300: Commodities

Gasoline comprises the majority of expenditures from ten (10) field-based employees.

FY 2024 Adjusted: \$65,450

FY 2025: \$65,450

Object Code 400: Capital Outlay

There is two(2) cars in both Adjusted FY24 and FY 25 , with the remainder dedicated towards microcomputer support equipment.

FY 2024 Adjusted: \$106,000

FY 2025: \$108,000

Objectives—Dairy & Feed Safety

- Provide a fair-minded regulatory environment for the Kansas dairy and commercial feed industry which results in safe, clean, unadulterated milk, dairy, and commercial feed products for both human and animal consumers
- Achieve and maintain compliance with FDA guidelines and National standards
- Gain program efficiencies by continuing to automate and streamline inspection, sampling, and record keeping processes
- Encourage professional development of dairy and feed staff
- Improve Internal Communications
- Seek industry education and outreach opportunities with Kansas dairy and feed stakeholders
- Collaborate with Ag Marketing on Kansas Dairy recruitment efforts and Feed industry growth development

Expenditure Justification by Object Codes—Food Safety & Lodging

Object Code 100: Salaries and Wages

When fully staffed, the Food Safety & Lodging program has 64.09 benefits-eligible employees.

FY 2024 Adjusted: \$4,366,059

FY 2025: \$4,357,338

Object Code 200: Contractual Services

Expenditures are spread out amongst Repairing & Servicing, Travel & Subsistence, Communication, and Rents. 48 of the program's 64 employees are field-based inspectors that are travelling daily to conduct restaurant and lodging inspections.

FY 2024 Adjusted: \$551,469

FY 2025: \$554,219

Object Code 300: Commodities

The majority of expenditures in this category are related to gasoline. 48 home-based inspectors are traveling daily to conduct food safety and lodging inspections. Additional expenses are related to Professional & Scientific Supplies and Other Supplies, Materials, Parts for the inspectors and professional office staff.

FY 2024 Adjusted: \$122,601

FY 2025: \$118,601

Object Code 400: Capital Outlay

The majority of this expense is for vehicle purchases/replacements. There are six (6) planned purchases in both Adj. FY24 and FY25. The remainder of expense in this category is for computer-related equipment.

FY 2024 Adjusted: \$168,236

FY 2025: \$156,000

Object Code 920: Non-Expense Items

Enhanced Produce Safety (EPS) payments to Kansas State University that are required to be posted to these account codes.

FY 2024 Adjusted: \$129,456

FY 2025: \$129,456

Objectives—Food Safety & Lodging

- Provide uniform, effective, and efficient food safety inspections in order to protect public health and maintain the public’s confidence in Kansas establishments
- Professional development of Food Safety & Lodging program staff
- Maintain outreach to customers through training and educational meetings

Expenditure Justification by Object Codes—Grain Warehouse

Object Code 100: Salaries and Wages

When fully staffed, the Grain Warehouse program has 5.14 benefits-eligible employees.

FY 2024 Adjusted: \$389,289

FY 2025: \$388,677

Object Code 200: Contractual Services

KANSAS DEPARTMENT OF AGRICULTURE

Travel & Subsistence is the largest expenditure in this category, with most employees being home-based inspectors that travel daily for inspections.

FY 2024 Adjusted: \$106,541

FY 2025: \$107,468

Object Code 300: Commodities

Gasoline for the home-based inspectors comprises the majority of this expense. Inspectors are traveling daily for inspections.

FY 2024 Adjusted: \$17,150

FY 2025: \$17,150

Object Code 400: Capital Outlay

Expenses related to computer support equipment, as well as vehicle-related purchases. Two (2) vehicles are scheduled to be replaced/purchased in FY24 Adjusted.

FY 2024 Adjusted: \$63,000

FY 2025: \$3,000

Objectives—Grain Warehouse

- Ensure public warehouses maintain accurate records and the condition of stored grain in order to protect depositors of grain in warehouses from losses due to fraud and inventory mismanagement
- Gain program efficiencies
- Professional development of staff
- Improve internal communication

Expenditure Justification by Object Codes—Laboratory

Object Code 100: Salaries and Wages

When fully staffed, the Laboratory program has 14.20 benefits-eligible employees.

FY 2024 Adjusted: \$1,026,549

FY 2025: \$1,024,013

Object Code 200: Contractual Services

The first rent payment on the new lab facility in Manhattan was made during FY22, which remains steady during Adj. FY24 and FY25. The remainder of the expenditures are due to maintenance agreements on lab equipment. This expense is incurred annually to ensure lab equipment is serviced by experts, as well as replaced without additional cost if unable to be fixed.

FY 2024 Adjusted: \$699,262

FY 2025: \$699,017

Object Code 300: Commodities

Purchases of Chemicals and Other Professional, Scientific Supplies & Materials are the predominant expenditure under commodities. Due to the rising costs, a supplemental (Adj. FY24) and enhancement (FY25) have been submitted.

FY 2024 Adjusted: \$55,395

FY 2024 Enhancement: \$205,395 (+\$150,000)

FY 2025: \$68,481

FY 2024 Enhancement: \$218,481 (+\$150,000)

Object Code 400: Capital Outlay

Master lease payments are a large portion of this category, as are one-time capital outlay costs to purchase items covered with federal grant funding.

FY 2024 Adjusted: \$86,990

FY 2025: \$86,990

Objectives—Laboratory

- Protect consumer and animal health through multiple chemical and microbiological analyses of various food products sold in Kansas
- Evaluate ongoing technical competency of analysts through completion of proficiency testing
- Professional development of laboratory staff
- Improve internal communications
- Provide increased testing capabilities to the Metrology lab
- Manage the budget
- Maintain ISO 17025:2017 Accreditation and NIST Recognition
- Assess service to the customer
- Maintain staffing to fulfill Laboratory program needs
- Fulfill FDA Laboratory Flexible Funding Model deliverables on time
- Increase outreach and engagement with KDAL stakeholders

Expenditure Justification by Object Codes—Marketing

Object Code 100: Salaries and Wages

When fully staffed, the Marketing program has 9.95 benefits-eligible employees.

FY 2024 Adjusted: \$1,044,722

FY 2025: \$1,041,159

Object Code 200: Contractual Services

Numerous partnerships with K-State comprise over half of these expenditures. Rent for headquarters, as well as booths at trade shows and travel for program staff to attend meetings throughout the state, make up the remainder.

FY 2024 Adjusted: \$1,404,026

FY 2025: \$1,384,830

Object Code 300: Commodities

Purchases of product for sale on the *From the Land of Kansas* website comprise the majority of expenditures in this category.

FY 2024 Adjusted: \$65,635

FY 2025: \$65,635

Object Code 400: Capital Outlay

Computer-related items make up the entirety of this budgeted category.

FY 2024 Adjusted: \$4,900

FY 2025: \$4,900

Object Code 900: Other Assistance

Specialty Crop Block Grant Program (SCBGP) payments and National Organic Cost-Share Certification Program (NOCCSP) reimbursement payments.

FY 2024 Adjusted: \$163,502

FY 2025: \$0

Object Code 920: Non-Expense Items

Specialty Crop Block Grant Program (SCBGP) payments to Kansas State University that are required to be posted to these account codes.

FY 2024 Adjusted: \$150,131

FY 2025: \$3,651

Objectives—Marketing

- Serve all Kansans through innovative programming and delivering solutions designed to create an environment that facilitates growth and expansion in agriculture while increasing pride in and awareness of the state’s largest industry - agriculture
- Increase the awareness of making Kansas a potential state for the relocation or expansion of agriculture businesses
- Establish a market development strategy and create initiatives to assist in promotion and development of dairy processing in Kansas

- Work with peer agencies and industry partners to develop work-based learning opportunities, as well as classroom learning activities centered around in-demand careers in agriculture
- Increase and enhance export opportunities for Kansas farmers, ranchers, and agribusinesses
- Complete a multi-channel From the Land of Kansas digital campaign for customers
- Continued support of programs and divisions as they fulfill their regulatory / outreach responsibilities

Expenditure Justification by Object Codes—Meat & Poultry

Object Code 100: Salaries and Wages

When fully staffed, the Meat & Poultry program has 41.2 benefits-eligible employees.

FY 2024 Adjusted: \$3,027,752

FY 2025: \$3,019,622

Object Code 200: Contractual Services

The expenditures here are distributed amongst Fees Professional Services, Repairing & Servicing, Rent, Travel & Subsistence, and Communication. 32 of the program's employees are home-based inspectors, supervisors, and compliance officers. The inspectors are traveling daily to plants to supervise slaughter and packaging, with the supervisors and compliance officers traveling a couple times per week, on average.

FY 2024 Adjusted: \$238,879

FY 2025: \$267,371

Object Code 300: Commodities

Gasoline for the 36 home-based employees is the largest expense here. Professional & Scientific Supplies purchased for the Laboratory for testing of meat samples makes up the remaining expenses.

FY 2024 Adjusted: \$171,646

FY 2025: \$173,846

Object Code 400: Capital Outlay

Six (6) vehicles are budgeted to be replaced in Adj. FY24, while six (6) are budgeted to be replaced in FY25. The remaining expenses are for microcomputer systems and support equipment.

FY 2024 Adjusted: \$277,022

FY 2025: \$225,645

Objectives—Meat & Poultry

- Facilitate growth education to new and existing businesses
- Provide a fair and friendly regulatory environment to the Kansas meat and poultry inspection industry to ensure our “equal to” status with FSIS
- Ensure that required sampling is done during the calendar year

- Prioritize ensuring that the program has well-trained staff who operate efficiently
- Ensure the program operates an inspection program at least “equal to” the Federal Food Safety and Inspection Service (FSIS)
- Schedule visits with the industry for program manager and area supervisors
- Complete position descriptions for 100% of program employees

Expenditure Justification by Object Codes—Pesticide & Fertilizer

Object Code 100: Salaries and Wages

When fully staffed, the Pesticide & Fertilizer program has 20.07 benefits-eligible employees.

FY 2024 Adjusted: \$1,584,349

FY 2025: \$1,579,886

Object Code 200: Contractual Services

Software maintenance agreements, much of it for the on-line licensing and payment provider, make up a large portion of this category. Rent, travel, and communication costs for the mostly home-based staff are the other large expenditures.

FY 2024 Adjusted: \$214,287

FY 2025: \$215,045

Object Code 300: Commodities

Gasoline for inspectors’ travel makes up the overwhelming majority of this expense category.

FY 2024 Adjusted: \$40,650

FY 2025: \$39,750

Object Code 400: Capital Outlay

One vehicle is budgeted to be purchased in each of FY24 and FY25.

FY 2024 Adjusted: \$55,700

FY 2025: \$55,500

Object Code 920: Non-Expense Items

PPG Grant payments that are required to be posted to these account codes.

FY 2024 Adjusted: \$106,955

FY 2025: \$107,284

Objectives—Pesticide & Fertilizer

- Efficiently apply state resources to provide an equitable and balanced regulatory environment
- Maintain Kansas primacy under the Federal Insecticide, Fungicide and Rodenticide Act to facilitate Kansas agriculture and restrict federal enforcement for noncompliance by Kansas pesticide business.

- Gain program efficiencies by continuing to develop and streamline the Agriculture Information Management System (AIMS) to provide online opportunities for licensure and product registration
- Provide quality and timely opportunities for staff development to ensure public servants of the highest quality
- Establish and maintain clear and open communications

Expenditure Justification by Object Codes—Plant Protection & Seed

Object Code 100: Salaries and Wages

When fully staffed, the Plant Protection program has 14.01 benefits-eligible employees.

FY 2024 Adjusted: \$1,209,340

FY 2025: \$1,205,316

Object Code 200: Contractual Services

Rents, Travel & Subsistence, Fees Other & Professional Services, and Communication make up the overwhelming majority of these expenditures. Most employees are located in Manhattan and Topeka, but also travel a couple of times per week to conduct inspections. Lab testing of samples is the majority of the Fees Other Services expense, while temporary staffing to conduct surveys, which is grant funded, makes up the majority of Fees Professional Services.

FY 2024 Adjusted: \$255,477

FY 2025: \$246,778

Object Code 300: Commodities

Gas for inspection and survey travel is the largest expense in this category. Bug traps make up the remainder of expenses.

FY 2024 Adjusted: \$54,750

FY 2025: \$50,750

Object Code 400: Capital Outlay

Nominal computer-related equipment is budgeted in both fiscal years, as well as two (2) trucks in FY24 and one (1) truck in FY25.

FY 2024 Adjusted: \$82,499

FY 2025: \$42,499

Objectives—Plant Protection & Seed

- Provide and system to safeguard Kansas' native and cultivated resources by excluding and/or early detection of high-profile exotic pests of regulatory significance which will also allow the continued export of Kansas-produced plants and plant products
- Provide export commodity assurance for Kansas-produced commodities so that the pest freedom requirements by other states and foreign countries are maintained to allow expeditious movement of those commodities in foreign and domestic trade
- Manage, control, or eradicate select pests of regulatory significance that are established in the state and provide technical expertise to program cooperators involved in pest control
- Ensure that seed offered for sale meets label guarantees and contains no noxious weeds or restricted weed seed exceeding allowed quantities

- Enabling Kansas to take advantage of the new alternative crop in Kansas
- Professional development and internal training of program staff

Expenditure Justification by Object Codes—Water Appropriations

Object Code 100: Salaries and Wages

Currently, the Water Appropriations program has 48.25 benefits-eligible employees. This staff operates out of Manhattan, as well as 5 field offices located around the state.

FY 2024 Adjusted: \$3,868,200

FY 2025: \$3,854,602

Object Code 200: Contractual Services

Over half the expenditures here are related to Rents and Communication. The program has five (5) field offices, as well as staff at the Manhattan headquarters. Additional expenditures here include Repairing & Servicing related to building ground repair and service at each location, as well as software maintenance expenditures incurred by the staff. Additional contracts with Kansas Geological Survey (KGS) and United States Geological Survey (USGS) are also included here.

FY 2024 Adjusted: \$830,448

FY 2025: \$794,918

Object Code 300: Commodities

Gasoline for travel from the field offices to conduct local inspections is the largest expenditure in this category.

FY 2024 Adjusted: \$30,943

FY 2025: \$30,943

Object Code 400: Capital Outlay

One vehicle is scheduled for replacement in the Adjusted FY24 budget and FY25 budget. The remainder of expenditures are for microcomputer systems and support equipment in both years and nominal computer system enhancement purchases.

FY 2024 Adjusted: \$114,000

FY 2025: \$114,000

Objectives—Water Appropriations

- Process applications to appropriate water and changes to existing water rights in Kansas
- Ensure files have flexibility during development and the Certificate of Appropriation is issued in a timely manner
- Ensure water rights and the resources are protected
- Ensure water use reporting is accurate, timely, and efficient
- Increase water use compliance
- Conduct field work, public outreach, and transparent rule development

Expenditure Justification by Object Codes—Water Management

Object Code 100: Salaries and Wages

The Water Management program has 16.3 benefits-eligible employees

FY 2024 Adjusted: \$1,729,198

FY 2025: \$1,729,764

Object Code 200: Contractual Services

Payments to engineering services and Gage monitoring contracts, as well as Interstate River Compact dues and the Western States Water Council dues, dominate this expense category. Engineering contracts fluctuate with State Water Plan monies that are appropriated to our agency.

FY 2024 Adjusted: \$870,370

FY 2025: \$507,047

Object Code 300: Commodities

Gasoline for travel from the field offices to projects in the field is the largest expense here.

FY 2024 Adjusted: \$6,371

FY 2025: \$1,800

Object Code 400: Capital Outlay

1 truck being purchased for FY25. The rest of the expenses in this category are related to telemetry-related equipment and microcomputer-support equipment.

FY 2024 Adjusted: \$18,000

FY 2025: \$61,000

Objectives—Water Management

- Continue to develop and retain excellent employees
- Increase program operational resilience
- Protect Kansas' interests through administration and enforcement of the Republican River Compact
- Protect Kansas' interest through administration and enforcement of the Arkansas River Compact
- Protect senior groundwater rights from impairment
- Ensure water right information is accurate, up to date, and easily accessible
- Continue to encourage the development and use of sound science to inform water management decisions

Expenditure Justification by Object Codes—Water Structures

Object Code 100: Salaries and Wages

Water Structures program when fully funded and staffed has 19.5.

FY 2024 Adjusted: \$1,915,338

FY 2025: \$1,905,539

Object Code 200: Contractual Services

Payments to architects and engineers dominate this expenditure category. 100% of these payments are federally funded.

FY 2024 Adjusted: \$3,767,920

FY 2025: \$5,701,703

Object Code 300: Commodities

Gasoline for travel is the largest expenditure.

FY 2024 Adjusted: \$9,281

FY 2025: \$7,051

Object Code 400: Capital Outlay

Only minor expenditures are expected in this category for office equipment (cameras, GPS, etc.) and microcomputer support equipment. One (1) vehicle purchases are included in the FY 2024 Adj.

FY 2024 Adjusted: \$65,500

FY 2025: \$6,000

Objectives—Water Structures

- Regulate dams, stream modification, levees and floodplain fills for the protection of life, property, and public safety
- Enhance internal and external communications and coordination
- Recruit and retain staff and support professional development
- Assist outside agencies, sponsors, and the public with dam safety issues
- Increase public awareness of floodplain management, stream obstructions and channel changes
- Ensure effective engagement with stakeholders related to floodplain management
- Provide fair, quality flood hazard information which results in safe and productive development within the state of Kansas
- Ensure effective community engagement and risk communication

Expenditure Justification by Object Codes—Weights & Measures

Object Code 100: Salaries and Wages

When fully staffed, the Weights & Measures program has 16.1 benefits-eligible employees.

FY 2024 Adjusted: \$1,095,880

FY 2025: \$1,093,683

Object Code 200: Contractual Services

Fuel pump inspection contracts comprise half of these expenditures. The remainder is spread out amongst Travel & Subsistence for daily travel of inspectors, Repairing & Servicing for vehicle repair and maintenance, as well as Fees – Other Services (laboratory fees for fuel samples), Rents, and Communication.

FY 2024 Adjusted: \$497,832
FY 2025: \$496,055

Object Code 300: Commodities

Gasoline for inspectors' travel is the largest expenditure in this category.

FY 2024 Adjusted: \$117,770
FY 2025: \$115,285

Object Code 400: Capital Outlay

Professional & Scientific Equipment purchases (test weights, provers, test measures, etc.) are budgeted at \$15,000 in FY24 and \$15,000 in FY25. Grain moisture meters are also included across both years. There is also a ½ ton and a ¾ ton truck in the FY25 budget. All remaining expenses are for the purchase of unique microcomputer systems and related support.

FY 2024 Adjusted: \$26,600
FY 2024: \$175,100

Objectives—Weights & Measures

- Utilize available resources efficiently
- Improve compliance education
- Improve program coverage
- Communicate compliance issues with agency leadership

Expenditure Justification by Object Codes—Administration

Object Code 100: Salaries and Wages

As part of the Adj. FY24 / FY25 budget submission, the Administration program has 38 benefits-eligible employees.

FY 2024 Adjusted: \$3,335,336
FY 2025: \$3,319,596

Object Code 200: Contractual Services

Rents, contractual expenses to Kansas State University (KSU) for providing network, cloud, and help-desk support, Communications, Repairing & Servicing, and Travel & Subsistence make up a large portion of the remaining expenditures. FY24 has the Local Food Purchase grant for 2,565,092 that is not in FY25. A 50,000 Enhancement for FY25 is requested for KDA Agency Wide Litigation. A new SGF Fund was created for this purpose with carry forward authority and reappropriation up to 150,000.

FY 2024 Adjusted: \$4,159,644
FY 2025: \$1,542,076
FY 2025 Enhancement: \$1,592,076 (+\$50,000)

Object Code 300: Commodities

Office supplies and toner cartridges for field staff are the largest expense in this category, as Administration purchases all office supplies for the entire agency. Gasoline for Administrative travel is the next largest expense.

FY 2024 Adjusted: \$58,850

FY 2025: \$58,850

Object Code 400: Capital Outlay

Conversion money for all programs is kept in Administration and spent here on all agency vehicles (\$40K per year). There is two (2) trucks for replacement for FY24 and one (1) vehicles budgeted for replacement for Administration for FY25.

FY 2024 Adjusted: \$344,560

FY 2025: \$72,800

Object Code 900: Other Assistance

This expense each year is the Kansas Agricultural Remediation Board's (KARB) expenses. KARB contracts with KDA to provide fiscal services for the Board and KDA pays suppliers as instructed by KARB

FY 2024 Adjusted: \$899,049

FY 2025: \$899,049

Objectives—Administration

- Enhance communication and educational outreach with state legislators, Congressional delegation, and local policy makers to ensure successful adoption of policies that support Kansas agriculture
- Advocate for agriculture and KDA programs through traditional and other media
- Provide leadership and support to the Kansas Agricultural Growth Strategy project
- Enhance employee engagement and provide professional development
- Maintain the agency website
- Work with both internal and external stakeholders (executive team, division directors, and program managers) and other state agency staff (Division of Budget, Kansas Legislative Research, etc.) to craft, prepare, and review budget submission
- Continue to improve efficiency and effectiveness of Kansas State Fair Board accounting and financial reports
- Provide comprehensive Human Resources services to KDA employees and future KDA employees
- Recruit and retain high-quality candidates and employees
- Maintain strategic partnerships with Department of Administration, Office of Personnel Services
- Maintain a high-level of internal customer satisfaction with KDA Information Technology (IT)
- Assist programs in the modernization of legacy services and continuing to improve existing services
- Improve efficiency and timeliness in processing program legal cases
- Update and improve agency programs, policies, and processes
- Prepare KDA and stakeholders to respond to an emergency or disaster impacting Kansas agriculture

KANSAS DEPARTMENT OF AGRICULTURE

2004 Meat & Poultry Inspection Fee Fund

The Meat & Poultry subprogram operates under a cooperative agreement with the United States Department of Agriculture, Food Safety Inspection Service as an "equal to" meat and poultry inspection program and is eligible to receive matching federal funds for program expense and approved capital expenditures. To receive these matching funds, state funds must be appropriated. USDA will match dollar-for-dollar approved program expenditures. Some expenditures incurred by this subprogram are not eligible for matching funds, such as the inspection of buffalo, rabbits and commercially raised deer and elk which are not considered amenable to the Federal Inspection Act, as well as expenditures incurred which result in overtime being billed to inspected plants. Some compliance officers also conduct inspection activities for the Food Safety and Lodging Inspection subprogram to maximize efficiencies—these activities are not funded with the Meat & Poultry Inspection fund.

	FY23 Actuals	FY24 Adj	FY25
WHS: WHOLESALER 421110	14,979	12,800	12,800
MOT: M&P OVERTIME INSPECTION FEE 420100	245	1,064	1,064
MOP: M&P OVERTIME PROCESSING FEE 420100	1,585	3,566	3,566
MSP: SLAUGHTER & PROCESSING 421110	1,034	775	775
MCF: CUSTOM MEAT FACILITY 421110	899	750	750
IPF: INSPECTED PROCESSING FACILITY 421110	583	250	250
FIP: FEDERALLY INSPECTED PLANT 421110	694	1,425	1,425
AFM: ANIMAL FOOD MANUFACTURER 421110	227	475	475
POW: PUBLIC WAREHOUSEMAN 421110	149	350	350
MMB: MEAT BROKERS/DISTRIBUTORS 421110	35	50	50
ORM: OPEN RECORDS 421110			
SFR: STATE-OWED FACILITY AT REGENT INSTITUTION 421110			
CPF: CUSTOM PROCESSING FACILITY 421110	174	225	225
ISF: INSPECTED SLAUGHTER FACILITY 421110	150	100	100
SSF: SMALL/SEASON SLAUGHTER FACILITY 421110	25		
MSF: SMALL VOLUME SLAUGHTER FACILITY 421110	-	50	50
CLF: CUSTOM SLAUGHTER FACILITY 421110	73	50	50
POE: POULTRY EXEMPTION 421110	50	50	50
CFM: CERT OF FREE SALE-MEAT 421110	121	100	100
MLP: MEAT REG LATE PENALTY 454090	85		
OPERATING TRANSFER IN 766010			
OPERATING TRANSFER OUT 766020	(14,971)	(15,329)	(15,329)
FEDERAL INDIRECT COST TRANSFER IN 773290			
TOTALS	6,137	6,751	6,751

KANSAS DEPARTMENT OF AGRICULTURE

2006 Plant Protection Fee Fund

The Kansas Plant Pest and Agriculture Commodity Certification Act (K.S.A. 2 2112 et seq.) is designed to prevent and/or retard the introduction and spread of plant pests into and within Kansas. This is accomplished through various plant and plant product inspection and pest detection activities. The act provides authority to perform, upon request by any person, inspections of plants and plant products, honeybees, and beekeeping equipment. The act also requires that all live plant dealers operating in Kansas obtain a live plant dealer business license.

	FY23 Actuals	FY24 Adj	FY25
IC: PLANT INTERNATIONAL CERTIFICATE 421110	472,400	423,000	423,000
LPD: LIVE PLANT DEALER 421110	110,990	155,000	155,000
PP: PLANT PROD INSPECTION 420100	92,124	108,000	138,000
DMC: PLANT DOMESTIC CERTIFICATE 421110	5,777	8,000	8,000
BTW: BALE TAGS WEED-FREE FORAGE 421290	2,104	3,000	3,000
BRS: BIOTECH REGULATORY SERVICE 420100	4,763	4,000	4,000
ORE: OPEN RECORDS- ENTOMOLOGY 420400	218	100	100
OPERATING TRANSFER OUT 766020	(105,318)	(126,689)	(132,110)
TOTALS	583,058	574,411	598,990

2007 Livestock Market Brand Inspection Fee Fund

K.S.A. 47-1011a authorizes the public livestock market operator to collect a brand inspection fee, in addition to amounts specified in K.S.A. 47-1011, and amendments thereto, a sum of not more than \$0.40 per head on cattle (currently \$.40/head) from the consignor of cattle sold at a public livestock market, where brand inspection of such cattle is requested, by the public livestock market operator. If a public livestock market operator requests brand inspection at a public livestock market, the public livestock market operator shall contract with the Animal Health Commissioner to perform such brand inspection services.

	FY23 Actuals	FY24 Adj	FY25
PLB: PUB LIVESTOCK MRKT BRAND 420100	84,655	100,000	
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	84,655	100,000	-

KANSAS DEPARTMENT OF AGRICULTURE

2009 Veterinary Inspection Fee Fund

Each public livestock market must have an accredited veterinarian present during every livestock sale. The KDA contracts with the market veterinarian for services, including a visual inspection of the livestock offered for sale, for which the market operator will collect a fee from the consignor. The exact fee is determined by negotiation between the market operator and the market veterinarian but it cannot be less than \$0.07 per head or a minimum per diem of \$40. The market operator remits the fees to the Animal Health Commissioner. The fees are deposited into the fund and the Commissioner then pays the veterinarian for services rendered under the contract. This is a pass-through fund that maintains a minimal carry-forward balance.

	FY23 Actuals	FY24 Adj	FY25
PLV: PUB LIVESTOCK MRKT VETERINARIAN 420100	563,629	470,000	
TOTALS	563,629	470,000	-

2011 Livestock Brand Inspection Fee Fund

Collects various revenues established in the following statutes:

- K.S.A. 47-417: A fee of up to \$55 (currently \$45 for electronic and \$50 for paper) for registering or renewing a brand certificate for a five-year period.
- K.S.A.47-417a: *Country Brand Inspection*. Fees, not to exceed \$.75 per head on cattle (currently \$.50/head), and \$.05 per head on sheep and other livestock (currently \$.05/head), are to be charged and collected when a brand inspection is requested. The minimum charge for inspection will be \$20 plus mileage charges. No inspection charge shall be made or collected at any licensed livestock market where brand inspection is otherwise available.
- K.S.A. 47-422: Fee of \$15 for the transfer of a recorded brand.
- K.S.A. 47-424: Sale and distribution of brand books and supplements to the general public. The latest hardback edition was published in 2008, with five annual supplements.
- K.S.A. 47-429: Funds originating from the sale of stray animals.

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	FY23 Actuals	FY24 Adj	FY25
LBR: LIVESTOCK BRAND RECORD APPL 420400	140,000	140,000	
BCI: BRAND COUNTRY INSPECTIONS 420100	8,479	35,000	
BCM: AH COUNTRY INSP MILEAGE FEE 462110	327	11,000	
STY: STRAY ANIMAL SALES 422400	7,197	8,000	
BRT: BRAND TRANSFERS 420400	2,000	2,000	
STP: AH STOP FEE 420100	250	250	
BRB: BRAND BOOKS 422200	20	20	
BOR: OPEN RECORDS - BRAND 420400			
LBS: LIVESTOCK BRAND SERIAL HERD PERMIT 420400			
DLB: DUPLICATE LICENSE BRANDS 420400			
BDC: AH BRAND DUPLICATE CERTIFICATE 421110			
OPERATING TRANSFER OUT 766020	(35,329)	(35,466)	
TOTALS	122,944	160,804	-

2018 Grain Commodities Commission Services Fund

The KDA has contracted with Wheat, Corn, Sorghum, Sunflower and Soybean Commissions to provide administrative and first purchaser audit services. The KDA will maintain a log of hours worked doing the daily deposits by administrative staff and the commissions will be billed monthly. First purchaser audits, if requested, will be conducted by the Department's auditor and billed to the requesting commission on a per-audit trip cost. The KDA will also bill for costs incurred to conduct Commission elections including outreach and voting. Commodity commissions were part of the KDA until FY 2001. Legislation privatized each commission; however, it gave the Department authority to collect, deposit and provide audit services to the commissions. Continuing a directive that began in FY 2003, we are including an indirect surcharge that is consistent with our negotiated federal indirect rate.

	FY23 Actuals	FY24 Adj	FY25
CCS: CORN COMM SERVICE 420990	9,120	9,604	9,604
SCS: SOYBEAN COMM SERVICE 420990	7,918	9,026	9,026
GCS: GRAIN SORGHUM COMM SERV 420990	6,831	5,691	5,691
WCS: WHEAT COMM SERVICE 420990	5,951	6,024	6,024
FCS: SUNFLOWER COMM SERVICE 420990	927	882	882
OPERATING TRANSFER OUT 766020	(30,747)	(31,227)	(31,227)
TOTALS	-	-	-

KANSAS DEPARTMENT OF AGRICULTURE

2037 Water Structures Fund

Effective July 1, 2002, the Obstructions in Streams Act (K.S.A. 82a-301 thru 305a) was amended to require the collection of fees for permitted projects (levees, floodplain fills, stream obstructions, channel changes, and dams) in the State of Kansas. The law also requires the collection of fees for dam inspections completed by the state in response to a failure of periodic inspection by the owner or a determination that a dam is unsafe. All rates are specified in the statute.

	FY23 Actuals	FY24 Adj	FY25
SOP: STREAM OBST CHANNEL CHANGE-INPROG 421190	33,590	32,000	32,000
FLP: FILLS/LEVY PERMIT-PRECONS 421190	41,287	34,000	34,000
FLI: FILLS/LEVY PERMIT-INPROGRS 421190	10,506	11,000	11,000
DMP: DAM PERMIT MODIF-PRECONST 421190	1,989	3,300	3,300
SOI: STREAM OBST CHANNEL CHANGE-PRECON 421190	2,592	1,500	1,500
ORW: OPEN RECORDS - STRUCTURES 420400	249	500	
WIT: WITNESS FEE 462900			
DCP: 421190	600		
INSPECTIONS: 420100	2,500	1,500	1,500
OPERATING TRANSFER IN 766010			
OPERATING TRANSFER OUT 766020	(11,732)	(11,732)	(11,662)
TOTALS	81,581	72,068	71,638

2043 Water Structures State Highway Fund

Funds from the State Highway Fund have been authorized to assist the Water Structures Program with the processing of permit applications under the Obstruction in Streams Act, K.S.A. 82a-301 through 305a, and the Levee Law, KSA 24-126. Efficient processing is necessary to prevent delays in state highway projects. Starting July 1, 1991, funds were available for two full-time and one intermittent employee, associated costs and contracts. Funds in excess of salary and associated costs were to be used to contract certain functions to allow for more productivity and efficiency. More recently, funding has been limited to covering the salary and wages for one full-time employee and one partial employee.

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	FY23 Actuals	FY24 Adj	FY25
OPERATING TRANSFER IN 766010	128,379	128,379	128,379
OPERATING TRANSFER OUT 766020	(15,405)	(15,405)	(15,405)
TOTALS	112,974	112,974	112,974

2095 Kansas Agricultural Remediation Fund

Senate Bill 501 passed by the 2000 legislature established the Agricultural and Specialty Chemical Remediation Act, an industry supported remediation fund to provide direct financial assistance to property owners faced with the cost associated with soil or groundwater contamination caused by agricultural and specialty chemicals. The law established the Kansas Remediation Board, a gubernatorial-appointed board subject to Senate confirmation. The Board consists of five industry representatives charged to administer the remediation fund and approve remediation projects. HB 2001 passed during the 2019 legislative session amended the annual assessment rates on certain products, including: an assessment of \$30.00 placed on pesticide products registered with the KDA, \$0.00025 per bushel assessment on commercially licensed grain storage facilities, assessment of \$80.00 placed on individuals or businesses with sales over \$2,500 that maintains a Pesticide dealer’s license with the KDA, assessment of \$5.00 placed on individuals or businesses with sales less than \$2,500 that maintain a Pesticide dealer’s license with the KDA, assessment of \$40.00 placed on fertilizer products that are currently registered with the KDA, and assessment of \$100.00 placed on individual or businesses that maintain a Custom Fertilizer Blender License.

	FY23 Actuals	FY24 Adj	FY25
REP: REMEDIATION PEST PRODUCTS 421110	340,140	337,550	337,550
RSG: REMEDIATION STATE GRAIN 421110	146,828	135,357	135,357
RFG: REMEDIATION FEDERAL GRAIN 421110	139,804	105,550	105,550
RFP: REMEDIATION FERT PRODUCTS 421110	336,960	325,480	325,480
RED: REMEDIATION PEST DEALERS 421110	130,615	118,366	118,366
RFB: REMEDIATION FERT BLENDERS 421110	40,300	42,898	42,898
RXG: REMEDIATION PROPERTY SOLD 421110	13,000	7,000	7,000
ORR: OPEN RECORDS - KARB 420400			
REM: REMEDIATION INTEREST 430150		848	848
OPERATING TRANSFER OUT 766020	(9,000)	(9,000)	(9,000)
OPERATING TRANSFER OUT 766020	(50,000)	(50,000)	(50,000)
TOTALS	1,088,647	1,014,049	1,014,049

KANSAS DEPARTMENT OF AGRICULTURE

2105 Dairy Fee Fund

K.S.A. 65-778 sets the license requirements and establishes the annual license cost for persons engaged in milk, cream or dairy businesses such as dairy manufacturing plants, dairy distributors, manufacturers of single service dairy containers, milk transfer and receiving stations, milk tank truck cleaning facilities and milk haulers. All are licenses or permits for physical facilities with the exception of the milk haulers license which is charged to individuals who pick up bulk raw milk and collect representative samples of milk from Kansas dairy producers. K.S.A. 65-781 sets the fees for the statewide system of milk inspection and regulatory services. Most of these fees are determined by volumes of Kansas raw milk produced, milk processed by Kansas milk plants or Grade A packaged milk products and frozen dairy products distributed in Kansas. Two assessed fees are for a lab testing or inspection service performed.

All dairy revenues are deposited in the dairy fee fund established by K.S.A. 65-782.

	FY23 Actuals	FY24 Adj	FY25
DT1: DAIRY GRADE A PRODUCERS 420100	650,417	600,000	650,000
DPA: DAIRY GRADE A PROCESSORS 420100	543,062	500,000	525,000
DT3: DAIRY GRADE A DISTRIBUTORS 420100	27,864	25,000	30,000
DPT: DAIRY FROZEN DESSERT 420100	22,049	25,000	25,000
DDL: DAIRY DISTRIBUTOR LICENSE 421110	15,180	15,000	15,000
DBP: DAIRY MILK HAULER LICENSE 421110	12,692	6,000	6,000
DMT: DAIRY TANK TRUCK INSPECTION 420100	14,798	12,000	12,000
DML: DAIRY MANUFACTURING LICENSE 421110	3,400	3,400	3,400
DRS: DAIRY RECEIVING/XFER STATION 421110	1,000	1,000	1,000
DSL: DAIRY SINGLE SERVICE LAB TEST 420100	45	50	50
DSS: DAIRY SINGLE SERVICE LICENSE 421110	597	600	600
DTC: DAIRY TANK TRUCK CLEANING 421110	497	400	400
DPM: DAIRY MFG GRADE PROCESSORS 420100	333	300	300
DM1: DAIRY MFG GRADE PRODUCER 420100			
DAA: DAIRY AUDIT 420100	201		
CFD: CERT OF FREE SALE-DAIRY 421110	1,766	1,500	1,500
ORD: OPEN RECORDS - DAIRY 420400			
DT4: DAIRY DELINQUENT PENALTY FEES 454090	20		
OPERATING TRANSFER IN 766010		6,500	6,500
OPERATING TRANSFER OUT 766020	(350,932)	(371,813)	(386,269)
TOTALS	942,989	824,937	890,481

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2110 Water Resources Cost Fund for Water Banking

The 2012 Legislature passed, and the Governor signed, many water-related initiatives in Kansas. House Bill 2451 included provisions to address water banking in Kansas. The Water Resources Cost Fund will be utilized for the deposit of receipts from approved chartered bank(s) and allows reimbursement of implementation costs incurred by the KDA. Water Banking Funds deposited in the water resources cost fund for water banking shall pay all costs incurred by the Water Resources program for assistance and services provided pursuant to the Kansas Water Banking Act, including, but not limited to, costs for personnel necessary to provide such assistance and services. Such services include: rules and regulation development, bank charter review and analysis, compliance and enforcement and administrative costs.

	FY23 Actuals	FY24 Adj	FY25
WBK: WATER BANKING 420200	217,332	2,800	10,000
AVG DAILY BAL INTEREST EARNINGS 430150	6,760	-	-
TOTALS	224,092	2,800	10,000

2117 Soil Amendment Fee Fund

The Soil Amendment Act (K.S.A. 2-2801 et seq.) provides for a registration fee of \$100 for each brand of soil amendment.

	FY23 Actuals	FY24 Adj	FY25
SAR: SOIL AMENDMENT REG 421110	77,049	67,000	67,500
OPERATING TRANSFER OUT 766020	(11,880)	(12,107)	(12,197)
TOTALS	65,169	54,893	55,303

2118 Agricultural Liming Materials Fee Fund

Effective October 1, 2013, the Kansas Agricultural Liming Material Act is administered by the Division of Conservation (DOC). The Act was previously administered by the Fertilizer and Pesticide Division of the KDA since the act was enacted in 1976. There have been no changes to the statutes or regulations affecting this program. This program is authorized under *K.S.A. 2-2901 et seq.* The Act requires agricultural lime producers to annually register each production facility (\$25 fee); report tonnages sold (\$0.05 per ton) and allow state personnel to sample stockpiled agricultural lime for sale. The DOC has the samples analyzed and reports the results to the aggregate producer by providing a certificate for display at the sampled site. As authorized by *K.S.A. 2-2901 et seq.*, the

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DOC samples Ag lime from registered producers and has the samples tested by the Kansas State University Soils Testing Lab. The results of the analysis are certified by the KDA by forwarding an analysis certificate to the ag-lime producer.

	FY23 Actuals	FY24 Adj	FY25
ANL: AGRICULTURE LIME NEW SITE 421110	870		
ALR: AGRICULTURAL LIME REG 421110	4,718	2,850	2,850
ALT: AGRILCUTURAL LIME TONNAGE 420100	31,003	34,000	35,000
OPERATING TRANSFER OUT 766020	(7,161)	(6,659)	(6,839)
TOTALS	29,430	30,191	31,011

2165 Weights & Measures Fee Fund

Revenues from licensing– Every year Technical Representative and Service Companies must apply for or renew their licenses. Fees are currently set at \$100 per Technical Representative for training and \$120 per Service Company for licensing effective July 1, 2021. Prior to that, it was \$110.

Revenues from device testing – When a service company is not available to perform annual testing, the KDA can provide the service, or witness the testing. In order to maintain equity in the marketplace, the KDA charges this service the same as a private service company. Currently the rate is set at \$50 per hour plus expenses.

National Type Evaluation Program – Kansas requires all new devices used for weighing and measuring to have a National Type Evaluation Program Certificate of Conformance when placed into service. To assist Kansas manufactures we participate in the program as a field laboratory and are able to perform Type Evaluation Inspections. Currently the rates for this service are set at \$150 per hour plus expenses.

	FY23 Actuals	FY24 Adj	FY25
WRE: W&M INSPECTION FORM SALES 462110	1,145	1,500	1,500
WRC: W&M SERVICE COMPANY LICENSE FEES 421110	21,986	12,200	12,600
WTC: W&M CONTINUING EDUCATION FEES 421110	39,372	32,000	32,000
WMF: W&M INSPECTIONS 420200	22,044	15,000	20,000
WTP: NTEP EVALUATION REIMBURSEMENT 420200	8,813	10,000	10,000
WTE: NTEP TRAVEL REIMBURSEMENT 462110	2,477	1,600	1,600
OWM: OPEN RECORDS - W & M 420400			
CORN COMMISSION \$ 462900			
OPERATING TRANSFER OUT 766020	(14,670)	(13,065)	(14,040)
TOTALS	81,167	59,235	63,660

2168 Water Appropriation Certification Fund

K.S.A. 82a-708a requires each application for a permit to appropriate water, except applications for permits for domestic use, must pay an application fee. Further, the legislature established fees for field inspections and change applications. Temporary permit applications are received mainly from construction companies needing water for a project and oil drillers seeking a temporary water supply for drilling purposes. Generally, there is a direct correlation between the price per barrel of oil and the number of temporary permit applications. As areas of the state close to new appropriation, Kansans with water rights normally apply to modify current permits through the change application process. Field inspection fee receipts are directly related to the number of new applications received excluding applications not approved or for which diversion works are never completed.

The Water Appropriations Act (K.S.A. 82a-732) provides authority to levy a fine of up to \$1000 on water users who file their water use reports after March 1. To encourage timely and accurate reporting of water use, a graduated fine scale assessing a \$250 fine for reports received between March 2 and May 31; and up to the full \$1000 fine and suspension of water use for reports received after June 1 is in place. Regulation K.A.R. 5-14-11, which became effective January 1, 2003, was amended in 2017 to authorized the graduated fine scale.

The Kansas Water Appropriation Act authorizes the following fees to accompany applications for various matters pertaining to permits, water rights, etc. SB 438 essentially doubled the fee for most services commencing July 1, 2002, and ending on June 30, 2005. The 2004 legislative session enacted HB 2622, which extended the fee deadline to June 30, 2010. The 2009 legislative session enacted HB 2050, which did not allow a proposed fee increase but did extend the fee deadline to June 30, 2015. HB 2050 also removed any discount for multiple change applications being filed at the same time for the same water right.

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	FY23 Actuals	FY24 Adj	FY25
FIS: WATER FIELD INSPECTIONS 421290	49,771	58,100	50,000
P-3: WATER CATEGORY 3 PENALTY 454090	19,500	24,600	20,000
CPU: WATER CHANGE IN PLACE OF USE 421290	73,856	75,000	75,000
TMP: WATER TEMPORARY PERMITS 421290	65,256	46,000	65,000
RE2: WATER REGULAR APPS 101-320 FT 421290	36,222	23,100	36,000
A-1: WATER DELINQUENT FEES 454090	93,630	110,000	100,000
CGT: WATER CHG POD >300 FT 421290	34,995	25,000	25,000
A-3: WATER DELINQUENT FEES 454090	69,095	51,000	60,000
REG: WATER REGULAR APPLICATIONS 421290	20,806	22,700	21,000
P-2: WATER CATEGORY 2 PENALTY 454090	586,190	300,000	600,000
EX2: WATER EXT OF TIME TO PERFECT 421290	18,063	22,100	20,000
C-2: WATER CHANGE FOR ANY TWO 421290	16,276	10,000	15,000
TRP: WATER TERM PERMITS <100 FT 421290	23,819	11,900	24,000
WR: WATER RIGHT ENROLLMENT 421110	11,688	4,900	5,000
EX1: WATER EXT OF TIME TO COMPLETE 421290	6,590	10,000	6,600
TPF: WATER TERM PERMIT FLEX ACCOUNT 421290	250,968	50,000	50,000
RE3: WATER REGULAR APPS >320 FT 421290	17,843	4,700	18,000
CGC: WATER CHG GARDEN CITY <300 FT 421290	5,600	50,000	30,000
CSF: WATER CHG STAFFORD <300 FT 421290	300	6,500	300
TR2: WATER TERM PERMITS 101-320 FT 421290	10,240	15,000	10,000
TR3: WATER TERM PERMITS >320 FT 421290	2,814	6,400	3,000
C-3: WATER CHANGE FOR ANY THREE 421290	11,176	15,000	11,000
ORA: OPEN RECORDS - APPROPRIATIONS 420400	2,090	1,100	2,000
CSK: WATER CHG STOCKTON <300 FT 421290	3,400	8,500	3,400
CLT: WATER CHG POD <300 FT 421290	12,692	8,300	12,000
P-1: WATER CATEGORY 1 PENALTY 454090		1,000	1,000
CWU: CHANGE IN USE MADE OF WATER 421290	1,700	3,500	1,700
TRX: WATER TERM PERMIT EXTENSION 421290	995	500	1,000
CTO: WATER CHG TOPEKA <300 FT 421290	500	1,600	500
WRD: WATER RIGHT DIVISION 421290		5,000	5,000
WIT: WITNESS FEES 426211		50	50
ORC: OPEN RECORDS - WATER COMPUTER 420400	20,809	25,300	25,000
RMP: MOD OF PIT PROJ - SAND & GRAVEL 421290	1,390	500	1,400
SALE: SALE OF COMMODITIES 422600			
FEES 462900			
PAPER FILING FEE 454090			
OPERATING TRANSFER IN 766010			
OPERATING TRANSFER OUT 766020	(223,983)	(180,221)	(234,540)
TOTALS	1,244,291	817,129	1,063,410

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2187 Agricultural Seed Fee Fund

The Kansas Seed Law (K.S.A. 2-1415 et seq.) provides that seed wholesalers on and after September 1, 1990, pay a \$250 registration fee, and that seed retailer's pay a registration fee of \$30. Those firms engaging in wholesale and retail seed business pay both fees. This fund pays for sampling of seed for analysis against the guarantees stated in the label.

	FY23 Actuals	FY24 Adj	FY25
SNC: SEED NEW COMBINATION 421110	61,600	62,000	62,000
SNR: SEED NEW RETAILERS 421110	54,444	55,000	55,000
SNW: SEED NEW WHOLESALERS 421110	21,494	20,000	20,000
OPERATING TRANSFER OUT 766020	(24,660)	(24,756)	(24,756)
TOTALS	112,878	112,244	112,244

2194 Chemigation Fee Fund

The Chemigation Safety Law (K.S.A. 2-3301 et seq.) requires all persons who apply pesticides, fertilizers or other chemicals or animal wastes through their irrigation systems to first obtain permits from the KDA. The chemigation equipment operator examination fee is \$25, the chemigation permit fee is \$75 and the well site permit fee is \$15. Chemigation equipment operator examinations are on a five-year renewal cycle. Well site permits and chemigation user permits renew annually.

	FY23 Actuals	FY24 Adj	FY25
WS: CHEMIGATION WELLS 421190	82,581	81,000	81,000
CHP: CHEMIGATION PERMITS 421190	64,743	63,000	63,000
CHE: CHEMIGATION EXAM FEES 420100	4,965	4,500	4,500
OPERATING TRANSFER OUT 766020	(26,865)	(26,834)	(26,834)
TOTALS	125,424	121,666	121,666

2202 Animal Disease Control Fund

This fund was established by K.S.A. 47-1218 a. The animal disease control fee fund receipts veterinary supply sales; and license, permit and registration fees, including:

- Public livestock markets
- Disposal plant operators
- Vehicles used in the transportation of deceased animals and packinghouse refuse
- Disposal plant substation
- Feedlot operations
- Livestock dealers
- Domesticated cervid operations
- Pullorum/Typhoid certified testers
- Public livestock market monthly remittances

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	FY23 Actuals	FY24 Adj	FY25
PLS: PUB LIVESTOCK MRKT STATE FEE 420100	504,964	480,000	480,000
VET: VETERINARY SUPPLY SALES 422900	13,406	20,000	20,000
CF6: CATTLE FEEDLOT 18,000-29,999 HEAD 421110	7,500	44,000	44,000
CF2: CATTLE FEEDLOT 1,000-2,999 HEAD 421110	8,031	20,000	20,000
CF5: CATTLE FEEDLOT 10,000-17,999 HEAD 421110	8,774	40,700	40,700
CF3: CATTLE FEEDLOT 3,000-5,999 HEAD 421110	12,659	36,000	36,000
CF4: CATTLE FEEDLOT 6,000-9,999 HEAD 421110	4,500	25,000	25,000
PTT: PULLORUM/TYPHOID TEST CERT 421110	1,643	2,000	2,000
SG2: SWINE/SHEEP/GOAT 1,000-2,999 421110	14,324	20,000	20,000
CF7: CATTLE FEEDLOT 30,000-49,999 HEAD 421110	9,861	37,950	37,950
DD1: 1-19 ADULT DOMESTICATED DEER 421110	9,405	3,000	3,000
SG5: SWINE/SHEEP/GOAT 10,000-17,999 421110	4,400	5,500	5,500
DD2: 20-49 ADULT DOMESTICATED DEER 421110	2,172	3,000	3,000
SG1: SWINE/SHEEP/GOAT 300-999 421110	6,741	8,550	8,550
PLN: PUB LIVESTOCK MRKT LICENSE 421110	625		
SG3: SWINE/SHEEP/GOAT 3,000-5,999 421110	25,900	40,000	40,000
LSD: LIVESTOCK DEALER LICENSE 421110	10,194	10,000	10,000
CF1: CATTLE FEEDLOT <1,000 HEAD 421110	210,876	4,000	4,000
DD3: >50 ADULT DOMESTICATED DEER 421110	3,841	3,500	3,500
DSP: DISP SUBSTATION/PLACE OF XFER LIC 421110	896	900	900
FLS: AH FLOCK & SELECT 421110	10,194	10,000	10,000
PLR: PUB LIVESTOCK MRKT RENEWAL 421110	13,116	13,500	13,500
OL1: OCCAS LIVESTOCK SALE 1-2 SALES/YR 421110	125	100	100
DPV: DISPOSAL PLANT MOTOR VEHICLE PERM 421110	13,022	13,000	13,000
OL3: OCCAS LIVESTOCK SALE 6-9 SALES/YR 421110	225	150	150
CF8: CATTLE FEEDLOT 50,000-99,999 HEAD 421110	1,800	33,000	33,000
SG4: SWINE/SHEEP/GOAT 6,000-9,999 421110	14,250	19,500	19,500
SG6: SWINE/SHEEP/GOAT 18,000-29,999 421110		3,000	3,000
CF9: CATTLE FEEDLOT >99,999 HEAD 421110	2,000	5,000	5,000
SG8: SWINE/SHEEP/GOAT 50,000-99,999 421110			
SG9: SWINE/SHEEP/GOAT >100,000 421110			
SG7: SWINE/SHEEP/GOAT 30,000-49,999 421110			
DPO: DISPOSAL PLANT OPERATOR LICENSE 421110	1,038	1,000	1,000
OL4: OCCAS LIVESTOCK SALE 10-12 SALES/YR 421110	100		
OL2: OCCAS LIVESTOCK SALE 3-5 SALES/YR 421110	100	100	100
TAG: USDA (840) KS - OCV TAGS 722900			
VEHICLE SALES TO OTHER DEPTS 422600			
OPERATING TRANSFER OUT 766020	(160,659)	161,284	161,284
TOTALS	756,023	1,063,734	1,063,734

2207 Animal Dealers Fee Fund

The fund was authorized under K.S.A. 47-1721 and established in 1988 as a part of the Kansas Pet Animal Act. The Act requires licensing and inspection of all dog and cat breeders who produce, offer or sell three or more litters during the state fiscal year, pounds and shelters, pet shops, research facilities, distributors, out-of-state distributors, boarding facilities, animal rescues and rescue network managers. Each application for issuance or renewal of a license or permit required under K.S.A. 47-1701 et seq., and amendments thereto, shall be accompanied by the fee prescribed by the commissioner. The commissioner shall determine annually the amount necessary to carry out and enforce K.S.A. 47-1701 et seq., and amendments thereto, for the next ensuing fiscal year and shall fix by rules and regulations the license and permit fees for such year at the amount necessary for that purpose, subject to the limitations of this section. The fees in effect immediately prior to the effective date of this act shall continue in effect until different fees are fixed by the commissioner as provided by this subsection. If a licensee, permittee or applicant for a license or permit requests an inspection of the premises of such licensee, permittee or applicant, the commissioner shall assess the costs of such inspection, as established by rules and regulations of the commissioner, to such licensee, permittee or applicant. Premises required to be licensed under the Kansas pet animal act shall not be required to pay for more than one license. When a premise that is required to be licensed or permitted under the Kansas pet animal act applies for an initial license or permit, the commissioner shall prorate to the nearest whole month the license or permit fee established in subsection (a). If the commissioner determines the premise has been doing business without a license or permit, the commissioner is not required to prorate the fee. A late fee shall be assessed to any person whose permit or license renewal is not renewed prior to October 1.

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	FY23 Actuals	FY24 Adj	FY25
AB: ANIMAL RESEARCH FACILITY LIC NO/USDA 421110	197,460	35,000	35,000
AD: ANIMAL RESEARCH FACILITY LIC NO/USDA 421110	1,162	17,000	17,000
AHL: ANIMAL HEALTH LATE FEE 454090	6,654	5,700	5,700
AOR: OPEN RECORDS - ANIMAL HEALTH 420400	-	10,000	10,000
ARS: ANIMAL RESEARCH FAC LIC NO/USDA 421110			
ARU: ANIMAL RESEARCH FAC LIC W/USDA 421110	-	1,500	1,500
BDS: ANIMAL BREEDER/DISTR LIC NO/USDA 421110			
BDU: ANIMAL BREEDER/DISTR LIC W/USDA 421110	11,264		
BTK: BOARDING/TRAINING KENNEL LICENSE 421110	-	34,000	34,000
FHS: FOSTER HOME SHELTER LICENSE 421110	5,808	-	-
FIF: FAILED INSPECTION 421110	-	2,500	2,500
GHS: GROUP HOME SHELTER LICENSE 421110	5,241	-	-
HBL: HOBBY BREEDER LICENSE 421110	12,960	16,000	16,000
NCF: NO CONTACT 421110	-	6,000	6,000
OAD: OUT OF STATE ANIMAL DISTRIBUTOR 421110	4,742	2,600	2,600
PSL: PET SHOP LICENSE 421110	15,952	57,000	57,000
RB: RETAIL BREEDER LICENSE NO/USDA 421110	-	56,000	56,000
RBS: RETAIL BREEDER LICENSE NO/USDA 421110			
RBU: RETAIL BREEDER LICENSE W/USDA 421110			
RHS: RESCUE HOME SHELTER LICENSE 421110	4,105	-	-
RIF: REQUESTED INSPECTION 421110	1,884	200	200
RN: RESCUE NETWORK 421110	1,977	6,500	6,500
SP1: ANIMAL SHELTER/POUND 1ST CLS 421110	4,793	12,000	12,000
SP2: ANIMAL SHELTER/POUND 2ND CLS 421110	11,287	18,000	18,000
SP3: ANIMAL SHELTER/POUND 3RD CLS 421110	-	38,000	38,000
TCH: TEMP CLOSE HOBBY BREED/BOARD/KENN 421110	-	50	50
TCP: TEMP CLOSE POUND/SHELT/BREED/DIST 421110	-	200	200
TS1: TEMP PET NO/USDA 1-2 SALE DAYS/YR 421110			
TS2: TEMP PET NO/USDA 3-4 SALE DAYS/YR 421110			
TS3: TEMP PET NO/USDA 5-6 SALE DAYS/YR 421110			
TS4: TEMP PET NO/USDA 7-12 SALE DAYS/YR 421110	585	-	-
TSP: TEMP PET NO/USDA 1-12 SALE DAYS/YR 421110	-	900	900
XAB: ANIMAL BREEDER XTRA LIC 421110	-	150	150
XAD: ANIMAL DISTRIBUTOR XTRA LIC 421110	-	350	350
XAR: ANIMAL RESEARCH FAC XTRA LIC 421110	298	50	50
XBK: BOARDING/TRAINING KENNEL XTRA LIC 421110	-	950	950
XHB: HOBBY BREEDER XTRA LIC 421110	-	250	250
XP1: ANIMAL SHELTER/POUND 1ST CLS XTRA 421110	49	1,000	1,000
XP2: ANIMAL SHELTER/POUND 2ND CLS XTRA 421110	-	100	100
XP3: ANIMAL SHELTER/POUND 2ND CLS EXTRA 421110	-	2,000	2,000
XRN: ANIMAL SHELTER/POUND 3RD CLS EXTRA 421110	49	200	200
INSURANCE REIMBURSEMENT 461200			
OPERATING TRANSFER OUT 766020	(45,388)	(45,388)	(45,388)
TOTALS	240,882	278,812	278,812

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2210 Plant Pest Emergency Response Fee Fund

The Kansas Plant Pest and Agriculture Commodity Certification Act (K.S.A. 2-2112 et seq.) authorizes a fee of \$5 on each live plant dealer license that is issued. This fund was created by the 2001 Kansas Legislature and is intended to provide resources to be used to respond to introductions of high-risk plant pests into the state. In 2011, the Plant Pest and Agriculture Certification Act was updated removing the \$15,000 cap on the fund. This fund has been used several times to mitigate pest issues that fall within the intent of the fund.

	FY23 Actuals	FY24 Adj	FY25
PLD: PEST EMERGENCY RESP 421110	6,930	7,200	7,200
OPERATING TRANSFER OUT 766020	(1,296)	(1,301)	(1,301)
TOTALS	5,634	5,899	5,899

2322 Publications Fee Fund

A no limit fund was established in FY 1993 to allow the agency to collect royalties from the sale of the book *Insects in Kansas*. The 1994 legislature authorized a modest increase in pesticide dealer registration fees beginning in FY 1995 to support the publication of this book. The 2004 session of the Kansas Legislature authorized a proviso in the KDA's appropriation bill that allowed this fee fund to be utilized for any informational publication that is published by the KDA. Registration of Pesticide Dealers is a \$5 annual fee.

	FY23 Actuals	FY24 Adj	FY25
PDR: PUBLICATIONS FEE FUND 421110	11,127	10,416	10,416
OPERATING TRANSFER OUT 766020	(1,800)	(1,875)	(1,875)
TOTALS	9,327	8,541	8,541

2331 Market Development Fund

The Market Development Fund is designated to be used to perform functions that lead to the more advantageous marketing of agricultural products of Kansas. The funds may be used for such functions as investigating the subject of marketing farm products; promoting farm product sales distribution and merchandising; furnishing information and assistance to the public; studying and recommending efficient and economical methods of marketing; providing for such studies and

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research as may be deemed necessary and proper; gathering and diffusing timely and useful information concerning the supply, demand, prevailing prices and commercial movement of farm products including quantity in common storage and cold storage, in cooperation with other public or private agencies; and conducting market development activities and assisting and coordinating participation by companies, commodity organizations, trade organizations, producer organizations and other interested organizations to develop new markets and sales for Kansas agricultural commodities and food products.

	FY23 Actuals	FY24 Adj	FY25
LOAN PAYMENTS 462690			
OPERATING TRANSFER IN 766010			
OPERATING TRANSFER OUT 766020			
TOTALS	-	-	-

2333 Trademark Fund

The Trademark Fund is designated to help fund the agriculture product trademark program. The department is authorized to fix, charge, and collect fees for the use of the trademark provided that the fees shall be fixed in an amount necessary to recover all direct costs associated with the production of educational, promotional and other materials associated with a trademark program.

	FY23 Actuals	FY24 Adj	FY25
MEM: SIMPLY KS TRADEMARK MEMBERSHIP 421190	15,105	15,000	15,000
POP: MRKTG POINT OF PURCHASE SALES 422900	54,582	35,000	35,000
BAR: BARCODES FOR SIMPLY KANSAS 421190	485	800	800
BAM: BARCODES MAINTENANCE 421190			
SUP: SIMPLY KS TRADEMARK SUPPORTER 421190			
FLK: LAND OF KS MISC TRADEMARK 421190			
OTH: OTHER REVENUE 462900		1,000	1,000
TOTALS	70,172	51,800	51,800

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2343 Commercial Industrial Hemp Act Licensing Fee Fund

This fund was originally authorized by the 2018 session of the Kansas Legislature as the Alternative Crop Research Act Licensing Fee Fund but was amended to the Commercial Industrial Hemp Licensing Act Fee Fund in 2019 to collect fees for licenses, license renewals, and other necessary fees. The Act allows the KDA issue producer licenses to grow industrial hemp in compliance with the USDA Domestic Hemp program authorized by the 2018 Farm Bill.

	FY23 Actuals	FY24 Adj	FY25
LICENSING 421110	68,198	74,820	74,820
OPERATING TRANSFER OUT 766020	(37,125)	(32,645)	(32,645)
TOTALS	31,073	42,175	42,175

2346 General Fees Fund

This fund was authorized by the 2005 session of the Kansas Legislature and was authorized as a fund to support general activities of the agency. Beginning with FY 2015, the KDA is using this fund to move monies from other internal programs to fund the administrative functions of the KDA. This will provide better clarity to administrative funding.

	FY23 Actuals	FY24 Adj	FY25
OPERATING TRANSFER IN 766010	2,913,702	2,905,952	3,017,344
FEDERAL INDIRECT COST TRANSFER IN 773290	611,680	771,112	771,112
ONU: OPEN RECORDS - ADMIN 420400			
EDUCATION AND LIBRARIES - DSC 420500	7,668		
OTHER COMMODITIES 422900			
OTHER REIMB AND REFUNDS 462900	7,703	7,418	7,418
RENT 459090	88,272	23,708	23,708
OPERATING TRANSFER OUT 766020			
TOTALS	3,629,025	3,708,190	3,819,582

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2402 Conversion of Materials & Equipment Fund

Sales of vehicles that are being retired from the fleet are deposited here.

	FY23 Actuals	FY24 Adj	FY25
USABLE CONDEMNED EQUIPMENT 422600	18,784	40,000	40,000
TOTALS	18,784	40,000	40,000

2456 Lodging Fee Fund

To engage in the business of operating a lodging facility, a business must apply for the proper license and pay the license and application fee assigned to that license. An application fee is assessed for new businesses and for existing businesses when a license expires due to a failure to renew. All licenses in the Food Safety and Lodging program expire on March 31. Transferring authority allows for the assessment of late charges to lodging facilities which are required to register, but do not pay renewal fees in a timely manner. The late charge will be \$25 for fees received within 30 days following the expiration date of the license. If renewal is not made within the 30-day grace period, the business must reapply for a license and include an application fee along with the license fee. Current authority does not provide for the prorating of registration fees for businesses that register during the year because of a change of ownership, or new business. An annual license fee of \$30, except that the fee for any lodging establishment containing 10 sleeping rooms shall be \$40 and for every additional 10 rooms therein, an additional fee of \$10 shall be charged for each lodging establishment. An application fee of \$100 shall be charged before issuing a new license for a Lodging establishment with 1-29 rooms. An application fee of \$200.00 shall be charged before issuing a new license for a Lodging establishment with more than 30 rooms.

	FY23 Actuals	FY24 Adj	FY25
LR1: LODGING RENEWAL LICENSE 421110	786	64,000	65,000
LN2: LODGING NEW APPLICATION 30+ ROOMS 421110	-	15,000	15,000
LN1: LODGING NEW APPLICATION 1-29 ROOMS 421110		2,400	2,400
LPL: LODGING LATE PENALTY 454090	91	500	250
DLL: DUPLICATE LODGING LICENSE 421110			
LPP: LODGING PAPER PROCESSING FEE 454090	399	350	300
OPERATING TRANSFER OUT 766020	(16,173)	(14,863)	(14,989)
TOTALS	(14,897)	67,387	67,961

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2517 Buffer Participation Incentive Activity Fund

Riparian forest buffers, grass filter strips, field borders, etc. provide a natural habitat for wildlife. The Kansas Department of Wildlife, Parks, and Tourism has agreed to provide money for distribution to local conservation districts for the purpose of promoting landowner participation in the buffer incentive program and Continuous Conservation Reserve Program (CCRP). Moneys transferred will come from the wildlife fee fund and will be utilized to place temporary Conservation Technicians in conservation districts for the purpose of promoting enrollment in buffer practices and CCRP through education and direct contact with landowners. The Kansas Department of Health and Environment has agreed to provide money for distribution to local conservation districts for the purpose of promoting landowners to install conservation practices that protect or improve water quality. Moneys transferred will come from the State Water Plan Fund and will be utilized to place temporary Conservation Technicians in conservation districts for the purpose of designing, staking out, and checking out conservation practices that protect or improve water quality.

	FY23 Actuals	FY24 Adj	FY25
OTHER NONREVENUE 469090	-	-	-
TOTALS	-	-	-

2542 Surface Mining Land Reclamation Fee Fund

Surface Mining Land Conservation and Reclamation Fund. (K.S.A. 49-601) establishes fees for the statewide Surface Mining Land Conservation and Reclamation program. Fees assessed are as follows:

1. Initial license fee is \$300.
2. License renewal fee is between \$25 and \$150, depending upon the annual tons sold by the operator.
3. Site fees and site renewal fees are based upon the number of acres disturbed at a site (\$45/acre) and the tons of material sold from the site (\$0.003/ton).

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	FY23 Actuals	FY24 Adj	FY25
SRR: SCC SITE REGISTRATION RENEWAL 421110	8,506	7,933	8,248
SAF: SCC SITE ACRES 421190	22,726	26,947	22,521
STN: SCC SITE TONNAGE 420100	100,496	103,142	101,036
MLR: SCC MINING LICENSE RENEWAL 421110	8,574	8,700	8,600
AML: SCC MINING LICENSE APPLICATION 421110	1,193	600	600
NSR: SCC NEW SITE REGISTRATION 421110	625	400	450
AVG DAILY BAL INTEREST EARNINGS 430150	5,726	75	75
CB: SCC CASH BOND 421110			
OCC: OPEN RECORDS - CONSERVATION 420400	68	50	50
OPERATING TRANSFER OUT 766020	(26,612)	(26,716)	(25,584)
TOTALS	121,302	121,131	115,996

2550 Petroleum Inspection Fee Fund

This fund covers the cost for our fuel program which includes fuel meter testing and fuel product sampling and testing. These fees are typically assessed at the refinery or pipeline terminal. Currently the fees are set at \$.015 per 50 gallons of fuel. Every year \$100,000 of the fees collected are deposited to the State General Fund.

	FY23 Actuals	FY24 Adj	FY25
PIF: W&M PIFF 420100	902,754	925,000	950,000
OPERATING TRANSFER OUT 766020	(224,000)	(211,148)	(215,665)
TOTALS	678,754	713,852	734,335

2629 US Geological Survey Cooperative Gage Agreement Fund

Cooperative agreement with the U.S. Geological Survey. The Water Resources program requires that the Kansas Power and Light Company (now known as Evergy) maintain a stream flow gaging station on the Kansas River near Belvue, Kansas, for use in the administration of water rights held by the power company. The U.S. Geological Survey and the Program entered into a cooperative agreement wherein the Survey would construct, operate, and maintain this gaging station and be reimbursed by the Water Resources program from funds received from Evergy. The Survey cannot directly contract with the power company; therefore, the Program serves as the transfer entity to allow funds from Evergy to be transferred to the Survey. This has been established as a No Limit Fund, to

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not only cover the annual O&M expenses, but to also allow for the payment of repair costs should that become a necessity.

	FY23 Actuals	FY24 Adj	FY25
OPERATING TRANSFER IN 766010		16,200	16,200
TOTALS	-	16,200	16,200

2710 Laboratory Equipment Fee Fund

The Laboratory Equipment Fund was established by the 2010 Kansas Legislature for the acquisition, maintenance, and replacement of laboratory equipment used in the Agricultural Laboratory. Under K.S.A 2009 Supp 74-554 the Secretary of Agriculture is authorized to transfer up to 10 percent of the carry-over balance from other select agency funds into the Laboratory Equipment Fund. The Laboratory Equipment Fund has a cap of \$500,000 on the total balance during any fiscal year.

	FY23 Actuals	FY24 Adj	FY25
OPERATING TRANSFER IN 766010	86,700	86,700	86,700
TOTALS	86,700	86,700	86,700

2751 Arkansas River Gaging Fund

Through Senate Bill No. 124 the 2011 Legislature established the Arkansas River gaging fund to be administered by the Secretary of Agriculture. The Arkansas River gaging fund was established for the operation and maintenance of the gages along the Arkansas River necessary to manage the river under the Arkansas River Compact. After expenditures for the gages, any remaining funds will be expended for the purposes of livestock market reporting in an amount not to exceed \$20,000 in a fiscal year; and if there are any additional remaining moneys from the fund for the fiscal year after the expenditures for livestock market reporting, then expenditures shall be made to fund the bluestem pasture report in an amount not to exceed \$5,000. The revenue source for the Arkansas River gaging fund is all moneys received as royalties from the state’s oil and gas leases in Hamilton, Kearny, Finney, Gray and Ford counties.

	FY23 Actuals	FY24 Adj	FY25
ROYALTIES 420100	95,000	85,481	85,481
OPERATING TRANSFER OUT 766020	-	-	-
TOTALS	95,000	85,481	85,481

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2752 Laboratory Testing Services Fee Fund

The Laboratory Testing Services Fee Fund was established by the 2011 Kansas Legislature through a proviso in the FY 2012 budget and made permanent during the 2012 legislative session with the passage of Senate Bill 161. The purpose of this fund is to allow for the collection of fees for analytical services. Beginning with FY 2015, the KDA is using this fund to move monies from other internal programs to fund the Laboratory. This will provide better clarity to the Laboratory funding.

	FY23 Actuals	FY24 Adj	FY25
OPERATING TRANSFER IN 766010	1,265,985	1,332,385	1,332,385
WML: W&M LABORATORY FEES 420200	52,407	55,500	55,500
HLB: LAB TESTING INDUSTRIAL HEMP			
LTS: LABORATORY TESTING SERVICES 420200	4,703		
SALE OF EQUIPMENT 422600			
INSURANCE REIMBURSEMENT 461200			
OPERATING TRANSFER OUT 766020			
TOTALS	1,323,095	1,387,885	1,387,885

2757 Compliance Education Fee Fund

This fund was authorized by the 2011 session of the Kansas Legislature and will be utilized for depositing monies collected for fines and penalties. Fees collected shall be used for compliance education.

	FY23 Actuals	FY24 Adj	FY25
FOP: FOOD SERVICE - CIVIL PENALTY 454090	70,460	65,000	65,000
CP: PEST/CHEM CIVIL PENALTY 454090	31,752	25,000	25,000
ACP: ANIMAL HEALTH CIVIL PENALTIES 454090	35,362	25,000	25,000
LCP: LODGING CIVIL PENALTY 454090	1,757	1,000	1,000
MCP: MEAT CIVIL PENALTY 454090		1,000	1,000
FTC: FERTILIZER - CIVIL PENALTY 454090			
WMP: WEIGHT & MEASURES PENALTY 454090	79,572		
ALL OTHER OPERATING GRANTS 441010			
EDUCATION AND LIBRARIES 420500			
OPERATING TRANSFER OUT 766020			
TOTALS	218,903	117,000	117,000

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2772 Conference Registration & Disbursement Fund

The Conference Registration Fund is to be used as a pass-through fund for conferences, meetings, educational programs or other events where participants pay a registration fee or sponsors pay a sponsorship fee and those fees are used to pay conference expenses.

	FY23 Actuals	FY24 Adj	FY25
ADL: AG DAY LUNCH SPONSOR 441010			
AGS: AG GROWTH SPONSORSHIP 441010	2,000	20,000	2,000
LKT: LAND OF KS TRADESHOW EXHIBIT REG 420500			
LKS: LAND OF KS TRADESHOW SPONSOR 420500	1,085	2,500	2,500
LMS: LAND OF KS FARMERS MARKET SHOW REG 420500			
TOTALS	3,085	22,500	4,500

2773 Reimbursement & Recovery Fund

The Reimbursement and Recovery Fund is a pass-through fund for reimbursable activities such as Kansas Agricultural Week festivities, Fancy Food Show, Food Export Midwest internships, USLGE international travel, and Food Export Midwest out-of-state and international travel.

	FY23 Actuals	FY24 Adj	FY25
REIMBURSEMENT & RECOVERY 459090	3,549	45,000	45,000
TOTALS	3,549	45,000	45,000

2800 Agricultural Chemical Fee Fund

The Agricultural Chemical Act, K.S.A. 2-2201 et seq., provides for registration of agricultural chemicals (pesticides). The product registration fee is currently \$150 for antimicrobials and \$180 for all other pesticides. The State Water Plan Fund receives \$100 from each product registration, \$50 is credited to the Agricultural Chemical Fee Fund, and any remaining balance from non-antimicrobials (\$30) is credited towards the Kansas Agricultural Remediation Board (KARB) Fund.

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	FY23 Actuals	FY24 Adj	FY25
AC: AG CHEM FEES 421110	744,076	715,000	715,000
OTHER REIMBURSEMENT & REFUNDS 462900			
OPERATING TRANSFER OUT 766020	(379,144)	(384,145)	(384,145)
TOTALS	364,932	330,855	330,855

2801 Feeding Stuffs Fee Fund

The Feeding Stuffs Law (K.S.A. 2-1001 et seq.) provides for an inspection fee on all feeding stuffs sold in Kansas. A registration fee of \$25 per product is required on all feeding stuffs sold in packages of ten pounds or less, and \$15 per specialty pet food product for those sold in packages of one pound or less. The inspection tonnage fee is \$0.09 per ton with a minimum inspection fee of \$15 shall be paid semi-annually, regardless of the fact that no tonnage was sold in Kansas for the reporting period. This law was amended to include an annual license fee of \$10 for manufacturers, and/or distributors of feeding stuffs.

	FY23 Actuals	FY24 Adj	FY25
FST: FEED STUFF TONNAGE 420100	645,395	600,000	625,000
FSR: FEED STUFF REGISTRATION 421110	327,403	300,000	300,000
FDA CONTRACT INSPECTIONS 420100	163,470	130,000	130,000
FSL: FEED STUFF LICENSE 421110	16,334	14,500	15,000
SPR: SPECIALTY PET FOOD REG 421110	11,323	10,000	10,000
FSP: FEED STUFF PENALTY 454090	24,303	10,000	10,000
FSA: FEED STUFF AUDIT 420100	20	25	25
CFA: CERT OF FREE SALE-ACAP 421110	3,241	3,500	3,500
OPERATING TRANSFER OUT 766020	(477,176)	(479,692)	(484,300)
TOTALS	714,313	588,333	609,225

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2802 Fertilizer Fee Fund

The Fertilizer Law (K.S.A. 2-1201 et seq.) provides for a registration fee of each grade or brand of commercial fertilizer of \$45 per grade or brand, and an inspection tonnage fee of \$1.67 per ton. The registration fee is split between the Kansas Agricultural Remedation Board (KARB) Fund receiving \$40 and the Fertilizer Fee Fund receiving \$5. The tonnage inspection fee is also divided between various funds and the State Water Plan receives \$1.40 per ton, the Kansas Fertilizer Research fund receives \$0.04 per ton, and the remaining \$0.23 per ton is deposited in the Fertilizer Fees fund. The fee for custom blending fertilizer is \$25 per year license fee for each place of business.

	FY23 Actuals	FY24 Adj	FY25
FRT: FERTILIZER TONNAGE 420100	555,948	600,000	600,000
FRR: FERTILIZER REGISTRATION 421110	34,312	34,500	35,000
FBL: FERTILIZER BLENDERS 421110	10,065	10,000	10,000
FRP: FERT TONNAGE PENALTY 454090	28,467		
FRA: FERTILIZER TONNAGE AUDIT 420100	49		
OPERATING TRANSFER OUT 766020	(251,844)	(243,205)	(243,296)
TOTALS	376,997	401,295	401,704

2804 Pesticide Use Fee Fund

The Kansas Pesticide Law (K.S.A. 2-2438a et. seq.) requires the licensing of pesticide businesses, the certification of individual pesticide applicators, the registration of government agencies, registration of pest control technicians, and the registration of pesticide dealers.

The rates provided by statute are as follows:

Commercial Certification Examination Fee	\$45 per examination	Certification is in effect for 3 years.
Commercial Certification by Reciprocity	\$75 per category every 3 years	
Commercial Recertification by Training	\$50 per category every 3 years	
Private Certification Application Fee	\$25 every 5 years	
Business License Application Fee	\$140 per category annually	
Government Agency Registration Fee	\$50 annually	
Registration of Pesticide Dealers	\$25 or 100 annually, depending on annual sales	
Uncertified Applicator Fee	\$15 annually	
Pest Control Technician Registration Fee	\$40 (less uncert app fee) annually	

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	FY23 Actuals	FY24 Adj	FY25
BL: P&F BUSINESS LICENSE 421110	288,502	285,000	285,000
PUE: PEST USE EXAM FEES 420100	158,084	135,000	140,000
PRC: PESTICIDE PRIVATE CERT 421110	48,409	50,000	50,000
CMC: P&F COMMERCIAL CERT 421110	71,124	71,000	71,200
UA: PESTICIDE UNCERTIFIED APPLICATOR 421110	44,615	42,000	42,000
RT: PESTICIDE REGISTERED TECH 421110	51,417	45,000	45,000
CMR: P&F COMMERCIAL CERT RENEW TRNG 421110	30,763	34,500	33,000
DR: PESTICIDE DEALER REG 421110	33,375	30,000	30,000
GAR: PESTICIDE GOVERNMENT AGENCY 421110	5,653	5,500	5,000
ORP: OPEN RECORDS - PESTICIDE 420400	15,714		
CFP: CERT OF FREE SALE-PEST 421110	701		
OPERATING TRANSFER OUT 766020	(537,036)	(608,141)	(608,719)
TOTALS	211,321	89,859	92,481

2808 Egg Fee Fund

The Kansas Egg Law ([K.S.A. 2-2501](#)) levies an inspection fee on all eggs sold, offered or exposed for sale to food purveyors or consumers at the rate of 3.5 mills for each dozen eggs. The fee is paid quarterly, but in no event shall the remittance for any quarter be less than \$15. In lieu of the inspection fee, stamps can be purchased at \$18.70. Firms not filing their report can be fined \$5 a day penalty. Persons registering their place of business for the purpose of grading eggs shall pay an annual registration fee of \$5. [K.S.A. 2-2503](#) requires any person registering his place of business for the purpose of grading eggs to pay an annual registration fee of \$5.

	FY23 Actuals	FY24 Adj	FY25
EQF: EGG QUARTERLY SALES FEE 420100	130,830	130,000	130,000
EST: EGG STAMP SALES 420100	2,322	2,000	1,800
ERG: EGG PRODUCER REGISTRATION 421110	3,335	2,200	2,500
EQP: EGG QUARTERLY PENALTY 454090	50,308	15,000	10,000
EQA: EGG QUARTERLY AUDIT 420100	10		
OPERATING TRANSFER OUT 766020	(25,956)	(26,960)	(26,075)
TOTALS	160,849	122,240	118,225

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2809 Warehouse Fee Fund

Every year, 30 days prior to the expiration of a state warehouse license, the warehouseman is required by law to submit a current financial statement, along with the application for renewal and the appropriate license fee, which is based on the capacity of the warehouse plus \$500 for each functional unit. There is a flat charge of \$300 to amend a grain warehouse license. This amendment could be for a change in capacity or for a name change. These amendments would be performed at the request of the warehouseman. The grain warehouse program provides, what we consider to be a service to the grain industry, special examinations requested by the warehouseman. The most common example of this service would be a request for an inventory of the grain at a licensed warehouse fiscal year end. The current charges for performing special examinations are \$50 per hour (minimum of four hours), 57.5 cents per mile, and actual per diem.

	FY23 Actuals	FY24 Adj	FY25
GWL: GRAIN LICENSE FEE 421110	300	1,500	1,500
GWE: GRAIN WAREHOUSE EXAM 420990	41,906	35,000	35,000
GWA: GRAIN AMENDMENT FEE 421110	357,181	305,000	305,000
AVG DAILY BAL INTEREST EARNINGS 430150	6,905	6,000	6,000
GWP: GRAIN WAREHOUSE PENALTY 454090	1,660	200	200
OTHER MISC REVENUE 459090			
OPERATING TRANSFER OUT 766020	(55,552)	(48,678)	(48,678)
TOTALS	352,400	299,022	299,022

2813 Food Safety Fee Fund

Executive Reorganization Order #32 was signed by Governor Sebelius on January 14, 2004. This reorganization order transferred the responsibilities for licensing and inspecting retail food stores, food service establishments located in retail food stores, mobile ice cream vendors, food vending machines, food vending machine companies, and food vending machine dealers from the Kansas Department of Health and Environment to the Kansas Department of Agriculture effective October 1, 2004. Then on April 24 2008, Governor Sebelius signed Senate Bill 584 that transferred the responsibilities for licensing and inspecting restaurants, schools, senior meal sites, caterers, mobile food units, and lodging facilities from the Kansas Department of Health and Environment to the Kansas Department of Agriculture effective October 1, 2008. Legislation enacted by the 2003 legislature called for the establishment of the Division of Food Safety within the Kansas Department of Agriculture and the appointment of a director for the new division. To engage in the business of selling or producing food in Kansas, or operating a lodging facility, a business must apply for the proper license and pay the license and application fee assigned to that license. An application fee is assessed for new businesses and for existing businesses when a license expires due to a failure to renew. All licenses in the Division of Food Safety expire on March 31. Transferring authority allows for the assessment of late charges to food service in restaurants, retail food stores, lodging facilities,

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mobile ice cream vendors, food vending machines, food vending machine companies, and food vending machine dealers which are required to register, but do not pay renewal fees in a timely manner.

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	FY23 Actuals	FY24 Adj	FY25
CFF: CERT OF FREE SALE FOOD 421110	3,360	4,000	4,000
DFL: DUPLICATE FOOD LICENSE 420400			
FN1: FOOD EST NEW APP/LIC <5,000 SQ FT RISK 1 421110	712,601	562,500	562,500
FN2: FOOD EST NEW APP/LIC ANY SQ FT RISK 2 421110	157,381	133,525	133,525
FN3: FOOD EST NEW APP/LIC ANY SQ FT RISK 3 421110	163,137	139,500	139,500
FN4: FOOD EST NEW APP/LIC ANY SQ FT RSK 4 421110	22,446	16,450	16,450
FN5: FOOD EST NEW APP/LIC 5,001-10,000 SQ FT RISK 1 421110	37,013	36,250	36,250
FN6: FOOD EST NEW APP/LIC 10,001-50,000 SQ FT RISK 1 421110	10,023	10,023	11,050
FN7: FOOD EST NEW APP/LIC > 50,000 SQ FT RISK 1 421110	(52)	1,100	1,100
FPP: FOOD PAPER PROCESSING FEE 454090	21,085	14,500	10,000
FR1: FOOD EST RENEWAL <5,000 SQ FT RISK 1 421110	1,853,783	1,700,000	1,700,000
FR2: FOOD EST RENEWAL ANY SQ FT RISK 2 421110	534,151	514,800	514,800
FR3: FOOD EST RENEWAL ANY SQ FT RISK 3 421110	377,041	349,600	349,600
FR4: FOOD EST RENEWAL ANY SQ FT RISK R 421110	48,318	42,000	42,000
FR5: FOOD EST RENEWAL 5,001-10,000 SQ FT RISK 1 421110	194,170	184,500	184,500
FR6: FOOD EST RENEWAL 10,001-50,000 SQ FT RISK 1 421110	134,313	128,000	128,000
FR7: FOOD EST RENEWAL >50,000 SQ FT RISK 1 421110	82,575	80,500	80,500
LPF: FOOD LATE PENALTY 454090	4,031	3,000	2,500
OFS: OPEN RECORDS - FOOD SAFETY 420400	84	70	80
PN1: FOOD PROC NEW APP/LIC < 1,000 SQ FT 421110	40,411	27,500	27,500
PN2: FOOD PROC NEW APP/LIC 1,001 - 5,000 SQ FT 421110	15,154	13,000	13,000
PN3: FOOD PROC NEW APP/LIC 5,001 - 10,000 SQ FT 421110	2,656	2,100	2,100
PN4: FOOD PROC NEW APP/LIC 10,001 - 50,000 SQ FT 421110	2,470	1,875	1,875
PN5: FOOD PROC NEW APP/LIC > 50,000 SQ FT 421110	3,732	3,000	3,000
PR1: FOOD PROC RENEWAL < 1,000 SQ FT 421110	52,259	43,950	43,950
PR2: FOOD PROC RENEWAL 1,001 - 5,000 SQ FT 421110	38,846	36,600	36,600
PR3: FOOD PROC RENEWAL 5,001 - 10,000 SQ FT 421110	12,425	9,900	9,900
PR4: FOOD PROC RENEWAL 10,001 - 50,000 SQ FT 421110	17,400	16,250	16,250
PR5: FOOD PROC RENEWAL > 50,000 SQ FT 421110	25,931	22,800	22,800
SCN: SCHOOL FULL SERVICE CAFETERIA NEW APP/LIC 421110	9,893	4,920	4,920
SCR: SCHOOL FULL SERVICE CAFETERIA RENEWAL 421110	438,830	425,000	430,000
SFS: SUMMER FOOD SERVICE INSPECTION 421110	17,640	28,500	28,500
SSN: SCHOOL SATELLITE LUNCH SITE NEW APP/LIC 421110	527	540	1,080
SSR: SCHOOL SATELLITE LUNCH SITE RENEWAL 421110	87,765	88,400	87,200
WN1: FOOD WRHS NEW APP/LIC < 1,000 SQ FT 421110	2,275	2,275	2,275
WN2: FOOD WRHS NEW APP/LIC 1,001 - 5,000 SQ FT 421110	2,616	2,400	2,400
WN3: FOOD WRHS NEW APP/LIC 5,001 - 10,000 SQ FT 421110	488	488	488
WN4: FOOD WRHS NEW APP/LIC 10,001 - 50,000 SQ FT 421110	2,339	1,250	1,250
WN5: FOOD WRHS NEW APP/LIC >50,000 SQ FT 421110	5,512	2,250	2,250
WR1: FOOD WRHS RENEWAL < 1,000 SQ FT 421110	15,015	15,000	15,000
WR2: FOOD WRHS RENEWAL 1,001 - 5,000 SQ FT 421110	12,791	14,500	14,500
WR3: FOOD WRHS RENEWAL 5,001 - 10,000 SQ FT 421110	3,750	5,500	5,500
WR4: FOOD WRHS RENEWAL 10,001 - 50,000 SQ FT 421110	19,800	19,500	19,500
WR5: FOOD WRHS RENEWAL > 50,000 SQ FT 421110	17,864	15,200	15,200
AUDIT AND INSPECTIONS 420100	90,013	90,000	90,000
FEDERAL GRANT OPERATING 440100			
OPERATING TRANSFER OUT 766020	(1,143,973)	(1,166,620)	(1,166,707)
TOTALS	4,149,889	3,646,396	3,646,686

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2817 Compensatory Mitigation Fund

HB 2061 in the 2015 legislative session created this fund. It was created to allow for the receipt of fees associated with conservation easements, as well as expend money out of this fund on behalf of watershed districts on the administration of conservation easements authorized by this bill.

	FY23 Actuals	FY24 Adj	FY25
	-	-	-
TOTALS	-	-	-

2829 Conservation Reserve Enhancement Program Fund

SB 330 in the 2016 legislative session created this fund for the KDA to receive and spend moneys related to CREP implementation.

	FY23 Actuals	FY24 Adj	FY25
	-	-	-
TOTALS	-	-	-

2831 Kansas Pesticide Waste Disposal Fund

SB 38 in the 2021 legislative session created this fund in which KDA may receive an annual transfer not to exceed \$50,000 per calendar year from the Kansas agricultural remediation board for the purpose of pesticide waste disposal.

	FY23 Actuals	FY24 Adj	FY25
AVERAGE DAILY INTEREST 430150	2,190		
OPERATING TRANSFER IN 766010		50,000	50,000
TOTALS	2,190	50,000	50,000

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2868 Water Structures Emergency Fund

H Sub for Sub for SB267 in the 2022 legislative session created this fund in which KDA received a \$50,000 transfer of State General Fund (SGF).

	FY23 Actuals	FY24 Adj	FY25
OPERATING TRANSFER IN 766010			
TOTALS	0	0	0

3013-3106 Meat & Poultry Inspection Grant

This subprogram operates under a cooperative agreement with the United States Department of Agriculture, Food Safety Inspection Service as an "equal to" meat and poultry inspection program and is eligible to receive matching federal funds for program expense and approved capital expenditures. In order to receive these matching funds, state funds must be appropriated. USDA will match dollar-for-dollar approved program expenditures. Some expenditures incurred by this subprogram are not eligible for matching funds, such as the inspection of buffalo, rabbits, and commercially raised deer and elk which are not considered amenable to the Federal Inspection Act, as well as expenditures incurred which result in overtime being billed to inspected plants. Some compliance officers also conduct inspection activities for the Food Safety and Lodging Inspection subprogram to maximize efficiencies—these activities are not funded with the Meat & Poultry Inspection fund. In addition to the direct matching funds for subprogram expenditures, the Kansas Department of Agriculture also receives indirect funds. This rate is not constant and is re-negotiated on a yearly basis.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	1,427,513	1,761,976	1,808,838
FEDERAL INDIRECT COST REIMBURSEMENT 462710	278,857	383,024	391,162
FEDERAL INDIRECT COST TRANSFER OUT 773200	(278,857)	(383,024)	(391,162)
TOTALS	1,427,513	1,761,976	1,808,838

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3022-3903 Technical Assistance Contribution Agreement CFDA-10.932

The purpose of this contribution agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. KDA DOC will work closely with KDHE and KDWP in this endeavor. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. A total of 25 soil conservation technician positions to implement conservation practices are maintained through this funding agreement. (Also 3917-3825, 3952-3901, 3953-3902 & 3955-3904).

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100		144,745	144,745
TOTALS	-	144,745	144,745

3080-3080 Water Structures USGS LIDAR Grant

Grant from the USGS for the acquisition of high resolution topography in 4 different areas in the state.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

3081-3081 Water Structures NRCS LIDAR Grant

Grant from the NRCS for the acquisition of high resolution topography in 4 different areas in the state.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

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3081-3082 KACD Technical Assistance Grant

The purpose of this agreement between NRCS and the KACD is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. KDA DOC, as a sub-recipient of this grant, will work closely with KACD in this endeavor. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. The plan is to hire up to a total of 5 soil conservation technician positions to implement conservation practices. This agreement between KACD (as the recipient of NRCS funds from NACD) and KDA DOC was terminated effective June 30, 2021. KDA DOC will no longer be administering the federal funds. (Also 3917-3825, 3953-3902 and 3955-3904)

Effective July 1, 2021, KDA DOC is now working directly with seven conservation districts which receive the NRCS funding from NACD. KDA DOC provides each of these districts with the 20% match for their grant requirements with NACD.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

3103-3001 EPA Pesticide Disposal Grant

The Kansas Department of Health and Environment awarded this grant to the KDA to operate a pesticide collected and disposal program for 20 months starting in December of 2016 and ending in September of 2018.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	-	-	-
TOTALS	-	-	-

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3104-3315 Organic Cost Share Grant

The Division of Ag Marketing receives funding from USDA-FSA as a part of the Organic Certification Cost-Share Program (NOCCSP). These funds help defray the costs of eligible organic certification expenses for producers and handlers of agricultural products within the state.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	14,707	32,804	32,804
FEDERAL INDIRECT COST REIMBURSEMENT 462710		721	721
FEDERAL INDIRECT COST TRANSFER OUT 773200		(721)	(721)
TOTALS	14,707	32,804	32,804

3185-3185 Service Member Ag Vocation Grant

This Service Member Agricultural Vocation Education (SAVE) – A Pathway to Farming for Transitioning Service Members and Veterans Grant provides \$257,000 to the Kansas Department of Agriculture to provide occupational training and transitional assistance to veterans and separating service members with an active interest in engaging in farming enterprises. The grant will provide support for apprenticeships, bee keeping (apiary operations), and farm tours, with an emphasis on educating a trained future workforce for farming and ranching operations.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 766050	-	-	-
TOTALS	-	-	-

3186-3186 National Livestock Readiness Program Grant

This grant, obtained in September 2017, provides \$10,000 to the Kansas Department of Agriculture to help minimize the effect of a disease outbreak on the US livestock industry by helping explore the suitability of existing and recently developed ICS credentialing framework, determining alternative methods, and present these options to representatives within the ag response community.

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	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 766050	-	-	-
TOTALS	-	-	-

3199-3436 Homeland Security Federal Grant

The Governor’s Homeland Security Committee approved the allocation funding to the Kansas Department of Agriculture from the office of Domestic Preparedness. This is federal money that requires no matching state dollars. The purpose of the grant is to enhance the state’s preparedness in the event of a bioterrorist act.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 766050	79,744	291,017	291,017
TOTALS	79,744	291,017	291,017

3203-3213 Cooperating Technical Partner (CTP) Grant

In FY 2005, Executive Directive No. 05-360 established this FEMA fund for floodplain mapping studies. Under this grant the state contracts with engineering firms and qualified agencies to produce new floodplain maps, or to convert existing maps to digital format. The CTP program is the focus of FEMA’s map modernization efforts and will be the mechanism for map maintenance projects in the future. In FY 2006, FEMA identified that insufficient funds were available to accomplish the stated goal of mapping the entire nation. FEMA reduced the scope of mapping efforts to priority areas, although the size of the program in Kansas has expanded since the map modernization effort began. This grant program does not have any state match requirements, however, in some cases, local communities have provided matching funding for specific mapping projects included in the mapping activities defined for the grant.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	6,519,077	5,500,000	5,500,000
FEDERAL INDIRECT COST REIMBURSEMENT 462710	35,373	38,574	38,574
FEDERAL INDIRECT COST TRANSFER OUT 773200	(35,373)	(38,574)	(38,574)
TOTALS	6,519,077	5,500,000	5,500,000

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3228-3220 Agricultural Conservation Easement Program Grant

The purpose of this agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment for federal agricultural and wetland easements. The intent of this cooperative effort is to increase conservation practices implementation on private lands in the state of Kansas by employing three easement specialist positions through funding agreements with local conservation districts. (Also 3917-3825 & 3952-3901)

	FY23 Actuals	FY24 Adj	FY25	FUND
FEDERAL GRANT OPERATING 440100	1,139	17,264	17,264	3228-3220
FEDERAL INDIRECT COST REIMBURSEMENT 462710	230	3,490	3,490	3228-3220
FEDERAL INDIRECT COST TRANSFER OUT 773200	(230)	(3,490)	(3,490)	3228-3220
TOTALS	1,139	17,264	17,264	

3295-3290 Pesticide Performance Partnership Grant

The Pesticide Performance Partnership Grant (PPG) is an agreement between the regional administrator of region VII of the U.S. Environmental Protection Agency (EPA) and the secretary of the Kansas Department of Agriculture to set forth the work plan and funding for administering the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) in Kansas. The KDA and the EPA have an unbroken chain of negotiated, grant agreements since the inception of the PPG by EPA in 1996.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	476,729	843,440	720,000
FEDERAL INDIRECT COST REIMBURSEMENT 462710	75,491	106,955	107,284
FEDERAL INDIRECT COST TRANSFER OUT 773200	(75,491)	(106,955)	(107,284)
TOTALS	476,729	843,440	720,000

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3360-3529 Pest Detection & Survey Grant

The United States Department of Agriculture conducts a program titled the Cooperative Agriculture Pest Survey (CAPS) program. CAPS funds are received from USDA through a cooperative agreement and are specifically designated to conduct plant pest survey and detection activities beyond those conducted by the state. Projects vary from year to year depending on federal and state priorities.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	147,651	178,958	148,608
FEDERAL INDIRECT COST REIMBURSEMENT 462710	16,677	16,012	16,012
FEDERAL INDIRECT COST TRANSFER OUT 773200	(16,677)	(16,012)	(16,012)
TOTALS	147,651	178,958	148,608

3360-3530 Animal Health Disease Control (APHIS) Grant

This fund was created with the receipt of federal funds from USDA-APHIS, and reflects a cooperative relationship between Division of Animal Health and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Veterinary Services (VS). For Fiscal Year 2022, two overarching cooperative agreements will be available to fund the following projects: Umbrella (Avian Health, Cattle Health, Swine Health, Equine/Cervid/Small Ruminants and Zoonotic) and Animal Disease Traceability (ADT). The agreements are used toward outreach/ education efforts and disease surveillance/control activities.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	541,099	605,957	605,957
FEDERAL INDIRECT COST TRANSFER OUT 773200			
TOTALS	541,099	605,957	605,957

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3360-3536 Kansas Farmed Cervid Grant

This fund was established upon receiving a grant from USDA-APHIS for collecting cervid herd inventory and surveillance via unmanned aircraft system (UAS). By utilizing UAS technology, the project allows for the greater collection of data, while minimizing physical handling and decreasing the potential for transmission of chronic wasting disease (CWD) in wild cervid herds.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	124,910	249,143	249,143
FEDERAL INDIRECT COST REIMBURSEMENT 462710	2,630	4,532	4,532
FEDERAL INDIRECT COST TRANSFER OUT 773200	(2,630)	-4,532	-4,532
TOTALS	124,910	249,143	249,143

3360-3538 Farm Bill Secure Beef Supply / KADP Grant

The purpose of this USDA- APHIS grant is to assist in the training of State Animal Health Officials and the implementation of a regional plan related to the Secure Beef Supply. Secure Beef Supply (SBS) implementation is a critical component for training and response during a foreign animal disease outbreak and the grant also provides a source of funding for the functional drill and exercises necessary.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	234,569	177,592	177,592
FEDERAL INDIRECT COST REIMBURSEMENT 462710	13,229	19,426	19,426
FEDERAL INDIRECT COST TRANSFER OUT 773200		(13,299)	(13,299)
TOTALS	234,569	177,592	177,592

3360-3539 Farm Bill – Compost Grant

This budget unit was added in FY21 due to an award from USDA-APHIS of nearly \$120,000 with 2018 Farm Bill funding. During a disease outbreak it is imperative to detect, control, and contain disease in animals as quickly and efficiently as possible, while stabilizing the economy and protecting both animal and public health. To that end, this grant provides support to provide training and education on the topic of disposal of animal carcasses and materials during a foreign

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animal disease (FAD) response.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	49,043	124,991	124,991
FEDERAL INDIRECT COST REIMBURSEMENT 462710	256	4,107	4,107
FEDERAL INDIRECT COST TRANSFER OUT 773200	(256)	(4,107)	(4,107)
TOTALS	49,043	124,991	124,991

3362-3353 FEMA Dam Safety Grant

Federal funds have been allocated through the Federal Emergency Management Agency (FEMA) to enhance state dam safety programs. Funds are allocated based on the number of regulated dams in the state, as well as the measurable performance of the state program. Kansas currently receives the second highest allocation in the nation. Professional civil engineers are dedicated to the following tasks: verify the hazard classification assigned to dams in areas of developing land use, identify dams in need of Emergency Action Plans (EAP), review high hazard dam inspection reports to verify requirements, identify high hazard dam deficiencies and conditions, and monitor of high hazard dam remediation projects. Additionally, engineering associates are dedicated to records management, database maintenance and GIS-based monitoring tools. Public awareness activities are also coordinated and conducted.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	251,774	276,670	276,670
FEDERAL INDIRECT COST REIMBURSEMENT 462710	16,315	17,741	17,741
FEDERAL INDIRECT COST TRANSFER OUT 773200	(16,315)	(17,741)	(17,741)
TOTALS	251,774	276,670	276,670

3426-3380 Forest Service Grant

The Kansas Forest Service (KFS) receives funds from the United States Forest Service to conduct forest health activities. The KFS and the KDA have historically entered into agreements in which the KFS will provide funding to conduct pest detection activities on endemic forest pests of interest of KFS, of which the

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amount of generally \$25,000 each calendar year. Each agreement calls for a dollar-for-dollar match by the KDA. The KDA activities under these agreements are directed towards exotic forest pest detection. The endemic and exotic pest data collected through this arrangement benefit each organization.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	-	25,000	25,000
TOTALS	-	25,000	25,000

3426-3381 Callery Pear Grant

The Kansas Forest Service (KFS) receives funds from the United States Forest Service to conduct forest health activities. This award is specifically for the survey of endemic callery pear in the eastern half of Kansas. Each agreement calls for a dollar-for-dollar match by the KDA. The KDA activities under these agreements are directed towards exotic forest pest detection. The endemic and exotic pest data collected through this arrangement benefit each organization.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	6,000		2,109
TOTALS	6,000	-	2,109

3427-3390 Livestock Market Reporters

This cooperative agreement with USDA-AMS-LPGMN provides KDA with federal funding to support livestock market reporters at markets currently located in Salina, Dodge City, and Pratt. This partnership allows critical information for transparent market data, which is then provided to USDA for official publication.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	20,000	46,431	19,000
TOTALS	20,000	46,431	19,000

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3445-3330 FEMA Community Assistance Program Grant

Federal funds have been allocated through Region VII of the Federal Emergency Management Agency (FEMA) to offer technical assistance to local communities participating in the National Flood Insurance Program (NFIP).

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	144,100	248,248	248,248
FEDERAL INDIRECT COST REIMBURSEMENT 462710	27,005	22,927	22,927
FEDERAL INDIRECT COST TRANSFER OUT 773200	(27,005)	(22,927)	(22,927)
TOTALS	144,100	248,248	248,248

3462-3342 FDA ISO Grant

The Agricultural Laboratory was awarded a grant from the U.S. Food and Drug Administration in FY 2012 to facilitate the implementation of a quality system to meet the criteria for ISO/IEC 17025 and obtain accreditation for food testing in support of the Manufactured Food Regulatory Program Standards. This funding continued through FY20.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	77,690	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	6,466	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200	-	-	-
TOTALS	84,156	-	-

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3462-3344 FDA Grants

Retail Standards Cooperative Agreement--This cooperative agreement is utilized to pay for staff hired and expenses incurred to help the program conform and maintain compliance to the Voluntarily Retail Food Program Standards.

MFRPS Cooperative Agreement—Historically, this cooperative agreement was utilized to pay for staff and expenses incurred to help the program conform and maintain compliance to the Manufactured Foods Regulatory Program Standards. These expenditures are now included under the Flexible Funding Model Grant (3594-3905).

Capacity Building Cooperative Agreement—Historically, this cooperative agreement was utilized to pay for staff and expenses incurred to help the program create and maintain data analysis. This data was utilized to pinpoint areas of the state where education was needed for customers and what type of education was needed.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	77,690	171,992	171,992
FEDERAL INDIRECT COST REIMBURSEMENT 462710	6,466	18,514	18,514
FEDERAL INDIRECT COST TRANSFER OUT 773200	(6,466)	(18,514)	(18,514)
TOTALS	77,690	171,992	171,992

3462-3363 FDA Enhanced Produce Safety Grant

This grant provides funds for the KDA to provide education and training to produce stakeholders throughout the state of Kansas over a five-year period to improve safety and reduce food related diseases and illnesses on produce.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	298,817	485,205	485,205
FEDERAL INDIRECT COST REIMBURSEMENT 462710	31,791	35,275	35,275
FEDERAL INDIRECT COST TRANSFER OUT 773200	(31,791)	(35,275)	(35,275)
TOTALS	298,817	485,205	485,205

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3462-3371 Lab Flexible Funding Model Grant

In FY20, the Agricultural Laboratory was awarded a grant in the amount of \$605,000 from the U.S. Food and Drug Administration (FDA), renewable for a period of five years. This grant covers a variety of topics including analysis of animal feed for prohibited materials (BSE), analysis of animal feed for chemical hazards, analysis of chemical hazards in human food products, and sampling of food products in support of the lab flexible funding model (LFFM). Through the utilization of these funds, the Kansas Department of Agriculture Laboratory aims to create a national, fully integrated food safety system by expanding their testing capabilities in both Microbiology and Chemistry, as well as increase their sample throughput in both human and animal product testing.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	312,777	310,951	310,951
FEDERAL INDIRECT COST REIMBURSEMENT 462710	20,950	24,049	24,049
FEDERAL INDIRECT COST TRANSFER OUT 773200	(20,950)	(24,049)	(24,049)
TOTALS	312,777	310,951	310,951

3462-3376 & 3462-3377 Animal Feed Program Regulatory Standards Grant—Laboratory

In FY 2016, the Agricultural Laboratory and Dairy & Feed Safety programs were awarded a \$450,000 cooperative agreement from the FDA, renewable for 5 years. In FY 2020, another five-year award, averaging \$460,000 per year, was awarded to both the Agricultural Laboratory and the Dairy & Feed Safety programs. By participating in this cooperative agreement, the Kansas Department of Agriculture (KDA) aims to successfully maintain the Animal Feed Regulatory Program Standards. Additionally, the Kansas Department of Agriculture Laboratory (KDAL) will maintain a quality system consistent with the principles and requirements of ISO/IEC 17025:2005. ISO/IEC 17025:2005 will attest to the KDAL’s competency and technical capabilities to perform tasks and support traceability of data generated. Implementation of these standards means the KDA will maintain best practices for a high-quality animal feed regulatory program. The Dairy & Feed Safety program aims to ensure a safer feed supply for the State of Kansas without adversely impacting the manufacturers of animal feed in Kansas.

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	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	356,968	356,465	356,465
FEDERAL GRANT OPERATING 440100	62,900	55,214	55,214
FEDERAL INDIRECT COST REIMBURSEMENT 462710	53,937	47,355	47,355
FEDERAL INDIRECT COST TRANSFER OUT 773200	(53,937)	(47,355)	(47,355)
FEDERAL INDIRECT COST REIMBURSEMENT 462710	2,641	2,652	2,652
FEDERAL INDIRECT COST TRANSFER OUT 773200	(2,641)	(2,652)	(2,652)
TOTALS	419,868	411,679	411,679

3462-3379 FDA Integrated Food Defense & Emergency Response Grant

The Dairy Inspection program was awarded a one-time grant from the U.S. Food and Drug Administration in FY 2016 to produce an online video training system used to certify milk haulers in the state of Kansas.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	31,079	34,832	
TOTALS	31,079	34,832	-

3463-3300 Specialty Crop Block Grant

On December 21, 2004, the Specialty Crops Competitiveness Act of 2004 authorized the Department of Agriculture (USDA) to provide state assistance for specialty crops. Under Section 101 of the statute, the Secretary of Agriculture was directed to “make grants to States for each of the fiscal years 2005 through 2019 to be used by State departments of Agriculture solely to enhance the competitiveness of specialty crops.” Further years (2019 and beyond) are codified and re-authorized through the 2018 “Farm Bill” (Agriculture Improvement Act of 2018). Specialty crop block grant funds can be requested to enhance the competitiveness of specialty crops. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, horticulture, and nursery crops (including floriculture). Examples of “enhancing the competitiveness” of specialty crops includes, but is not limited to: research, promotion, marketing, nutrition, trade enhancement, food safety, food security, plant health programs, education, “buy local” programs, increased consumption, increased innovation, improved efficiency and reduced costs of distribution systems, environmental concerns and conservation, product development, and developing cooperatives. The agency is particularly interested in projects that address economic development and educational issues.

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	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	593,218	320,070	320,070
FEDERAL INDIRECT COST REIMBURSEMENT 462710	1,403	2,930	2,930
FEDERAL INDIRECT COST TRANSFER OUT 773200	(1,403)	(2,930)	(2,930)
TOTALS	593,218	320,070	320,070

3590-3594 AMS FSMIP FarmUs Grant

In October 2019, KDA was awarded \$192,330 in a collaborate project with Kansas State University to create and enrich consumer market access to Kansas collegiate campuses. Primarily focused on sorghum and wheat, the project intends to incorporate innovation, access, and connection, while increasing overall knowledge.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	22,826	66,057	66,057
TOTALS	22,826	66,057	66,057

3594-3610 USGS Water Use Grant

The KDA was awarded \$50,000 each year of a 2-year grant starting in FY17. The Kansas Department of Agriculture, Division of Water Resources will use this grant to migrate the water right information system (WRIS) database from Oracle to SQLServer and subsequent improvements to improve water-use data in the State of Kansas. KDA will also receive a little over \$42,000 in FY22 and FY23 as a continuation of this earlier work to continue and complete database migration.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	9,386	-	-
FEDERAL INDIRECT COST REIMBURSEMENT 462710	1,734	-	-
FEDERAL INDIRECT COST TRANSFER OUT 773200		-	-
TOTALS	11,120	-	-

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3594-3905 Flexible Funding Model – Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs

The purpose of this grant is to advance efforts for a national integrated food safety system (IFSS) by supporting Manufactured Food Regulatory Programs Standards (MFRPS), Rapid Response Teams (RRT) and Food Protection Task Force (FPTF) programs, as well as special projects. Funds will be used to maintain conformance with the most current version of the MFRPS, support the FPTF, and facilitate long-term improvements and innovation to the NIFSS by unifying and coordinating federal/state/local HAF emergency response efforts.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	440,233	583,129	519,985
FEDERAL INDIRECT COST REIMBURSEMENT 462710	58,774	64,738	64,738
FEDERAL INDIRECT COST TRANSFER OUT 773200	(58,774)	(64,738)	(64,738)
TOTALS	440,233	583,129	519,985

3662-3662 Local Food Purchase Assistance (LFPA) Grant

Awarded through the United States Department of Agriculture – Agricultural Marketing Service, the purpose of this grant is to maintain and improve food and agricultural supply chain resiliency. The Kansas Department of Agriculture was the recipient of an award in the amount of \$2,500,000, in which the agency will work to procure and distribute local and regional foods, in collaboration with food-bank organizations.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	10,051	2,608,000	42,873
FEDERAL INDIRECT COST REIMBURSEMENT 462710	1,809	10,600	
FEDERAL INDIRECT COST TRANSFER OUT 773200		(10,600)	
TOTALS	11,860	2,608,000	42,873

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3684-3684 Farm and Ranch Stress Assistance Network (FRSAN) Grant

The Kansas Department of Agriculture was the recipient of a grant in the amount of \$500,000 to assist with combatting mental health issues for individuals engaged in farming, ranching, and other agricultural-related occupations. A full-scale media campaign, stress-release items, and gun locks were a target of this USDA-National Institute of Food and Agriculture (NIFA) funded award.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	252,377	20,752	
FEDERAL INDIRECT COST REIMBURSEMENT 462710	3,520	1,154	
FEDERAL INDIRECT COST TRANSFER OUT 773200	(3,520)		
TOTALS	252,377	21,906	0

3917-3825 NRCS Contribution Grant – Streambank / Water Quality

The Division of Conservation has entered into -agreements with the United States Department of Agriculture (USDA), Natural Resource Conservation Service (NRCS). In the past, the Division of Conservation has received funding which has allowed the hiring of special project positions to provide technical assistance to conservation districts, and provide clerical assistance on NRCS federal contracts. Funds will be utilized to provide funding employing a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	86,892	107,230	107,230
FEDERAL INDIRECT COST REIMBURSEMENT 462710	1,527	21,685	21,685
FEDERAL INDIRECT COST TRANSFER OUT 773200	(1,527)	(21,685)	(21,685)
TOTALS	86,892	107,230	107,230

3952-3901 NRCS Technical Assistance Grant CFDA 10.069

The purpose of this funding agreement between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and

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improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	346,295	554,500	554,500
FEDERAL INDIRECT COST REIMBURSEMENT 462710	15,660	21,150	21,150
FEDERAL INDIRECT COST TRANSFER OUT 773200	(15,660)	(21,150)	(21,150)
TOTALS	346,295	554,500	554,500

3953-3902 NRCS Technical Assistance Grant CFDA 10.924

The purpose of this funding between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	47,427	80,839	80,839
FEDERAL INDIRECT COST REIMBURSEMENT 462710	12,370	16,412	16,412
FEDERAL INDIRECT COST TRANSFER OUT 773200	(12,370)	(16,412)	(16,412)
TOTALS	47,427	80,839	80,839

3955-3904 NRCS Technical Assistance Grant CFDA 10.912

The purpose of this funding between NRCS and the KDA DOC is to expand technical assistance to general public in planning and applying natural resource conservation practices, systems, and treatment. The intent of this cooperative effort is to increase conservation practices implementation and improving soil health on private lands in the state of Kansas. Funds will be utilized to provide funding for a soil health specialist, three easement specialists and four soil conservationists in several local conservation districts.

KANSAS DEPARTMENT OF AGRICULTURE

	FY23 Actuals	FY24 Adj	FY25
FEDERAL GRANT OPERATING 440100	453,714	764,940	764,940
FEDERAL INDIRECT COST REIMBURSEMENT 462710	4,404	8,095	8,095
FEDERAL INDIRECT COST TRANSFER OUT 773200	(4,404)	(8,095)	(8,095)
TOTALS	453,714	764,940	764,940

Agency: Department of Agriculture
 Reporting Level: 1001031 Administration

1 Object/Revenue Decription Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package*****						
Type: E Description: Number: 6 KDA Agency Litigation Group: A						
EXPENDITURES						
ATTORNEYS AND LAWYERS 527200	0	0	0	0	50,000	50,000
Contractual Services 2	0	0	0	0	50,000	50,000
EXPENDITURE TOTALS	0	0	0	0	50,000	50,000
MEANS OF FUNDING						
Litigation NEW2	0	0	0	0	50,000	50,000
STATE GENERAL FUND 1000	0	0	0	0	50,000	50,000
TOTAL FUNDING	0	0	0	0	50,000	50,000
*****Change Package*****						
Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A						
EXPENDITURES						
SHRINKAGE 519990	0	7,714	7,714	0	0	0
Shrinkage 10	0	7,714	7,714	0	0	0
EXPENDITURE TOTALS	0	7,714	7,714	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	7,714	7,714	0	0	0
STATE GENERAL FUND 1000	0	7,714	7,714	0	0	0
TOTAL FUNDING	0	7,714	7,714	0	0	0

Agency: Department of Agriculture

Reporting Level: 2060110 Meat and Poultry

1 Object/Revenue Decription Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	13,420	13,420	0	0	0
Shrinkage 10	0	13,420	13,420	0	0	0
EXPENDITURE TOTALS	0	13,420	13,420	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	13,420	13,420	0	0	0
STATE GENERAL FUND 1000	0	13,420	13,420	0	0	0
TOTAL FUNDING	0	13,420	13,420	0	0	0

KANSAS

CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture

Reporting Level: 2060690 Weights and Measures

1 Object/Revenue Description Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	3,703	3,703	0	0	0
Shrinkage 10	0	3,703	3,703	0	0	0
EXPENDITURE TOTALS	0	3,703	3,703	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	3,703	3,703	0	0	0
STATE GENERAL FUND 1000	0	3,703	3,703	0	0	0
TOTAL FUNDING	0	3,703	3,703	0	0	0

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CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture
 Reporting Level: 2060730 Grain Warehouse

1 Object/Revenue Description Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	2,504	2,504	0	0	0
Shrinkage 10	0	2,504	2,504	0	0	0
EXPENDITURE TOTALS	0	2,504	2,504	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	2,504	2,504	0	0	0
STATE GENERAL FUND 1000	0	2,504	2,504	0	0	0
TOTAL FUNDING	0	2,504	2,504	0	0	0

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CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture Reporting Level: 2062510 Laboratory						
1 Object/Revenue	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
Decription	Code					
*****Change Package***** Type: E Description: Number: 4 Ag Laboratory Supplies Group: A EXPENDITURES PRO SCIENTIFIC SUPPLY OTHER 536900						
	0	150,000	150,000	0	150,000	150,000
Commodities 3	0	150,000	150,000	0	150,000	150,000
EXPENDITURE TOTALS	0	150,000	150,000	0	150,000	150,000
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	150,000	150,000	0	150,000	150,000
STATE GENERAL FUND 1000	0	150,000	150,000	0	150,000	150,000
TOTAL FUNDING	0	150,000	150,000	0	150,000	150,000
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990						
	0	241	241	0	0	0
Shrinkage 10	0	241	241	0	0	0
EXPENDITURE TOTALS	0	241	241	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	241	241	0	0	0
STATE GENERAL FUND 1000	0	241	241	0	0	0
TOTAL FUNDING	0	241	241	0	0	0

Agency: Department of Agriculture

Reporting Level: 2063100 Plant Protection

1 Object/Revenue Description Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	5,067	5,067	0	0	0
Shrinkage 10	0	5,067	5,067	0	0	0
EXPENDITURE TOTALS	0	5,067	5,067	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	5,067	5,067	0	0	0
STATE GENERAL FUND 1000	0	5,067	5,067	0	0	0
TOTAL FUNDING	0	5,067	5,067	0	0	0

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CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture
 Reporting Level: 3061010 Water Management

1 Object/Revenue Description Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	8,277	8,277	0	0	0
Shrinkage 10	0	8,277	8,277	0	0	0
EXPENDITURE TOTALS	0	8,277	8,277	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	8,277	8,277	0	0	0
STATE GENERAL FUND 1000	0	8,277	8,277	0	0	0
TOTAL FUNDING	0	8,277	8,277	0	0	0

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CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture

Reporting Level: 3061110 Water Appropriations

1 Object/Revenue Description Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	28,137	28,137	0	0	0
Shrinkage 10	0	28,137	28,137	0	0	0
EXPENDITURE TOTALS	0	28,137	28,137	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	28,137	28,137	0	0	0
STATE GENERAL FUND 1000	0	28,137	28,137	0	0	0
TOTAL FUNDING	0	28,137	28,137	0	0	0

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CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture

Reporting Level: 3061130 Water Structures

1 Object/Revenue Description Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	8,712	8,712	0	0	0
Shrinkage 10	0	8,712	8,712	0	0	0
EXPENDITURE TOTALS	0	8,712	8,712	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	8,712	8,712	0	0	0
STATE GENERAL FUND 1000	0	8,712	8,712	0	0	0
TOTAL FUNDING	0	8,712	8,712	0	0	0

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CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture
 Reporting Level: 6064010 Animal Health

1 Object/Revenue Decription Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: E Description: Number: 1 USDA Feral Swine Group: A EXPENDITURES OTHER FEES 526900	0	0	0	0	25,000	25,000
Contractual Services 2	0	0	0	0	25,000	25,000
EXPENDITURE TOTALS	0	0	0	0	25,000	25,000
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	0	0	25,000	25,000
STATE GENERAL FUND 1000	0	0	0	0	25,000	25,000
TOTAL FUNDING	0	0	0	0	25,000	25,000
*****Change Package***** Type: E Description: Number: 2 Emergency Management Program Group: A EXPENDITURES OTHER CONTRACTUAL SERVICES 529900	0	0	0	0	200,000	200,000
Contractual Services 2	0	0	0	0	200,000	200,000
EXPENDITURE TOTALS	0	0	0	0	200,000	200,000
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	0	0	0	200,000	200,000
STATE GENERAL FUND 1000	0	0	0	0	200,000	200,000
TOTAL FUNDING	0	0	0	0	200,000	200,000
*****Change Package***** Type: E Description: Number: 3 Livestock Investigators Group: A EXPENDITURES OTHER CONTRACTUAL SERVICES 529900	0	50,000	50,000	0	50,000	50,000
Contractual Services 2	0	50,000	50,000	0	50,000	50,000
EXPENDITURE TOTALS	0	50,000	50,000	0	50,000	50,000
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	50,000	50,000	0	50,000	50,000
STATE GENERAL FUND 1000	0	50,000	50,000	0	50,000	50,000
TOTAL FUNDING	0	50,000	50,000	0	50,000	50,000

Agency: Department of Agriculture
 Reporting Level: 6064010 Animal Health

1 Object/Revenue Decription Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package*****						
Type: E Description: Number: 5 Emergency AFI Shelters Group: A						
EXPENDITURES						
OTHER PROFESSIONAL FEES 527990	0	0	0	0	50,000	50,000
Contractual Services 2	0	0	0	0	50,000	50,000
EXPENDITURE TOTALS	0	0	0	0	50,000	50,000
MEANS OF FUNDING						
Emergency AFI Shelter NEW1	0	0	0	0	50,000	50,000
STATE GENERAL FUND 1000	0	0	0	0	50,000	50,000
TOTAL FUNDING	0	0	0	0	50,000	50,000
*****Change Package*****						
Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A						
EXPENDITURES						
SHRINKAGE 519990	0	4,380	4,380	0	0	0
Shrinkage 10	0	4,380	4,380	0	0	0
EXPENDITURE TOTALS	0	4,380	4,380	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	4,380	4,380	0	0	0
STATE GENERAL FUND 1000	0	4,380	4,380	0	0	0
TOTAL FUNDING	0	4,380	4,380	0	0	0

Agency: Department of Agriculture
 Reporting Level: 7065010 Conservation

1 Object/Revenue Decription Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	3,483	3,483	0	0	0
Shrinkage 10	0	3,483	3,483	0	0	0
EXPENDITURE TOTALS	0	3,483	3,483	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	3,483	3,483	0	0	0
STATE GENERAL FUND 1000	0	3,483	3,483	0	0	0
TOTAL FUNDING	0	3,483	3,483	0	0	0

KANSAS

CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Agency: Department of Agriculture

Reporting Level: 8001039 Ag Marketing

1 Object/Revenue Decription Code	2 FY 2024 Base Budget Request	3 FY 2024 Agency Change Packages	4 FY 2024 Adjusted Budget Request	5 FY 2025 Base Budget Request	6 FY 2025 Agency Change Packages	7 FY 2025 Adjusted Budget Request
*****Change Package***** Type: C Description: Number: 100 Pay Plan-SGF Shortfall Group: A EXPENDITURES SHRINKAGE 519990	0	339	339	0	0	0
Shrinkage 10	0	339	339	0	0	0
EXPENDITURE TOTALS	0	339	339	0	0	0
MEANS OF FUNDING						
OPERATING EXPENDITURES 0053	0	339	339	0	0	0
STATE GENERAL FUND 1000	0	339	339	0	0	0
TOTAL FUNDING	0	339	339	0	0	0

KANSAS

CHANGE PACKAGE REPORT

Igilmore / 2025A0200046

Custom 406/410 Report

Dept. Name:
Agency Name: Department of Agriculture
Agency Reporting Level:
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:34:38

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	28,827,919 (85,977)	0 85,977	28,827,919 0	28,732,951 0	0 0	28,732,951 0
	TOTAL Salaries and Wages	28,741,942	85,977	28,827,919	28,732,951	0	28,732,951
52000	Communication	499,159	0	499,159	492,924	0	492,924
52100	Freight and Express	32,016	0	32,016	32,416	0	32,416
52200	Printing and Advertising	84,841	0	84,841	79,281	0	79,281
52300	Rents	1,586,238	0	1,586,238	1,589,272	0	1,589,272
52400	Reparing and Servicing	783,022	0	783,022	700,233	0	700,233
52500	Travel and Subsistence	730,948	0	730,948	767,470	0	767,470
52510	InState Travel and Subsistence	600	0	600	600	0	600
52520	Out of State Travel and Subsis	81,500	0	81,500	81,500	0	81,500
52530	International Travel and Subsi	0	0	0	0	0	0
52600	Fees-other Services	1,245,524	0	1,245,524	1,253,273	25,000	1,278,273
52700	Fee-Professional Services	9,486,438	0	9,486,438	11,571,188	100,000	11,671,188
52800	Utilities	294,312	0	294,312	296,682	0	296,682
52900	Other Contractual Services	4,292,140	50,000	4,342,140	1,650,062	250,000	1,900,062
	TOTAL Contractual Services	19,116,738	50,000	19,166,738	18,514,901	375,000	18,889,901
53000	Clothing	28,515	0	28,515	28,415	0	28,415
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	23,110	0	23,110	22,210	0	22,210
53500	Vehicle Part Supply Accessory	547,496	0	547,496	532,140	0	532,140
53600	Pro Science Supply Material	164,650	150,000	314,650	162,344	150,000	312,344
53700	Office and Data Supplies	32,729	0	32,729	32,499	0	32,499
53900	Other Supplies and Materials	132,113	0	132,113	125,113	0	125,113
	TOTAL Commodities	928,613	150,000	1,078,613	902,721	150,000	1,052,721
	TOTAL Capital Outlay	1,556,517	0	1,556,517	1,251,129	0	1,251,129
	SUBTOTAL State Operations	50,343,810	285,977	50,629,787	49,401,702	525,000	49,926,702
55100	State Aid Payments	2,502,706	0	2,502,706	3,502,706	0	3,502,706
	TOTAL Aid to Local Governments	2,502,706	0	2,502,706	3,502,706	0	3,502,706
55200	Claims	164,002	0	164,002	0	0	0
55500	State Special Grants	13,528,494	0	13,528,494	15,770,236	0	15,770,236
	TOTAL Other Assistance	13,692,496	0	13,692,496	15,770,236	0	15,770,236
	TOTAL REPORTABLE EXPENDITURES	66,539,012	285,977	66,824,989	68,674,644	525,000	69,199,644
57000	Other Non-expense	372,372	0	372,372	129,456	0	129,456
77300	Transfers	110,606	0	110,606	110,935	0	110,935
	TOTAL Non-Expense Items	482,978	0	482,978	240,391	0	240,391
	TOTAL EXPENDITURES	67,021,990	285,977	67,307,967	68,915,035	525,000	69,440,035

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name:

Agency Name: Department of Agriculture

Agency Reporting

Level:

Version: 2025-A-02-00046

Date: 09/21/
2023

Time: 09:34:38

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	12,978,085	285,977	13,264,062	13,075,600	425,000	13,500,600
1000	0054 OPERATING EXPENDITURES-OFF HOS	10,000	0	10,000	10,000	0	10,000
1000	0060 DAIRY INDSTRY EXPAN NEEDS ASMT	0	0	0	0	0	0
1000	0091 Soil Health Initiative	0	0	0	0	0	0
1000	0100 Water Resource Cost Share	0	0	0	0	0	0
1000	NEW1 Emergency AFI Shelter	0	0	0	50,000	50,000	100,000
1000	NEW2 Litigation	0	0	0	0	50,000	50,000
1800	0070 SWPF-INTERSTATE ISSUES	923,976	0	923,976	527,927	0	527,927
1800	0075 SWPF-WATER USE STUDY	280,273	0	280,273	250,000	0	250,000
1800	0080 SWPF-BASIN MGMT	1,210,304	0	1,210,304	673,847	0	673,847
1800	0088 Irrigation Technology	683,978	0	683,978	2,550,000	0	2,550,000
1800	0089 Crop and Livestock Research	450,000	0	450,000	450,000	0	450,000
1800	0090 SOIL HEALTH INITIATIVE	420,944	0	420,944	400,000	0	400,000
1800	1205 SWPF-WATER RESOURCE COST SHA	4,736,236	0	4,736,236	5,000,000	0	5,000,000
1800	1210 SWPF-NONPOINT SOURCE POLL ASS	2,672,018	0	2,672,018	1,866,598	0	1,866,598
1800	1220 SWPF-CONSERVATION DISTRICT AID	2,502,706	0	2,502,706	3,502,706	0	3,502,706
1800	1225 SWPF-CONSERV RESV ENHANCE PRG	1,980,064	0	1,980,064	1,554,142	0	1,554,142
1800	1240 SWPF-WATERSHED DAM CONST	650,000	0	650,000	3,000,000	0	3,000,000
1800	1260 SWPF-RIPARIAN & WETLAND PRG	733,308	0	733,308	154,024	0	154,024
1800	1290 Streambank Stabilization	1,078,153	0	1,078,153	1,500,000	0	1,500,000
1800	1300 KS RESERVOIR PRTECT INIT ADM	1,467,795	0	1,467,795	1,500,000	0	1,500,000
1900	1110 SEIDF-AGRICULTURE MARKETING PR	1,030,744	0	1,030,744	1,030,744	0	1,030,744
2004	0700 MEAT & POULTRY INSPECTION FF	69,129	0	69,129	7,263	0	7,263
2005	0800 WHEAT QUALITY SURVEY FD	0	0	0	0	0	0
2006	0900 ENTOMOLOGY FF	624,998	0	624,998	572,203	0	572,203
2007	2010 LIVESTOCK MKT BRAND INPECT	73,163	0	73,163	73,166	0	73,166
2009	2020 VETERINARY INSPECTION	422,456	0	422,456	450,000	0	450,000
2011	2030 LIVESTOCK BRAND FEE FUND	162,285	0	162,285	162,611	0	162,611
2037	1075 WATER STRUCTURES FD	99,040	0	99,040	19,832	0	19,832
2043	1080 WATER STRUCTURES-ST HWY FD	198,636	0	198,636	44,379	0	44,379
2095	1090 KS AGRICULTURAL REMEDIATION FD	1,014,049	0	1,014,049	1,014,049	0	1,014,049
2105	1015 DAIRY FF	771,661	0	771,661	773,153	0	773,153
2110	1020 WATER RESOURCES COST FD	43,159	0	43,159	19,613	0	19,613
2117	1100 SOIL AMENDMENT FF	93,539	0	93,539	94,563	0	94,563
2118	1200 AGRICULTURAL LIMING MAT FF	1,745	0	1,745	1,340	0	1,340
2165	1500 WEIGHTS AND MEASURES FF	36,182	0	36,182	28,111	0	28,111
2168	1600 WATER APPROPRIATION CERT FD	104,596	0	104,596	717,288	0	717,288
2187	2720 AGRICULTURAL SEED FF	142,875	0	142,875	142,517	0	142,517
2194	1800 CHEMIGATION FF	134,114	0	134,114	136,068	0	136,068
2202	2500 ANIMAL DISEASE CONTROL	815,887	0	815,887	859,614	0	859,614
2207	2050 ANIMAL DEALERS	223,301	0	223,301	211,994	0	211,994
2210	1805 PLANT PEST EMER RESPONSE FD	571	0	571	0	0	0
2322	2000 PUBLICATIONS FF	6,630	0	6,630	6,867	0	6,867
2331	2351 MDF-VALUE ADDED	33,432	0	33,432	33,381	0	33,381

Custom 406/410 Report

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Division of the Budget
 KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
2333	2360 TRADEMARK FD	77,247	0	77,247	77,247	0	77,247
2343	2343 ALT CROP RESEARCH ACT LICENSNG	182,098	0	182,098	180,123	0	180,123
2346	2100 GENERAL FF	30,086	0	30,086	30,098	0	30,098
2346	2105 GENERAL FEE FUND - ADMIN	3,601,965	0	3,601,965	3,683,678	0	3,683,678
2402	2200 CONVERSION OF MAT & EQUIP FD	40,000	0	40,000	25,000	0	25,000
2456	2400 LODGING FEE FUND	67,019	0	67,019	66,893	0	66,893
2517	2510 BUFFER PARTICIPATION INCTV FD	225,111	0	225,111	0	0	0
2530	2540 RIPARIAN PARTICIPATION INCTV F	0	0	0	0	0	0
2542	2090 LAND RECLAMATION FF	173,585	0	173,585	170,040	0	170,040
2550	2550 PETROLEUM INSPECTION FF	997,946	0	997,946	1,144,353	0	1,144,353
2629	2800 US GEO SVC COOP GAGE AGRT GT F	16,200	0	16,200	16,200	0	16,200
2710	2700 LABORATORY EQUIP FD	86,700	0	86,700	86,700	0	86,700
2751	2751 ARKANSAS RIVER GAGING	90,000	0	90,000	90,000	0	90,000
2752	2752 LAB TESTING SERVICES FEE FD	1,387,826	0	1,387,826	1,395,360	0	1,395,360
2757	2757 COMPLIANCE EDUCATION FEE FUND	109,766	0	109,766	110,050	0	110,050
2772	2101 CR&DF-AGRICULTURE	50,000	0	50,000	50,000	0	50,000
2773	2294 R&RF-AGRICULTURE	68,522	0	68,522	45,142	0	45,142
2800	2900 AGRICULTURAL CHEMICAL FF	380,638	0	380,638	379,885	0	379,885
2801	4000 FEEDING STUFFS FF	713,922	0	713,922	714,326	0	714,326
2802	4100 FERTILIZER FF	377,580	0	377,580	376,361	0	376,361
2804	4300 PESTICIDE USE FF	233,456	0	233,456	225,158	0	225,158
2808	4600 EGG FF	103,194	0	103,194	102,857	0	102,857
2809	4700 WAREHOUSE FF	381,538	0	381,538	322,157	0	322,157
2813	4805 FOOD SFTY-RETAIL FOOD SAFETY	4,108,192	0	4,108,192	4,140,850	0	4,140,850
2831	2831 KS PESTICIDE WASTE DISPOSAL FD	52,400	0	52,400	52,400	0	52,400
3013	3103 MEAT/POULTRY-VEHICLE DEP	0	0	0	0	0	0
3013	3106 Meat & Poultry Federal FFY15	1,710,791	0	1,710,791	1,730,421	0	1,730,421
3022	3903 NRCS GRANT CFDA 10.932 FY19	156,886	0	156,886	144,745	0	144,745
3104	3315 ORGANIC CERT COST SHARE	23,071	0	23,071	721	0	721
3199	3436 HOMELAND 13	114,264	0	114,264	119,295	0	119,295
3203	3213 FEMA CTP FLOODPLAIN MAP FFY13	3,585,359	0	3,585,359	5,499,997	0	5,499,997
3228	3220 NRCS CFDA 10.931	17,264	0	17,264	17,264	0	17,264
3295	3290 EPA PSTCD PRFRM PRTNRS GRT FDF	730,213	0	730,213	733,030	0	733,030
3360	3370 DISEASE CONTROL-FED	0	0	0	0	0	0
3360	3529 AGRICULTURE FORESTRY	145,282	0	145,282	144,442	0	144,442
3360	3530 P&A DISEASE, PEST CONTROL & AC	537,847	0	537,847	538,042	0	538,042
3360	3536 Farmed CERVID Grant	16,800	0	16,800	16,800	0	16,800
3360	3538 Farm Bill Secure Beef Supply	136,417	0	136,417	137,132	0	137,132
3360	3539 Livestock Compost	22,978	0	22,978	17,993	0	17,993
3362	3353 FEMA DAM SAFETY FDF	217,659	0	217,659	281,577	0	281,577
3426	3380 OFGF-USDA KS FORESTRY SVCS	25,925	0	25,925	25,838	0	25,838
3427	3390 OFGF-USDA NASS COST FUND	19,159	0	19,159	19,159	0	19,159
3445	3330 OFGF-NATL FLOODPLAIN INSUR	235,763	0	235,763	248,245	0	248,245
3462	3344 Retail Standards	149,741	0	149,741	144,436	0	144,436

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Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
3462	3363 Enhance Produce Safety	355,748	0	355,748	355,747	0	355,747
3462	3364 Flexible Funding Model	2,859	0	2,859	7,410	0	7,410
3462	3371 LAB FFM	309,638	0	309,638	312,264	0	312,264
3462	3376 ANIMAL FEED REGULATORY PROG	55,214	0	55,214	55,214	0	55,214
3462	3377 ANIMAL FEED REGULATORY PROG	347,792	0	347,792	347,609	0	347,609
3462	3379 DAIRY MILK HAULER EDUCATION	0	0	0	0	0	0
3463	3300 SPECIALTY CROP BLOCK GRANT FD	309,017	0	309,017	21,374	0	21,374
3590	3594 AMS FSMIP	0	0	0	0	0	0
3594	3610 USGS Water Use Grant	0	0	0	0	0	0
3662	3662 Local Food Purchase Grant	2,608,000	0	2,608,000	42,872	0	42,872
3684	3684 Farm & Ranch Stress Assist	6,742	0	6,742	0	0	0
3756	3535 AMER RESCUE PLAN STATE RELIEF	341,760	0	341,760	0	0	0
3889	3880 WRE RSRC MGM-BRF COOR EPA/KDH	96,205	0	96,205	0	0	0
3917	3825 NRCS-STREAM BANK/WATER QUALITY	119,190	0	119,190	107,230	0	107,230
3952	3901 NRCS GRANT CFDA 10.069 FY19	595,692	0	595,692	554,500	0	554,500
3953	3902 NRCS GRANT CFDA 10.924 FY19	112,773	0	112,773	80,839	0	80,839
3954	3905 FLX FNDING MDL COOP AGRMT FY19	551,068	0	551,068	497,421	0	497,421
3955	3904 NRCS GRANT CFDA 10.912 FY19	833,414	0	833,414	764,940	0	764,940
7305	7000 GIFTS AND DONATIONS FD	96,436	0	96,436	0	0	0
0	TOTAL GENERAL FUNDS	12,988,085	285,977	13,274,062	13,135,600	525,000	13,660,600
1070	TOTAL ALL OTHER FUNDS	54,033,905	0	54,033,905	55,779,435	0	55,779,435
1074	TOTAL ALL FUNDS	67,021,990	285,977	67,307,967	68,915,035	525,000	69,440,035

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	3,335,336 (7,714)	0 7,714	3,335,336 0	3,319,596 0	0 0	3,319,596 0
	TOTAL Salaries and Wages	3,327,622	7,714	3,335,336	3,319,596	0	3,319,596
52000	Communication	76,000	0	76,000	80,265	0	80,265
52100	Freight and Express	300	0	300	300	0	300
52200	Printing and Advertising	23,000	0	23,000	17,000	0	17,000
52300	Rents	327,148	0	327,148	327,578	0	327,578
52400	Reparing and Servicing	189,338	0	189,338	122,934	0	122,934
52500	Travel and Subsistence	62,702	0	62,702	69,702	0	69,702
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52530	International Travel and Subsi	0	0	0	0	0	0
52600	Fees-other Services	133,750	0	133,750	140,850	0	140,850
52700	Fee-Professional Services	613,875	0	613,875	613,875	50,000	663,875
52800	Utilities	45,300	0	45,300	46,433	0	46,433
52900	Other Contractual Services	2,688,231	0	2,688,231	123,139	0	123,139
	TOTAL Contractual Services	4,159,644	0	4,159,644	1,542,076	50,000	1,592,076
53000	Clothing	4,000	0	4,000	4,000	0	4,000
53400	Maint Constr Material Supply	4,000	0	4,000	4,000	0	4,000
53500	Vehicle Part Supply Accessory	11,250	0	11,250	11,250	0	11,250
53600	Pro Science Supply Material	1,000	0	1,000	1,000	0	1,000
53700	Office and Data Supplies	24,000	0	24,000	24,000	0	24,000
53900	Other Supplies and Materials	14,600	0	14,600	14,600	0	14,600
	TOTAL Commodities	58,850	0	58,850	58,850	0	58,850
	TOTAL Capital Outlay	344,565	0	344,565	73,990	0	73,990
	SUBTOTAL State Operations	7,890,681	7,714	7,898,395	4,994,512	50,000	5,044,512
55500	State Special Grants	899,049	0	899,049	899,049	0	899,049
	TOTAL Other Assistance	899,049	0	899,049	899,049	0	899,049
	TOTAL REPORTABLE EXPENDITURES	8,789,730	7,714	8,797,444	5,893,561	50,000	5,943,561
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	8,789,730	7,714	8,797,444	5,893,561	50,000	5,943,561

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1000	0053 OPERATING EXPENDITURES	936,554	7,714	944,268	881,750	0	881,750
1000	0054 OPERATING EXPENDITURES-OFF HOS	10,000	0	10,000	10,000	0	10,000
1000	0060 DAIRY INDSTRY EXPAN NEEDS ASMT	0	0	0	0	0	0
1000	NEW2 Litigation	0	0	0	0	50,000	50,000
2095	1090 KS AGRICULTURAL REMEDIATION FD	1,014,049	0	1,014,049	1,014,049	0	1,014,049
2322	2000 PUBLICATIONS FF	6,630	0	6,630	6,867	0	6,867
2346	2105 GENERAL FEE FUND - ADMIN	3,601,965	0	3,601,965	3,683,678	0	3,683,678
2402	2200 CONVERSION OF MAT & EQUIP FD	40,000	0	40,000	25,000	0	25,000
2757	2757 COMPLIANCE EDUCATION FEE FUND	109,766	0	109,766	110,050	0	110,050
3199	3436 HOMELAND 13	114,264	0	114,264	119,295	0	119,295
3594	3610 USGS Water Use Grant	0	0	0	0	0	0
3662	3662 Local Food Purchase Grant	2,608,000	0	2,608,000	42,872	0	42,872
3684	3684 Farm & Ranch Stress Assist	6,742	0	6,742	0	0	0
3756	3535 AMER RESCUE PLAN STATE RELIEF	341,760	0	341,760	0	0	0
0	TOTAL GENERAL FUNDS	946,554	7,714	954,268	891,750	50,000	941,750
140	TOTAL ALL OTHER FUNDS	7,843,176	0	7,843,176	5,001,811	0	5,001,811
144	TOTAL ALL FUNDS	8,789,730	7,714	8,797,444	5,893,561	50,000	5,943,561

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Custom 406/410 Report

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	1,045,061 (339)	0 339	1,045,061 0	1,041,159 0	0 0	1,041,159 0
	TOTAL Salaries and Wages	1,044,722	339	1,045,061	1,041,159	0	1,041,159
52000	Communication	12,650	0	12,650	12,960	0	12,960
52100	Freight and Express	8,700	0	8,700	8,700	0	8,700
52200	Printing and Advertising	21,625	0	21,625	21,625	0	21,625
52300	Rents	81,476	0	81,476	81,476	0	81,476
52400	Reparing and Servicing	13,506	0	13,506	13,931	0	13,931
52500	Travel and Subsistence	65,900	0	65,900	65,100	0	65,100
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52530	International Travel and Subsi	0	0	0	0	0	0
52600	Fees-other Services	60,970	0	60,970	55,650	0	55,650
52700	Fee-Professional Services	220,402	0	220,402	224,227	0	224,227
52800	Utilities	8,234	0	8,234	8,399	0	8,399
52900	Other Contractual Services	910,563	0	910,563	892,762	0	892,762
	TOTAL Contractual Services	1,404,026	0	1,404,026	1,384,830	0	1,384,830
53000	Clothing	10	0	10	10	0	10
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	10,460	0	10,460	10,460	0	10,460
53600	Pro Science Supply Material	15	0	15	15	0	15
53700	Office and Data Supplies	150	0	150	150	0	150
53900	Other Supplies and Materials	55,000	0	55,000	55,000	0	55,000
	TOTAL Commodities	65,635	0	65,635	65,635	0	65,635
	TOTAL Capital Outlay	4,900	0	4,900	4,900	0	4,900
	SUBTOTAL State Operations	2,519,283	339	2,519,622	2,496,524	0	2,496,524
55200	Claims	163,502	0	163,502	0	0	0
	TOTAL Other Assistance	163,502	0	163,502	0	0	0
	TOTAL REPORTABLE EXPENDITURES	2,682,785	339	2,683,124	2,496,524	0	2,496,524
57000	Other Non-expense	146,480	0	146,480	0	0	0
77300	Transfers	3,651	0	3,651	3,651	0	3,651
	TOTAL Non-Expense Items	150,131	0	150,131	3,651	0	3,651
	TOTAL EXPENDITURES	2,832,916	339	2,833,255	2,500,175	0	2,500,175

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1000	0053 OPERATING EXPENDITURES	771,724	339	772,063	772,407	0	772,407
1800	0089 Crop and Livestock Research	450,000	0	450,000	450,000	0	450,000
1900	1110 SEIDF-AGRICULTURE MARKETING PR	1,030,744	0	1,030,744	1,030,744	0	1,030,744
2331	2351 MDF-VALUE ADDED	33,432	0	33,432	33,381	0	33,381
2333	2360 TRADEMARK FD	77,247	0	77,247	77,247	0	77,247
2346	2105 GENERAL FEE FUND - ADMIN	0	0	0	0	0	0
2772	2101 CR&DF-AGRICULTURE	50,000	0	50,000	50,000	0	50,000
2773	2294 R&RF-AGRICULTURE	68,522	0	68,522	45,142	0	45,142
3104	3315 ORGANIC CERT COST SHARE	23,071	0	23,071	721	0	721
3427	3390 OFGF-USDA NASS COST FUND	19,159	0	19,159	19,159	0	19,159
3463	3300 SPECIALTY CROP BLOCK GRANT FD	309,017	0	309,017	21,374	0	21,374
3590	3594 AMS FSMIP	0	0	0	0	0	0
0	TOTAL GENERAL FUNDS	771,724	339	772,063	772,407	0	772,407
120	TOTAL ALL OTHER FUNDS	2,061,192	0	2,061,192	1,727,768	0	1,727,768
124	TOTAL ALL FUNDS	2,832,916	339	2,833,255	2,500,175	0	2,500,175

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519990	Salaries and Wages SHRINKAGE	1,983,390 (4,380)	0 4,380	1,983,390 0	1,975,561 0	0 0	1,975,561 0
	TOTAL Salaries and Wages	1,979,010	4,380	1,983,390	1,975,561	0	1,975,561
52000	Communication	23,740	0	23,740	24,470	0	24,470
52100	Freight and Express	250	0	250	250	0	250
52200	Printing and Advertising	8,300	0	8,300	8,300	0	8,300
52300	Rents	112,304	0	112,304	116,058	0	116,058
52400	Reparing and Servicing	75,419	0	75,419	77,919	0	77,919
52500	Travel and Subsistence	67,739	0	67,739	79,479	0	79,479
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	236,503	0	236,503	238,028	25,000	263,028
52700	Fee-Professional Services	650,456	0	650,456	678,000	50,000	728,000
52800	Utilities	14,027	0	14,027	14,309	0	14,309
52900	Other Contractual Services	198,050	50,000	248,050	198,050	250,000	448,050
	TOTAL Contractual Services	1,386,788	50,000	1,436,788	1,434,863	325,000	1,759,863
53000	Clothing	1,250	0	1,250	1,250	0	1,250
53400	Maint Constr Material Supply	7,550	0	7,550	7,550	0	7,550
53500	Vehicle Part Supply Accessory	54,865	0	54,865	44,865	0	44,865
53600	Pro Science Supply Material	11,492	0	11,492	0	0	0
53700	Office and Data Supplies	150	0	150	150	0	150
53900	Other Supplies and Materials	27,069	0	27,069	27,069	0	27,069
	TOTAL Commodities	102,376	0	102,376	80,884	0	80,884
	TOTAL Capital Outlay	92,900	0	92,900	137,900	0	137,900
	SUBTOTAL State Operations	3,561,074	54,380	3,615,454	3,629,208	325,000	3,954,208
55200	Claims	500	0	500	0	0	0
	TOTAL Other Assistance	500	0	500	0	0	0
	TOTAL REPORTABLE EXPENDITURES	3,561,574	54,380	3,615,954	3,629,208	325,000	3,954,208
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	3,561,574	54,380	3,615,954	3,629,208	325,000	3,954,208

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1000	0053 OPERATING EXPENDITURES	1,150,440	54,380	1,204,820	1,111,856	275,000	1,386,856
1000	NEW1 Emergency AFI Shelter	0	0	0	50,000	50,000	100,000
2007	2010 LIVESTOCK MKT BRAND INPECT	73,163	0	73,163	73,166	0	73,166
2009	2020 VETERINARY INSPECTION	422,456	0	422,456	450,000	0	450,000
2011	2030 LIVESTOCK BRAND FEE FUND	162,285	0	162,285	162,611	0	162,611
2202	2500 ANIMAL DISEASE CONTROL	815,887	0	815,887	859,614	0	859,614
2207	2050 ANIMAL DEALERS	223,301	0	223,301	211,994	0	211,994
3360	3530 P&A DISEASE, PEST CONTROL & AC	537,847	0	537,847	538,042	0	538,042
3360	3536 Farmed CERVID Grant	16,800	0	16,800	16,800	0	16,800
3360	3538 Farm Bill Secure Beef Supply	136,417	0	136,417	137,132	0	137,132
3360	3539 Livestock Compost	22,978	0	22,978	17,993	0	17,993
0	TOTAL GENERAL FUNDS	1,150,440	54,380	1,204,820	1,161,856	325,000	1,486,856
110	TOTAL ALL OTHER FUNDS	2,411,134	0	2,411,134	2,467,352	0	2,467,352
114	TOTAL ALL FUNDS	3,561,574	54,380	3,615,954	3,629,208	325,000	3,954,208

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Conservation
Agency Name: Department of Agriculture
Agency Reporting Level: 046-00-65005-7065010-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:46:39

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	918,661 (3,483)	0 3,483	918,661 0	915,644 0	0 0	915,644 0
	TOTAL Salaries and Wages	915,178	3,483	918,661	915,644	0	915,644
52000	Communication	16,072	0	16,072	16,397	0	16,397
52100	Freight and Express	31	0	31	31	0	31
52200	Printing and Advertising	2,415	0	2,415	2,415	0	2,415
52300	Rents	50,987	0	50,987	50,987	0	50,987
52400	Reparing and Servicing	8,335	0	8,335	8,572	0	8,572
52500	Travel and Subsistence	63,358	0	63,358	63,358	0	63,358
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	112,264	0	112,264	112,144	0	112,144
52700	Fee-Professional Services	3,447,505	0	3,447,505	3,874,518	0	3,874,518
52800	Utilities	5,886	0	5,886	6,003	0	6,003
52900	Other Contractual Services	89,997	0	89,997	89,999	0	89,999
	TOTAL Contractual Services	3,796,850	0	3,796,850	4,224,424	0	4,224,424
53000	Clothing	179	0	179	179	0	179
53400	Maint Constr Material Supply	10	0	10	10	0	10
53500	Vehicle Part Supply Accessory	8,824	0	8,824	7,324	0	7,324
53600	Pro Science Supply Material	447	0	447	447	0	447
53700	Office and Data Supplies	41	0	41	41	0	41
53900	Other Supplies and Materials	244	0	244	244	0	244
	TOTAL Commodities	9,745	0	9,745	8,245	0	8,245
	TOTAL Capital Outlay	50,605	0	50,605	605	0	605
	SUBTOTAL State Operations	4,772,378	3,483	4,775,861	5,148,918	0	5,148,918
55100	State Aid Payments	2,502,706	0	2,502,706	3,502,706	0	3,502,706
	TOTAL Aid to Local Governments	2,502,706	0	2,502,706	3,502,706	0	3,502,706
55500	State Special Grants	12,629,445	0	12,629,445	14,871,187	0	14,871,187
	TOTAL Other Assistance	12,629,445	0	12,629,445	14,871,187	0	14,871,187
	TOTAL REPORTABLE EXPENDITURES	19,904,529	3,483	19,908,012	23,522,811	0	23,522,811
57000	Other Non-expense	96,436	0	96,436	0	0	0
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	96,436	0	96,436	0	0	0
	TOTAL EXPENDITURES	20,000,965	3,483	20,004,448	23,522,811	0	23,522,811

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Conservation
Agency Name: Department of Agriculture
Agency Reporting Level: 046-00-65005-7065010-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:46:39

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	617,376	3,483	620,859	624,345	0	624,345
1000	0091 Soil Health Initiative	0	0	0	0	0	0
1000	0100 Water Resource Cost Share	0	0	0	0	0	0
1800	0088 Irrigation Technology	683,978	0	683,978	2,550,000	0	2,550,000
1800	0090 SOIL HEALTH INITIATIVE	420,944	0	420,944	400,000	0	400,000
1800	1205 SWPF-WATER RESOURCE COST SHA	4,736,236	0	4,736,236	5,000,000	0	5,000,000
1800	1210 SWPF-NONPOINT SOURCE POLL ASS	2,672,018	0	2,672,018	1,866,598	0	1,866,598
1800	1220 SWPF-CONSERVATION DISTRICT AID	2,502,706	0	2,502,706	3,502,706	0	3,502,706
1800	1225 SWPF-CONSERV RESV ENHANCE PRG	1,980,064	0	1,980,064	1,554,142	0	1,554,142
1800	1240 SWPF-WATERSHED DAM CONST	650,000	0	650,000	3,000,000	0	3,000,000
1800	1260 SWPF-RIPARIAN & WETLAND PRG	733,308	0	733,308	154,024	0	154,024
1800	1290 Streambank Stabilization	1,078,153	0	1,078,153	1,500,000	0	1,500,000
1800	1300 KS RESERVOIR PRTECT INIT ADM	1,467,795	0	1,467,795	1,500,000	0	1,500,000
2118	1200 AGRICULTURAL LIMING MAT FF	1,745	0	1,745	1,340	0	1,340
2346	2100 GENERAL FF	30,086	0	30,086	30,098	0	30,098
2517	2510 BUFFER PARTICIPATION INCTV FD	225,111	0	225,111	0	0	0
2542	2090 LAND RECLAMATION FF	173,585	0	173,585	170,040	0	170,040
3022	3903 NRCS GRANT CFDA 10.932 FY19	156,886	0	156,886	144,745	0	144,745
3228	3220 NRCS CFDA 10.931	17,264	0	17,264	17,264	0	17,264
3889	3880 WRE RSRC MGM-BRF COOR EPA/KDH	96,205	0	96,205	0	0	0
3917	3825 NRCS-STREAM BANK/WATER QUALITY	119,190	0	119,190	107,230	0	107,230
3952	3901 NRCS GRANT CFDA 10.069 FY19	595,692	0	595,692	554,500	0	554,500
3953	3902 NRCS GRANT CFDA 10.924 FY19	112,773	0	112,773	80,839	0	80,839
3955	3904 NRCS GRANT CFDA 10.912 FY19	833,414	0	833,414	764,940	0	764,940
7305	7000 GIFTS AND DONATIONS FD	96,436	0	96,436	0	0	0
0	TOTAL GENERAL FUNDS	617,376	3,483	620,859	624,345	0	624,345
250	TOTAL ALL OTHER FUNDS	19,383,589	0	19,383,589	22,898,466	0	22,898,466
254	TOTAL ALL FUNDS	20,000,965	3,483	20,004,448	23,522,811	0	23,522,811

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406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Dairy
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6016X-2060160-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:39:16

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
	Salaries and Wages	1,324,980	0	1,324,980	1,322,551	0	1,322,551
	TOTAL Salaries and Wages	1,324,980	0	1,324,980	1,322,551	0	1,322,551
52000	Communication	16,320	0	16,320	17,060	0	17,060
52100	Freight and Express	10,000	0	10,000	10,000	0	10,000
52200	Printing and Advertising	1,900	0	1,900	1,900	0	1,900
52300	Rents	35,309	0	35,309	35,309	0	35,309
52400	Reparing and Servicing	59,804	0	59,804	59,915	0	59,915
52500	Travel and Subsistence	62,350	0	62,350	62,350	0	62,350
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	136,950	0	136,950	138,150	0	138,150
52700	Fee-Professional Services	4,500	0	4,500	4,500	0	4,500
52800	Utilities	4,612	0	4,612	4,703	0	4,703
52900	Other Contractual Services	5,200	0	5,200	5,200	0	5,200
	TOTAL Contractual Services	336,945	0	336,945	339,087	0	339,087
53000	Clothing	2,200	0	2,200	2,200	0	2,200
53400	Maint Constr Material Supply	150	0	150	150	0	150
53500	Vehicle Part Supply Accessory	51,000	0	51,000	51,000	0	51,000
53600	Pro Science Supply Material	8,000	0	8,000	8,000	0	8,000
53700	Office and Data Supplies	900	0	900	900	0	900
53900	Other Supplies and Materials	3,200	0	3,200	3,200	0	3,200
	TOTAL Commodities	65,450	0	65,450	65,450	0	65,450
	TOTAL Capital Outlay	106,000	0	106,000	108,000	0	108,000
	TOTAL REPORTABLE EXPENDITURES	1,833,375	0	1,833,375	1,835,088	0	1,835,088
	SUBTOTAL State Operations	1,833,375	0	1,833,375	1,835,088	0	1,835,088
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	1,833,375	0	1,833,375	1,835,088	0	1,835,088

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Dairy
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6016X-2060160-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:39:16

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2105	1015 DAIRY FF	771,661	0	771,661	773,153	0	773,153
2801	4000 FEEDING STUFFS FF	713,922	0	713,922	714,326	0	714,326
3462	3377 ANIMAL FEED REGULATORY PROG	347,792	0	347,792	347,609	0	347,609
3462	3379 DAIRY MILK HAULER EDUCATION	0	0	0	0	0	0
0	TOTAL GENERAL FUNDS	0	0	0	0	0	0
50	TOTAL ALL OTHER FUNDS	1,833,375	0	1,833,375	1,835,088	0	1,835,088
54	TOTAL ALL FUNDS	1,833,375	0	1,833,375	1,835,088	0	1,835,088

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Food Safety
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6014X-2060140-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:38:21

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
	Salaries and Wages	4,366,059	0	4,366,059	4,357,338	0	4,357,338
	TOTAL Salaries and Wages	4,366,059	0	4,366,059	4,357,338	0	4,357,338
52000	Communication	38,780	0	38,780	39,735	0	39,735
52100	Freight and Express	900	0	900	900	0	900
52200	Printing and Advertising	7,486	0	7,486	7,486	0	7,486
52300	Rents	52,354	0	52,354	52,354	0	52,354
52400	Reparing and Servicing	119,730	0	119,730	108,194	0	108,194
52500	Travel and Subsistence	130,538	0	130,538	130,538	0	130,538
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	160,311	0	160,311	164,511	0	164,511
52700	Fee-Professional Services	9,000	0	9,000	9,000	0	9,000
52800	Utilities	6,570	0	6,570	6,701	0	6,701
52900	Other Contractual Services	25,800	0	25,800	34,800	0	34,800
	TOTAL Contractual Services	551,469	0	551,469	554,219	0	554,219
53000	Clothing	4,776	0	4,776	4,776	0	4,776
53400	Maint Constr Material Supply	2,500	0	2,500	2,500	0	2,500
53500	Vehicle Part Supply Accessory	82,000	0	82,000	82,000	0	82,000
53600	Pro Science Supply Material	25,500	0	25,500	21,500	0	21,500
53700	Office and Data Supplies	2,325	0	2,325	2,325	0	2,325
53900	Other Supplies and Materials	5,500	0	5,500	5,500	0	5,500
	TOTAL Commodities	122,601	0	122,601	118,601	0	118,601
	TOTAL Capital Outlay	168,236	0	168,236	156,000	0	156,000
	TOTAL REPORTABLE EXPENDITURES	5,208,365	0	5,208,365	5,186,158	0	5,186,158
	SUBTOTAL State Operations	5,208,365	0	5,208,365	5,186,158	0	5,186,158
57000	Other Non-expense	129,456	0	129,456	129,456	0	129,456
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	129,456	0	129,456	129,456	0	129,456
	TOTAL EXPENDITURES	5,337,821	0	5,337,821	5,315,614	0	5,315,614

KANSAS

406/410 - Custom 406/410 Report

Igilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Food Safety
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6014X-2060140-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:38:21

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2456	2400 LODGING FEE FUND	67,019	0	67,019	66,893	0	66,893
2808	4600 EGG FF	103,194	0	103,194	102,857	0	102,857
2813	4805 FOOD SFTY-RETAIL FOOD SAFETY	4,108,192	0	4,108,192	4,140,850	0	4,140,850
3462	3344 Retail Standards	149,741	0	149,741	144,436	0	144,436
3462	3363 Enhance Produce Safety	355,748	0	355,748	355,747	0	355,747
3462	3364 Flexible Funding Model	2,859	0	2,859	7,410	0	7,410
3954	3905 FLX FNDING MDL COOP AGRMT FY19	551,068	0	551,068	497,421	0	497,421
0	TOTAL GENERAL FUNDS	0	0	0	0	0	0
80	TOTAL ALL OTHER FUNDS	5,337,821	0	5,337,821	5,315,614	0	5,315,614
84	TOTAL ALL FUNDS	5,337,821	0	5,337,821	5,315,614	0	5,315,614

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Grain Warehouse
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60700-2060730-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:40:48

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	389,289 (2,504)	0 2,504	389,289 0	388,677 0	0 0	388,677 0
	TOTAL Salaries and Wages	386,785	2,504	389,289	388,677	0	388,677
52000	Communication	4,960	0	4,960	5,225	0	5,225
52100	Freight and Express	100	0	100	100	0	100
52300	Rents	657	0	657	657	0	657
52400	Reparing and Servicing	8,654	0	8,654	8,916	0	8,916
52500	Travel and Subsistence	0	0	0	0	0	0
52510	InState Travel and Subsistence	600	0	600	600	0	600
52520	Out of State Travel and Subsis	81,500	0	81,500	81,500	0	81,500
52600	Fees-other Services	7,839	0	7,839	8,249	0	8,249
52800	Utilities	84	0	84	78	0	78
52900	Other Contractual Services	2,147	0	2,147	2,143	0	2,143
	TOTAL Contractual Services	106,541	0	106,541	107,468	0	107,468
53500	Vehicle Part Supply Accessory	16,400	0	16,400	16,400	0	16,400
53900	Other Supplies and Materials	750	0	750	750	0	750
	TOTAL Commodities	17,150	0	17,150	17,150	0	17,150
	TOTAL Capital Outlay	63,000	0	63,000	3,000	0	3,000
	TOTAL REPORTABLE EXPENDITURES	573,476	2,504	575,980	516,295	0	516,295
	SUBTOTAL State Operations	573,476	2,504	575,980	516,295	0	516,295
	TOTAL EXPENDITURES	573,476	2,504	575,980	516,295	0	516,295

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Grain Warehouse
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60700-2060730-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:40:48

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	191,938	2,504	194,442	194,138	0	194,138
2809	4700 WAREHOUSE FF	381,538	0	381,538	322,157	0	322,157
0	TOTAL GENERAL FUNDS	191,938	2,504	194,442	194,138	0	194,138
20	TOTAL ALL OTHER FUNDS	381,538	0	381,538	322,157	0	322,157
24	TOTAL ALL FUNDS	573,476	2,504	575,980	516,295	0	516,295

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Laboratory
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-62500-2062510-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:43:22

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	1,026,790 (241)	0 241	1,026,790 0	1,024,013 0	0 0	1,024,013 0
	TOTAL Salaries and Wages	1,026,549	241	1,026,790	1,024,013	0	1,024,013
52000	Communication	13,520	0	13,520	13,856	0	13,856
52100	Freight and Express	1,125	0	1,125	1,125	0	1,125
52200	Printing and Advertising	360	0	360	100	0	100
52300	Rents	424,239	0	424,239	424,239	0	424,239
52400	Reparing and Servicing	59,553	0	59,553	61,685	0	61,685
52500	Travel and Subsistence	13,250	0	13,250	11,122	0	11,122
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	33,115	0	33,115	33,735	0	33,735
52700	Fee-Professional Services	11,850	0	11,850	11,850	0	11,850
52800	Utilities	134,250	0	134,250	133,305	0	133,305
52900	Other Contractual Services	8,000	0	8,000	8,000	0	8,000
	TOTAL Contractual Services	699,262	0	699,262	699,017	0	699,017
53000	Clothing	250	0	250	250	0	250
53400	Maint Constr Material Supply	1,500	0	1,500	1,500	0	1,500
53500	Vehicle Part Supply Accessory	400	0	400	400	0	400
53600	Pro Science Supply Material	51,995	150,000	201,995	65,081	150,000	215,081
53700	Office and Data Supplies	300	0	300	300	0	300
53900	Other Supplies and Materials	950	0	950	950	0	950
	TOTAL Commodities	55,395	150,000	205,395	68,481	150,000	218,481
	TOTAL Capital Outlay	86,990	0	86,990	86,990	0	86,990
	TOTAL REPORTABLE EXPENDITURES	1,868,196	150,241	2,018,437	1,878,501	150,000	2,028,501
	SUBTOTAL State Operations	1,868,196	150,241	2,018,437	1,878,501	150,000	2,028,501
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	1,868,196	150,241	2,018,437	1,878,501	150,000	2,028,501

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Laboratory
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-62500-2062510-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:43:22

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	28,818	150,241	179,059	28,963	150,000	178,963
2710	2700 LABORATORY EQUIP FD	86,700	0	86,700	86,700	0	86,700
2752	2752 LAB TESTING SERVICES FEE FD	1,387,826	0	1,387,826	1,395,360	0	1,395,360
3360	3370 DISEASE CONTROL-FED	0	0	0	0	0	0
3462	3371 LAB FFM	309,638	0	309,638	312,264	0	312,264
3462	3376 ANIMAL FEED REGULATORY PROG	55,214	0	55,214	55,214	0	55,214
0	TOTAL GENERAL FUNDS	28,818	150,241	179,059	28,963	150,000	178,963
60	TOTAL ALL OTHER FUNDS	1,839,378	0	1,839,378	1,849,538	0	1,849,538
64	TOTAL ALL FUNDS	1,868,196	150,241	2,018,437	1,878,501	150,000	2,028,501

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Meat and Poultry
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60100-2060110-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:37:14

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	3,027,752 (13,420)	0 13,420	3,027,752 0	3,019,622 0	0 0	3,019,622 0
	TOTAL Salaries and Wages	3,014,332	13,420	3,027,752	3,019,622	0	3,019,622
52000	Communication	33,422	0	33,422	34,423	0	34,423
52100	Freight and Express	7,320	0	7,320	8,020	0	8,020
52200	Printing and Advertising	300	0	300	1,500	0	1,500
52300	Rents	46,354	0	46,354	46,354	0	46,354
52400	Reparing and Servicing	38,230	0	38,230	40,713	0	40,713
52500	Travel and Subsistence	18,547	0	18,547	36,138	0	36,138
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsistence	0	0	0	0	0	0
52600	Fees-other Services	57,094	0	57,094	59,396	0	59,396
52700	Fee-Professional Services	9,974	0	9,974	11,974	0	11,974
52800	Utilities	10,748	0	10,748	10,963	0	10,963
52900	Other Contractual Services	16,890	0	16,890	17,890	0	17,890
	TOTAL Contractual Services	238,879	0	238,879	267,371	0	267,371
53000	Clothing	12,600	0	12,600	12,600	0	12,600
53400	Maint Constr Material Supply	500	0	500	500	0	500
53500	Vehicle Part Supply Accessory	98,148	0	98,148	100,148	0	100,148
53600	Pro Science Supply Material	54,000	0	54,000	54,000	0	54,000
53700	Office and Data Supplies	2,798	0	2,798	2,998	0	2,998
53900	Other Supplies and Materials	3,600	0	3,600	3,600	0	3,600
	TOTAL Commodities	171,646	0	171,646	173,846	0	173,846
	TOTAL Capital Outlay	277,022	0	277,022	225,645	0	225,645
	TOTAL REPORTABLE EXPENDITURES	3,701,879	13,420	3,715,299	3,686,484	0	3,686,484
	SUBTOTAL State Operations	3,701,879	13,420	3,715,299	3,686,484	0	3,686,484
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	3,701,879	13,420	3,715,299	3,686,484	0	3,686,484

KANSAS

406/410 - Custom 406/410 Report

Igilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Meat and Poultry
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60100-2060110-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:37:14

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,921,959	13,420	1,935,379	1,948,800	0	1,948,800
2004	0700 MEAT & POULTRY INSPECTION FF	69,129	0	69,129	7,263	0	7,263
3013	3103 MEAT/POULTRY-VEHICLE DEP	0	0	0	0	0	0
3013	3106 Meat & Poultry Federal FFY15	1,710,791	0	1,710,791	1,730,421	0	1,730,421
0	TOTAL GENERAL FUNDS	1,921,959	13,420	1,935,379	1,948,800	0	1,948,800
40	TOTAL ALL OTHER FUNDS	1,779,920	0	1,779,920	1,737,684	0	1,737,684
44	TOTAL ALL FUNDS	3,701,879	13,420	3,715,299	3,686,484	0	3,686,484

KANSAS

406/410 - Custom 406/410 Report

Igilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Pesticide-Fertilizer
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6312X-2063120-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:45:00

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
	Salaries and Wages	1,584,348	0	1,584,348	1,579,886	0	1,579,886
	TOTAL Salaries and Wages	1,584,348	0	1,584,348	1,579,886	0	1,579,886
52000	Communication	20,190	0	20,190	20,888	0	20,888
52100	Freight and Express	1,500	0	1,500	1,500	0	1,500
52200	Printing and Advertising	3,100	0	3,100	3,100	0	3,100
52300	Rents	35,288	0	35,288	35,285	0	35,285
52400	Reparing and Servicing	24,414	0	24,414	25,195	0	25,195
52500	Travel and Subsistence	23,175	0	23,175	23,175	0	23,175
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	41,638	0	41,638	40,830	0	40,830
52800	Utilities	4,507	0	4,507	4,597	0	4,597
52900	Other Contractual Services	60,475	0	60,475	60,475	0	60,475
	TOTAL Contractual Services	214,287	0	214,287	215,045	0	215,045
53400	Maint Constr Material Supply	1,000	0	1,000	100	0	100
53500	Vehicle Part Supply Accessory	36,550	0	36,550	36,550	0	36,550
53600	Pro Science Supply Material	2,500	0	2,500	2,500	0	2,500
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	600	0	600	600	0	600
	TOTAL Commodities	40,650	0	40,650	39,750	0	39,750
	TOTAL Capital Outlay	55,700	0	55,700	55,500	0	55,500
	TOTAL REPORTABLE EXPENDITURES	1,894,985	0	1,894,985	1,890,181	0	1,890,181
	SUBTOTAL State Operations	1,894,985	0	1,894,985	1,890,181	0	1,890,181
77300	Transfers	106,955	0	106,955	107,284	0	107,284
	TOTAL Non-Expense Items	106,955	0	106,955	107,284	0	107,284
	TOTAL EXPENDITURES	2,001,940	0	2,001,940	1,997,465	0	1,997,465

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Pesticide-Fertilizer
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-6312X-2063120-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:45:00

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2117	1100 SOIL AMENDMENT FF	93,539	0	93,539	94,563	0	94,563
2194	1800 CHEMIGATION FF	134,114	0	134,114	136,068	0	136,068
2800	2900 AGRICULTURAL CHEMICAL FF	380,638	0	380,638	379,885	0	379,885
2802	4100 FERTILIZER FF	377,580	0	377,580	376,361	0	376,361
2804	4300 PESTICIDE USE FF	233,456	0	233,456	225,158	0	225,158
2831	2831 KS PESTICIDE WASTE DISPOSAL FD	52,400	0	52,400	52,400	0	52,400
3295	3290 EPA PSTCD PRFRM PRTNRS GRT FDF	730,213	0	730,213	733,030	0	733,030
0	TOTAL GENERAL FUNDS	0	0	0	0	0	0
80	TOTAL ALL OTHER FUNDS	2,001,940	0	2,001,940	1,997,465	0	1,997,465
84	TOTAL ALL FUNDS	2,001,940	0	2,001,940	1,997,465	0	1,997,465

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Plant Protection
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-63000-2063100-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:44:19

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	1,209,340 (5,067)	0 5,067	1,209,340 0	1,205,316 0	0 0	1,205,316 0
	TOTAL Salaries and Wages	1,204,273	5,067	1,209,340	1,205,316	0	1,205,316
52000	Communication	20,200	0	20,200	20,960	0	20,960
52100	Freight and Express	1,250	0	1,250	1,250	0	1,250
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	80,942	0	80,942	80,942	0	80,942
52400	Reparing and Servicing	20,330	0	20,330	9,466	0	9,466
52500	Travel and Subsistence	30,318	0	30,318	30,318	0	30,318
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	38,467	0	38,467	39,477	0	39,477
52700	Fee-Professional Services	38,712	0	38,712	38,712	0	38,712
52800	Utilities	19,734	0	19,734	20,129	0	20,129
52900	Other Contractual Services	5,524	0	5,524	5,524	0	5,524
	TOTAL Contractual Services	255,477	0	255,477	246,778	0	246,778
53000	Clothing	250	0	250	250	0	250
53500	Vehicle Part Supply Accessory	45,499	0	45,499	45,499	0	45,499
53600	Pro Science Supply Material	5,001	0	5,001	5,001	0	5,001
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	4,000	0	4,000	0	0	0
	TOTAL Commodities	54,750	0	54,750	50,750	0	50,750
	TOTAL Capital Outlay	82,499	0	82,499	42,499	0	42,499
	TOTAL REPORTABLE EXPENDITURES	1,596,999	5,067	1,602,066	1,545,343	0	1,545,343
	SUBTOTAL State Operations	1,596,999	5,067	1,602,066	1,545,343	0	1,545,343
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	1,596,999	5,067	1,602,066	1,545,343	0	1,545,343

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Plant Protection
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-63000-2063100-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:44:19

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	475,250	5,067	480,317	480,220	0	480,220
1800	0090 SOIL HEALTH INITIATIVE	0	0	0	0	0	0
2005	0800 WHEAT QUALITY SURVEY FD	0	0	0	0	0	0
2006	0900 ENTOMOLOGY FF	624,998	0	624,998	572,203	0	572,203
2187	2720 AGRICULTURAL SEED FF	142,875	0	142,875	142,517	0	142,517
2210	1805 PLANT PEST EMER RESPONSE FD	571	0	571	0	0	0
2343	2343 ALT CROP RESEARCH ACT LICENSNG	182,098	0	182,098	180,123	0	180,123
3360	3529 AGRICULTURE FORESTRY	145,282	0	145,282	144,442	0	144,442
3426	3380 OFGF-USDA KS FORESTRY SVCS	25,925	0	25,925	25,838	0	25,838
0	TOTAL GENERAL FUNDS	475,250	5,067	480,317	480,220	0	480,220
90	TOTAL ALL OTHER FUNDS	1,121,749	0	1,121,749	1,065,123	0	1,065,123
94	TOTAL ALL FUNDS	1,596,999	5,067	1,602,066	1,545,343	0	1,545,343

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Water Appropriations
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61100-3061110-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:42:03

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	3,868,220 (28,137)	0 28,137	3,868,220 0	3,854,602 0	0 0	3,854,602 0
	TOTAL Salaries and Wages	3,840,083	28,137	3,868,220	3,854,602	0	3,854,602
52000	Communication	158,940	0	158,940	139,220	0	139,220
52100	Freight and Express	200	0	200	0	0	0
52200	Printing and Advertising	5,505	0	5,505	5,505	0	5,505
52300	Rents	199,170	0	199,170	199,170	0	199,170
52400	Reparing and Servicing	47,892	0	47,892	48,096	0	48,096
52500	Travel and Subsistence	32,500	0	32,500	32,500	0	32,500
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	67,960	0	67,960	70,350	0	70,350
52700	Fee-Professional Services	128,997	0	128,997	128,997	0	128,997
52800	Utilities	26,528	0	26,528	27,056	0	27,056
52900	Other Contractual Services	162,756	0	162,756	144,024	0	144,024
	TOTAL Contractual Services	830,448	0	830,448	794,918	0	794,918
53400	Maint Constr Material Supply	500	0	500	500	0	500
53500	Vehicle Part Supply Accessory	26,808	0	26,808	26,808	0	26,808
53600	Pro Science Supply Material	1,000	0	1,000	1,000	0	1,000
53700	Office and Data Supplies	135	0	135	135	0	135
53900	Other Supplies and Materials	2,500	0	2,500	2,500	0	2,500
	TOTAL Commodities	30,943	0	30,943	30,943	0	30,943
	TOTAL Capital Outlay	114,000	0	114,000	114,000	0	114,000
	TOTAL REPORTABLE EXPENDITURES	4,815,474	28,137	4,843,611	4,794,463	0	4,794,463
	SUBTOTAL State Operations	4,815,474	28,137	4,843,611	4,794,463	0	4,794,463
	TOTAL EXPENDITURES	4,815,474	28,137	4,843,611	4,794,463	0	4,794,463

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Water Appropriations
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61100-3061110-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:42:03

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	3,525,306	28,137	3,553,443	3,489,397	0	3,489,397
1800	0075 SWPF-WATER USE STUDY	280,273	0	280,273	250,000	0	250,000
1800	0080 SWPF-BASIN MGMT	845,940	0	845,940	301,965	0	301,965
2110	1020 WATER RESOURCES COST FD	43,159	0	43,159	19,613	0	19,613
2168	1600 WATER APPROPRIATION CERT FD	104,596	0	104,596	717,288	0	717,288
2629	2800 US GEO SVC COOP GAGE AGRT GT F	16,200	0	16,200	16,200	0	16,200
0	TOTAL GENERAL FUNDS	3,525,306	28,137	3,553,443	3,489,397	0	3,489,397
60	TOTAL ALL OTHER FUNDS	1,290,168	0	1,290,168	1,305,066	0	1,305,066
64	TOTAL ALL FUNDS	4,815,474	28,137	4,843,611	4,794,463	0	4,794,463

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Water Management
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61000-3061010-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:41:22

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	1,737,475 (8,277)	0 8,277	1,737,475 0	1,729,764 0	0 0	1,729,764 0
	TOTAL Salaries and Wages	1,729,198	8,277	1,737,475	1,729,764	0	1,729,764
52000	Communication	18,220	0	18,220	19,170	0	19,170
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	2,000	0	2,000	2,000	0	2,000
52300	Rents	38,489	0	38,489	37,942	0	37,942
52400	Reparing and Servicing	9,427	0	9,427	9,690	0	9,690
52500	Travel and Subsistence	30,901	0	30,901	33,991	0	33,991
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	29,840	0	29,840	30,850	0	30,850
52700	Fee-Professional Services	664,646	0	664,646	315,278	0	315,278
52800	Utilities	5,007	0	5,007	5,006	0	5,006
52900	Other Contractual Services	71,840	0	71,840	53,120	0	53,120
	TOTAL Contractual Services	870,370	0	870,370	507,047	0	507,047
53400	Maint Constr Material Supply	400	0	400	400	0	400
53500	Vehicle Part Supply Accessory	5,411	0	5,411	1,000	0	1,000
53700	Office and Data Supplies	560	0	560	400	0	400
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	6,371	0	6,371	1,800	0	1,800
	TOTAL Capital Outlay	18,000	0	18,000	61,000	0	61,000
	TOTAL REPORTABLE EXPENDITURES	2,623,939	8,277	2,632,216	2,299,611	0	2,299,611
	SUBTOTAL State Operations	2,623,939	8,277	2,632,216	2,299,611	0	2,299,611
	TOTAL EXPENDITURES	2,623,939	8,277	2,632,216	2,299,611	0	2,299,611

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Water Management
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-61000-3061010-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:41:22

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,245,599	8,277	1,253,876	1,309,802	0	1,309,802
1800	0070 SWPF-INTERSTATE ISSUES	923,976	0	923,976	527,927	0	527,927
1800	0080 SWPF-BASIN MGMT	364,364	0	364,364	371,882	0	371,882
2751	2751 ARKANSAS RIVER GAGING	90,000	0	90,000	90,000	0	90,000
0	TOTAL GENERAL FUNDS	1,245,599	8,277	1,253,876	1,309,802	0	1,309,802
40	TOTAL ALL OTHER FUNDS	1,378,340	0	1,378,340	989,809	0	989,809
44	TOTAL ALL FUNDS	2,623,939	8,277	2,632,216	2,299,611	0	2,299,611

KANSAS

406/410 - Custom 406/410 Report

Igilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Water Structures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-6113X-0000000-0000-000
Version: 2025-B-01-00046

Date: 09/22/
2023
Time: 13:53:24

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	1,915,338 (8,712)	0 8,712	1,915,338 0	1,905,539 0	0 0	1,905,539 0
	TOTAL Salaries and Wages	1,906,626	8,712	1,915,338	1,905,539	0	1,905,539
52000	Communication	29,850	0	29,850	31,225	0	31,225
52100	Freight and Express	100	0	100	0	0	0
52200	Printing and Advertising	500	0	500	0	0	0
52300	Rents	76,423	0	76,423	75,823	0	75,823
52400	Reparing and Servicing	11,290	0	11,290	11,537	0	11,537
52500	Travel and Subsistence	38,155	0	38,155	38,174	0	38,174
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	47,293	0	47,293	38,503	0	38,503
52700	Fee-Professional Services	3,520,321	0	3,520,321	5,494,057	0	5,494,057
52800	Utilities	6,371	0	6,371	6,498	0	6,498
52900	Other Contractual Services	37,617	0	37,617	5,886	0	5,886
	TOTAL Contractual Services	3,767,920	0	3,767,920	5,701,703	0	5,701,703
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	7,411	0	7,411	5,551	0	5,551
53600	Pro Science Supply Material	200	0	200	100	0	100
53700	Office and Data Supplies	1,370	0	1,370	1,100	0	1,100
53900	Other Supplies and Materials	300	0	300	300	0	300
	TOTAL Commodities	9,281	0	9,281	7,051	0	7,051
	TOTAL Capital Outlay	65,500	0	65,500	6,000	0	6,000
	TOTAL REPORTABLE EXPENDITURES	5,749,327	8,712	5,758,039	7,620,293	0	7,620,293
	SUBTOTAL State Operations	5,749,327	8,712	5,758,039	7,620,293	0	7,620,293
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	5,749,327	8,712	5,758,039	7,620,293	0	7,620,293

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025B0100046

Custom 406/410 Report

Dept. Name: Water Structures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-61-6113X-0000000-0000-000
Version: 2025-B-01-00046

Date: 09/22/
2023
Time: 13:53:24

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	1,412,870	8,712	1,421,582	1,526,263	0	1,526,263
2037	1075 WATER STRUCTURES FD	99,040	0	99,040	19,832	0	19,832
2043	1080 WATER STRUCTURES-ST HWY FD	198,636	0	198,636	44,379	0	44,379
3203	3213 FEMA CTP FLOODPLAIN MAP FFY13	3,585,359	0	3,585,359	5,499,997	0	5,499,997
3362	3353 FEMA DAM SAFETY FDF	217,659	0	217,659	281,577	0	281,577
3445	3330 OFGF-NATL FLOODPLAIN INSUR	235,763	0	235,763	248,245	0	248,245
3463	3300 SPECIALTY CROP BLOCK GRANT FD	0	0	0	0	0	0
0	TOTAL GENERAL FUNDS	1,412,870	8,712	1,421,582	1,526,263	0	1,526,263
70	TOTAL ALL OTHER FUNDS	4,336,457	0	4,336,457	6,094,030	0	6,094,030
74	TOTAL ALL FUNDS	5,749,327	8,712	5,758,039	7,620,293	0	7,620,293

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025B0100046

Custom 406/410 Report

Dept. Name: Weights and Measures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60600-2060690-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:40:03

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
519990	Salaries and Wages SHRINKAGE	1,095,880 (3,703)	0 3,703	1,095,880 0	1,093,683 0	0 0	1,093,683 0
	TOTAL Salaries and Wages	1,092,177	3,703	1,095,880	1,093,683	0	1,093,683
52000	Communication	16,295	0	16,295	17,070	0	17,070
52100	Freight and Express	240	0	240	240	0	240
52200	Printing and Advertising	8,350	0	8,350	8,350	0	8,350
52300	Rents	25,098	0	25,098	25,098	0	25,098
52400	Reparing and Servicing	97,100	0	97,100	93,470	0	93,470
52500	Travel and Subsistence	91,515	0	91,515	91,525	0	91,525
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	81,530	0	81,530	82,550	0	82,550
52700	Fee-Professional Services	166,200	0	166,200	166,200	0	166,200
52800	Utilities	2,454	0	2,454	2,502	0	2,502
52900	Other Contractual Services	9,050	0	9,050	9,050	0	9,050
	TOTAL Contractual Services	497,832	0	497,832	496,055	0	496,055
53000	Clothing	3,000	0	3,000	2,900	0	2,900
53400	Maint Constr Material Supply	5,000	0	5,000	5,000	0	5,000
53500	Vehicle Part Supply Accessory	92,470	0	92,470	92,885	0	92,885
53600	Pro Science Supply Material	3,500	0	3,500	3,700	0	3,700
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	13,800	0	13,800	10,800	0	10,800
	TOTAL Commodities	117,770	0	117,770	115,285	0	115,285
	TOTAL Capital Outlay	26,600	0	26,600	175,100	0	175,100
	TOTAL REPORTABLE EXPENDITURES	1,734,379	3,703	1,738,082	1,880,123	0	1,880,123
	SUBTOTAL State Operations	1,734,379	3,703	1,738,082	1,880,123	0	1,880,123
	TOTAL EXPENDITURES	1,734,379	3,703	1,738,082	1,880,123	0	1,880,123

KANSAS

406/410 - Custom 406/410 Report

lgilmore / 2025A0200046

Custom 406/410 Report

Dept. Name: Weights and Measures
Agency Name: Department of Agriculture
Agency Reporting Level: 046-60-60600-2060690-0000-000
Version: 2025-A-02-00046

Date: 09/21/
2023
Time: 09:40:03

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2024 Base Budget Request	FY 2024 Agency Change Packages	FY 2024 Adjusted Budget Request	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request
1000	0053 OPERATING EXPENDITURES	700,251	3,703	703,954	707,659	0	707,659
2165	1500 WEIGHTS AND MEASURES FF	36,182	0	36,182	28,111	0	28,111
2530	2540 RIPARIAN PARTICIPATION INCTV F	0	0	0	0	0	0
2550	2550 PETROLEUM INSPECTION FF	997,946	0	997,946	1,144,353	0	1,144,353
0	TOTAL GENERAL FUNDS	700,251	3,703	703,954	707,659	0	707,659
40	TOTAL ALL OTHER FUNDS	1,034,128	0	1,034,128	1,172,464	0	1,172,464
44	TOTAL ALL FUNDS	1,734,379	3,703	1,738,082	1,880,123	0	1,880,123

KANSAS

406/410 - Custom 406/410 Report

Igilmore / 2025A0200046

412 reconciliation

Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
Version: 2025-A-02-00046

Date: 09/20/2023

Time: 14:42:54

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2024 Estimate		FY 2025 Request	
		Pos	Amount	Pos	Amount
Authorized Positions					
Regular Classified					
Agricultural Inspector II	24	3.00	346,549	3.00	346,549
Chemist II	27	0.00	41,870	0.00	41,870
Chief Eng/Dir Water Resource	42	1.00	129,002	1.00	129,002
Engineering Associate III	31	1.00	69,784	1.00	69,784
Environmental Associate	26	1.00	93,267	1.00	93,267
Environmental Comp/Reg Spec I	28	2.00	651,227	2.00	651,227
Environmental Comp/Reg Spec II	30	1.00	110,323	1.00	110,323
Environmental Specialist	31	1.00	61,838	1.00	61,838
Food Drug And Lodg Surv I	23	1.00	148,366	1.00	148,366
Food Drug And Lodg Surv II	25	0.00	37,981	0.00	37,981
Laboratory Technician III	24	0.00	36,171	0.00	36,171
Professional Civil Eng I	34	1.00	84,926	1.00	84,926
Senior Administrative Asst	20	1.00	64,189	1.00	64,189
State Auditor III	32	0.00	53,414	0.00	53,414
Veterinarian	38	1.00	95,971	1.00	95,971
Subtotal Regular Classified		14.00	2,024,880	14.00	2,024,880
Regular Unclassified					
Appointive State Agency Head	1	1.00	135,607	1.00	135,607
Assistant Director	1	1.00	88,200	1.00	88,200
Assistant Secretary	1	2.00	99,656	2.00	99,656
Attorney	1	2.00	0	2.00	0
Chief Counsel	1	1.00	99,750	1.00	99,750
Department Director	1	1.00	0	1.00	0
Deputy Secretary	1	2.00	203,238	2.00	203,238
Director Of Communications	1	1.00	72,676	1.00	72,676
Environmental Specialist	1	1.00	64,124	1.00	64,124
Executive Assistant	1	1.00	0	1.00	0
Executive Director	1	2.00	199,920	2.00	199,920
Program Manager	1	2.00	151,575	2.00	151,575
Public Service Executive	1	1.00	42,000	1.00	42,000
Resource Planner	1	2.00	108,352	2.00	108,352
Resource Protection Officer	1	1.00	74,970	1.00	74,970
Subtotal Regular Unclassified		21.00	1,340,068	21.00	1,340,068
Non FTE Unclassified Permanent					
Accountant	1	5.00	320,295	5.00	320,295
Administrative Assistant	1	5.00	179,088	5.00	179,088
Administrative Specialist	1	3.00	126,693	3.00	126,693
Agriculture Inspector	1	32.00	1,581,680	32.00	1,581,682
Applications Developer	1	3.00	197,829	3.00	197,829
Attorney	1	5.00	368,100	5.00	368,100
Auditor	1	1.00	57,741	1.00	57,741
Chemist	1	7.00	339,565	7.00	339,565
KANSAS			123		

412 reconciliation

Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
Version: 2025-A-02-00046

Date: 09/20/2023

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Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2024 Estimate		FY 2025 Request	
		Pos	Amount	Pos	Amount
Chief Fiscal Officer	1	1.00	88,878	1.00	88,878
Director Of Marketing	1	1.00	98,175	1.00	98,175
Director of Public Affairs	1	1.00	69,000	1.00	69,000
Economic Development Rep	1	8.00	521,191	8.00	521,191
Education/Information Officer	1	1.00	81,432	1.00	81,432
Emergency Management Coordinat	1	1.00	82,688	1.00	82,688
Engineering Associate	1	6.00	391,371	6.00	391,371
Env Compliance/Regulatory Spec	1	48.00	2,694,597	48.00	2,694,603
Enviro Compliance/Reg Spec Sup	1	6.00	399,936	6.00	399,936
Environmenatl Associate Supv	1	1.00	52,179	1.00	52,179
Environmental Associate	1	6.00	311,139	5.00	246,139
Environmental Prog Admin	1	4.00	344,864	4.00	344,864
Environmental Specialist	1	5.00	304,780	6.00	369,780
Executive Assistant	1	1.00	48,630	1.00	48,630
Executive Director	1	1.00	105,068	1.00	105,068
Food Drug Lodging Surveyor	1	86.00	4,066,081	86.00	4,066,077
GIS Specialist	1	1.00	63,149	1.00	63,149
Grant Administrator	1	1.00	84,947	1.00	84,947
Grant Specialist	1	2.00	120,750	2.00	120,750
Human Resource Director	1	1.00	87,440	1.00	87,440
Human Resource Professional	1	2.00	106,392	2.00	106,392
Investigator	1	1.00	47,250	1.00	47,250
Legal Assistant	1	1.00	45,198	1.00	45,198
Microbiologist	1	3.00	145,200	3.00	145,200
Planner	1	2.00	152,173	2.00	152,173
Professional Civil Engineer	1	10.80	1,004,003	10.80	1,004,003
Program Consultant	1	3.00	163,611	3.00	163,611
Program Manager	1	10.00	962,694	10.00	962,694
Project Manager	1	1.00	76,125	1.00	76,125
Public Service Administrator	1	16.00	823,042	16.00	823,042
Public Service Executive	1	3.00	201,588	3.00	201,588
Senior Administrativ Assistant	1	15.00	601,927	15.00	601,927
Senior Administratv Specialist	1	5.00	203,525	5.00	203,525
Technology Support Consultant	1	1.00	55,293	1.00	55,293
Veterinarian	1	5.00	475,774	5.00	475,774
Subtotal Non FTE		321.80	18,251,081	321.80	18,251,086
Unclassified Permanent					
Temporary Unclassified					
Appt/elect Bd/comm Bd Member	1	0.00	7,280	0.00	7,280
Accountant	1	0.00	0	0.00	0
Accounting Specialist	1	0.00	0	0.00	0
Administrative Assistant	1	0.00	26,499	0.00	26,499
Agriculture Inspector	1	0.00	0	0.00	0
Applications Developer	1	0.00	0	0.00	0
KANSAS			124		

412 reconciliation

Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
Version: 2025-A-02-00046

Date: 09/20/2023

Time: 14:42:54

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2024 Estimate		FY 2025 Request	
		Pos	Amount	Pos	Amount
Assistant Chief Engineer	1	0.00	0	0.00	0
Assistant Secretary	1	0.00	0	0.00	0
Assistant to the Secretary	1	0.00	0	0.00	0
Auditor	1	0.00	0	0.00	0
Chief Information Officer	1	0.00	0	0.00	0
Database Administrator	1	0.00	0	0.00	0
Dir Of Information Systems	1	0.00	0	0.00	0
Economic Development Rep	1	0.00	0	0.00	0
Env Compliance/Regulatory Spec	1	0.00	0	0.00	0
Environmental Specialist	1	0.00	0	0.00	0
Executive Secretary	1	0.00	0	0.00	0
Intern	1	0.00	279,260	0.00	279,260
Laboratory Technician	1	0.00	20,384	0.00	20,384
Microbiologist	1	0.00	45,100	0.00	45,100
Office Assistant	1	0.00	185,708	0.00	185,708
Procurement Officer	1	0.00	0	0.00	0
Receptionist	1	0.00	0	0.00	0
Senior Administrativ Assistant	1	0.00	32,614	0.00	32,614
Subtotal Temporary Unclassified		0.00	596,846	0.00	596,846
Longevity					
Longevity		0.00	10,960	0.00	11,160
Subtotal Longevity		0.00	10,960	0.00	11,160
Bonus					
Bonus		0.00	13,396	0.00	13,396
Subtotal Bonus		0.00	13,396	0.00	13,396
Totals		356.80	22,237,231	356.80	22,237,435
Totals by Fringe Benefits					
RET	KPERS	0.00	791,154	0.00	716,342
RET	OTHER	0.00	0	0.00	3,712
RET	KPER2	0.00	1,997,249	0.00	1,831,284
FICA		0.00	1,308,249	0.00	1,308,262
UNEMP		0.00	0	0.00	12,658
WKCMP		0.00	87,569	0.00	75,120
RSAL		0.00	151,925	0.00	151,927
HLT1		0.00	2,501,231	0.00	2,614,215
HLT2		0.00	583,783	0.00	612,466
FICA 2		0.00	305,962	0.00	305,965
Total Benefits		0.00	7,727,123	0.00	7,631,950
Total Salaries and Benefits		0.00	29,964,354	0.00	29,869,385
Totals by Position Type					
Regular Classified		14.00	2,024,880	14.00	2,024,880
Regular Unclassified		21.00	1,340,068	21.00	1,340,068
Non FTE Unclassified					
Permanent		321.80	18,251,081	321.80	18,251,086
Temporary Unclassified		0.00	596,846	0.00	596,846
Longevity		0.00	10,960	0.00	11,160
KANSAS	DA-412 - 412 reconciliation		125		lgilmore / 2025A0200046

412 reconciliation

Program Name: null
Agency Name: Department of Agriculture
Agency Reporting Level: null
Version: 2025-A-02-00046

Date: 09/20/2023

Time: 14:42:54

Division of the Budget
KANSAS

Classification of Employment	Pay Grade	FY 2024 Estimate		FY 2025 Request	
		Pos	Amount	Pos	Amount
Bonus		0.00	13,396	0.00	13,396
KANSAS	DA-412 - 412 reconciliation				lgilmore / 2025A0200046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 0053 Name: OPERATING EXPENDITURES	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	10,654,362	13,054,590	13,125,600
40002 REAPPROPRIATION	3,302	19,473	0
40004 TRANSFERS	3,472	0	0
40011 Supplemental Appropriation	150,000	0	0
Total Available	10,811,136	13,074,063	13,125,600
Total Reportable Expenditures	10,791,678	13,264,062	13,500,600
Total Expenditures	10,791,678	13,264,062	13,500,600
Balance Forward	19,458	(189,999)	(375,000)
KANSAS	404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 0054 Name: OPERATING EXPENDITURES-OFF HOS	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	10,000	10,000	10,000
40004 TRANSFERS	(3,472)	0	0
Total Available	6,528	10,000	10,000
Total Reportable Expenditures	6,528	10,000	10,000
Total Expenditures	6,528	10,000	10,000
Balance Forward	0	0	0
KANSAS	404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 0060 Name: DAIRY INDSTRY EXPAN NEEDS ASMT	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	350,000	0	0
40005 LAPSES	(252,800)	0	0
Total Available	97,200	0	0
Total Reportable Expenditures	97,200	0	0
Total Expenditures	97,200	0	0
Balance Forward	0	0	0
KANSAS	404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 0091		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: Soil Health Initiative				
40001	APPROPRIATION	200,000	0	0
	Total Available	200,000	0	0
	Total Reportable Expenditures	200,000	0	0
	Total Expenditures	200,000	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 0100 Name: Water Resource Cost Share		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001	APPROPRIATION	65,758	0	0
	Total Available	65,758	0	0
	Total Reportable Expenditures	65,758	0	0
	Total Expenditures	65,758	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		lgilmore / 2025-A-02-00046

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Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 NEW1 Name: Emergency AFI Shelter	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Total Available	0	0	0
Total Reportable Expenditures	0	0	100,000
Total Expenditures	0	0	100,000
Balance Forward	0	0	(100,000)
KANSAS	404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1000 NEW2 Name: Litigation	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Total Available	0	0	0
Total Reportable Expenditures	0	0	50,000
Total Expenditures	0	0	50,000
Balance Forward	0	0	(50,000)
KANSAS	404 Report		Igilmore / 2025-A-02-00046

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Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1800 0070 Name: SWPF-INTERSTATE ISSUES	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	514,664	527,927	527,927
40002 REAPPROPRIATION	277,218	396,049	0
Total Available	791,882	923,976	527,927
Total Reportable Expenditures	395,833	923,976	527,927
Total Expenditures	395,833	923,976	527,927
Balance Forward	396,049	0	0
KANSAS	404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1800 0075 Name: SWPF-WATER USE STUDY	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	100,000	100,000	100,000
40002 REAPPROPRIATION	116,144	180,273	0
766010 OPERATING TRANSFERS IN	0	0	150,000
Total Available	216,144	280,273	250,000
Total Reportable Expenditures	35,871	280,273	250,000
Total Expenditures	35,871	280,273	250,000
Balance Forward	180,273	0	0
KANSAS	404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1800 0080 Name: SWPF-BASIN MGMT	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	650,174	673,847	673,847
40002 REAPPROPRIATION	519,265	536,457	0
Total Available	1,169,439	1,210,304	673,847
Total Reportable Expenditures	632,987	1,210,304	673,847
Total Expenditures	632,987	1,210,304	673,847
Balance Forward	536,452	0	0
KANSAS	404 Report		lgilmore / 2025-A-02-00046

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Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1800 0088		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: Irrigation Technology				
40001	APPROPRIATION	350,000	550,000	2,550,000
40002	REAPPROPRIATION	58,976	133,978	0
Total Available		408,976	683,978	2,550,000
Total Reportable Expenditures		274,998	683,978	2,550,000
Total Expenditures		274,998	683,978	2,550,000
Balance Forward		133,978	0	0
KANSAS		404 Report		lgilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1800 0089 Name: Crop and Livestock Research	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	250,000	350,000	350,000
40002 REAPPROPRIATION	0	100,000	0
766010 OPERATING TRANSFERS IN	0	0	100,000
Total Available	250,000	450,000	450,000
Total Reportable Expenditures	150,000	450,000	450,000
Total Expenditures	150,000	450,000	450,000
Balance Forward	100,000	0	0
KANSAS	404 Report		Igilmore / 2025-A-02-00046

404 Report

Agency: 00046 Department of Agriculture

Version: 2025-A-02-00046

Fund Number: 1800 0090 Name: SOIL HEALTH INITIATIVE	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	100,000	400,000	400,000
40002 REAPPROPRIATION	0	20,944	0
Total Available	100,000	420,944	400,000
Total Reportable Expenditures	79,056	420,944	400,000
Total Expenditures	79,056	420,944	400,000
Balance Forward	20,944	0	0
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Fund Number: 1800 1205 Name: SWPF-WATER RESOURCE COST SHA	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	2,698,289	2,834,714	2,834,714
40002 REAPPROPRIATION	1,325,292	1,901,522	0
766010 OPERATING TRANSFERS IN	0	0	2,165,286
Total Available	4,023,581	4,736,236	5,000,000
Total Reportable Expenditures	2,122,059	4,736,236	5,000,000
Total Expenditures	2,122,059	4,736,236	5,000,000
Balance Forward	1,901,522	0	0
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Fund Number: 1800 1210 Name: SWPF-NONPOINT SOURCE POLL ASS	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	1,863,636	1,866,598	1,866,598
40002 REAPPROPRIATION	428,173	805,420	0
Total Available	2,291,809	2,672,018	1,866,598
Total Reportable Expenditures	1,486,390	2,672,018	1,866,598
Total Expenditures	1,486,390	2,672,018	1,866,598
Balance Forward	805,419	0	0
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Fund Number: 1800 1220 Name: SWPF-CONSERVATION DISTRICT AID	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	2,473,373	2,502,706	2,502,706
766010 OPERATING TRANSFERS IN	0	0	1,000,000
Total Available	2,473,373	2,502,706	3,502,706
Total Reportable Expenditures	2,473,373	2,502,706	3,502,706
Total Expenditures	2,473,373	2,502,706	3,502,706
Balance Forward	0	0	0
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Fund Number: 1800 1225 Name: SWPF-CONSERV RESV ENHANCE PRG	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	550,727	554,142	554,142
40002 REAPPROPRIATION	429,140	790,490	0
766010 OPERATING TRANSFERS IN	0	635,432	1,000,000
Total Available	979,867	1,980,064	1,554,142
Total Reportable Expenditures	189,377	1,980,064	1,554,142
Total Expenditures	189,377	1,980,064	1,554,142
Balance Forward	790,490	0	0
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Fund Number: 1800 1240 Name: SWPF-WATERSHED DAM CONST	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	550,000	650,000	650,000
766010 OPERATING TRANSFERS IN	0	0	2,350,000
Total Available	550,000	650,000	3,000,000
Total Reportable Expenditures	550,000	650,000	3,000,000
Total Expenditures	550,000	650,000	3,000,000
Balance Forward	0	0	0
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Fund Number: 1800 1250 Name: SWPF-WATER QUALITY BUFFER INTV	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	200,000	0	0
40002 REAPPROPRIATION	435,432	635,432	0
766020 OPERATING TRANSFERS OUT	0	(635,432)	0
Total Available	635,432	0	0
Total Expenditures	0	0	0
Balance Forward	635,432	0	0
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Fund Number: 1800 1260		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: SWPF-RIPARIAN & WETLAND PRG				
40001	APPROPRIATION	154,024	154,024	154,024
40002	REAPPROPRIATION	512,170	579,284	0
	Total Available	666,194	733,308	154,024
	Total Reportable Expenditures	86,910	733,308	154,024
	Total Expenditures	86,910	733,308	154,024
	Balance Forward	579,284	0	0
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Fund Number: 1800 1290 Name: Streambank Stabilization	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	750,000	750,000	750,000
40002 REAPPROPRIATION	334,589	328,153	0
766010 OPERATING TRANSFERS IN	0	0	750,000
Total Available	1,084,589	1,078,153	1,500,000
Total Reportable Expenditures	756,436	1,078,153	1,500,000
Total Expenditures	756,436	1,078,153	1,500,000
Balance Forward	328,153	0	0
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Fund Number: 1800 1300 Name: KS RESERVOIR PRTECT INIT ADM	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
766010 OPERATING TRANSFERS IN	0	1,467,795	1,500,000
Total Available	0	1,467,795	1,500,000
Total Reportable Expenditures	0	1,467,795	1,500,000
Total Expenditures	0	1,467,795	1,500,000
Balance Forward	0	0	0
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Fund Number: 1900 1110 Name: SEIDF-AGRICULTURE MARKETING PR	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40001 APPROPRIATION	1,013,276	1,030,744	1,030,744
40005 LAPSES	(3)	0	0
Total Available	1,013,273	1,030,744	1,030,744
Total Non-Reportable Expenditures	25,000	0	0
Total Reportable Expenditures	988,274	1,030,744	1,030,744
Total Expenditures	1,013,274	1,030,744	1,030,744
Balance Forward	(1)	0	0
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Fund Number: 2004 0700 Name: MEAT & POULTRY INSPECTION FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	23,318	62,890	512
420100 AUDITS AND INSPECTIONS	1,830	4,630	4,630
421110 LICENSE BUSINESS	19,215	17,450	17,450
454090 OTHER FINES PENALTIES FORFEIT	85	0	0
469290 FED INDIRECT COST TRANSF IN	58,236	0	0
766020 OPERATING TRANSFERS OUT	(14,971)	(15,329)	(15,329)
Total Available	87,713	69,641	7,263
Total Reportable Expenditures	24,823	69,129	7,263
Total Expenditures	24,823	69,129	7,263
Balance Forward	62,890	512	0
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Fund Number: 2005 0800		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: WHEAT QUALITY SURVEY FD				
40007	CASH FORWARD	0	0	0
	Total Available	0	0	0
	Total Reportable Expenditures	0	0	0
	Total Expenditures	0	0	0
	Balance Forward	0	0	0
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Fund Number: 2006 0900 Name: ENTOMOLOGY FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	423,068	408,548	357,961
420100 AUDITS AND INSPECTIONS	96,770	112,000	142,000
420400 CLERICAL SERVICES	218	100	100
421110 LICENSE BUSINESS	589,284	586,000	586,000
421290 OTHER NONOCCUPATIONAL	2,104	3,000	3,000
766020 OPERATING TRANSFERS OUT	(105,318)	(126,689)	(132,110)
Total Available	1,006,126	982,959	956,951
Total Reportable Expenditures	597,578	624,998	572,203
Total Expenditures	597,578	624,998	572,203
Balance Forward	408,548	357,961	384,748
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Fund Number: 2007 2010 Name: LIVESTOCK MKT BRAND INPECT	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	117,289	111,177	123,014
420100 AUDITS AND INSPECTIONS	84,655	85,000	85,000
Total Available	201,944	196,177	208,014
Total Reportable Expenditures	90,767	73,163	73,166
Total Expenditures	90,767	73,163	73,166
Balance Forward	111,177	123,014	134,848
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Fund Number: 2009 2020 Name: VETERINARY INSPECTION	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	78,863	(117,544)	0
420100 AUDITS AND INSPECTIONS	563,629	540,000	540,000
Total Available	642,492	422,456	540,000
Total Reportable Expenditures	760,036	422,456	450,000
Total Expenditures	760,036	422,456	450,000
Balance Forward	(117,544)	0	90,000
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Fund Number: 2011 2030 Name: LIVESTOCK BRAND FEE FUND	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	33,808	(326)	0
420100 AUDITS AND INSPECTIONS	27,325	35,250	35,250
420400 CLERICAL SERVICES	158,974	142,000	142,000
422200 STATE PUBLICATIONS	0	20	20
422400 LIVESTOCK AND POULTRY	11,050	8,000	8,000
462110 RECOVERY OF CURRENT FY EXP	10,673	11,000	11,000
766020 OPERATING TRANSFERS OUT	(35,329)	(33,659)	(33,659)
Total Available	206,501	162,285	162,611
Total Reportable Expenditures	206,827	162,285	162,611
Total Expenditures	206,827	162,285	162,611
Balance Forward	(326)	0	0
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Fund Number: 2018 1070 Name: GRAIN COMMDTS COMMISN SVCS FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	0	0
420990 OTHER SERVICE CHARGES	30,747	31,227	31,227
766020 OPERATING TRANSFERS OUT	(30,747)	(31,227)	(31,227)
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
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Fund Number: 2037 1075 Name: WATER STRUCTURES FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	46,867	58,634	31,662
420100 AUDITS AND INSPECTIONS	2,500	1,500	1,500
420400 CLERICAL SERVICES	249	500	0
421190 LICENSE OTHER BUSINESS	91,154	81,800	81,800
766020 OPERATING TRANSFERS OUT	(11,732)	(11,732)	(11,662)
Total Available	129,038	130,702	103,300
Total Reportable Expenditures	70,404	99,040	19,832
Total Expenditures	70,404	99,040	19,832
Balance Forward	58,634	31,662	83,468
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Fund Number: 2043 1080 Name: WATER STRUCTURES-ST HWY FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	14,848	118,448	32,786
766010 OPERATING TRANSFERS IN	128,379	128,379	128,379
766020 OPERATING TRANSFERS OUT	(15,405)	(15,405)	(15,405)
Total Available	127,822	231,422	145,760
Total Reportable Expenditures	9,374	198,636	44,379
Total Expenditures	9,374	198,636	44,379
Balance Forward	118,448	32,786	101,381
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Fund Number: 2095 1090 Name: KS AGRICULTURAL REMEDIATION FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	1,518,293	1,831,184	1,831,185
421110 LICENSE BUSINESS	1,147,647	1,072,201	1,072,201
430150 AVERAGE DAILY BALANCE INTEREST	40,435	849	849
766020 OPERATING TRANSFERS OUT	(59,000)	(59,000)	(59,000)
Total Available	2,647,375	2,845,234	2,845,235
Total Reportable Expenditures	816,191	1,014,049	1,014,049
Total Expenditures	816,191	1,014,049	1,014,049
Balance Forward	1,831,184	1,831,185	1,831,186
KANSAS	404 Report		lgilmore / 2025-A-02-00046

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Fund Number: 2105 1015 Name: DAIRY FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	1,064,106	1,311,987	1,365,263
420100 AUDITS AND INSPECTIONS	1,267,832	1,162,350	1,242,350
421110 LICENSE BUSINESS	35,133	27,900	27,900
454090 OTHER FINES PENALTIES FORFEIT	20	0	0
766010 OPERATING TRANSFERS IN	10,569	6,500	6,500
766020 OPERATING TRANSFERS OUT	(350,932)	(371,813)	(386,269)
Total Available	2,026,728	2,136,924	2,255,744
Total Reportable Expenditures	714,741	771,661	773,153
Total Expenditures	714,741	771,661	773,153
Balance Forward	1,311,987	1,365,263	1,482,591
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Fund Number: 2110 1020 Name: WATER RESOURCES COST FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	52,803	276,895	236,536
420200 TECHNICAL AND SKILLED SERVICES	217,332	2,800	10,000
430150 AVERAGE DAILY BALANCE INTEREST	6,760	0	0
Total Available	276,895	279,695	246,536
Total Reportable Expenditures	0	43,159	19,613
Total Expenditures	0	43,159	19,613
Balance Forward	276,895	236,536	226,923
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Fund Number: 2117 1100 Name: SOIL AMENDMENT FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	144,389	150,826	112,180
421110 LICENSE BUSINESS	77,049	67,000	67,500
766020 OPERATING TRANSFERS OUT	(11,880)	(12,107)	(12,197)
Total Available	209,558	205,719	167,483
Total Reportable Expenditures	58,732	93,539	94,563
Total Expenditures	58,732	93,539	94,563
Balance Forward	150,826	112,180	72,920
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Fund Number: 2118 1200 Name: AGRICULTURAL LIMING MAT FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	9,523	3,837	32,283
420100 AUDITS AND INSPECTIONS	31,003	34,000	35,000
421110 LICENSE BUSINESS	5,588	2,850	2,850
766020 OPERATING TRANSFERS OUT	(7,161)	(6,659)	(6,839)
Total Available	38,953	34,028	63,294
Total Reportable Expenditures	35,116	1,745	1,340
Total Expenditures	35,116	1,745	1,340
Balance Forward	3,837	32,283	61,954
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Fund Number: 2165 1500 Name: WEIGHTS AND MEASURES FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	159,738	166,803	189,856
420200 TECHNICAL AND SKILLED SERVICES	30,857	25,000	30,000
420400 CLERICAL SERVICES	24,400	0	0
421110 LICENSE BUSINESS	61,358	44,200	44,600
462110 RECOVERY OF CURRENT FY EXP	3,623	3,100	3,100
766020 OPERATING TRANSFERS OUT	(14,670)	(13,065)	(14,040)
Total Available	265,306	226,038	253,516
Total Reportable Expenditures	98,503	36,182	28,111
Total Expenditures	98,503	36,182	28,111
Balance Forward	166,803	189,856	225,405
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Fund Number: 2168 1600 Name: WATER APPROPRIATION CERT FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	416,090	757,027	1,469,560
420400 CLERICAL SERVICES	22,899	26,400	27,000
421110 LICENSE BUSINESS	3,800	4,900	5,000
421290 OTHER NONOCCUPATIONAL	673,160	479,400	484,900
454090 OTHER FINES PENALTIES FORFEIT	764,415	486,650	781,050
766020 OPERATING TRANSFERS OUT	(223,983)	(180,221)	(234,540)
Total Available	1,656,381	1,574,156	2,532,970
Total Reportable Expenditures	899,354	104,596	717,288
Total Expenditures	899,354	104,596	717,288
Balance Forward	757,027	1,469,560	1,815,682
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Fund Number: 2187 2720 Name: AGRICULTURAL SEED FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	96,977	73,271	42,640
421110 LICENSE BUSINESS	137,538	137,000	137,000
766020 OPERATING TRANSFERS OUT	(24,660)	(24,756)	(24,756)
Total Available	209,855	185,515	154,884
Total Reportable Expenditures	136,584	142,875	142,517
Total Expenditures	136,584	142,875	142,517
Balance Forward	73,271	42,640	12,367
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Fund Number: 2194 1800 Name: CHEMIGATION FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	132,210	87,336	74,888
420100 AUDITS AND INSPECTIONS	4,965	4,500	4,500
421190 LICENSE OTHER BUSINESS	147,444	144,000	144,000
766020 OPERATING TRANSFERS OUT	(26,865)	(26,834)	(26,834)
Total Available	257,754	209,002	196,554
Total Reportable Expenditures	170,418	134,114	136,068
Total Expenditures	170,418	134,114	136,068
Balance Forward	87,336	74,888	60,486
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Fund Number: 2202 2500 Name: ANIMAL DISEASE CONTROL	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	1,114,074	1,266,188	1,237,525
420100 AUDITS AND INSPECTIONS	504,964	490,000	490,000
421110 LICENSE BUSINESS	387,857	465,850	465,850
422900 OTHER COMMODITIES	13,406	5,000	0
441010 ALL OTHER OPERATING GRANTS	23,339	0	0
766020 OPERATING TRANSFERS OUT	(160,659)	(173,626)	(172,722)
Total Available	1,882,981	2,053,412	2,020,653
Total Reportable Expenditures	616,793	815,887	859,614
Total Expenditures	616,793	815,887	859,614
Balance Forward	1,266,188	1,237,525	1,161,039
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Fund Number: 2207 2050 Name: ANIMAL DEALERS	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	69,274	36,477	40,001
420400 CLERICAL SERVICES	6,654	10,000	9,000
421100 LICENSE PERSONAL SERVICES	(263)	0	0
421110 LICENSE BUSINESS	291,366	248,750	241,100
454090 OTHER FINES PENALTIES FORFEIT	1,162	5,000	5,000
766020 OPERATING TRANSFERS OUT	(45,388)	(36,925)	(35,714)
Total Available	322,805	263,302	259,387
Total Reportable Expenditures	286,328	223,301	211,994
Total Expenditures	286,328	223,301	211,994
Balance Forward	36,477	40,001	47,393
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Fund Number: 2210 1805 Name: PLANT PEST EMER RESPONSE FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	67,436	73,070	78,398
421110 LICENSE BUSINESS	6,930	7,200	7,200
766020 OPERATING TRANSFERS OUT	(1,296)	(1,301)	(1,301)
Total Available	73,070	78,969	84,297
Total Reportable Expenditures	0	571	0
Total Expenditures	0	571	0
Balance Forward	73,070	78,398	84,297
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Fund Number: 2278 1900		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: WATER TRANSFER HEARING FD				
40007	CASH FORWARD	0	1,359	1,359
462900	OTHER REIMB AND REFUNDS	1,359	0	0
	Total Available	1,359	1,359	1,359
	Total Expenditures	0	0	0
	Balance Forward	1,359	1,359	1,359
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Fund Number: 2322 2000 Name: PUBLICATIONS FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	29,485	36,320	38,231
421110 LICENSE BUSINESS	11,127	10,416	10,416
766020 OPERATING TRANSFERS OUT	(1,800)	(1,875)	(1,875)
Total Available	38,812	44,861	46,772
Total Reportable Expenditures	2,492	6,630	6,867
Total Expenditures	2,492	6,630	6,867
Balance Forward	36,320	38,231	39,905
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Fund Number: 2331 2351 Name: MDF-VALUE ADDED	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	185,153	153,859	120,427
Total Available	185,153	153,859	120,427
Total Reportable Expenditures	31,294	33,432	33,381
Total Expenditures	31,294	33,432	33,381
Balance Forward	153,859	120,427	87,046
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Fund Number: 2333 2360 Name: TRADEMARK FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	106,641	92,521	67,074
421190 LICENSE OTHER BUSINESS	15,590	15,800	15,800
422900 OTHER COMMODITIES	64,397	35,000	35,000
462900 OTHER REIMB AND REFUNDS	37	1,000	1,000
Total Available	186,665	144,321	118,874
Total Reportable Expenditures	94,144	77,247	77,247
Total Expenditures	94,144	77,247	77,247
Balance Forward	92,521	67,074	41,627
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Fund Number: 2343 2343 Name: ALT CROP RESEARCH ACT LICENSNG	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	455,544	336,340	196,417
420100 AUDITS AND INSPECTIONS	620	74,820	74,820
421110 LICENSE BUSINESS	68,198	0	0
766020 OPERATING TRANSFERS OUT	(37,125)	(32,645)	(32,645)
Total Available	487,237	378,515	238,592
Total Reportable Expenditures	150,897	182,098	180,123
Total Expenditures	150,897	182,098	180,123
Balance Forward	336,340	196,417	58,469
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Fund Number: 2346 2100 Name: GENERAL FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	1,275,830	1,275,830	1,245,744
Total Available	1,275,830	1,275,830	1,245,744
Total Reportable Expenditures	0	30,086	30,098
Total Expenditures	0	30,086	30,098
Balance Forward	1,275,830	1,245,744	1,215,646
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Fund Number: 2346 2105 Name: GENERAL FEE FUND - ADMIN	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(71,920)	(32,991)	73,233
420100 AUDITS AND INSPECTIONS	0	0	0
420500 EDUCATION AND LIBRARIES	7,669	0	0
421110 LICENSE BUSINESS	0	0	0
441010 ALL OTHER OPERATING GRANTS	2,238	0	0
459090 OTHER MISCELLANEOUS REVENUE	118,405	23,708	23,708
460210 REVENUE BOND ISSUE AT PAR	0	0	0
462900 OTHER REIMB AND REFUNDS	7,703	7,418	7,418
469290 FED INDIRECT COST TRANSF IN	611,581	771,112	771,112
766010 OPERATING TRANSFERS IN	2,913,702	2,905,951	3,017,343
766020 OPERATING TRANSFERS OUT	(175,000)	0	0
Total Available	3,414,378	3,675,198	3,892,814
Total Reportable Expenditures	3,447,369	3,601,965	3,683,678
Total Expenditures	3,447,369	3,601,965	3,683,678
Balance Forward	(32,991)	73,233	209,136
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Fund Number: 2402 2200 Name: CONVERSION OF MAT & EQUIP FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	130,849	151,324	151,324
422600 USABLE CONDEMNED EQUIPMENT	18,784	40,000	40,000
Total Available	149,633	191,324	191,324
Total Reportable Expenditures	(1,691)	40,000	25,000
Total Expenditures	(1,691)	40,000	25,000
Balance Forward	151,324	151,324	166,324
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Fund Number: 2456 2400 Name: LODGING FEE FUND	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	34,459	43,177	43,545
421110 LICENSE BUSINESS	99,125	81,400	82,400
454090 OTHER FINES PENALTIES FORFEIT	808	850	550
766020 OPERATING TRANSFERS OUT	(16,173)	(14,863)	(14,989)
Total Available	118,219	110,564	111,506
Total Reportable Expenditures	75,042	67,019	66,893
Total Expenditures	75,042	67,019	66,893
Balance Forward	43,177	43,545	44,613
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Fund Number: 2517 2510 Name: BUFFER PARTICIPATION INCTV FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	820,123	225,111	0
441010 ALL OTHER OPERATING GRANTS	30,000	0	0
Total Available	850,123	225,111	0
Total Reportable Expenditures	625,012	225,111	0
Total Expenditures	625,012	225,111	0
Balance Forward	225,111	0	0
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Fund	Number: 2530 2540	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: RIPARIAN PARTICIPATION INCTV F				
40007	CASH FORWARD	0	0	0
	Total Available	0	0	0
	Total Reportable Expenditures	0	0	0
	Total Expenditures	0	0	0
	Balance Forward	0	0	0
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Fund Number: 2542 2090 Name: LAND RECLAMATION FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	157,905	207,092	154,638
420100 AUDITS AND INSPECTIONS	100,496	103,142	101,036
420400 CLERICAL SERVICES	68	50	50
421110 LICENSE BUSINESS	27,898	17,633	17,898
421190 LICENSE OTHER BUSINESS	22,726	26,947	22,521
430150 AVERAGE DAILY BALANCE INTEREST	5,727	75	75
766020 OPERATING TRANSFERS OUT	(26,612)	(26,716)	(25,584)
Total Available	288,208	328,223	270,634
Total Reportable Expenditures	81,116	173,585	170,040
Total Expenditures	81,116	173,585	170,040
Balance Forward	207,092	154,638	100,594
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Fund Number: 2550 2550 Name: PETROLEUM INSPECTION FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	1,868,390	1,755,677	1,471,583
420100 AUDITS AND INSPECTIONS	902,754	925,000	950,000
766020 OPERATING TRANSFERS OUT	(224,000)	(211,148)	(215,665)
Total Available	2,547,144	2,469,529	2,205,918
Total Reportable Expenditures	791,467	997,946	1,144,353
Total Expenditures	791,467	997,946	1,144,353
Balance Forward	1,755,677	1,471,583	1,061,565
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Fund Number: 2629 2800 Name: US GEO SVC COOP GAGE AGRT GT F	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	0	0
766010 OPERATING TRANSFERS IN	0	16,200	16,200
Total Available	0	16,200	16,200
Total Reportable Expenditures	0	16,200	16,200
Total Expenditures	0	16,200	16,200
Balance Forward	0	0	0
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Fund Number: 2710 2700 Name: LABORATORY EQUIP FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	93	0	0
766010 OPERATING TRANSFERS IN	86,700	86,700	86,700
Total Available	86,793	86,700	86,700
Total Reportable Expenditures	86,793	86,700	86,700
Total Expenditures	86,793	86,700	86,700
Balance Forward	0	0	0
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Fund Number: 2751 2751 Name: ARKANSAS RIVER GAGING	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	55,655	81,075	76,556
420100 AUDITS AND INSPECTIONS	95,000	85,481	85,481
Total Available	150,655	166,556	162,037
Total Reportable Expenditures	69,580	90,000	90,000
Total Expenditures	69,580	90,000	90,000
Balance Forward	81,075	76,556	72,037
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Fund Number: 2752 2752 Name: LAB TESTING SERVICES FEE FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	124,474	189,438	189,497
420200 TECHNICAL AND SKILLED SERVICES	57,110	55,500	55,500
420400 CLERICAL SERVICES	110	0	0
766010 OPERATING TRANSFERS IN	1,440,985	1,332,385	1,332,385
Total Available	1,622,679	1,577,323	1,577,382
Total Reportable Expenditures	1,433,241	1,387,826	1,395,360
Total Expenditures	1,433,241	1,387,826	1,395,360
Balance Forward	189,438	189,497	182,022
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Fund Number: 2757 2757 Name: COMPLIANCE EDUCATION FEE FUND	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	40,088	136,502	143,736
454090 OTHER FINES PENALTIES FORFEIT	218,903	117,000	117,000
Total Available	258,991	253,502	260,736
Total Reportable Expenditures	122,489	109,766	110,050
Total Expenditures	122,489	109,766	110,050
Balance Forward	136,502	143,736	150,686
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Fund Number: 2772 2101 Name: CR&DF-AGRICULTURE	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	57,996	61,081	33,581
420500 EDUCATION AND LIBRARIES	1,085	2,500	2,500
441010 ALL OTHER OPERATING GRANTS	0	20,000	20,000
462900 OTHER REIMB AND REFUNDS	2,000	0	0
Total Available	61,081	83,581	56,081
Total Reportable Expenditures	0	50,000	50,000
Total Expenditures	0	50,000	50,000
Balance Forward	61,081	33,581	6,081
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Fund Number: 2773 2294 Name: R&RF-AGRICULTURE	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	57,773	23,666	144
462900 OTHER REIMB AND REFUNDS	3,549	45,000	45,000
Total Available	61,322	68,666	45,144
Total Reportable Expenditures	37,656	68,522	45,142
Total Expenditures	37,656	68,522	45,142
Balance Forward	23,666	144	2
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Fund Number: 2800 2900 Name: AGRICULTURAL CHEMICAL FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	509,778	587,347	537,564
421110 LICENSE BUSINESS	744,076	715,000	715,000
766020 OPERATING TRANSFERS OUT	(379,144)	(384,145)	(384,145)
Total Available	874,710	918,202	868,419
Total Reportable Expenditures	287,363	380,638	379,885
Total Expenditures	287,363	380,638	379,885
Balance Forward	587,347	537,564	488,534
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Fund Number: 2801 4000 Name: FEEDING STUFFS FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	1,509,259	1,770,883	1,645,294
420100 AUDITS AND INSPECTIONS	800,281	730,025	755,025
421110 LICENSE BUSINESS	378,456	328,000	328,500
454090 OTHER FINES PENALTIES FORFEIT	24,353	10,000	10,000
766020 OPERATING TRANSFERS OUT	(477,176)	(479,692)	(484,300)
Total Available	2,235,173	2,359,216	2,254,519
Total Reportable Expenditures	464,290	713,922	714,326
Total Expenditures	464,290	713,922	714,326
Balance Forward	1,770,883	1,645,294	1,540,193
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Fund Number: 2802 4100 Name: FERTILIZER FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	472,417	582,780	606,495
420100 AUDITS AND INSPECTIONS	555,997	600,000	600,000
421110 LICENSE BUSINESS	44,377	44,500	44,500
454090 OTHER FINES PENALTIES FORFEIT	28,467	0	0
766020 OPERATING TRANSFERS OUT	(251,844)	(243,205)	(243,296)
Total Available	849,414	984,075	1,007,699
Total Reportable Expenditures	266,634	377,580	376,361
Total Expenditures	266,634	377,580	376,361
Balance Forward	582,780	606,495	631,338
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Fund Number: 2804 4300 Name: PESTICIDE USE FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	242,342	282,763	139,166
420100 AUDITS AND INSPECTIONS	158,084	135,000	140,000
420400 CLERICAL SERVICES	15,714	0	0
421110 LICENSE BUSINESS	574,633	563,000	561,200
766020 OPERATING TRANSFERS OUT	(537,036)	(608,141)	(608,719)
Total Available	453,737	372,622	231,647
Total Reportable Expenditures	170,974	233,456	225,158
Total Expenditures	170,974	233,456	225,158
Balance Forward	282,763	139,166	6,489
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Fund Number: 2808 4600 Name: EGG FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	3,267	68,707	87,753
420100 AUDITS AND INSPECTIONS	133,162	132,000	131,800
421110 LICENSE BUSINESS	3,335	2,200	2,500
454090 OTHER FINES PENALTIES FORFEIT	50,308	15,000	10,000
766020 OPERATING TRANSFERS OUT	(25,956)	(26,960)	(26,075)
Total Available	164,116	190,947	205,978
Total Reportable Expenditures	95,409	103,194	102,857
Total Expenditures	95,409	103,194	102,857
Balance Forward	68,707	87,753	103,121
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Fund Number: 2809 4700 Name: WAREHOUSE FF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	267,607	342,700	260,184
420990 OTHER SERVICE CHARGES	41,906	35,000	35,000
421110 LICENSE BUSINESS	357,481	306,500	306,500
430150 AVERAGE DAILY BALANCE INTEREST	6,905	6,000	6,000
454090 OTHER FINES PENALTIES FORFEIT	1,660	200	200
766020 OPERATING TRANSFERS OUT	(55,552)	(48,678)	(48,678)
Total Available	620,007	641,722	559,206
Total Reportable Expenditures	277,307	381,538	322,157
Total Expenditures	277,307	381,538	322,157
Balance Forward	342,700	260,184	237,049
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Fund Number: 2813 4805 Name: FOOD SFTY-RETAIL FOOD SAFETY	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	3,129,972	3,563,006	3,101,210
420100 AUDITS AND INSPECTIONS	90,013	90,000	90,000
420400 CLERICAL SERVICES	84	70	80
421110 LICENSE BUSINESS	5,179,199	4,705,446	4,710,813
454090 OTHER FINES PENALTIES FORFEIT	25,116	17,500	12,500
766020 OPERATING TRANSFERS OUT	(1,143,973)	(1,166,620)	(1,166,707)
Total Available	7,280,411	7,209,402	6,747,896
Total Reportable Expenditures	3,717,405	4,108,192	4,140,850
Total Expenditures	3,717,405	4,108,192	4,140,850
Balance Forward	3,563,006	3,101,210	2,607,046
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Fund Number: 2831 2831 Name: KS PESTICIDE WASTE DISPOSAL FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	50,048	102,238	99,838
430150 AVERAGE DAILY BALANCE INTEREST	2,190	0	0
766010 OPERATING TRANSFERS IN	50,000	50,000	50,000
Total Available	102,238	152,238	149,838
Total Reportable Expenditures	0	52,400	52,400
Total Expenditures	0	52,400	52,400
Balance Forward	102,238	99,838	97,438
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Fund Number: 2868 2868 Name: WATER STRUCTURES EMERGENCY FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	50,000	50,000
766010 OPERATING TRANSFERS IN	50,000	0	0
Total Available	50,000	50,000	50,000
Total Expenditures	0	0	0
Balance Forward	50,000	50,000	50,000
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Fund Number: 3013 3100 Name: MEAT & POULTRY INSPECTION FDF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(107,163)	(107,163)	0
440100 FEDERAL GRANT OPERATING	0	0	0
766010 OPERATING TRANSFERS IN	0	107,163	0
Total Available	(107,163)	0	0
Total Expenditures	0	0	0
Balance Forward	(107,163)	0	0
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Fund Number: 3013 3103		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: MEAT/POULTRY-VEHICLE DEP				
40007	CASH FORWARD	0	0	0
	Total Available	0	0	0
	Total Reportable Expenditures	0	0	0
	Total Expenditures	0	0	0
	Balance Forward	0	0	0
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Fund Number: 3013 3106 Name: Meat & Poultry Federal FFY15	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(15,693)	(26,185)	0
440100 FEDERAL GRANT OPERATING	1,427,513	1,736,976	1,808,838
462710 FED INDIRECT COST REIMB	278,857	383,024	391,162
766020 OPERATING TRANSFERS OUT	0	(383,024)	(391,162)
Total Available	1,690,677	1,710,791	1,808,838
Total Reportable Expenditures	1,438,104	1,710,791	1,730,421
Total Non-Reportable Expenditures	278,758	0	0
Total Expenditures	1,716,862	1,710,791	1,730,421
Balance Forward	(26,185)	0	78,417
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Fund Number: 3022 3903 Name: NRCS GRANT CFDA 10.932 FY19	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	12,141	0
440100 FEDERAL GRANT OPERATING	86,892	144,745	144,745
Total Available	86,892	156,886	144,745
Total Reportable Expenditures	74,751	156,886	144,745
Total Expenditures	74,751	156,886	144,745
Balance Forward	12,141	0	0
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Fund Number: 3081 3081 Name: Water Structures NRCS LIDAR Grant	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(388,296)	0	0
440100 FEDERAL GRANT OPERATING	388,296	0	0
Total Available	0	0	0
Total Expenditures	0	0	0
Balance Forward	0	0	0
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Fund Number: 3104 3315 Name: ORGANIC CERT COST SHARE	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	0	10,454
440100 FEDERAL GRANT OPERATING	14,707	32,804	32,804
462710 FED INDIRECT COST REIMB	0	721	721
Total Available	14,707	33,525	43,979
Total Reportable Expenditures	14,707	22,350	0
Total Non-Reportable Expenditures	0	721	721
Total Expenditures	14,707	23,071	721
Balance Forward	0	10,454	43,258
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Fund Number: 3199 3430 Name: AGRICULTURAL PREPAREDNESS FDF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(20,172)	(20,172)	0
766010 OPERATING TRANSFERS IN	0	20,172	0
Total Available	(20,172)	0	0
Total Expenditures	0	0	0
Balance Forward	(20,172)	0	0
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Fund Number: 3199 3436 Name: HOMELAND 13	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(724)	13,764	190,517
766050 FED SUBGRANT TRANSFER IN	79,744	291,017	0
Total Available	79,020	304,781	190,517
Total Reportable Expenditures	65,256	114,264	119,295
Total Expenditures	65,256	114,264	119,295
Balance Forward	13,764	190,517	71,222
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Fund Number: 3203 3210 Name: FEMA CTP FLOODPLAIN MAP FFY14	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(152,673)	(152,673)	1,374,000
766010 OPERATING TRANSFERS IN	0	1,526,673	0
Total Available	(152,673)	1,374,000	1,374,000
Total Expenditures	0	0	0
Balance Forward	(152,673)	1,374,000	1,374,000
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Fund Number: 3203 3213 Name: FEMA CTP FLOODPLAIN MAP FFY13	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(9,750,101)	(7,835,462)	1,914,641
440100 FEDERAL GRANT OPERATING	6,519,077	13,335,462	5,500,000
462710 FED INDIRECT COST REIMB	35,373	38,574	38,574
766020 OPERATING TRANSFERS OUT	0	(38,574)	(38,574)
Total Available	(3,195,651)	5,500,000	7,414,641
Total Non-Reportable Expenditures	35,373	0	0
Total Reportable Expenditures	4,604,438	3,585,359	5,499,997
Total Expenditures	4,639,811	3,585,359	5,499,997
Balance Forward	(7,835,462)	1,914,641	1,914,644
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Fund Number: 3228 3220 Name: NRCS CFDA 10.931	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	9,230	1	1
440100 FEDERAL GRANT OPERATING	1,139	17,264	17,264
462710 FED INDIRECT COST REIMB	230	3,490	3,490
766020 OPERATING TRANSFERS OUT	0	(3,490)	(3,490)
Total Available	10,599	17,265	17,265
Total Reportable Expenditures	10,368	17,264	17,264
Total Non-Reportable Expenditures	230	0	0
Total Expenditures	10,598	17,264	17,264
Balance Forward	1	1	1
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Fund Number: 3295 3290 Name: EPA PSTCD PRFRM PRTNRS GRT FDF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(53,961)	(86,927)	133,255
440100 FEDERAL GRANT OPERATING	476,729	843,440	720,000
462710 FED INDIRECT COST REIMB	75,491	106,955	107,284
Total Available	498,259	863,468	960,539
Total Reportable Expenditures	509,695	623,258	625,746
Total Non-Reportable Expenditures	75,491	106,955	107,284
Total Expenditures	585,186	730,213	733,030
Balance Forward	(86,927)	133,255	227,509
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Fund Number: 3360 3305 Name: DISEASE CONTROL - PREMS REG 05	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(131,699)	(131,699)	0
766030 RESIDUAL TRANSFERS IN	0	131,699	0
Total Available	(131,699)	0	0
Total Expenditures	0	0	0
Balance Forward	(131,699)	0	0
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Fund Number: 3360 3370		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: DISEASE CONTROL-FED				
40007	CASH FORWARD	0	0	0
	Total Available	0	0	0
	Total Reportable Expenditures	0	0	0
	Total Expenditures	0	0	0
	Balance Forward	0	0	0
KANSAS		404 Report		lgilmore / 2025-A-02-00046

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Fund Number: 3360 3529 Name: AGRICULTURE FORESTRY	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(9,770)	(10,536)	23,140
440100 FEDERAL GRANT OPERATING	147,651	178,958	148,608
462710 FED INDIRECT COST REIMB	16,677	16,012	16,012
766020 OPERATING TRANSFERS OUT	0	(16,012)	(16,012)
Total Available	154,558	168,422	171,748
Total Non-Reportable Expenditures	16,677	0	0
Total Reportable Expenditures	148,417	145,282	144,442
Total Expenditures	165,094	145,282	144,442
Balance Forward	(10,536)	23,140	27,306
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Fund Number: 3360 3530 Name: P&A DISEASE, PEST CONTROL & AC	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(5,294)	51,079	119,189
440100 FEDERAL GRANT OPERATING	541,099	605,957	605,957
Total Available	535,805	657,036	725,146
Total Reportable Expenditures	484,726	537,847	538,042
Total Expenditures	484,726	537,847	538,042
Balance Forward	51,079	119,189	187,104
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Fund Number: 3360 3536 Name: Farmed CERVID Grant	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(5,605)	(12,753)	219,590
440100 FEDERAL GRANT OPERATING	124,910	249,143	249,143
462710 FED INDIRECT COST REIMB	2,630	4,532	4,532
766020 OPERATING TRANSFERS OUT	0	(4,532)	(4,532)
Total Available	121,935	236,390	468,733
Total Non-Reportable Expenditures	2,630	0	0
Total Reportable Expenditures	132,058	16,800	16,800
Total Expenditures	134,688	16,800	16,800
Balance Forward	(12,753)	219,590	451,933
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Fund Number: 3360 3538 Name: Farm Bill Secure Beef Supply	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(1,830)	984	42,159
440100 FEDERAL GRANT OPERATING	62,778	177,592	177,592
462710 FED INDIRECT COST REIMB	94	13,229	13,229
766020 OPERATING TRANSFERS OUT	0	(13,229)	(13,229)
Total Available	61,042	178,576	219,751
Total Reportable Expenditures	59,964	136,417	137,132
Total Non-Reportable Expenditures	94	0	0
Total Expenditures	60,058	136,417	137,132
Balance Forward	984	42,159	82,619
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Fund Number: 3360 3539 Name: Livestock Compost	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(9,886)	(41,977)	60,036
440100 FEDERAL GRANT OPERATING	49,043	124,991	124,991
462710 FED INDIRECT COST REIMB	256	4,107	4,107
766020 OPERATING TRANSFERS OUT	0	(4,107)	(4,107)
Total Available	39,413	83,014	185,027
Total Reportable Expenditures	80,500	22,978	17,993
Total Non-Reportable Expenditures	890	0	0
Total Expenditures	81,390	22,978	17,993
Balance Forward	(41,977)	60,036	167,034
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Fund Number: 3362 3350 Name: FEMA DAM SAFETY FDF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(12,270)	(12,270)	0
766010 OPERATING TRANSFERS IN	0	12,270	0
Total Available	(12,270)	0	0
Total Expenditures	0	0	0
Balance Forward	(12,270)	0	0
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Fund Number: 3362 3353 Name: FEMA DAM SAFETY FDF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(19,337)	(51,748)	7,263
440100 FEDERAL GRANT OPERATING	251,774	276,670	276,670
462710 FED INDIRECT COST REIMB	16,315	17,741	17,741
766020 OPERATING TRANSFERS OUT	0	(17,741)	(17,741)
Total Available	248,752	224,922	283,933
Total Non-Reportable Expenditures	16,315	0	0
Total Reportable Expenditures	284,185	217,659	281,577
Total Expenditures	300,500	217,659	281,577
Balance Forward	(51,748)	7,263	2,356
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Fund Number: 3426 3380 Name: OFGF-USDA KS FORESTRY SVCS	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(15,946)	(25,155)	78,322
440100 FEDERAL GRANT OPERATING	0	129,402	25,000
Total Available	(15,946)	104,247	103,322
Total Reportable Expenditures	9,209	25,925	25,838
Total Expenditures	9,209	25,925	25,838
Balance Forward	(25,155)	78,322	77,484
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Fund Number: 3426 3381 Name: Callery Pear Survey		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007	CASH FORWARD	0	6,000	8,109
440100	FEDERAL GRANT OPERATING	6,000	2,109	0
	Total Available	6,000	8,109	8,109
	Total Expenditures	0	0	0
	Balance Forward	6,000	8,109	8,109
KANSAS		404 Report		Igilmore / 2025-A-02-00046

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Fund Number: 3427 3390 Name: OFGF-USDA NASS COST FUND	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(20,373)	(27,432)	24,272
440100 FEDERAL GRANT OPERATING	20,000	70,863	19,000
Total Available	(373)	43,431	43,272
Total Reportable Expenditures	27,059	19,159	19,159
Total Expenditures	27,059	19,159	19,159
Balance Forward	(27,432)	24,272	24,113
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Fund Number: 3445 3330 Name: OFGF-NATL FLOODPLAIN INSUR	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(20,111)	(12,484)	1
440100 FEDERAL GRANT OPERATING	144,100	248,248	248,248
462710 FED INDIRECT COST REIMB	27,005	22,927	22,927
766020 OPERATING TRANSFERS OUT	0	(22,927)	(22,927)
Total Available	150,994	235,764	248,249
Total Reportable Expenditures	136,473	235,763	248,245
Total Non-Reportable Expenditures	27,005	0	0
Total Expenditures	163,478	235,763	248,245
Balance Forward	(12,484)	1	4
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Fund Number: 3462 3340		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: OFGF-FDA FOOD PROTECT CONF GR				
40007	CASH FORWARD	(181,654)	(181,654)	0
766030	RESIDUAL TRANSFERS IN	0	181,654	0
	Total Available	(181,654)	0	0
	Total Expenditures	0	0	0
	Balance Forward	(181,654)	0	0
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Fund Number: 3462 3344 Name: Retail Standards	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	(4,439)	17,812
440100 FEDERAL GRANT OPERATING	77,690	171,992	171,992
462710 FED INDIRECT COST REIMB	6,466	18,514	18,514
766020 OPERATING TRANSFERS OUT	0	(18,514)	(18,514)
Total Available	84,156	167,553	189,804
Total Reportable Expenditures	82,129	20,285	14,980
Total Non-Reportable Expenditures	6,466	129,456	129,456
Total Expenditures	88,595	149,741	144,436
Balance Forward	(4,439)	17,812	45,368
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Fund Number: 3462 3363 Name: Enhance Produce Safety	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(116,438)	(123,172)	6,285
440100 FEDERAL GRANT OPERATING	298,817	485,205	485,205
462710 FED INDIRECT COST REIMB	31,791	35,275	35,275
766020 OPERATING TRANSFERS OUT	0	(35,275)	(35,275)
Total Available	214,170	362,033	491,490
Total Non-Reportable Expenditures	156,736	0	0
Total Reportable Expenditures	180,606	355,748	355,747
Total Expenditures	337,342	355,748	355,747
Balance Forward	(123,172)	6,285	135,743
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Fund Number: 3462 3364		FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name: Flexible Funding Model				
40007	CASH FORWARD	0	0	0
440100	FEDERAL GRANT OPERATING	0	2,859	7,410
	Total Available	0	2,859	7,410
	Total Reportable Expenditures	0	2,859	7,410
	Total Expenditures	0	2,859	7,410
	Balance Forward	0	0	0
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Fund Number: 3462 3371 Name: LAB FFM	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(17,423)	(13,172)	1,313
440100 FEDERAL GRANT OPERATING	312,777	324,123	310,951
462710 FED INDIRECT COST REIMB	20,950	24,049	24,049
766020 OPERATING TRANSFERS OUT	0	(24,049)	(24,049)
Total Available	316,304	310,951	312,264
Total Reportable Expenditures	308,526	309,638	312,264
Total Non-Reportable Expenditures	20,950	0	0
Total Expenditures	329,476	309,638	312,264
Balance Forward	(13,172)	1,313	0
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Fund Number: 3462 3376 Name: ANIMAL FEED REGULATORY PROG	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	1,837	1,837
440100 FEDERAL GRANT OPERATING	62,900	55,214	55,214
462710 FED INDIRECT COST REIMB	2,641	2,652	2,652
766020 OPERATING TRANSFERS OUT	0	(2,652)	(2,652)
Total Available	65,541	57,051	57,051
Total Reportable Expenditures	61,063	55,214	55,214
Total Non-Reportable Expenditures	2,641	0	0
Total Expenditures	63,704	55,214	55,214
Balance Forward	1,837	1,837	1,837
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Fund Number: 3462 3377 Name: ANIMAL FEED REGULATORY PROG	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(1,484)	(2,429)	6,244
440100 FEDERAL GRANT OPERATING	356,968	356,465	356,465
462710 FED INDIRECT COST REIMB	53,937	47,355	47,355
766020 OPERATING TRANSFERS OUT	0	(47,355)	(47,355)
Total Available	409,421	354,036	362,709
Total Reportable Expenditures	357,913	347,792	347,609
Total Non-Reportable Expenditures	53,937	0	0
Total Expenditures	411,850	347,792	347,609
Balance Forward	(2,429)	6,244	15,100
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Fund Number: 3462 3379 Name: DAIRY MILK HAULER EDUCATION	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	(1,391)	33,441
440100 FEDERAL GRANT OPERATING	31,079	34,832	0
Total Available	31,079	33,441	33,441
Total Reportable Expenditures	32,470	0	0
Total Expenditures	32,470	0	0
Balance Forward	(1,391)	33,441	33,441
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Fund Number: 3463 3300 Name: SPECIALTY CROP BLOCK GRANT FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(570,907)	(473,637)	13,983
440100 FEDERAL GRANT OPERATING	593,218	793,707	320,070
462710 FED INDIRECT COST REIMB	1,403	2,930	2,930
Total Available	23,714	323,000	336,983
Total Reportable Expenditures	300,856	159,607	18,444
Total Non-Reportable Expenditures	196,495	149,410	2,930
Total Expenditures	497,351	309,017	21,374
Balance Forward	(473,637)	13,983	315,609
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Fund Number: 3590 3590 Name: AMS Hard White Wheat	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(2,068)	(2,068)	0
766010 OPERATING TRANSFERS IN	0	2,068	0
Total Available	(2,068)	0	0
Total Expenditures	0	0	0
Balance Forward	(2,068)	0	0
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Fund Number: 3590 3594 Name: AMS FSMIP	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	(22,325)	43,732
440100 FEDERAL GRANT OPERATING	22,826	66,057	66,057
Total Available	22,826	43,732	109,789
Total Non-Reportable Expenditures	45,151	0	0
Total Expenditures	45,151	0	0
Balance Forward	(22,325)	43,732	109,789
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Fund Number: 3594 3610 Name: USGS Water Use Grant	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(7,398)	(1)	0
440100 FEDERAL GRANT OPERATING	9,386	0	0
462710 FED INDIRECT COST REIMB	1,734	0	0
766010 OPERATING TRANSFERS IN	0	1	0
Total Available	3,722	0	0
Total Reportable Expenditures	1,989	0	0
Total Non-Reportable Expenditures	1,734	0	0
Total Expenditures	3,723	0	0
Balance Forward	(1)	0	0
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Fund Number: 3662 3662 Name: Local Food Purchase Grant	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	(2,357,627)	0
440100 FEDERAL GRANT OPERATING	10,051	4,965,627	42,873
462710 FED INDIRECT COST REIMB	1,809	10,600	0
766020 OPERATING TRANSFERS OUT	0	(10,600)	0
Total Available	11,860	2,608,000	42,873
Total Reportable Expenditures	2,367,678	2,608,000	42,872
Total Non-Reportable Expenditures	1,809	0	0
Total Expenditures	2,369,487	2,608,000	42,872
Balance Forward	(2,357,627)	0	1
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Fund Number: 3684 3684 Name: Farm & Ranch Stress Assist	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(91,567)	(7,203)	7,961
440100 FEDERAL GRANT OPERATING	252,377	20,753	0
462710 FED INDIRECT COST REIMB	3,520	1,153	0
Total Available	164,330	14,703	7,961
Total Reportable Expenditures	168,013	6,742	0
Total Non-Reportable Expenditures	3,520	0	0
Total Expenditures	171,533	6,742	0
Balance Forward	(7,203)	7,961	7,961
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Fund Number: 3756 3535 Name: AMER RESCUE PLAN STATE RELIEF	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	360,900	382,290
430150 AVERAGE DAILY BALANCE INTEREST	4,507	0	0
440100 FEDERAL GRANT OPERATING	0	363,150	0
766050 FED SUBGRANT TRANSFER IN	452,000	0	0
766080 OP TRSF OUT-INTEREST ALLOCATIO	(4,507)	0	0
Total Available	452,000	724,050	382,290
Total Reportable Expenditures	91,100	341,760	0
Total Expenditures	91,100	341,760	0
Balance Forward	360,900	382,290	382,290
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Fund Number: 3889 3705 Name: WTRSHD PROT APRCH-WTR RSRC M	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	79,247	79,247	79,247
Total Available	79,247	79,247	79,247
Total Expenditures	0	0	0
Balance Forward	79,247	79,247	79,247
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Fund Number: 3889 3880 Name: WRE RSRC MGM-BRF COOR EPA/KDH	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	16,958	0
440100 FEDERAL GRANT OPERATING	0	79,247	0
Total Available	0	96,205	0
Total Reportable Expenditures	(16,958)	96,205	0
Total Expenditures	(16,958)	96,205	0
Balance Forward	16,958	0	0
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Fund Number:	3917 3800	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
Name:	NRCS-CONTB AGRMT-02 FRM BL-FDF			
40007	CASH FORWARD	29,442	29,442	29,442
	Total Available	29,442	29,442	29,442
	Total Expenditures	0	0	0
	Balance Forward	29,442	29,442	29,442
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Fund Number: 3917 3825 Name: NRCS-STREAM BANK/WATER QUALITY	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	0	(17,482)	73,585
440100 FEDERAL GRANT OPERATING	(6,640)	107,230	107,230
462710 FED INDIRECT COST REIMB	1,527	124,712	21,685
766020 OPERATING TRANSFERS OUT	0	(21,685)	(21,685)
Total Available	(5,113)	192,775	180,815
Total Non-Reportable Expenditures	1,527	0	0
Total Reportable Expenditures	10,842	119,190	107,230
Total Expenditures	12,369	119,190	107,230
Balance Forward	(17,482)	73,585	73,585
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Fund Number: 3952 3901 Name: NRCS GRANT CFDA 10.069 FY19	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	18,083	41,191	0
440100 FEDERAL GRANT OPERATING	346,295	554,501	554,500
462710 FED INDIRECT COST REIMB	15,660	21,150	21,150
766020 OPERATING TRANSFERS OUT	0	(21,150)	(21,150)
Total Available	380,038	595,692	554,500
Total Non-Reportable Expenditures	15,660	0	0
Total Reportable Expenditures	323,187	595,692	554,500
Total Expenditures	338,847	595,692	554,500
Balance Forward	41,191	0	0
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Fund Number: 3953 3902 Name: NRCS GRANT CFDA 10.924 FY19	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	6,941	31,934	0
440100 FEDERAL GRANT OPERATING	47,427	80,839	80,839
462710 FED INDIRECT COST REIMB	12,370	16,412	16,412
766020 OPERATING TRANSFERS OUT	0	(16,412)	(16,412)
Total Available	66,738	112,773	80,839
Total Non-Reportable Expenditures	12,370	0	0
Total Reportable Expenditures	22,434	112,773	80,839
Total Expenditures	34,804	112,773	80,839
Balance Forward	31,934	0	0
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Fund Number: 3954 3905 Name: FLX FNDING MDL COOP AGRMT FY19	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	(48,930)	(38,527)	32,061
440100 FEDERAL GRANT OPERATING	440,233	621,656	519,985
462710 FED INDIRECT COST REIMB	58,774	64,738	64,738
766020 OPERATING TRANSFERS OUT	0	(64,738)	(64,738)
Total Available	450,077	583,129	552,046
Total Non-Reportable Expenditures	58,774	0	0
Total Reportable Expenditures	429,830	551,068	497,421
Total Expenditures	488,604	551,068	497,421
Balance Forward	(38,527)	32,061	54,625
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Fund Number: 3955 3904 Name: NRCS GRANT CFDA 10.912 FY19	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	2,314	68,473	0
440100 FEDERAL GRANT OPERATING	453,714	764,941	764,940
462710 FED INDIRECT COST REIMB	4,404	8,095	8,095
766020 OPERATING TRANSFERS OUT	0	(8,095)	(8,095)
Total Available	460,432	833,414	764,940
Total Reportable Expenditures	387,555	833,414	764,940
Total Non-Reportable Expenditures	4,404	0	0
Total Expenditures	391,959	833,414	764,940
Balance Forward	68,473	0	0
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Fund Number: 7305 7000 Name: GIFTS AND DONATIONS FD	FY 2023 Actuals	FY 2024 Adjusted Budget Request	FY 2025 Adjusted Budget Request
40007 CASH FORWARD	71,713	96,436	0
469090 OTHER NONREVENUE RECEIPTS	50,000	0	0
Total Available	121,713	96,436	0
Total Reportable Expenditures	(20,000)	0	0
Total Non-Reportable Expenditures	45,277	96,436	0
Total Expenditures	25,277	96,436	0
Balance Forward	96,436	0	0
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FROM Fund	Fund Description	Program	Description	TO Fund	FY23 ADJ. BUDGET
2004-0700	Meat & Poultry Fee Fund	60110	INTERNAL: Admin Overhead Pull	2346-2105	15,329
2006-0900	Entomology Fee Fund	63100	INTERNAL: Admin Overhead Pull	2346-2105	126,689
2011-2030	Livestock Brand Fee Fund	64010	INTERNAL: Admin Overhead Pull	2346-2105	35,466
2037-1075	Water Structures Fee Fund	61130	INTERNAL: Admin Overhead Pull	2346-2105	11,732
2043-1080	Water Structures - Statewide Highway	61130	INTERNAL: Admin Overhead Pull	2346-2105	15,405
2105-1015	Dairy Fee Fund	60160	INTERNAL: Admin Overhead Pull	2346-2105	371,813
2117-1100	Soil Amendment Fee Fund	63120	INTERNAL: Admin Overhead Pull	2346-2105	12,107
2118-1200	Agricultural Liming Materials Fee Fund	65010	INTERNAL: Admin Overhead Pull	2346-2105	6,659
2165-1500	Weights & Measures Fee Fund	60690	INTERNAL: Admin Overhead Pull	2346-2105	14,058
2168-1600	Water Appropriations Cert. Fee Fund	61110	INTERNAL: Admin Overhead Pull	2346-2105	180,221
2187-2720	Agricultural Seed Fee Fund	63100	INTERNAL: Admin Overhead Pull	2346-2105	24,756
2194-1800	Chemigation Fee Fund	63120	INTERNAL: Admin Overhead Pull	2346-2105	26,834
2202-2500	Animal Disease Control Fee Fund	64010	INTERNAL: Admin Overhead Pull	2346-2105	173,626
2207-2050	Animal Dealers Fee Fund	64010	INTERNAL: Admin Overhead Pull	2346-2105	36,925
2210-1805	Plant Pest Emergency Response Fee Fund	63100	INTERNAL: Admin Overhead Pull	2346-2105	1,301
2322-2000	Publications Fee Fund	01031	INTERNAL: Admin Overhead Pull	2346-2105	1,875
2343-2343	Alternative Crop Research Act Licensing Fee Fund	63100	INTERNAL: Admin Overhead Pull	2346-2105	32,645
2456-2400	Lodging Fee Fund	60140	INTERNAL: Admin Overhead Pull	2346-2105	16,173
2542-2090	Land Reclamation Fee Fund	65010	INTERNAL: Admin Overhead Pull	2346-2105	26,716
2550-2550	Petroleum Inspection Fee Fund	60690	INTERNAL: Admin Overhead Pull	2346-2105	211,148
2800-2900	Agricultural Chemical Fee Fund	63120	INTERNAL: Admin Overhead Pull	2346-2105	384,145
2801-4000	Feeding Stuffs Fee Fund	60160	INTERNAL: Admin Overhead Pull	2346-2105	479,692
2802-4100	Fertilizer Fee Fund	63120	INTERNAL: Admin Overhead Pull	2346-2105	243,205
2804-4300	Pesticide Use Fee Fund	63120	INTERNAL: Admin Overhead Pull	2346-2105	608,141
2808-4600	Egg Fee Fund	60140	INTERNAL: Admin Overhead Pull	2346-2105	26,136
2809-4700	Warehouse Fee Fund	60730	INTERNAL: Admin Overhead Pull	2346-2105	48,678
2813-4805	Food Safety Fee Fund	60140	INTERNAL: Admin Overhead Pull	2346-2105	1,153,334
3013-3106	USDA Meat & Poultry Grant	60110	INTERNAL: Admin Overhead Pull	2346-2105	259,947
3104-3315					721
3203-3213	FEMA CTP Grant	61130	INTERNAL: Admin Overhead Pull	2346-2105	38,574
3228-3220	Agricultural Conservation Easement Program	65010	INTERNAL: Admin Overhead Pull	2346-2105	3,490
3295-3290	EPA PPG Grant	63120	INTERNAL: Admin Overhead Pull	2346-2105	127,236
3360-3529	USDA Pest Detection & Survey Grant	63100	INTERNAL: Admin Overhead Pull	2346-2105	16,012
3360-3538	FARM BILL - NADPRP	64010	INTERNAL: Admin Overhead Pull	2346-2105	19,426
3360-3539	Compost	64010	INTERNAL: Admin Overhead Pull	2346-2105	4,107
3362-3353	FEMA Dam Safety Grant (FDS)	61130	INTERNAL: Admin Overhead Pull	2346-2105	17,741
3445-3330	FEMA Floodplain	61130	INTERNAL: Admin Overhead Pull	2346-2105	22,927
3462-3363	FDA Enhanced Produce Safety	60140	INTERNAL: Admin Overhead Pull	2346-2105	36,951
3462-3371	Lab Flexible Funding Model	62510	INTERNAL: Admin Overhead Pull	2346-2105	24,049
3462-3376	AFRPS Lab Grant	62510	INTERNAL: Admin Overhead Pull	2346-2105	2,652
3462-3377	AFRPS Dairy Grant	60160	INTERNAL: Admin Overhead Pull	2346-2105	47,355
3463-3300	Specialty Crop Block Grant	81039	INTERNAL: Admin Overhead Pull	2346-2105	2,930
3662-3662	Local Food Purchase Assistance	01031	INTERNAL: Admin Overhead Pull	2346-2105	10,767
3917-3825	Soil and Water Conservation (EASE & SOIL)	65010	INTERNAL: Admin Overhead Pull	2346-2105	21,685
3952-3901	Conservation Reserve Program (EASE)	65010	INTERNAL: Admin Overhead Pull	2346-2105	21,150
3953-3902	Conservation Stewardship Program (SOIL)	65010	INTERNAL: Admin Overhead Pull	2346-2105	16,412
3954-3905	Flexible Funding Model	60140	INTERNAL: Admin Overhead Pull	2346-2105	68,885
3955-3904	Environmental Quality Incentives Program (SOIL)	65010	INTERNAL: Admin Overhead Pull	2346-2105	8,095
2018-1070	Grain Commission Services	01031	INTERNAL: Payment to KDA for Services	2346-2105	31,227
2095-1090	KS AG Remediation Fund	01031	INTERNAL: Payment to KDA for Services	2346-2105	9,000
3013-3106	USDA Meat & Poultry Grant	60110	INTERNAL: Federal Deprecation \$	2004-0700	62,753
2105-1015	Dairy Fee Fund	60160	INTERNAL: Lab Equip Fee Fund Pull	2710-2700	28,800
2801-4000	Feeding Stuffs Fee Fund	60160	INTERNAL: Lab Equip Fee Fund Pull	2710-2700	24,700
2804-4300	Pesticide Use Fee Fund	63120	INTERNAL: Lab Equip Fee Fund Pull	2710-2700	33,200
2105-1015	Dairy Fee Fund	60160	INTERNAL: Lab Testing Services Pull	2752-2752	126,760
2343-2343	Alternative Crop Research Act Licensing Fee Fund	63100	INTERNAL: Lab Testing Services Pull	2752-2752	19,125
2550-2550	Petroleum Inspection Fee Fund	60690	INTERNAL: Lab Testing Services Pull	2752-2752	44,000
2800-2900	Agricultural Chemical Fee Fund	63120	INTERNAL: Lab Testing Services Pull	2752-2752	254,944
2801-4000	Feeding Stuffs Fee Fund	60160	INTERNAL: Lab Testing Services Pull	2752-2752	262,000
2802-4100	Fertilizer Fee Fund	63120	INTERNAL: Lab Testing Services Pull	2752-2752	126,744
2804-4300	Pesticide Use Fee Fund	63120	INTERNAL: Lab Testing Services Pull	2752-2752	448,812
2813-4805	Food Safety Fee Fund	60140	INTERNAL: Lab Testing Services Pull	2752-2752	50,000
KDWP			FROM OTHER AGENCY	2037-1075	-
KDWP			FROM OTHER AGENCY	2202-2500	-
KDOT			FROM OTHER AGENCY	2043-1080	128,379
NUCLEAR FEES			FROM OTHER AGENCY	2105-1015	6,500
USGS			FROM OTHER AGENCY	2629-2800	16,200
TOTAL TRANSFERS IN					6,729,065
TOTAL TRANSFERS OUT					6,577,986
NET TRANSFERS IN					151,079