2722 SW Topeka Blvd.
Topeka, KS 66611-1287

phone: 785-646-1001
fax: 785-646-0004
www.kansastag.gov

Brigadier General Paul Schneider
The Adjutant General and Director of
Emergency Management & Homeland Security

Adjutant General's Department

Laura Kelly, Governor

October 1, 2026

Mr. Adam Proffit, Director of the Budget
Division of the Budget
915 SW Harrison, Suite 310
Topeka, KS 66612

Dear Mr. Proffitt,

As The Adjutant General, I hereby submit for your consideration the Fiscal Year 2027 and 2028 budget document for the Department. Our budget has been prepared in accordance with the instructions transmitted with your letter dated July 6, 2026. To the best of my knowledge and belief, the information and explanations included in this budget request are correct and complete.

My staff and I are prepared to provide any additional information which you or your budget analyst may require.

Sincerely,

SCHNEIDER.PAUL.WILLIAM.1149473390 Digitally signed by SCHNEIDER.PAUL.WILLIAM.1149473390 Date: 2026.10.01 09:42:03 -05'00'

Paul Schneider
Brigadier General, ARNG
The Adjutant General

DEPARTMENT MISSION:

The Adjutant General's Department mission is two-fold: to serve and protect the people of Kansas and to answer the nation's call when needed. The Adjutant General's Department includes the Kansas Army National Guard and Kansas Air National Guard, Kansas Division of Emergency Management, Kansas Homeland Security, and for administrative purposes the Civil Air Patrol. When our local Kansas communities need us, the Kansas Department of Emergency Management provides leadership and coordinates resources to use the strengths of the Kansas National Guard, Civil Air Patrol, Kansas Homeland Security and state agencies to protect and preserve life, property, public health, safety, peace and order. When the nation calls, the Kansas National Guard mobilizes and deploys across the globe to fight as part of America's Army and Air Force.

OPERATIONS:

The Adjutant General's Department has general responsibility for operation of the Kansas Army and Air National Guard, and the emergency management and planning activities of the state and homeland security. The Adjutant General is appointed by the Governor and serves as Chief of Staff of the Military Division (Kansas National Guard), Director of the Division of Emergency Management, the Kansas Director of Homeland Security, and provides administrative support to the Kansas Civil Air Patrol.

The Adjutant General administers the joint federal-state program that is the Kansas Army and Air National Guard. Military equipment for the personnel and units of the Kansas Guard is furnished by the U.S. Department of Defense through the National Guard Bureau. Federal control is exercised over military strength and mobilization of the Kansas Guard. State personnel are employed in both administrative and maintenance jobs in armories and maintenance shops. The Kansas Air National Guard is organized into two commands: the 184th Wing, based at McConnell Air Force Base in Wichita, and the 190th Air Refueling Wing at Forbes Field in Topeka. The Kansas Army National Guard is made up of six major subordinate commands: the 35th Infantry Division at Fort Leavenworth, the 35th Division Artillery at Fort Leavenworth, the 130th Field Artillery Brigade at Manhattan, the 69th Troup Command at Topeka, the 635th Regional Support Group at Topeka, and the 235th Training Regiment at Salina.

The Kansas Division of Emergency Management is charged with preparing for the execution of all designated emergency functions that help to prevent or minimize human injury and repair property damage resulting from disasters. The division develops and maintains a state emergency operating plan and coordinates local emergency planning and statewide disaster relief. Emergency planning and relief coordination include an emphasis on rapid response capabilities and training for accidents involving hazardous materials. The division also provides radiological defense system maintenance and nuclear weapons defense planning.

The Kansas Office of Homeland Security was established to coordinate and lead statewide efforts to prevent, protect against, respond to, and recover from threats to public safety and critical infrastructure. Its mission is deeply integrated with emergency management and National Guard capabilities, ensuring Kansas is prepared for both natural and man-made hazards. The office aligns federal, state, local, tribal, and private sector efforts to enhance homeland security across Kansas by identifying vulnerabilities and developing mitigation strategies. It operates the Kansas Intelligence Fusion Center to integrate intelligence, law enforcement, and emergency response data to provide real-time information on threats ranging from terrorism and cyber attacks to natural disasters and infrastructure vulnerabilities. It administers federal homeland security grants and ensures compliance with national p

The Kansas Civil Air Patrol provides the citizens of the state with a well-trained, organized and disciplined group of volunteers that can provide cost-effective emergency services through the utilization of volunteer personnel and assets of the Kansas Wing of the Civil Air Patrol.

BACKGROUND:

Although the state officially created the Adjutant General's Department in 1861, the mission of ensuring the public safety and security of Kansans actually began in 1855 in the Kansas Territory. Today, the Department administers a joint State/Federal program that provides for the readiness of the Kansas Army and Air National Guard, the implementation of statewide Emergency Management programs and a wide variety of Homeland Security initiatives for Kansas. The Department has two divisions to administer these programs, the Military Division for administration of the National Guard and the Division of Emergency Management for administration of emergency readiness programs and Homeland Security. These organizational entities are supported by a staff of state employees employed within the classified and unclassified service, and full-time federal employees appointed by the Adjutant General to perform duties associated with the federal and state mission of the Kansas National Guard.

The Governor serves as the Commander-In-Chief of the Kansas National Guard and appoints the Adjutant General who commands the Kansas National Guard, serves as Director of Kansas Emergency Management and also the Director of Kansas Homeland Security. He has jurisdictional authority and exercises state control over both state and federal employees who work in the department staff offices. Approximately 7,000 members of the Kansas National Air and Army Guard work full-time at their civilian jobs and perform federal military duty on scheduled training weekends and summer camps.

With continued deployment of the National Guard in support of the Global War on Terror and with response to major disasters that include ice storms, snow storms, flooding, tornadoes, wind damage, fires, and other severe storms, the National Guard has truly experienced an unprecedented level of demand for its unique capabilities.

As a public safety department, the Adjutant General's Department provides critical disaster-related services during winter storms, floods, tornadoes, wild fire outbreaks, electrical power failures, hazardous material incidents, droughts, dam failures, radiological incidents, urban fires and any other disaster or civil disturbance, including terrorism. In addition, the Department facilitates the coordination and education of emergency management and homeland security efforts in all 105 Kansas counties, as well as all other local, state and federal response agencies and entities. To do this, the Department's seven Emergency Management Regional Coordinators assist local communities throughout Kansas in developing a regionally unified approach to disaster planning, response and recovery. In addition, the Adjutant General's Department has also initiated a number of groundbreaking homeland security collaborative efforts, to include the development of *Crisis City* for joint use by first responders and for National Guard training, the *Kansas State Fusion Center* and the *Eisenhower Center for Homeland Security Research, Evaluation and Education*.

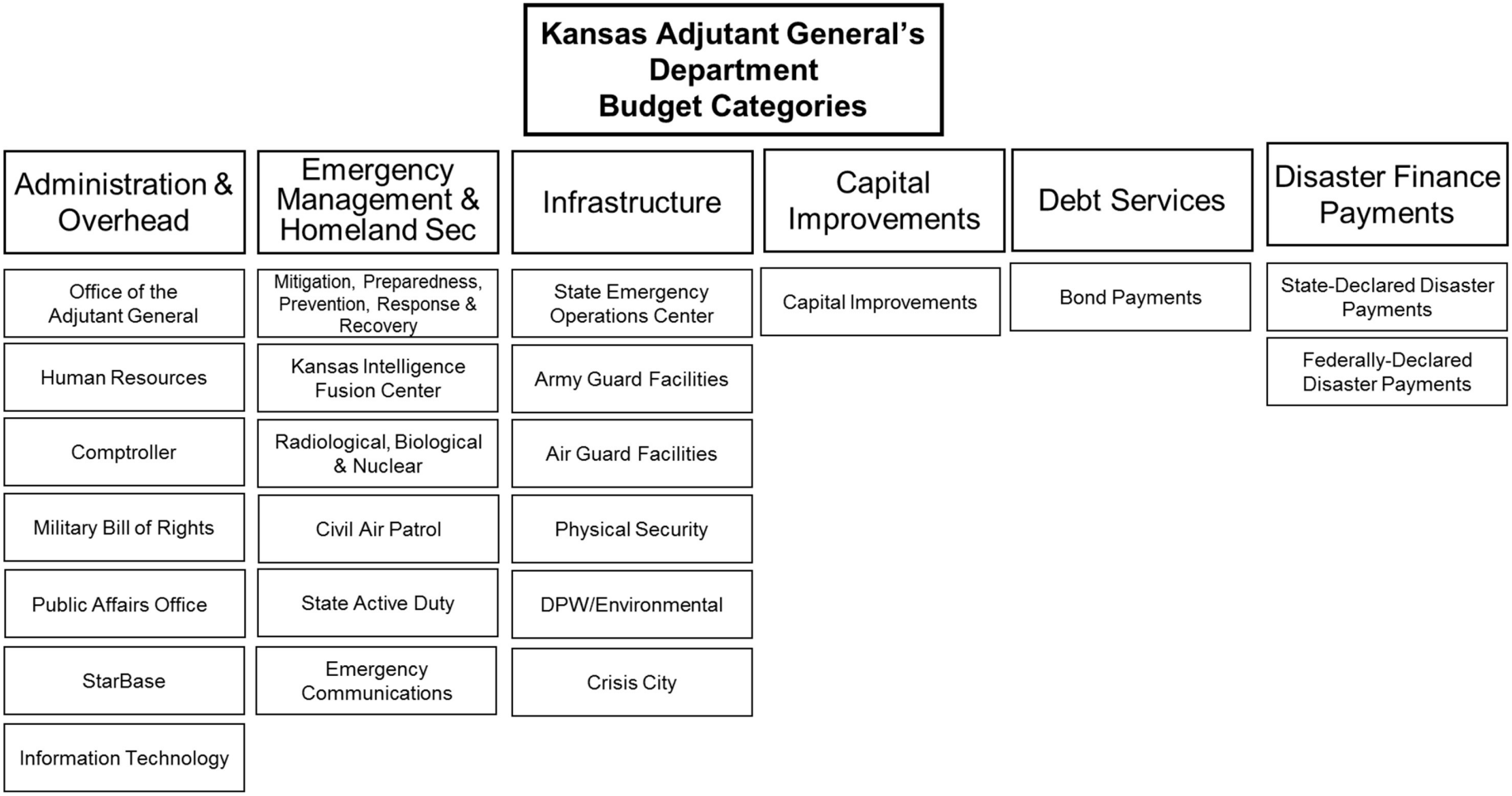
To support National Guard activities, the state provides armories and a multitude of other facilities across Kansas. These facilities are used for offices, training, equipment storage and community functions. Providing these facilities is crucial to the Guard's capability to render wartime assistance to the Department of Defense as well as military assistance to local and state civil authorities during times of crisis.

STATUTORY RERUIREMENTS:

The Adjutant General's Department is one of the initial cabinet-level departments established when Kansas became the 34th State in 1861, but had organized, trained, equipped and utilized the Territorial State Militia since 1855. In addition to this state mission, the Kansas National Guard has also been organized to defend the United States of America against foreign threats when called to by the President. These constitutionally-directed state/federal dual missions have continued uninterrupted since inception.

State laws were passed in 1885, which created the Kansas National Guard from resources of the State Militia. As a joint state/federal agency, the dual mission of the Kansas National Guard is mandated in Article 8, constitution of Kansas and Article 1, Section 8, U.S. Constitution. Congress passed the Dick Act in 1903, which formalized federal/state authorities in U.S.C. Titles 32 and 10 and 5.

State authority and responsibilities of the Adjutant General, appointed by the Governor and confirmed by the Senate, are promulgated in Chapter 48, K.S.A. The authority of the Governor, as Commander-In-Chief, is contained in K.S.A. 48ª 201, 203, 348, and 241. Parallel Federal authority is found in Title 32, U.S. Code, Secs 104, 304, 312, 702, 703, 707,et seq. These statutes differentiate authority and responsibility of state and federal resources. National Guard organizations are allocated to the state with consent of the Governor. Federal resources are provided for pay of members during training periods, equipment, support facilities, supplies, and funds to support armories. Articles 2 and 9, Chapter 48, K.S.A. as amended, promulgate authorizations for the assignment of state employees to fulfill the substantial responsibilities of the Adjutant General. Title 32, U.S.C. Sec. 709; Title 10, U.S.C., Sec. 702 (f); and Title 5, U.S.C., provide federal mandates for the full-time staff manning, necessary to accomplish training and equipment readiness objectives. Title 32, Chapters 3 and 5, U.S.C., and Article 2, Chapter 48 K.S.A. prescribe connecting policies for unit and individual training in concert with public safety services provided the people in Kansas. K.S.A. 75-2935(1)(g), as amended, provide authorities for members of the Kansas National Guard to be in the unclassified State Service, when on State Active Duty and positions authorized in Federal/State cooperative agreements are required to be in the unclassified state service.


Kansas Adjutant General's Department Budget Categories
Administration & Overhead
Office of the Adjutant General
Human Resources
Comptroller
Military Bill of Rights
Public Affairs Office
StarBase
Information Technology
Emergency Management & Homeland Sec
Mitigation, Preparedness, Prevention, Response & Recovery
Kansas Intelligence Fusion Center
Radiological, Biological & Nuclear
Civil Air Patrol
State Active Duty
Emergency Communications
Infrastructure
State Emergency Operations Center
Army Guard Facilities
Air Guard Facilities
Physical Security
DPW/Environmental
Crisis City
Capital Improvements
Capital Improvements
Debt Services
Bond Payments
Disaster Finance Payments
State-Declared Disaster Payments
Federally-Declared Disaster Payments

SUPPLEMENTAL – FY 2027:

The Adjutant General's Department is requesting two supplementals for consideration by the Governor and the Legislature. They are listed below with brief descriptions.

1. **Emergency Fund – State Aid to Locals; KDEM Emergency Fund – federal grant match for existing disasters –** The Department is requesting additional funding of $15,000,000 from the State General Fund in FY2027 that will support the state share to local jurisdictions that have projects under a major presidential disaster declaration for public assistance. The public assistance program provides reimbursement based financial assistance, technical guidance, and grant management to help state agencies, local governments, tribal governments, and eligible nonprofit organizations recover from disasters. Funding from the State Emergency Fund supports vital first steps in determining eligibility for this program by funding disaster augmentee personnel, comprised primarily of retired military professionals, who provide specialized disaster recovery expertise for KDEM's public assistance program. Augmentee staff coordinate and conduct preliminary damage assessments, verify damages reported by state agencies, local jurisdictions, and tribal nations, and assist KDEM in determining whether disaster impacts meet the criteria for the Governor to request a federal disaster declaration. If a major presidential disaster declaration is received, the federal government provides 75% of eligible project costs, with the subrecipient being responsible for the remaining 25%. The State assists subrecipients with disaster recovery by providing 10% of the non-federal cost share, effectively reducing the local match obligation from 25% to 15% of eligible disaster recovery project costs. The State's 10% cost share is paid to subrecipients as projects are completed, so the amount that KDEM could distribute to subrecipients varies from year-to-year based upon project completion.

2. **Fusion Center Required SCIF Upgrades; Fusion Center required upgrade to existing infrastructure to retain accreditation of the Department's Sensitive Compartmented Information Facility.** The Department requests $700,000 from the State General Fund in FY 2027 for security upgrades required by the Defense Intelligence Agency to retain accreditation of the Department's Sensitive Compartmented Information Facility (SCIF), which houses the Kansas Intelligence Fusion Center (KIFC). State law requires the facility. K.S.A. 48-3702 provides that the KIFC "shall be housed within a sensitive, compartmentalized information facility in order to access classified threat information as permitted by state and federal law." K.S.A. 48-3703(f) further requires the Center to maintain appropriate security measures for the SCIF, the data stored there, and the personnel who work there. The Adjutant General's Department is the statutory provider of facilities and administrative support for the Center (K.S.A. 48-3704). These upgrades are a condition of continued certification, not a discretionary improvement. Without them, the facility will lose authority to process and handle Top Secret/Sensitive Compartmented Information. That authority is what allows the State to receive and act on classified threat information covering cyber intrusion, critical infrastructure, biological and agricultural threats, and malign foreign activity, including terrorism. The SCIF is the only place in Kansas state government built for this purpose. It is where cleared state officials and cleared owners and operators of Kansas critical infrastructure receive classified intelligence briefs and coordinate with the federal agencies responsible for protecting the public. Loss of certification would end that access and leave the statutory mission of the Fusion Center unexecutable.

State of Kansas

ENHANCEMENT PACKAGE – FY 2028:

The Adjutant General's Department is requesting two enhancement packages for consideration by the Governor and the Legislature. They are listed below with brief descriptions.

1. **Emergency Fund – State Aid to Locals; KDEM Emergency Fund – state disaster response and recovery support –** The Department is requesting additional funding of $4,500,000 from the State General Fund in FY2028 that will support state response and recovery actions to augment local response and recovery efforts. When a disaster occurs, or the threat of a disaster is imminent, that overwhelms the response capabilities of local levels of government, the Governor may issue a state of disaster emergency under KSA 48-924. A state of disaster emergency activates the disaster response and recovery aspects of the Kansas Response Plan; and is the mechanism that enables Kansas of Division of Emergency Management to coordinate state support to supplement local response and recovery actions, as needed. Support may include, but not be limited to, technical assistance subject matter expertise, personnel and equipment to conduct emergency work, such as debris removal which obstructs the passage or emergency vehicles access to critical infrastructure or essential facilities, generators to support critical infrastructure or essential facilities, and incident support teams to support county emergency management coordination and/or incident command functions. These monies would fund the costs of state support to augment local response and recovery efforts, including reimbursement to levels of government for resources mission assigned by the state emergency operations center, procurement of resources needed to be obtained from private sector vendors, and overhead costs to support personnel deployed to support incident response and recovery, to include subsistence and billeting.

2. **Contractual Services Emergency Response; KDEM Contractual Services for emergency staff augmentation –** The Department is requesting additional funding of $500,000 from the State General Fund in FY2028 for contractual staff support to assist Kansas Division of Emergency Management manage and administer federal disaster declarations. The state has more than 20 major presidential disaster declarations open, and each disaster declaration requires continued coordination with subrecipients, reviewing and tracking of project documentation, monitoring deadlines and funding, resolution of outstanding issues, grant monitoring and reporting, and closeout when projects are completed. The volume of concurrent federal disaster declarations creates a sustained workload beyond current human capital capacity. Contractual staff will provide time-limited capacity to support administrative activities under the direction of division personnel. Assigned work may include activities such as assisting with subrecipient communication, project management, preparing materials for reviews, identification of time-sensitive actions for agency decisionmakers, and grant monitoring. Division staff will retain responsibility for overall program oversight and administration, project approvals, disbursement of funds, and grant compliance.

Operations:

Administration and Overhead is composed of several sections including the Office of the Adjutant General, Office of State Human Resources, Comptroller's Office, Public Affairs Office, Information Technology Office, Archives, and other administrative services. In addition, the Program administers the Military Bill of Rights and STARBASE. The staff furnishes a full range of management services to ensure that all programs within the Adjutant General's Department are managed with the utmost efficiency and to fulfill the mission of the agency.

The Administration & Overhead mission is to deliver management services to ensure all resources within the Adjutant General's Department are utilized efficiently and effectively in an effort to provide public safety to the people of Kansas by fully supporting the needs of the Army National Guard, the Air National Guard, the Division of Emergency Management, and Office of Homeland Security. Duties are performed in accordance with the highest standards of ethical conduct, accountability, efficiency and openness to provide the citizens of Kansas with the best public safety at the least cost.

Goals and Objectives:

The goals for this program are to: Ensure a well-organized and efficient approach to fiscal and budget management of agency funds in accordance with guidelines of the State and Federal governments. Ensure that accounting for associated funds is of the highest standard and that audit reviews of these funds will find a low number of audit exceptions. To jointly and dynamically manage a statewide cost-effective human resources program within an equal employment opportunity environment that results in providing efficient customer services and support. Ensure critical information is provided to the public during emergencies or disasters, and ongoing information updates are disseminated throughout the year.

Statutory History:

Chapter 48 of the *Kansas Statutes Annotated* contains all of the statutes pertaining to the organization and management of the Adjutant General's Department. KSA 48-201 through 48-204 provide for the powers and duties of the Adjutant General and the staff officers of the National Guard. KSA 48-205 and 48-206 provide for the appointment of subordinate officers and financial personnel and for management of the state arsenal and all federal military equipment assigned to it. KSA 48-209 through 48-213 provide for the terms of office for officers and the enlistment procedures.

PURPOSE:

Funding provides for the pay and administrative costs for personnel of the Office of the Adjutant General to coordinate efforts to protect life and property through planning, coordination, and synchronization of state and federal resources, to provide a ready military, emergency management, and homeland security capability for our state and nation.

CONSEQUENCE OF NOT FUNDING:

Without adequate funding, the Adjutant General would cease to have the essential administrative support that is required to coordinate and synchronize all efforts of the Adjutant General's Department.

PERFORMANCE MEASURES:	FY 2024	FY 2025	FY 2026	FY 2027
Are military forces trained and prepared to respond to state and federal missions?	Yes	Yes	Yes	Yes
Is the State prepared to provide effective and coordinated response and recovery to natural and manmade disasters, to include terrorism?	Yes	Yes	Yes	Yes

Salaries and Wages

The budgeted amount covers The Adjutant General (TAG) and an Executive Assistant.

Contractual Services

This category provides travel for TAG to carry out duties and organizational dues.

Commodities

This mostly covers upkeep and repair to TAG's vehicle.

PURPOSE:

Funding provides for personnel and administrative costs of the State Comptroller, accounts, inventory control officer, budget, procurement officer, and travel officer. This office ensures compliance with state and federal laws, rules, regulations and procedures relating to fiscal policy, accounting standards, budget execution, procurement activities and inventory management.

STATUTORY REQUIREMENT:

KSA 48-205-206

CONSEQUENCE OF NOT FUNDING:

With reduced or eliminated funding, the agency would incur late fees, loss of credibility from suppliers, missed state and federal deadlines, reduction of turnaround time on reimbursement from the federal government, reduced staff morale, inability to properly follow procurement and travel rules, inability to pay State Active Duty in a timely manner, loss of inventory control, and increased deficiency findings from State and Federal audits.

PERFORMANCE MEASURES:	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total number of repeat audit findings on the SEFA.	0	0	0	0	0
Total amount of late fees paid annually.	$1,393	$7,980	$3,516.48	$13,397.41	$3,000

EXPENDITURE JUSTIFICATION

Salaries and Wages
Expenditures will pay for sub-program employees.

Contractual Services
This expenditure category mainly pays for information technology services agreement with the Kansas National Guard.

Commodities
Covers expenses for office supplies and miscellaneous materials.

PURPOSE:

Funding provides personnel and administrative costs for processing employee benefits, payroll, recruitment, and employee relations for state employees located at worksites across the state. Also allows for the development, implementation, and administration of policies and procedures which meet the needs of the agency while complying with state and federal statutes, regulations, and best practice.

CONSEQUENCE OF NOT FUNDING:

Supervisors and employees would not have direct access or support for payroll and benefits processing resulting in payroll stoppage and possible loss of benefits. There would be no management oversight into the implementation and administration of agency policies and procedures that ensure the fair and equitable treatment of employees as required by state and federal laws, statutes, regulations and practice. The agency will be vulnerable to EEO claims and employment lawsuits.

PERFORMANCE MEASURES:	FY 2025	FY 2026	FY 2027	FY 2028
Within two weeks of start date, 100% of employees received New Employee Orientation (NEO) including enrollment in State Benefits for which they are eligible.	100%	100%	100%	100%
Percentage of employees receiving a performance review annually.	100%	100%	98%	98%

EXPENDITURE JUSTIFICATION

Salaries and Wages
The budgeted amount will be payroll for 3 employees.

Contractual Services
Small amount is budgeted for travel and other fees for upkeep of equipment.

Commodities
Office supplies are budgeted in this area.

PURPOSE:

Funding provides for pay and administrative costs associated with providing critical information to the public during emergencies or disasters and ongoing information updates throughout the year regarding the Department's actions, plans, and recommendations. The Director activates the Joint Information Center in conjunction with the State Emergency Operations Center during times of natural or man-made disasters to include those resulting from nuclear and biological threats. Additionally, researches, writes and produces campaigns to increase awareness of the activities of the Adjutant General's Department.

CONSEQUENCE OF NOT FUNDING:

The public will not be informed or updated on emergencies or disasters, which would have an impact on the Governor's ability to effectively respond to emergencies or disasters. Additionally, a lack of awareness of the activities of the Adjutant General's Department would have a negative impact on recruiting in the Kansas National Guard. The inability to meet recruiting requirements would put the State at risk to lose force structure and vital capabilities needed to respond to emergencies or disasters.

PERFORMANCE MEASURES:	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2028
Percentage of time during educational campaigns (Severe Weather Awareness Week, Suicide Prevention Month, Read the Label Campaign, Sexual Assault Awareness, Kansas Preparedness Month, etc.) content is created and provided through various channels which include social media platforms, internal/external e-mails and news releases to the media.	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
Percentage of times the JIC was staffed during emergencies.	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
Number of agency news releases distributed to media.		**41**	**45**	**40**	**47**	**50**

EXPENDITURE JUSTIFICATION

Salaries and Wages
The costs cover the cost of 3 employees.

Contractual Services
The budgeted costs cover travel and dues for professional organizations.

Commodities
The major expense in this category is office supplies.

PURPOSE:

Funding provides for pay differential, activation payments, and the Kansas Military Relief Fund. These funds are administered by the State Comptroller's Office.

CONSEQUENCE OF NOT FUNDING:

This would have an immediate effect on Military members and their families like having utilities turned off and inability to pay other living expenses.

STATUROTY REQUIREMENTS:

None.

PERFORMANCE MEASURES:

The Adjutant General's Department administers the program.

EXPENDITURE JUSTIFICATION

Expenditures in this program cover the activation payments and payments for the Kansas Military Emergency Relief Fund.

PURPOSE:

The DoD STARBASE mission is to expose our nation's youth to the technological environments and positive civilian and military role models found on Active, Guard, and Reserve military bases and installations, nurture a winning network of collaborators, and build mutual loyalty within our communities, by providing 25 hours of exemplary hands-on instruction and activities that meet or exceed the National Standards.

SUBPROGRAM EXPLANATION:

This program is 100% federally reimbursed. STARBASE provides fifth grade students with 25 hours of DoD-approved science, technology, engineering and mathematics curriculum at a military installation to motivate them to explore STEM opportunities as they continue their education. During the 2025-26 school year, Kansas STARBASE Basic 1.0 program served 6,909 fifth graders, giving them the opportunity to interact with military personnel to explore STEM applications in the real world. Between July 1, 2025 and June 30, 2026, an additional 6,846 students were reached through STARBASE Advanced 2.0 middle school programs, STARBASE Advanced 3.0 JROTC programs, community outreach programs, and supplemental summer academies. For example, in June 2026, the Kansas STARBASE team facilitated an electronics project, which included building and coding an Arduino robot, with 184 Kansas JROTC Cadets during their annual JROTC residential camp at Camp Funston. A total of 13,755 youth were served this past year.

DoD STARBASE Kansas is proud to provide the Kansas National Guard with visibility throughout the state. Through real-world applications of STEM topics, students explore career-connections in the civilian and military world. Students investigate robotics, engineering, CAD, electronics, and more through hands-on, minds-on activities. Guard volunteers interact with students by sharing their job skills and serving as role models in character building. This program, which has served Kansas communities since 1993, in an investment in developing the next generation of innovative problem solvers.

The goals of Kansas STARBASE are:

1. To expose fifth grade students in the state of Kansas to technological environments and positive civilian and military role models through the STARBASE 1.0 fifth-grade program.
2. To mentor middle school students through the after-school STEM program and other outreach activities through the STARBASE 2.0 program.
3. To inspire high school students through the summer JROTC partnership as they expand on their STEM interest through the STARBASE 3.0 program.
4. To motivate Kansas students to explore STEM opportunities as they continue their education.
5. To improve student comprehension, primarily 5th grade students, by providing 25 hours of exemplary hands-on instruction and activities that meet or exceed the National Standards in the science, technology, engineering, and mathematics (STEM) skill areas.
6. To serve students that are historically under-represented in STEM. Students who live in inner cities or rural locations, those who are socio-economically disadvantaged are in the target group.
7. To provide an outstanding and unforgettable Science, Technology, Engineering, and Mathematics educational opportunity for students and teachers in a hands-on, hi-tech, alternative, discovery/inquiry-based environment on a military installation.

CONSEQUENCE OF NOT FUNDING:

This program is 100% federally funded. If the State of Kansas did not accept the funding from the Federal government, then the youth of Kansas would not be able to take advantage of this additional free education. Also the youth would not have the additional exposure to the Kansas National Guard.

STATUTORY REQUIREMENT:

None.

PERFORMANCE MEASURES:

The Adjutant General's Department simply administers the program.

EXPENDITURE JUSTIFICATION

Salaries

This amount will support 29 FTEs.

Contractual Services

Expenditures in the category include internet service, copy rental, travel.

Commodities

Expenditures in the category include fuel, office and classroom supplies.

Capital Outlay

Expenditures in the category include laptops, electronics, iPads and other large items.

Operations:

Emergency Management and Homeland Security activities are comprised of work with local communities, first responders, non-governmental organizations, governmental entities and owners of critical infrastructure and key resources to achieve optimal and reasonable levels of disaster and terrorism preparedness. Specific activities include identification of concerns, prioritization of capabilities, development of common solutions, multi-agency exercises, training, and other actions to ensure an effective and coordinated response and recovery to natural and manmade disasters, to include terrorism.

Goals and Objectives:

The goals of the Division of Emergency Management are stated in terms of the four phases of the state's emergency management system: mitigation, preparedness, response, and recovery. The goals are as follows: Reduce vulnerability of people, the environment, and structures to natural and technological incidents and disasters by eliminating or reducing effects of a variety of hazards. Enhance state and local emergency management organizational readiness. Respond to all incidents and disasters promptly and effectively. Provide timely and effective assistance to expedite recovery from incidents and disasters. Safeguard Kansas against terrorism and protect critical infrastructure and key resources.

Statutory Requirement:

Article 9 of Chapter 48 of the *Kansas Statutes Annotated* contains the Emergency Preparedness Act. These statutes authorize all the functions of the Division of Emergency Management. The Robert T. Stafford Disaster Relief and Emergency Assistance Act (PL 100-707) and the Emergency Planning and Community Right-to-Know Act (Title III, PL 99-499) provide for the federal financial and planning role in emergency preparedness activities. KSA 48-907 specifies the duties of the Adjutant General as Chief Administrative Officer of the Division. Powers of the Governor during an emergency are explained in KSA 48-924 and 48-925.

PURPOSE:

Funding provides for Kansas Intelligence Fusion Center (KIFC) personnel and administrative costs to "Generate intelligence analysis critical for homeland security policy and relevant threat warning, in order to protect life, liberty and property in Kansas and the Great Plain Region" - (K.S.A. 48-3704 (A). KIFC is focused on four specific homeland security areas: 1) cyber-warfare threats and threats to Critical Infrastructure/Key Resources (CIKR); 2) biological and agricultural threats affecting animal health, plant/crop health, human health, and related ag economy; 3) malign foreign activities; and 4) terrorism threats, asymmetric warfare threats and transnational criminal organization threats.

SUBPROGRAM EXPLANATION:

Aggressively search, process, and utilize all-source intelligence systems and databases to: 1) identify relevant threats; 2) raise threat awareness/understanding among governmental and private sector leaders; 3) assist those leaders as they develop mitigation strategies and forward-looking policy; 4) identify and highlight new opportunities for the State of Kansas. Support Kansas homeland security needs while protecting the civil liberties and privacy of citizens. Build trusted partnerships with Kansas officials, owners/operators of critical infrastructure/key resources, federal homeland security partners, the intelligence community and Kansas agencies. Support Kansas leaders decision making needs at the strategic and tactical levels.

CONSEQUENCE OF NOT FUNDING:

Reduced funding will directly result in a weakened ability to identify, prevent, and mitigate threats to Kansas state agencies, networks, infrastructure, economy, and citizens. Additionally, it will raise the risk of catastrophic consequences by degrading the timely ability to warn of threats and implement mitigation measures.

PERFORMANCE MEASURES:

	FY 2025 Actual	FY 2026 Actual	FY2027 Estimate
Lines of Data Processed	23,460,792,254	27,600,932,064	34,501,165,080
Indicators of Compromise Discovered	43,003,716	505,952,607	566,666,920
Threat Identification Activity	5,216	16,307	18,264
Risk Awareness Activity	2,984	3,595	4,026
Decision Support Activity	126	188	240
Education Training & Awareness	108	177	180
New Formalized KIFC Partnerships	4	3	3
Data Center Application Reviews Initiated	NA	2	15

EXPENDITURE JUSTIFICATION:

These expenditures represent the minimum levels required to perform the core functions of the Kansas Intelligence Fusion Center (KIFC) as established in statute: "Generate intelligence analysis critical for homeland security policy and relevant threat warning, in order to protect life, liberty and property in Kansas and the Great Plains Region" (K.S.A. 48-3704(a)). KIFC operations are uniquely complex. They depend on access to classified information and address high-risk, high-impact threats that can directly affect the lives and well-being of Kansas citizens. Budget requirements therefore include specialized equipment and facility standards, analyst security clearances, specific training, and the systems and processes necessary to access and handle classified government information. The KIFC staffing model is deliberately structured to maximize personnel dedicated to frontline intelligence analysis and production while leveraging, at no cost to the State, the expertise and corporate knowledge of government, academic, and private-sector partners. This collaborative approach enables the Center to address a broad spectrum of threats, including cyber threats to critical infrastructure, malign foreign activities, biothreats, and terrorism.

Salaries and Wages:
9.5 positions support the KIFC.

Contractual Services:
Supporting computer software maintenance/service, unclassified and classified system access costs, travel, continuity of operations costs, training, conference fees and printing costs.

Capital Outlay:
KIFC computers, furniture, operational costs/supplies, and software purchases to support strategic analysis. FY27 includes one-time purchase of solid state media disintegrator required for disposal of old electronics ($59,863).

PURPOSE:

Funding provides for Kansas Division of Emergency Management (KDEM) personnel and administrative costs associated with all activities for the purpose of strengthening the State of Kansas' ability to prevent, protect, respond to, and recover from all hazards and to enhance and to lead statewide preparedness capabilities through collaboration and partnerships.

VISION:

Building sustainable emergency management capabilities in Kansas.

MISSION STATEMENT:

Protect Kansans from all hazards by providing and coordinating resources, expertise, leadership, and advocacy through a comprehensive, risk-based emergency management program.

VALUES:

Integrity, Collaboration, Advocacy, Fiscal Responsibility, Professionalism

SUBPROGRAM EXPLANATION:

KDEM is the civilian division of the Adjutant General's Department that provides management and coordination for the state's emergency management program. The state's adjutant general serves as director of the agency as well as the commanding officer of the army and air national guard and as the director of Homeland Security.

KDEM, in coordination with county emergency managers and the Department of Homeland Security, Federal Emergency Management Agency (FEMA), sets the standard of ethics, effectiveness, accountability, and efficiency assisting Kansans in protecting families, homes, workplaces, communities and livelihoods from the daily impact of disasters. The Division provides leadership, information, and coordination to government and private organizations seeking to prevent and prepare against potential hazards.

KDEM was created under the revised statutes of Kansas, KSA Chapter 48, Article 9, (Kansas Emergency Preparedness for Disasters Act); and KSA Chapter 65, Article 57, (Kansas Emergency Planning and Community Right to Know Act). Specifically, under the *Emergency Management Act,* it is the responsibility and the state to:

- Reduce the vulnerability of people and communities to damage, injury, loss of life and/or property resulting from natural, technological or human disasters and emergencies, civil disturbances, hostile military or paramilitary action;
- Provide an emergency management system embodying the aspects of mitigation, preparedness, response, and recovery;
- Clarify and strengthen the roles of the governor, state agencies and county governments in the prevention of, preparation for, response to and recovery from disasters, emergencies or civil defense emergencies;
- Authorize and provide for cooperation and coordination of activities relating to prevention of, preparedness for, response to and recovery from disasters, emergencies and civil defense emergencies by agencies and officers of this state and its political subdivisions;

- Assist in mitigation and prevention of disasters, emergencies and civil defense emergencies caused or aggravated by inadequate planning for and regulation of public and private facilities and land; and
- Provide funding of activities incidental to carrying out the purposes of the Emergency Management Act.

HISTORY AND STATUTORY HISTORY:

1941: Kansas Legislature establishes the State Council of Defense at the request of Kansas Governor Payne Ratner, and defines provisions for allowing local councils of defense. October 11, Governor Ratner, in collaboration with the Kansas League of Municipalities, requests official action by local government bodies to establish, through proclamation, local councils of defense. December 8, Governor Ratner renews his request of October 11, asking for establishment of local councils of defense, citing the urgency of the situation given the recent Japanese attack on Pearl Harbor, and the US declaration of war against Japan on this day.

1951: Kansas Legislature establishes the State Civil Defense Agency. The authority and responsibilities included in the original legislation dealt exclusively with attack-related civil preparedness but did not address other disasters.

1955: The State Civil Defense Agency becomes a division of the Adjutant General's Department. The adjutant general became responsible for the level of preparedness throughout the entire state, at both the state and local (county/city) level. The adjutant general also assumed the role of advising the governor with respect to disaster/emergency powers and duties. This legislation solidifies the division's role of coordinating state level response to all types of emergencies/disasters.

1974: The Kansas legislature repealed the *State Civil Defense Act* and replaced it with the *Emergency Preparedness for Disasters Act,* K.S.A. 48-901, and et seq. This legislation expanded the duties and strengthened the agency's authority. It requires counties to establish and maintain a disaster agency responsible for emergency preparedness, to coordinate local response to disasters, and to maintain an emergency operations plan to be approved by KDEM. The title of Civil Defense changed to the Division of Emergency Preparedness. This reflected the "dual use" of nuclear and natural disaster and preparedness as stated in the *Robert T. Stafford Act of 1974.*

1970s: To meet requirements of the federal Nuclear Regulatory Commission (NRC), a Radiological Systems Management section was established. Responsibilities included inspection, repair, calibration, and exchange services for over 70,000 radiological detection, as well as identification, and computation instruments in Kansas. The construction of two nuclear power plants – the Wolf Creek Generating Station near Burlington, Kan., and the Cooper Nuclear Station in southeast Nebraska – required increased planning activities to protect the public from a potential release of radioactive material into the environment.

1980-1981: *State Civil Defense Act of 1950* amended to include both natural and technological disaster management responsibilities. It provided dual use of funds for both peacetime and wartime preparedness.

1980: Congress enacted the federal *Comprehensive Emergency Response, Compensation, and Liability Act (CERCLA.* This legislation funds cleanups and emergency response actions for some of the worst inactive or orphaned hazardous waste sites across the country.

1986: Combined the Division's Natural Disaster Planning section and the Nuclear Civil Protection Planning section to form the Population Protection Planning section. The federal CERCLA legislation amended and expanded in the Superfund Amendments and Reauthorization Act of 1986 (SARA). Known as the *Emergency Planning and Community Right-to-Know Act of 1986* is the third part of SARA, Title III. This portion of the legislation made over 300 extremely hazardous substances subject to routine and detailed reporting to designated local, state, and federal government agencies. It also required local planning committees to use this information to create effective plans for hazardous materials.

1993: The Division of Emergency Preparedness designated as the Division of Emergency Management (KDEM).

1999: State Executive Reorganization Order No. 29 created the Commission on Emergency Planning and Response (CEPR), which became law on July 1, 1999, to facilitate a coordinated effort for the planning, preparation, response, and mitigation of emergencies for the state of Kansas. The commission chartered three organizations – the State Hazard Mitigation Team (comprised of 37 state agencies that prioritize disaster mitigation projects); the Local Emergency Planning Committee (that meets the legal requirements of the Title III Community Right-to-Know Act); and the terrorism working group (created long before 9/11 to prepare for and respond to terrorist incidents in Kansas).

2002: Adjutant general named homeland security director by Governor Bill Graves.

2004: Homeland Security Presidential Directive 5 (HSPD-5) Management of Domestic Incidents called for the establishment of a single, comprehensive national incident management system. States and territories must implement the National Incident Management System (NIMS) within all departments and agencies, but also ensure that the systems and processes are in place to communicate and support NIMS compliance at all jurisdictional levels. On September 8, 2004, a letter to the nation's governors detailed the initial steps that states, territories, tribal nations, and local governments need to take to begin implementation of NIMS. Since that time, NIMS compliance activities have expanded and grown to enhance the preparedness for effective management of incidents at all levels of government. This directive requires (1) the state to educate state agencies and local governments on NIMS;(2) to disseminate information regarding annual NIMS compliance; (3) to ensure that all first responder training and exercises meet NIMS objectives; (4) to conduct annual compliance reporting of the state; (5) to gather annual compliance reporting from state agencies and local governments; (6) to ensure that federal preparedness grant funds are used in support of NIMS.

2005: Governor Kathleen Sebelius issued Executive Order 05-03 establishing NIMS as the incident management system in Kansas.

2011: On March 30, 2011, President Barack Obama signed Presidential Policy Directive 8: National Preparedness (PPD-8). PPD-8 directs the development of a National Preparedness Goal to identify those activities to accomplish to prevent and protect against acts of terrorism in the homeland and mitigate against, respond to, and recover from emergencies and disasters regardless of their cause (this replaced HSPD-8 and Annex 1).

Governor Sam Brownback issued Executive Order 11-05, establishing the Office of Homeland Security and the names the adjutant general as homeland security advisor.

2013: On May 17, 2013, the State of Kansas emergency management program received full accreditation by the Emergency Management Accreditation Program (EMAP). Emergency management accreditation represents a significant achievement in that to achieve accreditation many agencies within the jurisdiction took steps to document compliance with sixty-four national standards and peer-review on-site assessment by a team of EMAP trained assessors. Accreditation recognizes the ability of government to bring together personnel, resources, and communications from a variety of agencies and organization in preparation for an in response to a disaster of any time.

2017: The Office of Emergency Communications was transferred to KDEM. This newly created section, Emergency Communications was located within the Response and Recovery Bureau (now the Readiness and Response Bureau). The section is lead for Emergency Support Function (ESF) 2 – Communications – in the State Emergency Operations Center, implements the public service broadband program; maintains readiness to deploy two Communications on Wheels to disasters, and provides technical assistance and planning for statewide communications.

2018: The State of Kansas emergency management program received consecutive accreditation by the Emergency Management Accreditation Program (EMAP).

2024: The State of Kansas emergency management program received their third consecutive accreditation by the Emergency Management Accreditation Program (EMAP).

FEDERAL FUNDING STREAMS:

Federal grant funding awarded to KDEM consists of the following:

- Department of Homeland Security (DHS), Emergency Management Performance Grant (EMPG)
- Department of Homeland Security (DHS), State Homeland Security Program (SHSP)
- Department of Transportation, Hazardous Materials Emergency Preparedness (HMEP)

ORGANIZATIONAL STRUCTURE:

The Kansas Statutes Annotated (KSA) requires that each county maintain a disaster agency responsible for emergency preparedness and coordination of response to disasters. The KSAs also require each county to maintain a Local Emergency Operations Plan (LEOP) approved by KDEM. These statutes are the basis for the state/county relationship, which is solidified by continued contacts and mutual assistance on day-to-day operations, and during times of disasters. Kansas Administrative Regulation (KAR) 56-2-2 further defines this relationship. The state and local governments work together to provide training to local/county emergency management and first responders and recovery personnel. The same is true for the conduct of periodic exercises to test the state and county emergency management systems.

KDEM is in the State Defense Building in Topeka, Kansas and during the height of the Cold War; the building's intent was to serve as Kansas' government headquarters if a nuclear attack was likely. This location now serves as the nerve center for emergency management. KDEM is a small division with less than 50 full-time and part-time employees. The deputy director manages day-to-day operations. Each staff member within KDEM, while assigned specific duties within the division, works under the state's incident management system, consistent with the National Incident Management System (NIMS), directed by Homeland Security Presidential Directive (HSPD)-5, and established as the state standard for incident management via Executive Order 05-03. KDEM uses the Kansas Response Plan (KRP), Kansas Disaster Recovery Plan (KDRP), and strategic priorities as identified in the annual Integrated Preparedness Planning Workshop as the basis for implementing programs at the state and local level. This ensures that programs across all disciplines and all levels are comprehensive and integrated across the entire state.

Administration Bureau

Led by the deputy director, who reports directly to the adjutant general, the administration bureau provides leadership, oversight, and support functions that ensures continuity of operations across all bureaus within KDEM. In addition, the deputy director serves as a policy group representative during state emergency operations center activations and as an alternate governor's authorized representative under federal disaster declarations.

Mitigation and Preparedness Bureau

The KDEM planning and mitigation bureau works with municipal, county, state, federal, and volunteer organizations on a variety of emergency management planning activities, Geographic Information Systems (GIS) projects, and mitigation issues.

These include, but are not limited to the following:

- Assisting communities on the development and maintenance of their all-hazards Lounty Emergency Operations Plans (LEOPs);
- Coordination and maintenance of the Kansas Response Plan (KRP) and overall state planning assistance;
- State and local Continuity of Operations Planning (COOP);
- Threat and Hazard Identification and Risk Assessment;
- Development and maintenance of State Hazard Mitigation Plan;
- Review of regional hazard mitigation plans;
- Administration of available hazard mitigation assistance grant programs;
- Assistance to applicants in the development of hazard mitigation grants applications; and

- GIS support through maps, database design, management, and mapping applications.

Our nation faces a wide range of threats and hazards, including acts of terrorism, cyber-attacks, pandemics, and catastrophic natural disasters. Communities can address the risks these threats and hazards pose by working together to frame and prioritize prevention and preparedness activities that best address local and state needs. In an all-hazards environment, individuals and institutions will make different decisions on how to prepare for and respond to threats and hazards. The challenge for those engaged in emergency management is to understand how to work with the diversity of groups and organizations and the policies and practices that emerge from them.

Building, sustaining and delivering capabilities is recognized as the means to achieve certain desired outcomes identified in the Department of Homeland Security National Preparedness Goal. The National Preparedness Goal is the cornerstone for implementing preparedness activities across five mission areas: *prevention, protection, mitigation, response, and recovery.*

The National Preparedness System emphasizes a whole-community approach that strives to engage individuals, families, communities, private and nonprofit sectors, faith-based and disability organizations, and all levels of government. Preparedness initiatives in Kansas continue to build upon these whole-community partnerships with a focus on blending expertise and integrating resources to best serve the citizens of the state. Emergency management practitioners, organizational and community leaders, and government officials collectively work to understand and assess the needs of communities statewide and determine the best ways to organize and strengthen assets, capacities, and interests to build community resilience.

On an annual basis, state partners meet during an Integrated Preparedness Planning Workshop to discuss existing capabilities, as well as examine needs and priorities that can be strengthened through training and exercise activities. The State Preparedness Report (SPR) is examined to identify outstanding gaps as well as share initiatives implemented to improve statewide capabilities.

Training Program

The primary mission of the KDEM training program is to provide training and support for each county's comprehensive emergency management program and the state Emergency Support Function (ESF) partners, as defined in the Kansas Response Plan, to create and sustain a training program within their jurisdiction. The objective is to provide training program that will enhance the knowledge, skills, and abilities of county and state emergency managers, their staff, and state ESF partners in the areas of mitigation, prevention, preparedness, response, and recovery involving all-hazard disasters and emergencies. The training program also facilitates the delivery of skill building courses for first responders to support deployable asset capabilities.

To conduct courses in all regions of the state, KDEM training program relies heavily on a cadre of volunteer instructors. These individuals come from a variety of state and local disciplines and teach the general emergency management courses and the courses for National Incident Management System (NIMS) compliance.

Exercise Program

The KDEM exercise program promotes the importance of establishing and maintaining progressive, self-sustaining exercise programs across Kansas to help ensure jurisdictions have plans, policies, and procedures that have been tested and validated to reflect the capabilities of the whole community.

The exercise program follows the principles set forth in the Homeland Security Exercise and Evaluation Program, which provides guiding principles for exercise programs and a common approach to conducting exercises. KDEM provides technical assistance to local and state agencies, as well as training for Homeland Security Exercise and Evaluation Program and exercise design courses for discussion-based and operations-based exercises.

Crisis City located in rural Saline County officially opened Oct. 1, 2009, and serves as a multiuse, fully functional training and exercise complex for local, state and federal responders, emergency management officials, public and private industry safety professionals, and military operations in support of civil authorities. Building essential response capabilities requires a systematic program to train individuals, teams and organizations – to include governmental, nongovernmental, private sector and voluntary organizations – to meet a common baseline of performance and, in some cases, to meet certification standards. Successful response and recovery efforts are built upon rigorous, ongoing training, along with professionalism and experience.

Readiness and Response Bureau

One of the primary missions of the Adjutant General's Department is to protect the lives and property of Kansas citizens when natural, technological, and human-made disasters strike. KDEM, through the KRP, coordinates the response activities of state agencies to support county disasters. Emergency management collaborates daily with other state agencies, federal agencies, private-industry and voluntary organizations to ensure operational plans are exercised, revised, and consistent with current federal mandates. KDEM also works with the county emergency managers, Wolf Creek Generating Station and numerous other agencies to provide training, technical expertise, assistance, resources and assessments.

Response Section

State Emergency Operations Center

Led by the Response Section Chief, the State Emergency Operations Center (SEOC) exists to gather, synthesize, and disseminate emergency information and intelligence to aid in state policy and decision making; support local communities as they direct and control disaster emergency response operations; and account for the state's response support costs. The SEOC's ability to exchange critical disaster information is achieved through diverse and redundant communications technologies. Members of KDEM staff serve as the duty officer on a rotational basis taking calls for a host of incidents in addition to severe weather such as tornadoes, floods and blizzards. A terrorist attack is managed in the same manner as a tornado or flood.

Regional Coordinators
K.S.A. 48-929(n) requires the Kansas Division of Emergency Management (KDEM), under the direction of the adjutant general, to develop a regional emergency management system that includes the use of regional coordinators that provide training and preparation of state, county, city, and inter-jurisdictional disaster agencies to prevent, respond to, mitigate, and recover from emergencies.

The guiding mission of the regional coordinators is to assist local officials in coordinating preparedness activities, and to act as a state liaison representative to establish and maintain linkages among the prevention and response community partners at the local, regional, state, and federal levels.

Kansas Incident Support Program
The Kansas Incident Support Program (ISP) is comprised of initiatives throughout the state from municipal and county levels of government, who meet state-established qualifications for their specific position. Requests for ISP support is made through county emergency managers to KDEM. The ISP can provide emergency operations center support to county emergency managers and incident support to incident commanders in the field and support response to and/or recovery from an incident.

KDEM is responsible for developing policies and procedures for the formation, training, equipping, deployment, and sustainment of the Kansas ISP. Members represent expertise in their career fields, complete position-specific training in the respective position(s) they fill on the team, and participate in ongoing training and exercises annually to maintain readiness for deployment to emergencies and disasters within their region and across the state. KDEM has adopted FEMA's National Qualifications System (NQS) as the standard for position-specific task books.

Logistics Section
The logistics section administers the statewide comprehensive resource management and credentialing system, supporting counties and local jurisdictions in establishing and sustaining a local-statewide resource management program. The section is also responsible for maintaining the Kansas Disaster Logistics Plan and Kansas Distribution Management Plan.

Under KSA 48-925, the adjutant general is the governor's authorized representative and chief administrative officer of KDEM–holding policy-making authority and the ability to commit state resources through the SEOC structure. This authority is exercised via the KDEM deputy director and the SEOC policy group.

To meet this responsibility, KDEM operates the state disaster logistics warehouse, which supports state disaster mission assignments and provides logistical support during emergency response and recovery operations. The warehouse receives, stores, maintains, and distributes emergency relief supplies and equipment to support local jurisdictions and state agencies when capabilities are exceeded. Eligible personnel, equipment usage, and overhead costs associated with these operations may be reimbursable under a federal disaster declaration.

Technological Hazards Section
KDEM's technological hazards section provides direction and planning guidance concerning potential accidents involving hazardous substances such as toxic chemicals, radioactive substances and potential releases from nuclear power plants. The section provides

technical assistance related to chemical and radiological vulnerability planning, emergency notification and statewide emergency coordination.

The Technological Hazards Section is responsible for maintaining the state's *Radiological Emergency Response Plan for Nuclear Facilities* and ensures that participating state agencies are trained and knowledgeable in their role during a nuclear incident at either Wolf Creek Generating Station near Burlington, Kansas, or Cooper Nuclear Station, near Brownville, Nebraska, and for administering the Hazardous Materials Emergency Preparedness (HMEP) Grant.

The section stores, repairs and lends radiation detection devices for use by various public agencies in case of radiological materials accidents. To ensure the devices accurately register radiation they are serviced and calibrated regularly.

The technological hazards section receives and maintains the hazardous material spill and release notifications on behalf of the Commission on Emergency Planning and Response (CEPR). Spills or releases that impact the air and exceed the Environmental Protection Agency's (EPA's) reportable quantities must be reported to KDEM. The section also assists the commission by providing technical guidance on the roles and responsibilities of the local emergency planning committees (LEPCs) and by maintaining membership listings of the LEPCs.

Recovery and Community Engagement Bureau

The Recovery and Community Engagement Bureau promotes individual and family preparedness to reduce disaster impacts, strengthen community resilience, and support individuals and communities in recovering from disasters. In fulfillment of KDEM's mission, the bureau collaborates with state agencies, tribal nations, local jurisdictions, nongovernmental organizations, and the private sector to build and sustain disaster recovery capabilities and capacity.

During non-disaster periods, KDEM collaborates with partner agencies, disaster human services professionals, and voluntary organizations to train for emergency response and recovery. When a disaster occurs and exceeds the recovery capabilities of the state and local jurisdictions, KDEM coordinates short and long-term recovery activities to support local recovery through the Kansas Disaster Recovery Plan (KDRP). The bureau is also responsible for coordinating damage assessments across state, tribal, and local levels of government through county emergency managers; and prepares federal disaster declaration requests to access recovery programs that KDEM coordinates and/or administers.

The agency provides disaster preparedness education and outreach to individuals through public awareness campaigns, community engagement, training opportunities, preparedness resources, and coordination with local emergency management and partner organizations. Outreach focuses on helping individuals and communities understand local hazards, develop emergency plans, build disaster supply kits, receive emergency alerts, and take appropriate actions before, during, and after emergencies or disasters. These efforts promote a culture of preparedness, strengthen community partnerships, and enhance resilience by giving individuals the knowledge and resources needed to reduce risk and recover more effectively from an emergency or disaster.

Citizen Corps

KDEM manages the Kansas Citizen Corps program to strengthen community preparedness and resilience across the state. Citizen Corps encourages individuals to become actively involved in preparing their families, neighborhoods, and communities for emergencies and disasters. Through education, training, volunteer service, and partnership with local organizations, the program helps communities build the knowledge, skills, and capabilities needed to prepare for, respond to, and recover from all types of hazards.

The Kansas Citizen Corps programs include Community Emergency Response Teams (CERT), Medical Reserve Corps (MRC) teams, Neighborhood Watch organizations, Volunteers in Police Service (VIPS) programs, and Fire Corps programs. These programs provide opportunities for trained volunteers to support local emergency preparedness and response efforts, while strengthening partnerships among individuals, emergency management, first responders, and community organizations.

Kansas Assessment Teams

The Kansas Assessment Team is coordinated by recovery management staff within KDEM and is comprised of professional building officials who are members of the Heart of America Chapter of the International Code Council. Following a disaster, the team may be deployed to assist affected communities by conducting assessments of homes, businesses, and other structures. Team members provide professional evaluations of structural conditions and help local officials and property owners identify safety concerns and determine appropriate next steps related to occupancy, repair, permitting, and rebuilding.

Public Assistance Program

The KDEM Public Assistance Program coordinates and administers federal disaster assistance for eligible state agencies, local governments, tribal governments, and certain private nonprofit organizations following federally declared disasters. The program also coordinates preliminary damage assessments with FEMA and affected jurisdictions to identify and document disaster impacts and support requests for federal assistance.

Following a public assistance declaration, KDEM serves as the recipient for federal disaster funding and works directly with applicants throughout the grant lifecycle. KDEM public assistance staff assist applicants by providing technical assistance to identify eligible disaster-related damages and costs; developing projects; documenting emergency protective measures, debris removal, and permanent work; understanding FEMA requirements; addressing insurance, environmental and historic preservation, mitigation, and other compliance requirements; and resolving requests for information and other project issues. Staff also support applicants with project implementation, reimbursement, time extensions, appeals, amendments, and project and disaster closeout.

The public assistance program is supported primarily by a highly experienced cadre of retired military personnel who continue their tradition of public service by supporting Kansas communities before and following disasters. These personnel serve in key program roles, including public assistance program delivery managers, site inspectors, and grant closeout staff. Their experience in leadership, coordination, field operations, documentation, and mission-focused service provides KDEM with a flexible workforce that can be deployed throughout the state as disaster needs arise.

This applicant-centered approach is intended to make a complex federal grant program more manageable for affected communities. Through direct technical assistance and continued engagement throughout the PA grant lifecycle, KDEM helps applicants understand federal requirements, maintain appropriate documentation, maximize eligible disaster assistance, reduce the risk of de-obligation, and successfully move projects from initial damage identification through reimbursement and final closeout.

Disaster Human Services

The KDEM Disaster Human Services program coordinates resources and assistance to support individuals, families, and communities affected by disasters. The program works with local emergency management, state and federal agencies, voluntary and faith-based organizations, and other community partners to identify disaster-related needs and connect survivors with available resources throughout response and recovery.

Disaster human services encompasses both federally declared and non-federally declared events and is not limited to FEMA Individual Assistance. Activities may include coordinating human services needs, supporting disaster survivor outreach, identifying unmet needs, coordinating with voluntary organizations and community partners, and assisting local jurisdictions with recovery resources. When appropriate, KDEM also coordinates Individual Assistance preliminary damage assessments with FEMA and local jurisdictions and supports the implementation of federal Individual Assistance programs when authorized.

Through coordination and partnerships, KDEM helps bridge gaps between available government programs, voluntary resources, and the needs of disaster survivors. This whole-community approach supports both immediate and long-term recovery while helping individuals, families, and communities become more resilient to future disasters.

Disaster Reporting Casework

At the request of affected counties, KDEM provides coordinated disaster assistance support to help communities identify and address the needs of residents following a disaster. This support includes a disaster assistance helpline, online damage reporting, and resource request options, and individualized case management to provide citizens with accessible ways to report impacts and request assistance.

KDEM works with disaster survivors to identify unmet needs and gaps in assistance and match those needs with appropriate local, state, federal, nonprofit, voluntary, faith-based, and community resources. This coordinated approach helps counties connect residents with available assistance while reducing the burden on local jurisdictions during disaster response and recovery.

Information collected through the Helpline and online reporting tools also provides KDEM and affected counties with a more complete picture of residential damages, community impacts, resource needs, and emerging recovery challenges. This information supports damage assessment and situational awareness, helps identify areas requiring additional assistance, and can inform decisions regarding state, federal, and other disaster recovery programs. By providing these services on behalf of requesting counties, KDEM strengthens local capacity while helping ensure that disaster survivors receive coordinated and responsive recovery support.

Individual and Households Program

FEMA Individual Assistance provides federal assistance to eligible individuals and households affected by a presidentially declared disaster when needs cannot be met through insurance or other available resources. KDEM coordinates with FEMA and local jurisdictions to conduct individual assistance preliminary damage assessments, document disaster impacts, and support requests for federal assistance when warranted. Following an individual assistance declaration, KDEM works with FEMA and community partners to support implementation of available programs, including the Individuals and Households Program, and helps connect disaster survivors with federal recovery resources and services. The Individuals and Households Program does not compensate for all losses caused by a disaster – it is intended to meet basic needs and supplement disaster recovery efforts.

Small Business Administration Disaster Programs

KDEM serves as the state's coordinating agency for U.S. Small Business Administration (SBA) disaster assistance and works with affected jurisdictions and SBA officials to pursue available recovery assistance following disasters. KDEM coordinates the various SBA disaster assistance pathways available to Kansas communities, including SBA administrative disaster declarations, rural disaster declarations, economic injury disaster loan declarations, and SBA assistance made available in conjunction with major presidential disaster declarations.

Depending on the declaration type and applicable eligibility requirements, SBA disaster programs may provide low-interest loans to homeowners, renters, businesses, and nonprofit organizations for eligible physical disaster losses. Economic injury disaster loans may also provide assistance to eligible businesses and nonprofit organizations experiencing substantial economic injury resulting from a disaster.

KDEM coordinates the collection and validation of damage and economic impact information, works with local jurisdictions to identify potentially eligible homes, businesses, and organizations, facilitates coordination with SBA officials, and manages the state's declaration request and supporting documentation process. KDEM also assists communities with understanding the different SBA declaration pathways and identifying which forms of assistance may be available based on the circumstances of a disaster.

Through coordination of SBA disaster assistance programs, KDEM helps expand recovery options for Kansas residents and businesses, and nonprofit organizations impacted by a disaster.

STRATEGIC GOALS

Goal #1: ***Strengthen the State of Kansas' ability to prevent, protect, respond to, and recover from all hazards.***

Goal #2: ***Meet the challenges of the future by changing the way we do business today.***

Goal #3: ***Enhance statewide preparedness capabilities through collaboration and partnerships.***

The number one priority in Kansas is for the safety of citizens and first responders through comprehensive emergency management and homeland security programs. Because of the partnerships between citizens, state, local governments and the private sector, Kansas is more secure and better prepared to prevent and respond to acts of terrorism and other disasters, natural, technological, or human-made.

Goal #1: ***Strengthen the State of Kansas' ability to prevent, protect, respond to, and recover from all hazards.***

PERFORMANCE MEASURES:	**FY 2026**	**FY 2027**	**FY 2028**
Revisions of the Kansas Planning Standards	1	1	1
Number of exercises conducted	157	165	175
Maintain and update the Kansas Response Plan	1	1	1
Maintain and update the Kansas Disaster Recovery Plan	1	1	1
Maintain and update the Kansas Distribution Management Plan	1	1	1
Maintain and update the Kansas Disaster Logistics Plan	1	1	1
Maintain and Update Continuity of Operations Plans	119	128	140
Provide technical assistance in development of COOP to support EO 23-03	96	97	100
Number of training courses conducted	137	175	175
Number of State Emergency Operations Center activations	15	10	10

CONSEQUENCE OF NOT FUNDING:

A reduction in funding would significantly impair the State of Kansas's ability to prepare for, respond to, and recover from both natural and human-caused disasters. State funds are essential to unlock federal disaster assistance—without them, Kansas cannot meet the cost-share requirements. These programs are statutorily mandated under Kansas law and serve as the backbone of statewide emergency operations. Without adequate funding, Kansas risks noncompliance, delayed recovery, and diminished capacity to protect lives, property, and critical infrastructure. The consequences of underfunding would be starkly evident during a disaster. Communities would face longer recovery timelines, increased local financial burdens, and

reduced access to coordinated support. The inability to maintain readiness and execute timely response operations could have devastating effects on public safety and statewide resilience.

Salaries and Wages
The salaries budgeted will finance 40.5 employees.

Contractual Services
The budgeted major expenditures in this category are rents, travel and subsistence, fees for other services, and fees for professional services. Rents are primarily for facility rental at various armories throughout the state for the KDEM regional coordinators, the upper level of the state defense building, and state emergency operations center. Travel and subsistence is for KDEM staff to travel to meet with county emergency managers, stakeholders, grant recipients or local units of government; conduct risk assessments; damage assessments; conduct inspections; travel to meetings, conferences, seminars, training, etc. Fees for other and professional services include a wide range of services necessary to accomplish KDEM's mission, such as consulting services, computer/web application development services, security background checks, reimbursement of travel expenses for participants of KDEM sponsored training and exercises; fees for temporary and contract employees; payments made directly for lodging, etc.

Commodities
The budgeted major expenditures in this category are professional and scientific supplies, stationery and office supplies, and data processing supplies. Professional and scientific supplies include the purchase of radiological equipment, training videos, handbooks, and reference publications. Stationery and office supplies is for purchasing fax and copier toner, pens, paper, envelopes, non-capitalized office equipment, etc. Data processing supplies include printer toner and drum kits, computer software, CDs, flash drives, non-capitalized computer equipment, etc.

Capital Outlay
The budgeted expenditure in this category is for replacement of computers, printers, software, software agreements and building maintenance.

Aid to Local and Other Assistance
This is budgeted for any public assistance and hazard mitigation grant projects.

PURPOSE:

In the 1970s, Kansas established a Radiological Systems Management section to comply with federal Nuclear Regulatory Commission (NRC) requirements. This section was tasked with inspecting, repairing, calibrating, and exchanging more than 70,000 radiological detection, identification, and computation instruments across the state. The construction of two nuclear power plants—Wolf Creek Generating Station near Burlington, Kansas, and Cooper Nuclear Station in southeast Nebraska—necessitated expanded planning efforts to safeguard the public from potential radioactive releases. Oversight and authority for this section are governed by the Kansas Nuclear Safety Emergency Management Act, codified in Chapter 48, Article 9, Section 40–48 of the Kansas Statutes. The Emergency Planning and Community Right-to-Know Act (EPCRA) was enacted in 1986 under Title III of the Superfund Amendments and Reauthorization Act. Its core purpose is to help communities prepare for chemical emergencies and improve transparency around hazardous substances. Compliance is codified in KSA Chapter 65, Article 57.

SUBPROGRAM EXPLANATION:

Kansas Division of Emergency Management's (KDEM) Technological Hazards Section provides direction and planning guidance concerning potential accidents involving hazardous substances such as toxic chemicals, radioactive substances, and potential releases from nuclear power plants. The section provides technical assistance related to chemical and radiological vulnerability planning, emergency notification and statewide emergency coordination.

The technological hazards program is responsible for maintaining the state's *Nuclear Facilities Incident Response Plan* and ensures the participating state agencies are fully trained and knowledgeable in their role during a nuclear incident at either Wolf Creek Generating Station near Burlington, Kansas, or Cooper Nuclear Station in Nebraska, and for administering the Hazardous Materials Emergency Preparedness (HMEP) Grant.

The section stores, maintains equipment and lends radiation detection devices for use by various public agencies in case of radiological materials accidents. To ensure the devices accurately register radiation they are serviced and calibrated regularly.

The technological hazards section receives and maintains the hazardous material spill and release notifications on behalf of the Commission on Emergency Planning and Response (CEPR). Spills that exceed the Environmental Protection Agency's (EPA's) reportable quantities must be reported to KDEM. The section also assists the commission by providing technical guidance on the roles and responsibilities of the Local Emergency Planning Committees (LEPCs) and by maintaining membership listings of the LEPCs. The technological hazards section administers the HMEP grant program for the state of Kansas.

CONSEQUENCE OF NOT FUNDING:

The State would be unable to maintain compliance with Kansas regulations governing nuclear safety and emergency preparedness. Without sufficient resources, critical functions such as equipment calibration, emergency planning, and federally evaluated exercises would be compromised. This not only weakens the State's ability to respond to radiological incidents but also places Kansas at risk of failing required evaluations. Failure to pass these evaluations can trigger federal non-compliance findings and jeopardize the operating licenses of nuclear facilities within the State. In effect, underfunding the program threatens public safety, regulatory standing, and the continued operation of key energy infrastructure.

STATUTORY REQUIREMENT:

The Kansas Statute that governs this section is Chapter 48 Article 9 Section 40-48, which is the Kansas Nuclear Safety Emergency Management Act.

To meet requirements of the federal Nuclear Regulatory Commission (NRC), a Radiological Systems Management section was established. Responsibilities included inspection, repair, calibration, and exchange services for over 70,000 radiological detection, as well as identification, and computation instruments in Kansas. The construction of two nuclear power plants – the Wolf Creek Generating Station near Burlington, Kansas, and the Cooper Nuclear Station in southeast Nebraska – required increased planning activities to protect the public from a potential release of radioactive material into the environment.

PERFORMANCE MEASURES:	FY 2026	FY 2027	FY 2028
Percentage of annual surveys conducted with local emergency planning committees to determine compliance with the Emergency Planning and Community Right-to-Know Act	100%	100%	100%
Number of spills reported	100%	100%	100%
Number of interagency coordination meetings	46	48	48
Number of exercises with nuclear power plant industry	4	5	6

EXPENDITURE JUSTIFICATION:

Contractual Services
Items that fall into this category include phone service, alarm monitoring for secure building, exercise and training instructors, shipping, and travel.

Commodities
Items that fall into this category include office supplies, radiation badges, dosimeters, and food.

Capital Outlay
Items that fall into this category include larger electronic purchases (computers, hardware), and module desk furniture.

Non-Expense
These are pass through funds to other state agencies.

PURPOSE:

Funds pay for National Guard personnel that are activated in a State Active Duty status by the Governor for the purpose of performing emergency duty.

SUBPROGRAM EXPLANATION:

The Kansas National Guard protects lives and property in Kansas, provides military capability for our state and nation, and adds value to our communities including ceremonial support and honorary duties at patriotic events. The State Military Service Operations Program provides funds for State Active Duty (SAD) on a cost basis to meet the needs of the people of Kansas. The Governor has the authority to call over 7,000 Kansas National Guard citizen soldiers and airmen to leave their full time employment and families to serve on emergency or other State Active Duty missions. The State pays the salaries and per diem for the service of these members. The Governor also has the authority to commit the large amount of federal training equipment issued to the Kansas National Guard, including helicopters, wheeled vehicles, aircraft, engineer equipment, personnel carriers, generators, etc. The state pays for the use of this equipment on a cost basis.

Since 1855, the Governor has called upon the Kansas National Guard to serve the people of Kansas. The extent of the call-ups is based on the impact of disasters or emergencies, whether natural (e.g., floods, tornadoes, ice storms, etc.) or manmade (e.g., terrorism, civil disturbance). When disaster strikes or community security is threatened, trained Guard members are there, ready to help their neighbors. Over the past several years, the U.S. Department of Defense increased its reliance upon the National Guard. In FY 2018, the Kansas National Guard had approximately $4.4 billion worth of resources available for use in the state to assist the citizens of Kansas. The financial benefit of the Kansas National Guard to the state exceeded $439 million in FY 2019. It is a great thing for the citizens of Kansas to know they have well trained personnel that are well equipped and capable of promptly and efficiently responding to all types of situations. Guard members are paid according to the Armed Forces Pay Tables with a minimum specified for all State Active Duty. In addition to emergencies, Kansas National Guard members on State Active Duty participate in ceremonies such as Governor Inaugurations and funerals, plus other community and patriotic ceremonies.

The Kansas Military Board addresses state military programs (e.g., stationing plans and armory actions) and forwards recommendations to the Governor as Commander-In-Chief. The Kansas Military Board expenses are funded in Program 01030. The Kansas Military Disability Board makes recommendations on the benefits of members who are injured or killed while serving on State Active Duty.

State Active Duty is also used to perform training exercises and emergency response for Wolf Creek and Cooper Nuclear Power Plants to meet requirements of the Federal Nuclear Regulatory Commission and State laws. The existence of two nuclear power plants, the Wolf Creek Generating Station near Burlington, Kansas, and the Cooper Nuclear Station in southeast Nebraska, require planning activities to protect the public from a potential release of radioactive material releases into the environment. The Office of Military Support to Civil Authorities is the proponent for the National Guard's portion of the response plan. During times of planning exercises and if a response was required due to an accidental release of radioactive material, military personnel from the National Guard must respond immediately to fulfill each of their assigned responsibilities. The State's failure to comply or properly perform during these exercises would adversely impact the plant operating licenses. Funding from the Nuclear

Safety Emergency Management Fees Fund pays for this State Active Duty.

The military status of the Kansas National Guard is reviewed regularly through internal and external reviews by the United States Property and Fiscal Office, National Guard Bureau, U.S. Fifth Army, Inspector General, Army Audit Agency, plus the executive and legislative branches of state government, and the Adjutant General.

STATUTORY REQUIREMENT:

State laws passed in 1885, created the Kansas National Guard from resources of the State Militia. As a joint State/Federal agency, the dual mission of the Kansas National Guard is mandated in Article 8, Constitution of Kansas and Article 1, Section 8, of the U.S. Constitution. A 1903 Congressional Act formalized Federal/State authorities in U.S.C. Titles 32, 10, and 5. Law requires all Kansas National Guard members to take support and defend the U.S. and Kansas Constitutions, and serve at the order of the President and the Governor. This dual service is unique to the National Guard in the United States. KSA 48-238, et seq, promulgates authorities of the Governor as Commander-In-Chief to call the Kansas National Guard in the event of disaster or emergency. KSA 48-224, 225, and 206 authorize pay and allowances for Kansas National Guardsmen called to State Active Duty.

KSA 48-213 and 206 require officer and non-commissioned officer education and training be conducted as prescribed by federal authorities. Chapters 3 and 5, Title 32, Section 706, Title 32, U.S.C., prescribes the authorities for purchase and use of federal equipment. These laws also provide the authorities to train and educate members of the Kansas National Guard. KSA 75-2935 prescribes that members of the Officer Candidate School are also state unclassified employees. KSA 48-215 was amended in 1984 that changes Military Advisory Board meetings from quarterly to as needed. KSA's 48-214 and 48-261 prescribe authorities for Military Advisory Board; and Military Disability Board respectively. KSA 48-209 authorizes the Governor to place retired members of the Kansas National Guard on State duty for short periods of time to fulfill essential public safety service to Kansas. KSA 48-253 provides authorities for the State to assist funding the Kansas National Guard marksmanship programs. A major share is now federally funded including pay, travel, equipment and training.

CONSEQUENCE OF NOT FUNDING:

The National Guard would be unable to perform the duties as ordered by the Governor in the event of an emergency.

PERFORMANCE MEASURES:	**FY 2026**	**FY 2027**	**FY 2028**
Percentage of all approved State Active Duty missions fulfilled by KSNG per KDEM requirements.	100%	100%	100%
Percentage of guardsmen assigned against authorized positions	100%	100%	100%
Percentage of qualified guardsmen	87.5%	87.5%	87.5%

EXPENDITURE JUSTIFICATION

Salaries and Wages
Expenditures are for payroll for soldiers that are put on State Active Duty (SAD)

Contractual Services
These expenses pay for travel and per diem and other incidental while on duty.

Commodities
Costs in this area are typically used for maintaining some state vehicles or equipment used from the National Guard.

PURPOSE:

Established in 2007 by gubernatorial executive order, Kansas's emergency communications function was created to advance statewide interoperability. Initially, one staff member reported to the Adjutant General, while the Kansas Department of Transportation (KDOT) contributed personnel and two deployable Communication on Wheels (COW) units to support the state's 800 MHz radio system.

To formalize and centralize operations, the Office of Emergency Communications was later established within the military division of the Adjutant General's Department, absorbing KDOT's personnel and equipment. In 2017, the office transitioned to the Kansas Division of Emergency Management (KDEM) and now operates within the Readiness and Response Bureau, continuing its mission to ensure reliable, interoperable communications across jurisdictions and disciplines.

SUBPROGRAM EXPLANATION:

This subprogram includes the emergency communications section located within the Readiness and Response Bureau of the Kansas Division of Emergency Management (KDEM), Communications on Wheels (COWs) and the Public Safety Broadband Initiative.

CONSEQUENCE OF NOT FUNDING:

The Emergency Communications section serves as the sole statewide focal point for coordinating interoperable public safety communications across all jurisdictions. It ensures that reliable, effective communication systems are available during disasters and daily operations—supporting law enforcement, fire services, emergency medical response, and emergency management.

Despite its essential mission, the section operates with minimal staffing and resources. Any appreciable reduction in funding risks the complete elimination of core functions, including deployment coordination, system maintenance, and statewide interoperability planning. Such a loss would directly compromise Kansas's ability to respond to emergencies, maintain continuity of operations, and meet federal interoperability standards.

STATUTORY REQUIREMENT:

KSA 48-937, Communications systems during disasters; recommendations to governor.

PERFORMANCE MEASURES:	FY 2026	FY 2027	FY 2028
Number of radio training courses conducted	25	25	25
Deploy COW within 2 hours of request	6	6	6
Assets inspected and serviced per schedule	167	167	167

EXPENDITURE JUSTIFICATION

Salaries and Wages
The budgeted amount will support 5.0 employees.

Contractual Services
Most of the expenditures encompass travel, communication equipment, and repairing and servicing.

Commodities
Vehicle parts and supplies make up most expenses. The Communication-on-Wheels (COW) must be always fully operational to respond to disasters and other events.

Capital Outlay
These purchases are for equipment for the Communications-on-Wheels (COWs).

PURPOSE:

Funding supports administering the budget for the federal Civil Air Patrol program, which provides citizens of the state of Kansas with a well-trained, organized and disciplined group of volunteers that can provide cost effective emergency services through the utilization of the volunteer personnel and assets of the Kansas Wing of the Civil Air Patrol.

SUBPROGRAM EXPLANATION:

To provide disaster relief assistance, search and rescue mission capability, aerospace education training, cadet training, communications, and other related functions that fall within the scope of the activity of the federal charter of the National Civil Air Patrol, which is the official auxiliary of the United States Air Force.

To provide citizens of the state of Kansas with an organized and disciplined group of volunteers that can provide cost effective emergency services through the utilization of volunteer personnel and assets of the Kansas Wing of the Civil Air Patrol. The emergency and other services provided by the Civil Air Patrol would be cost prohibitive if the state were required to purchase them. The department is managed by a volunteer director and a .5 FTE secretary who provides a point of contact for administration, information and other requested services on a scheduled weekday basis through the department's office in the headquarters of the Kansas Wing at Salina Municipal Airport, Salina Kansas. The .5 FTE is a state employee.

The National Civil Air Patrol Programs established to assist with the wing missions of several states include but are not limited to:

1. Administration
2. Operations
3. Communications
4. Cadet Programs
5. Aerospace Education
6. Emergency Services

CONSEQUENCE OF NOT FUNDING:

Emergency and other services provided by the Civil Air Patrol (CAP) such as Search and Rescue and Disaster Relief would be cost prohibitive if the state were required to purchase the services. The state would have to either pay the CAP or contract out those duties that the CAP currently provides.

STATUTORY REQUIREMENT:

In 1988 the Kansas Legislature established the Department of Civil Air Patrol, under authority found in KSA 48-3001 et seq, KSA 48-3301-3304.

PERFORMANCE MEASURES:

The Adjutant General's Department simply administers the program.

EXPENDITURE JUSTIFICATION

Salaries and Wages

This program only has .5 FTE.

Contractual Services

Expenditures pay for the internet and phone connections, travel and subsistence, and rent

Commodities

Expenditures mainly pay for office supplies.

Operations:

Infrastructure programs provide the Kansas Division of Emergency Management (KDEM), Civil Air Patrol (CAP), STARBASE, and units of the Kansas Army and Air National Guard with necessary facilities. Army National Guard equipment and buildings are also used for state purposes, and armories can be available for community use. Most of the buildings and equipment are operated and maintained by the state on a cost sharing basis with the federal government. The program maintains the Joint Force Headquarters Building (North Forbes); the North Topeka Headquarters Complex including Nickell Armory; the KS Army National Guard Regional Training Institute; the Kansas Training Center; multiple wheeled and aviation equipment maintenance facilities; and 38 other Army National Guard Readiness Centers (Armories).

Of these Readiness Centers (Armories), 34 are state-owned, and 6 are on federal property making them federally owned. Most of the state-owned armories were built by the Kansas Armory Board during the 1950s and 1960s, many are difficult to maintain due to their age, and are drastically undersized for today's force structure. Currently, the Adjutant General's Department is working to remedy these issues by building newer infrastructure, as with the new Hays Readiness Center, now under construction, and acquiring larger buildings as with Trembly White Readiness Center, which was newly renovated, in Kansas City. Design is underway for a new and larger Readiness Center to be built on licensed land at Fort Riley, that will replace the undersized and poorly functioning federally owned building located there. This will be a 100% federally funded new building.

Army National Guard equipment maintenance facilities, logistical facilities, and training centers are financed by federal funds. They include 5 Field Maintenance Shops (FMS)s, the U.S. Property and Fiscal Office (USPFO), the Combined Support Maintenance Shop (CSMS), the Federal Warehouse, the Kansas Training Center (KSTC) in Salina, the Army Aviation Support Facilities (AASF)s at Forbes Field and Salina, the Army National Guard Mission Training Complex (MTC) at Ft. Leavenworth, the Maneuver Area Training Equipment Site (MATES) at Fort Riley, and the Unit Training and Equipment Site (UTES) at Salina.

This program also maintains facilities at Forbes Field in Topeka, McConnell Air Force Base (AFB) in Wichita, and Smoky Hill Air National Guard Weapons Range in Salina for units of the Kansas Air and Army National Guard, which also includes Crisis City that allows for technical rescue training for first responders. The 184th Wing at McConnell AFB performs intelligence and cyber missions as assigned. Within the 184th, there is also a Regional Support Group, Mission Support Group, Cyber Operations Group, Intelligence Surveillance and Reconnaissance Group, and Medical Group. The 190th Air Refueling Wing at Forbes Field flies KC-135R tankers and uses buildings at Forbes Field for aircraft maintenance. Within the 190th, there is also an Operations Group, Maintenance Group, Mission Support Group, and a Medical Group. Forbes is also home to the 73rd Civil Support Team. In addition, this program finances the State Emergency Operations Center, located at 27th and Topeka Blvd., which serves as the primary coordination center in Kansas when dealing with disasters.

Goals and Objectives:

To execute the state level public works activities to ensure the Adjutant General's Department is ready to accomplish its mission. This includes the construction, sustainment, restoration and modernization of facilities and associated utilities; active and passive security systems; environmental compliance; energy management and operating support. To execute the state level public works activities to ensure the Adjutant General's Department is ready to accomplish its mission. This includes the construction, sustainment, restoration and modernization of facilities and associated utilities; active and passive security systems; environmental compliance; energy management and operating support.

KANSAS AIR NATIONAL GUARD

2,268 Authorized Air National Guard Members
2,034 Assigned Air National Guard Members
89.6% of authorized as of Sep 2024

The Kansas Air National Guard is comprised of the following organizations with the Headquarters located at Forbes Field ANGB in Topeka. These organizations include:

- 184th Wing - McConnell AFB, Wichita
  - Headquarters
  - 184th Intelligence Surveillance & Reconnaissance Group
    - 161st Intelligence Squadron
    - 184th Intelligence Support Squadron
    - 129th Intelligence Squadron
  - 184th Cyber Operations Group
    - 127th Cyber Operations Squadron
    - 177th Information Aggressor Squadron
    - 299th Network Operations Security Squadron
  - 184th Regional Support Group
    - 134th Air Control Squadron
    - 284th Air Support Operations Squadron (Salina)
    - Det 1 - Smoky Hill Air National Guard Weapons Range (Salina)
  - 184th Mission Support Group
    - 184th Logistics Readiness Squadron
    - 184th Security Forces Squadron
    - 184th Civil Engineer Squadron
    - 184th Communications Flight
    - 184th Force Support Squadron
  - 184th Medical Group
    - Clinic Administrator/Health Services Division
    - Flight Surgeon/Aeromedical Division
    - Medical Operations Division
    - Dental Division

- 190th Air Refueling Wing - Forbes Field, Topeka
  - Headquarters
  - 190th Air Operations Group
    - 117th Air Refueling Squadron
    - 190th Operations Support Squadron
    - 127th Weather Flight
  - 190th Maintenance Group
    - 190th Maintenance Squadron
    - 190th Aircraft Maintenance Squadron
    - 190th Maintenance Operations Flight
  - 190th Mission Support Group
    - 190th Logistics Readiness Squadron
    - 190th Security Forces Squadron
    - 190th Civil Engineer Squadron
    - 190th Communications Flight
    - 190th Force Support Squadron
    - 190th Comptroller Flight
  - 190th Medical Group
    - Clinic Administrator/Health Services Division
    - Flight Surgeon/Aeromedical Division
    - Professional Services
    - Dental Division
  - 73rd Civil Support Team (KSARNG Tenant Unit)

KANSAS ARMY NATIONAL GUARD

5,025 Authorized End Strength Army National Guard Members 4,858
Assigned Army National Guard Members
96.7% of authorized as of September 30, 2025

The Kansas Army National Guard is comprised of four brigade-level commands with the Joint Force Headquarters located at Forbes Field ANGB in Topeka. Kansas is also the host state for the 35th Infantry Division, which is located at Ft. Leavenworth and has subordinate units in two states. The five brigade-level commands include:

- 130th Field Artillery Brigade – Manhattan
- 635th Regional Support Group – Topeka
- 69th Troop Command - Topeka
- 235th Training Regiment – Salina
- 35th Division Artillery – Fort Leavenworth

Additional commands and units below the brigade level include:

- Surface Maintenance (MATES, A-TEAM, FMS shops)
- State Aviation Office (Army Aviation Support Facilities #1 and #2 – Topeka and Salina respectively)

Statutory Requirements:
Chapter 48 Article 2 encompasses the Kansas Army and Air National Guard and the Armories is covered under Chapter 48 Article 3.

PURPOSE:

Funding supports activities associated with the maintenance of Army National Guard (ARNG) buildings and grounds through sustainment, restoration, and modernization. These efforts are essential to providing community-based installations and training sites that by virtue of their geographical dispersion can be leveraged by the Army and the State; and that facilitate communications, operations, training, and equipment sustainment to support the deployment of required forces for assigned State and Federal missions.

SUBPROGRAM EXPLANATION

The Army National Guard (ARNG) is one of the seven reserve components of the United States armed forces. It is administered by the National Guard Bureau (a joint bureau of the departments of the Army and Air Force). The ARNG has a federal and state mission. The facilities in the State of Kansas are administered and maintained by the Master Cooperative Agreement, in accordance with National Guard Regulation (NGR) 5-1. This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.

A Master Cooperative Agreement (MCA) between the State of Kansas and the National Guard Bureau (NGB) details the specific guidance for the maintenance and repair of authorized facilities coded on the Facilities Inventory and Support Plan (FISP), and the guidance prescribed in NGR 420-10. This budget solely supports the State of Kansas obligation per this Agreement. This subprogram contains Readiness Centers (Previously Titled Armories), Training Sites Facilities, Logistical Sites, and other state or federal buildings.

The mission statement of the Directorate of Public Works is "to enhance readiness by providing high quality installations to train, maintain, and deploy Kansas National Guard forces. Training Sites, Readiness Centers (including armories), Aviation Sites, Headquarters Buildings, and Logistical Support Facilities must meet current needs. Facilities should be adaptable to future missions and built and/or maintained to high standards of quality and environmental stewardship." This mission is executed using a philosophy of proactive planning, effective accountability, and proper management of resources.

Readiness Centers and other Federal Facilities

This program funds and supports 285 buildings across the state encompassing 2,685,494 square feet of enclosed space located on over 4,595 acres of maintained grounds. This program also funds the sustainment of over 488,092 square yards (SY) of surfaced parking, 484,719 SY of un-surfaced parking, 132,633 SY of roads, 7119 lineal feet (LF) of security fencing, 167,522 LF of perimeter fencing, 18,138 LF of natural gas lines, 38,243.954 LF of water lines, 147,678 LF of electrical lines, 43,075.505 LF of sewer lines, and numerous other access control points, pads, flagpoles, exterior security lighting, and over fourteen miles of communication lines. This program also supports state-supported space co-located within larger enclave facilities at Ft. Leavenworth, Ft. Riley, and at Forbes Field in Topeka. The Department of Defense (DOD) recommends that Readiness Center (Armory) facilities be sustained at a funding rate of $7.91 per square foot in Kansas. Our submission herein reflects a sustainment funding request of much less than the DOD recommends per square foot, not including utilities.

Costs are shared on two levels, 50/50% Federal/State contributions and 100% State contributions. Therefore, on the 50/50 cost share, every dollar of State funds committed to the Agreement will result in the expenditure of one Federal dollar in the State of Kansas. Conversely, any reduction of State dollars from the Agreement will result in the inability to spend the matching Federal dollars in the State of Kansas.

Training Site Facilities

Training Sites include the following responsible units: Public Works, Construction and Facilities Management Office, Director of Logistics (Surface Maintenance Manager) and G3 (Director of Plans, Operation and Training). Statewide training site facilities are supported by 100% federal funds; the amount is negotiated under a federal/state agreement to support the Kansas Army National Guard federal readiness requirements. Major facilities in this program include Kansas Training Center (KSTC), the Kansas Regional Training Institute, Smoky Hill Weapons Ranges, the Regional Training Site-Maintenance (RTSM) Center; Ft. Riley's Camp Funston, the Maneuver Area Training Equipment Site (MATES), Unit Training and Equipment Site (UTES), and the Vehicle Wash Facility. The program also includes the Mission Training Center (MTC) complex located at Fort Leavenworth.

This program funds and supports one hundred three (114) buildings across the state encompassing 910,614 square feet of enclosed space. This program also funds the sustainment of surfaced parking, un-surfaced parking, roads, security fencing, natural gas lines, water lines, electrical lines, sewer lines, and numerous other access control points, pads, flagpoles, exterior security lighting, and communication lines.

KSTC serves as an essential field training and readiness improvement center for Kansas Army National Guard units' weekend and annual training. It has 3,594 acres of field training located seven miles southwest of Salina. Most of the physical plant support at this location is supported with Federal funds. Included in the total Training Site square footage listed above, there is over 443,393.5 square feet of operational space in the buildings at the training center. There are State Employees that provide building, grounds, and weapons and training range maintenance and accounting services. KSTC also conducts a regional Officer Candidate School and a state Warrant Officer Candidate School. Military Occupational Skill (MOS) training for supply and food service Soldiers and Non-Commissioned Officer Leader training for both the Army National Guard and Army Reserves is also offered here. The RTS-M provides a regional site for various MOS's in tactical equipment maintenance skills from the operator level to major overhaul for tanks, tracked vehicles and other wheeled military vehicles.

State employees and sustainment funds support the Maneuver Area Training Equipment Site (MATES) at Fort Riley and the Unit Training Equipment Site (UTES) at Salina. These two activities store and maintain the tracked vehicle fleet (Heavy Armored Tanks, heavy armor transport and other major combat vehicles) for the entire Kansas Army National Guard (KSARNG). The Vehicle Wash Facility is a state-of-the-art facility that meets all environmental standards and allows National Guard vehicles to be kept up to standards.

State employees and sustainment funds support the Mission Training Center (MTC) at Fort Leavenworth provides battle simulation training for select units from every States' Army National Guard. Multiple events occur each year with units from across the nation and occasionally our international allies. The facility trains Brigade and Division Commanders and their staff to achieve the required level of combat readiness through an intense computer simulation exercise.

Logistical Facilities

Logistical Facilities include Field and Sustainment Maintenance Facilities. These facilities were constructed with 100% Federal funds on either State-owned land or on Federal land licensed from the Army and Air (Aviation Maintenance Support Facility at Forbes Field AASF#1). Army National Guard maintenance and logistical facilities operating costs are reimbursed through a Cooperative Funding Agreement with the Federal Government providing 100% of the funds.

This program funds and supports 32 buildings across the state encompassing 260,158 square feet of enclosed space. This program also funds the sustainment of surfaced parking, un-surfaced parking, roads, security fencing, natural gas lines, water lines, electrical lines, sewer lines, and numerous other access control points, pads, flagpoles, exterior security lighting, and communication lines.

State employees support this Program. These employees are supported by 100% Federal funds when working on facilities that are 100% Federally supported and are supported with a state share when working on facilities that require a state match. These critical State Employees provide everything from engineering, design, physical security, electronic security, environmental compliance, life safety services, to maintenance, repair, road clearing, preventative maintenance, and custodial services.

CONSEQUENCE OF NOT FUNDING:

Reduced or eliminated state funding would result in significantly increased risk for Army facilities. Kansas ARNG facilities are currently rated as "poor" in multiple areas and without acceptable funding levels from the state, we cannot sustain and modernize these facilities to support training by our Soldiers for our State and Federal missions. If the condition of our facilities falls below acceptable levels, there is also risk of losing the units associated with those facilities. The loss of those units would result in the loss of the capabilities they possess for our state during an emergency and a loss of economic impact to our Kansas communities. Additionally, increased state investment in facility maintenance provides additional leverage when pursuing accompanying federal resources.

PERFORMANCE MEASURES:	**FY 2024**	**FY 2025**	**FY 2026**
Percentage of work orders over 30 days	49%	50%	45%
Percentage of work orders completed	51%	50%	55%
Percentage of deferred maintenance completed	99%	99%	99%
Percentage of deferred maintenance to work order backlog	37%	35%	35%
Percentage of employee's vs employees authorized (by FP-PAS)	50%	50%	50%

EXPENDITURE JUSTIFICATION

Salaries and Wages

The salaries and wages budgeted for this program will support 75 employees. No positions that are not planned to be filled are budgeted.

Contractual Services

Contractual services for this program include several services that require a substantial amount of funding, including utility costs, trash service, pest management, environmental services, and custodial services. The main category of expenditure continues to be utilities. Although many aging systems within the renovated armories have been addressed, on-going preventative maintenance and some day-to-day repairs must still be accomplished.

Every maintenance and repair support dollar the State expends on our Kansas Army National Guard facilities that require a state match is matched by a dollar from the Department of Defense, (50/50) per our Master Cooperative Agreement. This leveraging concept benefits the state and is the same principle that is used by the state when providing matching federal disaster funding support.

Commodities

Commodities purchased for this program fall into three main categories: maintenance and repair parts, professional supplies, and janitorial and household supplies. The money spent to purchase repair and maintenance supplies is one of the most efficient expenditures we have. The Kansas National Guard members who work at the supportable facilities take time away from their federally funded jobs to perform maintenance and repairs to the buildings and grounds. These self-help initiatives save money that otherwise would have to be spent hiring a contractor to perform the work. The National Guard leadership at all levels encourages these types of repair activities.

Capital Outlay

The agency will need to replace facilities, maintenance support service automobiles and trucks during these years if they meet the requirement to be replaced. Vehicles are purchased with mostly or all federal funds and material handling equipment.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

PURPOSE:

Funding supports activities associated with the sustainment and maintenance of Kansas Air National Guard (ANG) facilities. This Funding is essential providing facilities that, by virtue of their design, can be leveraged by the State, Air National Guard, and Air Force. The facilities support communications, operations, training, and equipment sustainment supporting the global air refueling mission at the 190th Air Refueling Wing and the cyber operations, ISR, and command & control missions of the 184th Wing, as well as deployment of supporting forces for State and Federal missions.

SUBPROGRAM EXPLANATION:

The Air National Guard (ANG) is one of the seven reserve components of the United States armed forces. It is administered by the National Guard Bureau (a joint bureau of the departments of the Army and Air Force). The ANG has a federal and state mission in which the chain of command runs through the State Governor's office to the President of the United States. The facilities in the State of Kansas are administered and supported by the Master Cooperative Agreement, in accordance with CNGBI 9101.00. This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.

Operations and Maintenance Forbes Civil Engineering

The mission statement of the 190th Air Refueling Wing (ARW) is "To provide a trained, professional militia ready to serve Community, State and Nation." To that end, the mission of the 190th Civil Engineer Squadron (CES) is to provide resilient, combat ready, empowered Airmen able to deliver world class engineering to our nation and state.

190th Air Refueling Wing values reflect patriots dedicated to protecting and defending basic American values, embodied in integrity and commitment to people, serving in the Minuteman tradition of teamwork, pride, and selfless dedication to our community, state, and nation. The 190 CES philosophy is to provide personalized customer service to Wing members through optimum maintenance and repair of the 190 ARW facility infrastructures in a rational, prioritized, cost effective manner. This in turn increases the efficiency, safety and well-being of all personnel in direct support of our varied missions.

A Facilities Operations and Maintenance Activity Cooperative Agreement (FOMA CA) between the State of Kansas and the federal government provides specific guidance for the maintenance and repair of Air National Guard licensed facilities. This budget solely supports the State of Kansas obligation per this Agreement. Costs are generally shared on the basis of 25% State contribution, 75% Federal contribution. Therefore, every dollar of State funds committed to the Agreement will result in the expenditure of three Federal dollars in the State of Kansas. Conversely, any reduction of State dollars from the Agreement will result in the inability to spend the three matching Federal dollars in the State of Kansas.

The Operations and Maintenance of the 190th Air Refueling Wing infrastructure involves the following major budget sub-areas:

Employee Salaries and Wages
Contract Services including Utilities
Commodities including facility maintenance materials

State personnel and FOMA funding support the following Civil Engineer entities:

Base Civil Engineer Administration
Facility Grounds and Custodial Work
Engineer Support
Physical Plant Operations and Maintenance
Real Property Records Maintenance (100% Federal Funded)
Resource Advisor (100% Federal Funded)

Operations and Maintenance McConnell Civil Engineering

The mission statement of the 184th Wing (WG) is "Air National Guard professionals providing combat capability for our nation while providing support to civil authorities and added value to our community." The 184 WG has seven unique mission sets that include Air Support Operations, Air Control Operations, Cyber Network Defense Operations, Information Aggressors Operations, Network Support Operations, Intelligence Operations, and Bombing Range Operations. To that end, the mission of the 184th Civil Engineer Squadron (CES) is to provide economical, efficient, timely, and adequate facility operations and maintenance support to the 184th Wing located at McConnell AFB in Wichita and Smoky Hill Weapons Range near Salina.

The mission of the Air Support Operations Squadron (ASOS) at Smoky Hill Weapons Range is to train and deploy with Army Units. Their mission is to direct air support and air cover; providing links between ground forces and aircrew members providing close air support to units conducting combat operations. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, radio and vehicle maintenance, weapons storage, planning, and administration support.

The mission of the Air Control Squadron (ACS) at McConnell is to train and deploy to support combat aviation missions in theater. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, radio and vehicle maintenance, weapons storage, planning, and administration support.

The mission of the Cyber Operations Squadron is to defeat and defend against cyber attacks from individual hackers and nation state supported hackers. The members of this squadron can deploy in place or down range within the United States or outside the continental United States to conduct these "Cyber Hunter" missions. The mission requires a properly configured facility with the necessary redundant electrical and mechanical systems to support mission command and control, mission training, planning, real world operations, and administration support.

The mission of the Information Aggressor Squadron is to test the physical and cyber security of DoD and State infrastructure. The members of this squadron run operations from within their facility and travel to various sites around the globe to evaluate the readiness and resiliency of federal and state agencies. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, planning, real world operations, and administration support.

The mission of the Network Operations Squadron is to provide a secure, reliable network for all 90 plus Air National Guard units spread across the continental United States. The members of this squadron perform the mission of Cyber Security and Control Systems to generate, project, and sustain combat cyber power every minute of the day, 365 days per year. The mission requires a properly configured facility with the necessary redundant electrical and mechanical systems to support mission command and control, mission training, planning, real world operations, and administration support.

The mission of the Intelligence, Surveillance, and Reconnaissance Group is to provide actionable intelligence to the Department of Defense and other partners. The members of this squadron run operations from within their facilities and travel to various sites around the globe to provide intelligence operations. This mission is cyber intensive and requires properly configured facilities with the necessary redundant electrical and mechanical systems to support real time mission command and control, mission training, planning, real world operations, and administration support.

184th Wing values reflect patriots dedicated to protecting and defending basic American values, embodied in integrity and commitment to our people, serving in the Minuteman tradition of teamwork, pride, and selfless dedication to our community, state, and nation. The 184 CES philosophy is to provide personalized customer service to Wing members through optimum maintenance and repair of 184 WG facilities and infrastructure in a rational, prioritized, cost effective manner. This, in turn, increases the efficiency, safety and well-being of all personnel in direct support of our varied missions.

A Facilities Operations and Maintenance Activity Cooperative Agreement (FOMA CA) between the State of Kansas and the federal government provides specific guidance for the maintenance and repair of Air National Guard licensed facilities. This budget solely supports the State of Kansas obligation per this agreement. Costs are generally shared on the basis of 25% state contribution and 75% federal contribution. Therefore, for every dollar the State of Kansas commits to this agreement, the National Guard Bureau will commit three federal dollars in the State of Kansas. Conversely, any reduction of State matching funds to the agreement will result in the reduction of three matching federal dollars in the State of Kansas per every state dollar not provided. The Operations and Maintenance of the 184th Wing infrastructure involves the following major budget sub-areas:

Employee Salaries and Wages
Contract Services including Utilities
Commodities including Facility Maintenance and Sustainment Materials

State personnel and FOMA funding support the following Civil Engineer entities:

Base Civil Engineer Administration
Facility Custodial and Grounds Work Engineer Support
Physical Plant Operations and Maintenance
Real Property Records Maintenance (100% Federal Funded)
Resource Advisor (100% Federal Funded)

Forbes Fire Protection

The mission of the 190th Civil Engineer Squadron Fire and Emergency Services is to promote and provide a full-service fire department. Our customer, the 190th Air Refueling Wing, is a subordinate unit in the Military Division of the Adjutant General's Department as delineated in K.S.A. 48-238. The Federal Government is authorized under existing National Guard Bureau (NGB) policies to reimburse State agencies for certain reasonable expenses incurred in rendering necessary service and maintenance of facilities, as authorized by 32 U.S.C. 106, 107b(8); and provided for by the annual DOD Appropriation Act; and P.L. 95-224.

The 190th Civil Engineer Squadron Fire and Emergency Services will act in accordance with the highest standards of ethics, efficiency, and professionalism. We affirm that fire protection (structural and aircraft) is a public and private trust. We approach our activities with a deep sense of purpose and responsibility. Our customers can be assured of an aggressive and professional approach to full-service fire protection. The objectives of the 190th Civil Engineer Squadron Fire and Emergency Services are to educate our customers, promote fire safety and protect the resources of the 190th Air Refueling Wing, the State of Kansas, and the United States Air Force.

This program provides a full-service fire department for all Department of War assets at Forbes Field, Topeka, Kansas, with a workforce of 25 full-time personnel providing 24-hour a day, 365 days a year of continuous fire protection functions to our customers. Internally, provide functional training and certifications for fire department personnel to properly carry out their duties. Externally, we provide fire prevention and education; fire suppression and rescue for both structural and aircraft; confined space rescue; mitigation of hazardous materials release; inspection and maintenance of fire protection equipment and vehicles. The 190th Civil Engineer Squadron Fire and Emergency Services has mutual aid agreements with 11 local Fire Departments. This program operates on a 100% federally funded budget. This level of funding will meet the current and expected needs of this program. This level of funding supports three (3) 48-hour shifts of eight (8) fire protection personnel on each shift and a Fire Safety/Training Specialist working four (4), ten (10) hour days.

Smoky Hill

The mission of the Air National Guard professionals is to provide combat capability for our nation and support civil authority for the State of Kansas. Patriots dedicated to protecting and defending basic American values, embodied integrity and commitment to our people, serving

in the Minuteman tradition of teamwork, pride, and selfless dedication to our community, state, and nation.

Smoky Hill Range is the responsibility of the 184th Wing with two geographically separated units, the 184 Air Support Operations Squadron and Detachment 1. Smoky Hill ANG Range is located 6 miles southwest of Salina, Kansas, in Saline and McPherson counties and encompasses a total of 33,873 acres (over 52 square miles). 30,337 Acres are licensed to the State of Kansas for Air National Guard use, and 3,536 acres are licensed for the Kansas Army National Guard use for small arms and confidence training courses. Over 13,000 acres are target areas and the remaining 20,667 acres are considered high-hazard safety fan areas and are utilized as a buffer between the target areas and non-government property. The safety fan areas are leased to local farmers for grazing, haying, and agriculture and collectively generate an income of more than $900,000 annually. More than 36 flying units utilize Smoky Hill Bombing Range and are primarily Air National Guard, Air Force Reserve, and Active-Duty Air Force units, but other DoD and coalition units also utilize the range. Training conducted by these units includes ordnance deliveries (including laser and GPS guided weapons), strafing, and electronic warfare counter measures training provided by an AN/VPQ-1 TRTG (Tactical Radar Threat Generator. These high-tech electronic systems significantly enhance aircrew training, which subsequently increases sorties and expands range operating hours. Additionally, the range has established drop zones which are regularly used by cargo aircraft. Ground training has increased significantly by Air National Guard and Air Force Joint Terminal Attack Controller (JTAC) personnel, Special Ops units, Army and Army National Guard, and all other branches of DoD.

The range is operated by and maintained by 184 Det-1 with the mission to provide realistic training for the various aircraft of the Department of Defense. Det 1 is comprised of 24 Air National Guard personnel in full-time active-duty status 2 Air National Guard Drill Status Guardsmen and 7 full-time state employees. The state positions which are 100% federally funded consist of a Supply Specialist, Industrial Mechanical Technician, Mechanical Systems Supervisor, Facilities Custodian, Conservation Technician, Conservation Specialist and a Natural Resources Manager, all of which are paid under the FOMA Cooperative Agreement. Smoky Hill has more than 76 miles of roads used for routing traffic across the target area, leaseholder access, and fire control. 30 miles of these roads are considered all weather. Additionally, there are more than 43 miles of strategically located single and double firebreaks that are essential to controlling target area fires as well as the safe execution of lease area control burns. There are 3 water systems, 4 sewage systems, and 15 buildings that are maintained. 13 buildings are considered operational and the other 2 are cold storage only. Funding for range facility operations and maintenance is based upon the Federal/State agreement. The maintenance of all facilities on the Range, with the exception of ASOS, is 100% federally supported.

Additionally, the Air Support Operations Squadron (ASOS) is located at Smoky Hill Weapons Range with the mission to train and deploy with Army Units. Their mission is to direct air support and air cover; providing links between ground forces and aircrew members providing close air support to units conducting combat operations. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, radio and vehicle maintenance, weapons storage, planning, and administration support.

STATUTORY HISTORY:

The organization of the Air National Guard is prescribed by the Air Force Organization act of 1951. Real Property, facilities and land, of the 184 WG and 190 ARW is maintained under the auspices of a document known as the Facilities Operations and Maintenance Activity

Cooperative Agreement, (FOMA CA). This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.

CONSEQUENCE OF NOT FUNDING:

Significant risk is associated with a lack of state support for air facilities. Without acceptable funding levels from the state, we cannot sustain and maintain facilities in order to support training and ongoing operations of our Airmen for State and Federal missions. Loss of federal financial support and recognition could result in loss of Air National Guard missions assigned to the State of Kansas. The resultant elimination of ANG capability in manpower and equipment for our nation and state would also result in a loss of economic income to our Kansas communities. For every dollar the State of Kansas invests in FOMA, the state gains a 300% return on that investment when the federal government provides three dollars to match the one state dollar.

PERFORMANCE MEASURES:	Forbes	McConnell	Smoky Hill	Total
Manpower Funded/Authorized	40/54	24/34	5/5	69/88
Plant Replacement Value/2% PRV of Real Property ($000)	$742,670/$14,853	$304,480/$6,090	$133,668/$2,673	$646,046/$12,920
Authorized Real Property/Total Real Property (SF)	368,699/439,368	309,910/465,615	66,905/99,206	763,612/1,022,048
Percentage of Existing/Authorized	119%	150%	148%	134%
Number of Facilities	36	22	22	75
Acreage maintained	221	260	33,873	34,326
Base Population Assigned/Authorized	1,080/1,093	1,192/1,323	75/87	2,256/2,388

EXPENDITURE JUSTIFICATION

Salaries and Wages

Funding salaries and wages support approximately 75 positions. The State Employees are vital to the success of the military missions at each ANG installation. They ensure the facilities are running in the most efficient manner and are maintained to military and state standards. Without the appropriate funding for these key employees, the federal and state missions of the Air National Guard will fail.

Contractual Services

Most of the expenditure on contractual services is utilities, which make up approximately 85%. Other expenditures in this category are comprised of reaping and servicing, travel, and other minor expenses. Due to budget constraints, we again are faced with trying to do more

with less. Although we continue efforts to reduce energy consumption, the Utility Costs keep increasing. Increased utility costs forced funds budgeted for maintenance and repair to be used to pay the higher energy costs. Reduced funding has made the wings make radical changes in providing services to our customers. Building automation is used to change the building heating and cooling set points during unoccupied periods, reducing the demand on heating and air conditioning systems during unoccupied hours to conserve energy. Also, the Airport Joint Use Agreement (AJUA) between the 190 ARW and the Metropolitan Topeka Airport Authority (MTAA) is another must-pay bill.

Commodities

Most of the costs within this area are fuel for vehicles, maintenance supply materials, and other expenses that are required to keep the buildings functioning. Costs associated with repair and maintenance of real property equipment parts continue to increase. The result has been a steady decline in the amount of maintenance performed on the equipment. Short term, this decline results in a cost savings; long term costs are a loss of equipment efficiency, degradation of safety, and significant decrease in equipment life span of the equipment. If not fully funded this budget year we will have to take drastic measures in this category to purchase less repair parts to maintain building systems. These reductions will also result in fewer funds for custodial supplies. Both reductions will result in a lower standard of customer service for the base populace and potential mission failure if major components fail pre-maturely. Personal Protective Equipment will continue to be provided for the maintenance staff to ensure their safety.

Capital Outlay

This mainly consists of purchases of small equipment and tools needed to maintain the facilities and grounds.

PURPOSE:

Funding provides for personnel and administrative costs associated with developing and maintaining a practical, economical and effective physical security program that ensures the protection of all Adjutant General's Department personnel and assets. This includes the effective implementation and application of physical security of sensitive conventional arms, ammunition and explosives up to and including the installation and monitoring of intrusion detection systems. Finally, the program provides production of physical security threat assessments, security plans, surveys and inspections.

SUBPROGRAM EXPLANATION:

Provide protection of all Federal and State resources located at Forbes Field (ANG) and the Joint Force Headquarters (JFHQ) both in Topeka, Kansas. The security located at Forbes Field is under the management of the Kansas Air National Guard, 190th Air Refueling Wing, and the Adjutant General of Kansas. The security at the JFHQ is under the management of the Kansas Army National Guard, and the Adjutant General of Kansas. The philosophy of both the Forbes and JFHQ security is to take responsible action, provide sound security policies and training to operate and maintain a system of enforcement that deters all acts considered a threat to the Air and Army National Guard; State; and Air Force and Army Resources.

STATUTORY HISTORY:

The KSANG Security agreement program is a (100%) federal funded program to the State in which the State agrees to provide Security and Law Enforcement for all KSANG facilities and equipment in accordance with applicable DOD, Air Force, and KSANG directives at Forbes Field, until the unit is mobilized. This includes 200 acres of land with 32 structures, fifteen alarmed areas and twelve (12) KC-135R Aircraft. This agreement provides personnel dedicated to resources protection or security duty, or both. The Federal Government is authorized to reimburse and/or support for certain expenses incurred, authorized by 32 U.S.C., Secs. 106, 107b(8); and provided for annually by the Department of Defense Appropriation Act. Provisions of OMB Circular A-102 (Revised), FMC 74-4 or P.L. 95-224. The Adjutant General as the Governor's Military Chief of Staff, approves this agreement in accordance with the provision of K.S.A. 48-204 and K.S.A. 75-2935, and K.S.A. 48-214.

With the closing of the regular U.S. Air Force activities at Forbes Field in 1973, which included the phase out of Active Duty Air Force Security Police at Forbes AFB, the KSANG was given authority to hire nine (9) DOD Title 5 security guards in FY76 for purpose of improving the security of property consigned to the KSANG, with emphasis given to aircraft, firearms and non-nuclear munitions. In FY77 DOD Security Guards manning was increased to eleven (11). In 1978, the KSANG Security Agreement program was reduced to (5) O&M 100% federally funded security guards and these personnel assumed the duties of the law enforcement function for the base. In FY80, the ANG O&M Support agreement was increased to (6) federally funded O&M personnel. The acquiring of KC-135 aircraft was the reason for this change. NGB was given authority by DOD to hire full time AGR (Active Guard Reserve) Security Guards for aircraft security on KC-135 aircraft (PL2 resources). The KSANG Forbes facility has increased its security on the installation with the use of Alarm systems and Closed Circuit Television (CCTV) equipment. In FY12 due to security concerning ANG-wide, NGB authorized a manning increase to sixteen (16) O&M Security Agreement personnel; (15) Full-time Resource Protection Officers and (1) Administrative Assistant. In addition to providing law enforcement duties in protecting government resources belonging to the KSANG, State unclassified employees perform law enforcement functions in mission support duties and other administrative functions as pertains to a law enforcement agency. Personnel employed under this agreement are integrated as much as possible with the Active Guard Reserve (AGR) force authorized to maintain and protect federal property consigned to the Kansas Air National Guard.

CONSEQUENCE OF NOT FUNDING:

Reduced or eliminated funding would result in a significant reduction in the capabilities to provide threat analysis and crime prevention initiatives by the agency. Lack of funding severely limits the ability to safeguard our Airmen, Soldiers, communities and our equipment and increases the potential of theft of conventional arms, ammunition and explosives by terrorist organizations. Additionally, a failure to maintain minimum security standards could result in the loss of units and the subsequent loss of capabilities to support state and federal missions.

EXPENDITURE JUSTIFICATION:

Salaries and Wages

The budgeted salaries will finance 42 employees.

Contractual Services

Expenditures cover for travel and training, security contracts,

Commodities

Items budgeted in this area covers clothing for the guards, office supplies, and supplies to fix equipment.

PURPOSE:

Funding supports personnel and administrative costs associated with strategic planning and mitigation activities to incorporate and implement Federal, State, and local environmental laws and Department of Defense policies for preserving, protecting, conserving, and restoring the quality of the environment. This includes efforts on pollution prevention where and when possible to reduce or eliminate pollution at the source; conserve and preserve natural and cultural resources so they will be available for present and future generations to use; give priority to sustained compliance with all applicable environmental laws and continue to restore previously contaminated sites deemed as a threat to human health and the environment.

CONSEQUENCE OF NOT FUNDING:

Reduced or eliminated state funding increases our risk of liability, litigation, and enforcement action up to and including fines, for environmentally related compliance issues. Lack of funding for identification and remediation of potential and actual environmental hazards in our facilities places our Soldiers and our communities at risk. In addition, this program mitigates potential risk to the agency for environmental asset management which includes air, water, land and cultural resources and solid and hazardous waste management.

PERFORMANCE MEASURES:	**FY 2023**	**FY 2024**	**FY 2025**
Goal: annually complete Internal Environmental Performance Assessment System (IEPAS) inspections at all qualifying KSARNG facilities (currently 72). NGB requirement is 33% of facilities per year.	100%	100%	40%

EXPENDITURE JUSTIFICATION:

Salaries and Wages
The budgeted amount will finance salaries and benefits for 8 employees. Current National Guard Bureau (NGB) manning model for Army National Guard Environmental requirements in Kansas includes 13 potential positions. No positions that are not planned to be filled are budgeted.

Contractual Services
The budget includes repairing and services, travel, and professional services supporting hazardous materials testing, cultural and natural resources, compliance and conservation.

Commodities
Materials, office supplies, and equipment is what is mainly budgeted for commodities.

Capital Outlay
Scientific equipment, other equipment, and some computer programs are needed for this program.

PURPOSE:

Funding supports costs associated with the sustainment and utility services of the facility. Crisis City training venue provides local, state and federal responders, emergency management officials, public and private industry safety professionals and select military civil support units with a multi-use training environment. Located near Salina, KS, this centrally positioned training center allows critical response partners from multiple communities the opportunity to conserve precious training resources, eliminate costly travel expenses, and train next to each other in a variety of realistic emergency environments. Nine separate training lanes provide professionals with critical training settings ranging from locomotive derailments and collapsed structure environments to agricultural accidents.

SUBPROGRAM EXPLANATION:

Building essential response capabilities requires a systematic program to train individuals, teams and organizations – to include governmental, nongovernmental, private sector and voluntary organizations – to meet a common baseline of performance and, in some cases, to meet certification standards. Successful response efforts building upon rigorous, ongoing training, along with professionalism and experience.

CONSEQUENCE OF NOT FUNDING:

Loss of scenario-based training will degrade response capability and widen skill gaps across jurisdictions. Smaller agencies and rural partners will lose access to critical training, increasing vulnerability statewide. Each dollar invested yields measurable improvements in response time, coordination, and public safety outcomes. Agencies will seek training out-of-state increasing costs for travel, per diem, lodging, and time away from regular duty station.

STATUTORY REQUIREMENT:

KSA 48-928(e)

PERFORMANCE MEASURES:	FY 2026	FY 2027	FY 2028
Number of training events at Crisis City	203	250	275
Number of users	1,555	1,800	2,000
Total hours of use	44,363	45,000	47,000

EXPENDITURE JUSTIFICATION:

Salaries and Wages

Salaries are budgeted for a 999 employee and existing staff time is charged for specific maintenance activities. A separate task profile is established in the payroll system for accountability.

Contractual Services

This covers mainly utilities, and some material.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: State Emergency Operations Center (SEOC)

PURPOSE:

The Division was established in 1941 as State Council of Defense evolving to an all-hazards program in 1974. KDEM was created under the revised statutes of Kansas, KSA Chapter 48, Article 9, (Kansas Emergency Preparedness for Disasters Act); and KSA Chapter 65, Article 57, (Kansas Emergency Planning and Community Right to Know Act). The SEOC is the centralized facility where government officials and emergency managers coordinate response and recovery efforts during disasters. It serves as the strategic command hub—collecting real-time information, allocating resources, issuing mission assignments, and facilitating communication across agencies and jurisdictions. In Kansas, the State Emergency Operations Center (SEOC) plays a critical role in activating contracts, deploying personnel, and procuring essential goods and services.

SUBPROGRAM EXPLANATION:

During emergencies and disasters, the State Emergency Operations Center (SEOC) facility serves as the central command and control facility responsible for carrying out the principles of emergency preparedness, emergency management and disaster management functions. Led by the response section chief, the State Emergency Operations Center (SEOC) exists to gather, process, and report emergency intelligence to aid in state policy and decision making; support local communities as they direct and control disaster emergency response operations; and account for the state's response and recovery support costs. The State Emergency Operations Center (SEOC's) ability to exchange critical disaster information is achieved through diverse and redundant communications technologies. Members of the Kansas Division of Emergency Management (KDEM) serve as a duty officer on a rotational basis receiving reports and resource requests for a host of various incidents.

STATUTORY REQUIREMENT:

While no statutory requirement exists to have the State Emergency Operations Center (SEOC), this facility supports KSA 48-924 through 48-928.

CONSEQUENCE OF NOT FUNDING:

Consequences ripple across every phase of emergency management—from preparedness to recovery. Without funding, the SEOC cannot maintain interoperable communications, secure contracts, issue mission assignments, or procure critical goods and services. This directly impairs its ability to coordinate multi-agency response, track situational awareness, and support field operations. The result is slower mobilization, fragmented decision-making, and increased risk to public safety. In major disasters, an underfunded EOC may fail to ensure continuity of operations and government. It also jeopardizes compliance with national standards, weakens mutual aid coordination, and erodes public trust in the state's ability to lead during crisis. Ultimately, the absence of reliable SEOC funding compromises the entire emergency management system—turning what should be a strategic command hub into a bottleneck.

PERFORMANCE MEASURES:	FY 2026	FY 2027	FY 2028
SEOC in ready status to be operational as needed 100% of 365/24/7	Yes	Yes	Yes

EXPENDITURE JUSTIFICATION:

Continuous maintenance of SEOC visual displays, computing equipment, docking stations, and workstations is essential to ensure uninterrupted response and recovery operations. These assets support real-time situational awareness, interagency coordination, and continuity of operations during activations. Proactive sustainment mitigates operational risk, ensures compliance with federal and EMAP standards, and avoids costly emergency repairs. Funding supports readiness, staff efficiency, and audit integrity.

OPERATIONS:

This activity involves the administration of pass-through funds for state and federal emergencies. Although the total amount of this fund can dramatically rise or fall from one year to the next depending on the number of disasters occurring that year. These funds pass-through the agency to finance local, county and state costs associated with past state or federally-declared disasters.

The agency requests that in the future, these funds be separated from all other Adjutant General's Department funding to give the legislature a more accurate assessment of real agency budgetary trends.

GOALS and OBJECTIVES:

The goal of this program is to finance response and recovery for federally-declared disasters.

STATUTORY REQUIREMENTS:

Article 9 of Chapter 48 of the *Kansas Statutes Annotated (KSA) contains* the Emergency Preparedness Act. These statutes authorize all of the functions of the Division of Emergency Management. The Robert T. Stafford Disaster Relief and Emergency Assistance Act (PL 100-707) and the Emergency Planning and Community Right-to-Know Act (Title III, PL 99-499) provide for the federal financial and planning role in emergency preparedness activities. KSA 48-907 specifies the duties of the Adjutant General as Chief Administrative Officer of the Division. (Powers of the Governor during an emergency are explained in KSA 48-924 and 48-925)

PURPOSE:

The goal of state disaster funding is to provide timely and flexible financial support for state-declared emergencies, ensuring that local jurisdictions can respond effectively without bearing unsustainable costs. By maintaining accessible funding mechanisms, the program safeguards public safety, and accelerates recovery. It also reduces dependence on federal declarations, stabilizes fiscal planning, and supports long-term resilience through strategic investment in mitigation and preparedness. Without adequate funding, the State Emergency Operations Center (SEOC) will be unable to secure contracts, issue state mission assignments, or procure essential goods and services—directly impairing its ability to coordinate response operations, deploy resources, and support impacted jurisdictions. This gap delays life-safety actions, disrupts logistics, and erodes public confidence in the state's emergency management system.

CONSEQUENCE OF NOT FUNDING:

Failure to fund state-declared disasters undermines timely response, jeopardizes public safety, and shifts the financial burden to local jurisdictions least equipped to absorb it. Without dedicated funding, critical recovery operations stall, mutual aid partnerships erode, and vulnerable populations face prolonged disruption. The absence of state support also increases reliance on federal declarations, weakening Kansas's resilience model and risking long-term reputational and fiscal consequences.

PERFORMANCE MEASURES:	FY 2026	FY 2027	FY 2028
Number of State declared disasters	17	15*	15*
Number of extraordinary event proclamations	1	1*	0*

*Disasters are based on actual events; therefore, future events are not budgeted. This leaves the department with risk if a large event occurs.

EXPENDITURE JUSTIFICATION

See the summary of all the disasters that are currently open under the Disaster Recovery Payments section.

PURPOSE:

Funds to reimburse eligible expenses of state, local, and eligible non-profit organizations for federally declared disasters.

CONSEQUENCE OF NOT FUNDING:

Kansas forfeits access to FEMA's 75% match, leaving millions in unrecovered costs. Counties and municipalities must absorb full costs, risking service cuts, tax increases, or insolvency. Infrastructure repairs, debris removal, and emergency protective measures stall, prolonging disruption. Failure to meet cost-share obligations may trigger findings, repayment demands, or future funding ineligibility. Failure to secure federal support undermines confidence in state leadership.

PERFORMANCE MEASURES:	FY 2026	FY 2027	FY 2028
Number of major presidential disaster declarations – Public Assistance	3	4*	4*
Number of major presidential disaster declarations – Individual Assistance	0	0*	0*

*Disasters are based on actual events; therefore, future events are not budgeted. This leaves the Department with risk if a large event occurs.

EXPENDITURE JUSTIFICATION

See the summary of all the disaster that are currently open under the Disaster Recovery Payments section.

Disasters include:

Disaster	Incident	Incident Period	
DR-4319	Severe winter storm, snowstorm, straight-line winds, and flooding	April 28-May 3, 2017	In Closeout
DR-4347	Severe storms, straight-line winds, and flooding	July 22-27, 2017	In Closeout
DR-4403	Severe storms, straight-line winds, and flooding	September 1-8, 2017	In Closeout
DR-4449	Severe storms, straight-line winds, tornadoes, flooding, landslides, and mudslides	April 28 - July 12, 2019	
DR-4504	COVID-19	January 20, 2020 – May 11, 2023	
DR-4640	Severe storms and straight-line winds	December 15, 2021	
DR-4654	Severe winter storms and straight-line winds	March 17-22, 2022	

Disaster	Incident	Incident Period
DR-4747	Severe storms, straight-line winds, tornadoes, and flooding	July 14-21, 2023
DR-4800	Severe storms, straight-line winds, tornadoes, and flooding	April 25-30, 2024
DR-4811	Severe storm, straight-line winds, tornadoes, and flooding	May 19, 2024
DR-4824	Severe storms, straight-line winds, tornadoes, and flooding	June 26 - July 7, 2024
DR-4869	Severe storms, fires, and winter storm	March 14-19, 2025
DR-4883	Severe storms, straight-line winds, tornadoes, and flooding	May 18-19, 2025
DR-4891	Severe storms, straight-line winds, tornadoes, and flooding	June 3-7, 2025
DR-4897	Severe storms, straight-line winds, and flooding	July 17-22, 2025
DR-4926	Severe storms, straight-line winds, tornadoes, and flooding	April 26-27, 2026

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: ADJUTANT GENERAL'S DEPARTMENT

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Subsequent Years
Rehab and Repair (KS Funds)	$ 18,492,750		$ 992,750	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ -
State General Fund (KS Funds)	$ 6,000,000		$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ -
Energy Resilient (Fed Funds)	$ 6,000,000		$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ -
Restoration & Modernization (Fed Funds)	$ 12,000,000		$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -
Sustainment Funding (Fed Funds)	$ 63,492,750		$ 8,492,750	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ -
SY27 Augusta Sustainment Repair (50S/50F)	$ 1,250,000		$ 1,250,000						
SY27 Topeka SDB Lower Level Renovation (50S/50F)	$ 1,300,000		$ 1,300,000						
SY27 Olathe RC Interior and Exterior Improvements (50S/50F)	$ 750,000		$ 750,000						
SY27 Lawrence RC Interior and Exterior Improvements (50S/50F)	$ 750,000		$ 750,000						
SY27 Smith Center Sustainment Repair (50S50F)	$ 964,500		$ 964,500						
Federally Funded ERCIP Project (Fed Funds)	$ -	$ 4,197,370	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 111,000,000	$ 4,197,370	$ 18,500,000	$ 18,500,000	$ 18,500,000	$ 18,500,000	$ 18,500,000	$ 18,500,000	$ -

Project Request Explanation--DA 418B

1. Project Title:	Rehab and Repair (KS Funds)	2. Project Priority:	1
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share from Rehab and Repair:	$18,492,750
Federal Share:	$63,492,750
	$81,985,500.00

Project Description: The Rehab and Repair funds are matched to KS Army National Guard (KSARNG) facility sustainment funds. The funding match for sustainment projects is typically a 50/50 split between Federal and State funding. Sustainment projects consist of the repair of failed or failing building systems (i.e.. re-roof, HVAC replacement, carpet, paint, window and door replacement, etc.).

Estimated Project Cost: The Rehab and Repair money will be used exclusively for facility improvement, replacement, or repair of installed building equipment. The Federal Funds that will be matched to these funds cannot be used to purchase moveable equipment. The miscellaneous costs consist of the KS Department of Administrations Office and Property Management (OFPM) contracting fees. The planned project contingency is 5% and the Architect and Engineer fees can be up to 16%. The remaining funds will be spent on construction or sustainment activities.

Project Phasing: Preliminary plans typically consist of 33% of the project design overall cost. Final plans and through the bidding process makes up the other 77% of the project design cost. The remaining balance is spent on construction, miscellaneous costs, and contingency.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$64,391,411.70	1. Preliminary plans (including misc. costs)	$ 4,047,460.16
2. Architect or engineer fee	$ 12,265,031	2. Final plans (including misc. and other costs)	$ 8,217,570.64
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 69,720,469.20
4. Project contingency	$ 4,099,275		
5. Miscellaneous costs	$ 1,229,783		
Total	$ 81,985,500	**Total**	$ 81,985,500

6. Amount by Source of Financing:

Fiscal Years	1. SGF (R&R)	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 992,750.00	$ -	$ -	$ -	$ -	$ 992,750.00
FY 2028	$ 3,500,000.00	$ -	$ -	$ -	$ -	$ 3,500,000.00
FY 2029	$ 3,500,000.00	$ -	$ -	$ -	$ -	$ 3,500,000.00
FY 2030	$ 3,500,000.00	$ -	$ -	$ -	$ -	$ 3,500,000.00
FY 2031	$ 3,500,000.00	$ -	$ -	$ -	$ -	$ 3,500,000.00
FY 2032	$ 3,500,000.00	$ -	$ -	$ -	$ -	$ 3,500,000.00
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 18,492,750.00	$ -	$ -	$ -	$ -	$ 18,492,750.00

Project Request Explanation--DA 418B

1. Project Title: State General Fund (KS Funds)	2. Project Priority: 2
Agency: ADJUTANT GENERAL'S DEPARTMENT	

3. Project Description and Justification:

State Share from State General Fund:	$6,000,000
Federal Share:	$0
	$6,000,000

Project Description: The Rehab and Repair funds are matched to KS Army National Guard (KSARNG) facility sustainment funds. The funding match for sustainment projects is typically a 50/50 split between Federal and State funding. Sustainment projects consist of the repair of failed or failing building systems (i.e.. re-roof, HVAC replacement, carpet, paint, window and door replacement, etc.).

Estimated Project Cost: The Rehab and Repair money will be used exclusively for facility improvement, replacement, or repair of installed building equipment. The Federal Funds that will be matched to these funds cannot be used to purchase moveable equipment. The miscellaneous costs consist of the KS Department of Administrations Office and Property Management (OFPM) contracting fees. The planned project contingency is 5% and the Architect and Engineer fees can be up to 16%. The remaining funds will be spent on construction or sustainment activities.

Project Phasing: Preliminary plans typically consist of 33% of the project design overall cost. Final plans and through the bidding process makes up the other 77% of the project design cost. The remaining balance is spent on construction, miscellaneous costs, and contingency.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$4,712,400.00	1. Preliminary plans (including misc. costs)	$ 296,208.00
2. Architect or engineer fee	$ 897,600	2. Final plans (including misc. and other costs)	$ 601,392.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 5,102,400.00
4. Project contingency	$ 300,000		
5. Miscellaneous costs	$ 90,000		
Total	$ 6,000,000	**Total**	$ 6,000,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
FY 2028	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
FY 2029	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
FY 2030	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
FY 2031	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
FY 2032	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 6,000,000.00	$ -	$ -	$ -	$ -	$ 6,000,000.00

Project Request Explanation--DA 418B

1. Project Title:	Energy Resilient (Fed Funds)	2. Project Priority:	3
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share is Project Dependant:	$0
Federal Share:	$6,000,000
	$6,000,000

Project Description: The energy resilient funding comes from National Guard Bureau's (NGB) energy management section. These funds are competed for each year by all states and territories. These projects consist of lighting upgrades, generator installs, facility direct digital controls, energy efficient technology, etc.

Estimated Project Cost: These funds will be used exclusively for energy resilient measures at KS Army National Guard Facilities. The funds cannot be used to purchase moveable equipment. The miscellaneous costs consist of the KS Department of Administrations Office and Property Management (OFPM) contracting fees. The planned project contingency is 5% and the Architect and Engineer fees can be up to 16%. The remaining funds will be spent on construction or sustainment activities.

Project Phasing: Preliminary plans typically consist of 33% of the project design overall cost. Final plans and through the bidding process makes up the other 77% of the project design cost. The remaining balance is spent on construction, miscellaneous costs, and contingency.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$4,712,400.00	1. Preliminary plans (including misc. costs)	$ 296,208.00
2. Architect or engineer fee	$ 897,600	2. Final plans (including misc. and other costs)	$ 601,392.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 5,102,400.00
4. Project contingency	$ 300,000		
5. Miscellaneous costs	$ 90,000		
Total	$ 6,000,000	**Total**	$ 6,000,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ 1,000,000.00
FY 2028	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ 1,000,000.00
FY 2029	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ 1,000,000.00
FY 2030	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ 1,000,000.00
FY 2031	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ 1,000,000.00
FY 2032	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ 1,000,000.00
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ 6,000,000.00	$ -	$ -	$ -	$ 6,000,000.00

Project Request Explanation--DA 418B

1. Project Title:	Restoration & Modernization (Fed Funds)	2. Project Priority:	4
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share is Project Dependant:	$0
Federal Share Estimate:	$12,000,000
	$12,000,000.00

Project Description: The Restoration and Modernization funding comes from National Guard Bureau's (NGB) facility management department. The projects that are funded with this funding are competed for against the other states and territories. These funds will be spent on new facilities, to modernize facilities, or to restore significantly damaged facilities.

Estimated Project Cost: These funds will be used exclusively for restoration of modernization of KS Army National Guard Facilities. The funds cannot be used to purchase moveable equipment. The miscellaneous costs consist of the KS Department of Administrations Office and Property Management (OFPM) contracting fees. The planned project contingency is 5% and the Architect and Engineer fees can be up to 16%. The remaining funds will be spent on construction or sustainment activities.

Project Phasing: Preliminary plans typically consist of 33% of the project design overall cost. Final plans and through the bidding process makes up the other 77% of the project design cost. The remaining balance is spent on construction, miscellaneous costs, and contingency.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$9,424,800.00	1. Preliminary plans (including misc. costs)	$ 592,416.00
2. Architect or engineer fee	$ 1,795,200	2. Final plans (including misc. and other costs)	$ 1,202,784.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 10,204,800.00
4. Project contingency	$ 600,000		
5. Miscellaneous costs	$ 180,000		
Total	$ 12,000,000	**Total**	$ 12,000,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ -	$ 2,000,000.00	$ -	$ -	$ -	$ 2,000,000.00
FY 2028	$ -	$ 2,000,000.00	$ -	$ -	$ -	$ 2,000,000.00
FY 2029	$ -	$ 2,000,000.00	$ -	$ -	$ -	$ 2,000,000.00
FY 2030	$ -	$ 2,000,000.00	$ -	$ -	$ -	$ 2,000,000.00
FY 2031	$ -	$ 2,000,000.00	$ -	$ -	$ -	$ 2,000,000.00
FY 2032	$ -	$ 2,000,000.00	$ -	$ -	$ -	$ 2,000,000.00
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ 12,000,000.00	$ -	$ -	$ -	$ 12,000,000.00

Project Request Explanation--DA 418B

1. Project Title:	Sustainment Funding (Fed Funds)	2. Project Priority:	5
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share:	$0
Federal Share:	$63,492,750
	$63,492,750.00

Project Description: The Sustainment funding comes from National Guard Bureau's (NGB) facility management department. The projects that are funded with this funding are competed for against the other states and territories. These funds will be spent on new facilities, to modernize facilities, or to restore significantly damaged facilities.

Estimated Project Cost: These funds will be used exclusively for restoration of modernization of KS Army National Guard Facilities. The funds cannot be used to purchase moveable equipment. The miscellaneous costs consist of the KS Department of Administrations Office and Property Management (OFPM) contracting fees. The planned project contingency is 5% and the Architect and Engineer fees can be up to 16%. The remaining funds will be spent on construction or sustainment activities.

Project Phasing: Preliminary plans typically consist of 33% of the project design overall cost. Final plans and through the bidding process makes up the other 77% of the project design cost. The remaining balance is spent on construction, miscellaneous costs, and contingency.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$49,867,205.85	1. Preliminary plans (including misc. costs)	$ 3,134,510.08
2. Architect or engineer fee	$ 9,498,515	2. Final plans (including misc. and other costs)	$ 6,364,005.32
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 53,994,234.60
4. Project contingency	$ 3,174,638		
5. Miscellaneous costs	$ 952,391		
Total	$ 63,492,750	**Total**	$ 63,492,750

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ -	$ 8,492,750.00	$ -	$ -	$ -	$ 8,492,750.00
FY 2028	$ -	$ 11,000,000.00	$ -	$ -	$ -	$ 11,000,000.00
FY 2029	$ -	$ 11,000,000.00	$ -	$ -	$ -	$ 11,000,000.00
FY 2030	$ -	$ 11,000,000.00	$ -	$ -	$ -	$ 11,000,000.00
FY 2031	$ -	$ 11,000,000.00	$ -	$ -	$ -	$ 11,000,000.00
FY 2032	$ -	$ 11,000,000.00	$ -	$ -	$ -	$ 11,000,000.00
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ 63,492,750.00	$ -	$ -	$ -	$ 63,492,750.00

Project Request Explanation--DA 418B

1. Project Title: SY27 Augusta Sustainment Repair (50S/50F)	2. Project Priority: 6
Agency: ADJUTANT GENERAL'S DEPARTMENT	

3. Project Description and Justification:

State Share: From Rehab and Repair Fund	$625,000
Federal Share: From Sustainment Fund	$625,000
	$1,250,000.00

Project Description: This project will consist of general building repair. This building was last renovated in the early 2000's as part of a bond program. Project items include but are not limited to: roof repair / replacement, HVAC reqplacement, bathroom updates, carpet, paint, tuckpointing, site darinage, etc.

Estimated Project Cost: The project estimate is derived by a Fedearl program called Builder and in house estimating using RS means. The current estimate may be reduced, but it typically not inceased.

Project Phasing: The project will be awarded in the 1st quarter of the state fiscal year 2027 and will utilized federal fiscal year funding from 2026.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$981,750.00	1. Preliminary plans (including misc. costs)	$ 61,710.00
2. Architect or engineer fee	$ 187,000	2. Final plans (including misc. and other costs)	$ 125,290.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 1,063,000.00
4. Project contingency	$ 62,500		
5. Miscellaneous costs	$ 18,750		
Total	$ 1,250,000	**Total**	$ 1,250,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 625,000.00	$ 625,000.00	$ -	$ -	$ -	$ 1,250,000.00
FY 2028	$ -	$ -	$ -	$ -	$ -	$ -
FY 2029	$ -	$ -	$ -	$ -	$ -	$ -
FY 2030	$ -	$ -	$ -	$ -	$ -	$ -
FY 2031	$ -	$ -	$ -	$ -	$ -	$ -
FY 2032	$ -	$ -	$ -	$ -	$ -	$ -
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 625,000.00	$ 625,000.00	$ -	$ -	$ -	$ 1,250,000.00

Project Request Explanation--DA 418B

1. Project Title:	SY27 Topeka SDB Lower Level Renovation (50S/50F)	2. Project Priority:	7
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share: From Rehab and Repair Fund	$650,000
Federal Share: From Sustainment Fund	$650,000
	$1,300,000.00

Project Description: This project will consist of general building repair. This building was last renovated in the early 2000's as part of a bond program. Project items include but are not limited to: roof repair / replacement, HVAC reqplacement, bathroom updates, carpet, paint, tuckpointing, site darinage, etc.

Estimated Project Cost: The project estimate is derived by a Fedearl program called Builder and in house estimating using RS means. The current estimate may be reduced, but it typically not inceased.

Project Phasing: The project will be awarded in the 1st quarter of the state fiscal year 2027 and will utilized federal fiscal year funding from 2026.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$1,021,020.00	1. Preliminary plans (including misc. costs)	$ 64,178.40
2. Architect or engineer fee	$ 194,480	2. Final plans (including misc. and other costs)	$ 130,301.60
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 1,105,520.00
4. Project contingency	$ 65,000		
5. Miscellaneous costs	$ 19,500		
Total	$ 1,300,000	**Total**	$ 1,300,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 650,000.00	$ 650,000.00	$ -	$ -	$ -	$ 1,300,000.00
FY 2028	$ -	$ -	$ -	$ -	$ -	$ -
FY 2029	$ -	$ -	$ -	$ -	$ -	$ -
FY 2030	$ -	$ -	$ -	$ -	$ -	$ -
FY 2031	$ -	$ -	$ -	$ -	$ -	$ -
FY 2032	$ -	$ -	$ -	$ -	$ -	$ -
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 650,000.00	$ 650,000.00	$ -	$ -	$ -	$ 1,300,000.00

Project Request Explanation--DA 418B

1. Project Title: SY27 Olathe RC Interior and Exterior Improvements (50S/50F)	2. Project Priority: 8
Agency: ADJUTANT GENERAL'S DEPARTMENT	

3. Project Description and Justification:

State Share: From Rehab and Repair Fund	$375,000
Federal Share: From Sustainment Fund	$375,000
	$750,000.00

Project Description: This project will consist of general building repair. This building was last renovated in the early 2000's as part of a bond program. Project items include but are not limited to: roof repair / replacement, HVAC reqplacement, bathroom updates, carpet, paint, tuckpointing, site darinage, etc.

Estimated Project Cost: The project estimate is derived by a Fedearl program called Builder and in house estimating using RS means. The current estimate may be reduced, but it typically not inceased.

Project Phasing: The project will be awarded in the 1st quarter of the state fiscal year 2027 and will utilized federal fiscal year funding from 2026.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$589,050.00	1. Preliminary plans (including misc. costs)	$ 37,026.00
2. Architect or engineer fee	$ 112,200	2. Final plans (including misc. and other costs)	$ 75,174.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 637,800.00
4. Project contingency	$ 37,500		
5. Miscellaneous costs	$ 11,250		
Total	$ 750,000	**Total**	$ 750,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 375,000.00	$ 375,000.00	$ -	$ -	$ -	$ 750,000.00
FY 2028	$ -	$ -	$ -	$ -	$ -	$ -
FY 2029	$ -	$ -	$ -	$ -	$ -	$ -
FY 2030	$ -	$ -	$ -	$ -	$ -	$ -
FY 2031	$ -	$ -	$ -	$ -	$ -	$ -
FY 2032	$ -	$ -	$ -	$ -	$ -	$ -
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 375,000.00	$ 375,000.00	$ -	$ -	$ -	$ 750,000.00

Project Request Explanation--DA 418B

1. Project Title: SY27 Lawrence RC Interior and Exterior Improvements (50S/50F)	2. Project Priority: 5
Agency: ADJUTANT GENERAL'S DEPARTMENT	

3. Project Description and Justification:

State Share: From Rehab and Repair Fund	$375,000
Federal Share: From Sustainment Fund	$375,000
	$750,000.00

Project Description: This project will consist of general building repair. This building was last renovated in the early 2000's as part of a bond program. Project items include but are not limited to: roof repair / replacement, HVAC reqplacement, bathroom updates, carpet, paint, tuckpointing, site darinage, etc.

Estimated Project Cost: The project estimate is derived by a Fedearl program called Builder and in house estimating using RS means. The current estimate may be reduced, but it typically not inceased.

Project Phasing: The project will be awarded in the 1st quarter of the state fiscal year 2027 and will utilized federal fiscal year funding from 2026.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$589,050.00	1. Preliminary plans (including misc. costs)	$ 37,026.00
2. Architect or engineer fee	$ 112,200	2. Final plans (including misc. and other costs)	$ 75,174.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 637,800.00
4. Project contingency	$ 37,500		
5. Miscellaneous costs	$ 11,250		
Total	$ 750,000	**Total**	$ 750,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 375,000.00	$ 375,000.00	$ -	$ -	$ -	$ 750,000.00
FY 2028	$ -	$ -	$ -	$ -	$ -	$ -
FY 2029	$ -	$ -	$ -	$ -	$ -	$ -
FY 2030	$ -	$ -	$ -	$ -	$ -	$ -
FY 2031	$ -	$ -	$ -	$ -	$ -	$ -
FY 2032	$ -	$ -	$ -	$ -	$ -	$ -
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 375,000.00	$ 375,000.00	$ -	$ -	$ -	$ 750,000.00

Project Request Explanation--DA 418B

1. Project Title:	SY27 Smith Center Sustainment Repair (50S50F)	2. Project Priority:	10
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share: From Rehab and Repair Fund	$482,250
Federal Share: From Sustainment Fund	$482,250
	$964,500.00

Project Description: This project will consist of general building repair. This building was last renovated in the early 2000's as part of a bond program. Project items include but are not limited to: roof repair / replacement, HVAC reqplacement, bathroom updates, carpet, paint, tuckpointing, site darinage, etc.

Estimated Project Cost: The project estimate is derived by a Fedearl program called Builder and in house estimating using RS means. The current estimate may be reduced, but it typically not inceased.

Project Phasing: The project will be awarded in the 1st quarter of the state fiscal year 2027 and will utilized federal fiscal year funding from 2026.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$757,518.30	1. Preliminary plans (including misc. costs)	$ 47,615.44
2. Architect or engineer fee	$ 144,289	2. Final plans (including misc. and other costs)	$ 96,673.76
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$ 820,210.80
4. Project contingency	$ 48,225		
5. Miscellaneous costs	$ 14,468		
Total	$ 964,500	**Total**	$ 964,500

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ -	$ -	$ -	$ -	$ -
FY 2027	$ 482,250.00	$ 482,250.00	$ -	$ -	$ -	$ 964,500.00
FY 2028	$ -	$ -	$ -	$ -	$ -	$ -
FY 2029	$ -	$ -	$ -	$ -	$ -	$ -
FY 2030	$ -	$ -	$ -	$ -	$ -	$ -
FY 2031	$ -	$ -	$ -	$ -	$ -	$ -
FY 2032	$ -	$ -	$ -	$ -	$ -	$ -
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 482,250.00	$ 482,250.00	$ -	$ -	$ -	$ 964,500.00

Project Request Explanation--DA 418B

1. Project Title:	Federally Funded ERCIP Project (Fed Funds)	2. Project Priority:	11
Agency:	ADJUTANT GENERAL'S DEPARTMENT		

3. Project Description and Justification:

State Share:	$0
Federal Share: From ERCIP Federal Program	$4,197,370
	$4,197,370.00

Project Description: Install Solar Photovoltaic panels on 3 mission critical buildings on Forbes Field. The 3 solar arrays will produce up to 500 kilowatts of electricity and will also installe a battery energy storage system (BESS).

Project Cost: This project was awareded in Feb of 2026 for $3,140,000. The project is 100% Federally supported thorugh the Energy Resilience and Conservation Investment Program (ERCIP). Funding for these projects is competed for between all of the Services (Army, Navy, Air Force, Marines) The compitition includes Actice Duty Projects, Reserve Forces Projects, and Each State's National Guard.

Project Phasing: The notice to proceed was issued in Feb or 2026. The contractor has been working on shop drawings for the canopy structures and has been submitting product data sheets to Evergy for approval. Construction activities on site will start in October of 2026.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction	$3,140,000.00	1. Preliminary plans (including misc. costs)	$ 447,530.00
2. Architect or engineer fee	$ 700,370	2. Final plans (including misc. and other costs)	$ 252,840.00
3. Moveable equipment	$ -	3. Construction (including misc. and other costs)	$3,497,000.00
4. Project contingency	$ 357,000		
5. Miscellaneous costs	$ -		
Total	$ 4,197,370	**Total**	$ 4,197,370

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed Fund	3. ___ Fund	4.	5.	Total
Prior Years	$ -	$ 4,197,370.00	$ -	$ -	$ -	$ 4,197,370.00
FY 2027	$ -	$ -	$ -	$ -	$ -	$ -
FY 2028	$ -	$ -	$ -	$ -	$ -	$ -
FY 2029	$ -	$ -	$ -	$ -	$ -	$ -
FY 2030	$ -	$ -	$ -	$ -	$ -	$ -
FY 2031	$ -	$ -	$ -	$ -	$ -	$ -
FY 2032	$ -	$ -	$ -	$ -	$ -	$ -
Subsequent Years	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ 4,197,370.00	$ -	$ -	$ -	$ 4,197,370.00

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0053 Name: OPERATING EXPENDITURES	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	7,718,523	7,568,133	7,218,669	0
40002 REAPPROPRIATION	131	123	0	0
40004 TRANSFERS	119	0	0	0
40005 LAPSES	(580,064)	0	0	0
40011 Supplemental Appropriation	4,002,388	0	0	0
766010 OPERATING TRANSFERS IN	0	300,000	320,000	0
Total Available	11,141,097	7,868,256	7,538,669	0
Total Reportable Expenditures	11,140,990	8,568,255	8,038,668	0
Total Expenditures	11,140,990	8,568,255	8,038,668	0
Balance Forward	107	(699,999)	(499,999)	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0054 Name: OPERATING EXPENDITURES-OFF HOS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	2,500	2,500	2,500	0
40004 TRANSFERS	(119)	0	0	0
Total Available	2,381	2,500	2,500	0
Total Reportable Expenditures	2,381	2,500	2,500	0
Total Expenditures	2,381	2,500	2,500	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0103 Name: CIVIL AIR PATROL-OP EXP	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	43,737	44,010	50,841	0
Total Available	43,737	44,010	50,841	0
Total Reportable Expenditures	43,737	44,010	50,841	0
Total Expenditures	43,737	44,010	50,841	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0200 Name: DISASTER RELIEF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	3,800,000	1,500,000	2,079,060	0
40002 REAPPROPRIATION	2,142,659	74,298	0	0
Total Available	5,942,659	1,574,298	2,079,060	0
Total Reportable Expenditures	5,868,365	16,574,299	6,579,060	0
Total Expenditures	5,868,365	16,574,299	6,579,060	0
Balance Forward	74,294	(15,000,001)	(4,500,000)	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0300 Name: MILITARY ACTIVATION PAYMENTS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	9,114	9,114	15,000	0
40002 REAPPROPRIATION	7,614	15,228	0	0
Total Available	16,728	24,342	15,000	0
Total Reportable Expenditures	1,500	24,342	15,000	0
Total Expenditures	1,500	24,342	15,000	0
Balance Forward	15,228	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0400 Name: KS MILITARY EMERGENCY RELIEF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	9,881	9,881	8,000	0
40005 LAPSES	(3,819)	0	0	0
Total Available	6,062	9,881	8,000	0
Total Reportable Expenditures	6,062	9,881	8,000	0
Total Expenditures	6,062	9,881	8,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0600 Name: EMERGENCY MANAGEMENT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40005 LAPSES	(727)	0	25,426	0
Total Available	(727)	0	25,426	0
Total Reportable Expenditures	(727)	0	8,130	0
Total Expenditures	(727)	0	8,130	0
Balance Forward	0	0	17,296	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0700 Name: DEFERRED MAINTENANCE	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40002 REAPPROPRIATION	1,532	1,320	0	0
Total Available	1,532	1,320	0	0
Total Reportable Expenditures	211	1,320	0	0
Total Expenditures	211	1,320	0	0
Balance Forward	1,321	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 0800 Name: Office of Emergency Communication	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	319,191	320,387	457,430	0
40002 REAPPROPRIATION	303,581	611,538	0	0
40005 LAPSES	(4,554)	0	0	0
766020 OPERATING TRANSFERS OUT	0	(300,000)	(320,000)	0
Total Available	618,218	631,925	137,430	0
Total Reportable Expenditures	6,680	631,925	137,430	0
Total Expenditures	6,680	631,925	137,430	0
Balance Forward	611,538	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 8000 Name: REHABILITATION AND REPAIR	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40001 APPROPRIATION	3,500,000	3,500,000	3,500,000	0
40005 LAPSES	(1)	0	0	0
Total Available	3,499,999	3,500,000	3,500,000	0
Total Reportable Expenditures	3,499,999	3,500,001	3,500,000	0
Total Expenditures	3,499,999	3,500,001	3,500,000	0
Balance Forward	0	(1)	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 1000 8030 Name: SDB REMODEL	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40002 REAPPROPRIATION	113,344	110,309	0	0
Total Available	113,344	110,309	0	0
Total Reportable Expenditures	3,035	110,309	0	0
Total Expenditures	3,035	110,309	0	0
Balance Forward	110,309	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2003 2300 Name: INAUGURAL EXPENSE FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	208	208	208	208
766010 OPERATING TRANSFERS IN	0	25,000	0	0
Total Available	208	25,208	208	208
Total Reportable Expenditures	0	25,000	0	0
Total Expenditures	0	25,000	0	0
Balance Forward	208	208	208	208

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2081 2200 Name: NUCLEAR SAFETY EMER MGMT FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	364,598	507,420	766,822	1,019,360
441010 ALL OTHER OPERATING GRANTS	1,099,015	1,000,000	1,000,000	0
Total Available	1,463,613	1,507,420	1,766,822	1,019,360
Total Reportable Expenditures	434,920	270,598	277,462	0
Total Non-Reportable Expenditures	521,273	470,000	470,000	0
Total Expenditures	956,193	740,598	747,462	0
Balance Forward	507,420	766,822	1,019,360	1,019,360

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2102 2110 Name: GENERAL FEES FUND	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	47,332	(23,530)	44,269	112,068
431200 RENT REAL ESTATE AND BLDGS	97,680	100,000	100,000	0
Total Available	145,012	76,470	144,269	112,068
Total Reportable Expenditures	168,542	32,201	32,201	0
Total Expenditures	168,542	32,201	32,201	0
Balance Forward	(23,530)	44,269	112,068	112,068

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2102 2122 Name: Nickell Hall Payroll	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	33,558	32,257	487	897
440100 FEDERAL GRANT OPERATING	538,000	731,000	802,000	0
Total Available	571,558	763,257	802,487	897
Total Reportable Expenditures	539,301	762,770	801,590	0
Total Expenditures	539,301	762,770	801,590	0
Balance Forward	32,257	487	897	897

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2102 2125 Name: General Fees Fund	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	58,232	106,232	106,232	106,232
441010 ALL OTHER OPERATING GRANTS	48,000	0	0	0
Total Available	106,232	106,232	106,232	106,232
Total Expenditures	0	0	0	0
Balance Forward	106,232	106,232	106,232	106,232

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2152 2000 Name: EMER MGMT INDIRECT COST FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	677,965	857,323	357,323	357,323
440100 FEDERAL GRANT OPERATING	222,941	0	0	0
454090 OTHER FINES PENALTIES FORFEIT	252	0	0	0
Total Available	901,158	857,323	357,323	357,323
Total Reportable Expenditures	43,835	500,000	0	0
Total Expenditures	43,835	500,000	0	0
Balance Forward	857,323	357,323	357,323	357,323

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2171 2010 Name: ARMORIES & UNITS GENERAL FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	59,976	1	1	1
462110 RECOVERY OF CURRENT FY EXP	675	0	0	0
Total Available	60,651	1	1	1
Total Reportable Expenditures	60,650	0	0	0
Total Expenditures	60,650	0	0	0
Balance Forward	1	1	1	1

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2184 2100 Name: NG-FEDERAL FORFEITURE FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	133,865	121,610	98,650	75,690
430150 AVERAGE DAILY BALANCE INTEREST	5,033	0	0	0
454090 OTHER FINES PENALTIES FORFEIT	18,671	13,000	13,000	0
Total Available	157,569	134,610	111,650	75,690
Total Reportable Expenditures	35,959	35,960	35,960	0
Total Expenditures	35,959	35,960	35,960	0
Balance Forward	121,610	98,650	75,690	75,690

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2357 2350 Name: ADJ GEN EXP FD-DISASTER ASST	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	4,129	4,129	4,129	4,129
Total Available	4,129	4,129	4,129	4,129
Total Expenditures	0	0	0	0
Balance Forward	4,129	4,129	4,129	4,129

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2400 2030 Name: CONVER OF MAT & EQUP FD-MIL DV	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	170,237	178,957	178,957	178,957
422600 USABLE CONDEMNED EQUIPMENT	8,720	0	0	0
Total Available	178,957	178,957	178,957	178,957
Total Expenditures	0	0	0	0
Balance Forward	178,957	178,957	178,957	178,957

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2437 2400 Name: STATE EMERGENCY FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	128,566	128,566	128,566	128,566
Total Available	128,566	128,566	128,566	128,566
Total Expenditures	0	0	0	0
Balance Forward	128,566	128,566	128,566	128,566

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2437 2401 Name: WEATHER EMERGENCY	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	473	473	0	0
766010 OPERATING TRANSFERS IN	0	10,000,000	0	0
Total Available	473	10,000,473	0	0
Total Reportable Expenditures	0	10,000,473	0	0
Total Expenditures	0	10,000,473	0	0
Balance Forward	473	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2445 2420 Name: ST EMER FD-WTHR DIS 12-06,7-07	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	1,546	1,546	1,546	1,546
Total Available	1,546	1,546	1,546	1,546
Total Expenditures	0	0	0	0
Balance Forward	1,546	1,546	1,546	1,546

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2496 2496 Name: Office of Emergency Comm. Fund	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(8,029)	(8,029)	0	0
440100 FEDERAL GRANT OPERATING	0	8,029	0	0
Total Available	(8,029)	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	(8,029)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2498 2498 Name: STATE ASSET FORFEITURE FUND	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	3,923	3,923	3,923	3,923
Total Available	3,923	3,923	3,923	3,923
Total Expenditures	0	0	0	0
Balance Forward	3,923	3,923	3,923	3,923

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2658 2650 Name: KS MILITARY EMER RELIEF FD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	407,580	438,561	438,551	438,541
441010 ALL OTHER OPERATING GRANTS	30,993	0	0	0
Total Available	438,573	438,561	438,551	438,541
Total Reportable Expenditures	12	10	10	0
Total Expenditures	12	10	10	0
Balance Forward	438,561	438,551	438,541	438,541

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2688 2688 Name: GRT PLNS JNT REG TRN CNTR FF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	3,117	3,117	3,117	3,117
Total Available	3,117	3,117	3,117	3,117
Total Expenditures	0	0	0	0
Balance Forward	3,117	3,117	3,117	3,117

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 2789 2789 Name: MILITARY HONORS FUNERAL FUND	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	2,950	3,207	3,207	3,207
430150 AVERAGE DAILY BALANCE INTEREST	107	0	0	0
441010 ALL OTHER OPERATING GRANTS	150	0	0	0
Total Available	3,207	3,207	3,207	3,207
Total Expenditures	0	0	0	0
Balance Forward	3,207	3,207	3,207	3,207

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3050 Name: EMER MGMT DISASTER FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(17,132,854)	(17,132,854)	0	0
440100 FEDERAL GRANT OPERATING	0	17,132,854	0	0
Total Available	(17,132,854)	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	(17,132,854)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3817 Name: 4230 PA Pass-Through PW Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	29	29	29
469010 RECOVERY OF PRIOR FY EXP	29	0	0	0
Total Available	29	29	29	29
Total Expenditures	0	0	0	0
Balance Forward	29	29	29	29

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3818 Name: 4287 PA GRANT PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(29)	(29)	(29)
469010 RECOVERY OF PRIOR FY EXP	(29)	0	0	0
Total Available	(29)	(29)	(29)	(29)
Total Expenditures	0	0	0	0
Balance Forward	(29)	(29)	(29)	(29)

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3820 Name: 4319 PA GRANT PASS THRU FUN	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	400,472	400,472	200,472
440100 FEDERAL GRANT OPERATING	5,295,424	3,000,000	0	0
Total Available	5,295,424	3,400,472	400,472	200,472
Total Reportable Expenditures	4,894,952	3,000,000	200,000	0
Total Expenditures	4,894,952	3,000,000	200,000	0
Balance Forward	400,472	400,472	200,472	200,472

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3822 Name: 4403 PA PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(98,000)	0	0
440100 FEDERAL GRANT OPERATING	25,341	98,000	0	0
Total Available	25,341	0	0	0
Total Reportable Expenditures	123,341	0	0	0
Total Expenditures	123,341	0	0	0
Balance Forward	(98,000)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3825 Name: 4449 PA DIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(519,822)	180,178	0
440100 FEDERAL GRANT OPERATING	3,861,454	2,000,000	619,822	0
Total Available	3,861,454	1,480,178	800,000	0
Total Non-Reportable Expenditures	2,763,528	0	0	0
Total Reportable Expenditures	1,617,748	1,300,000	800,000	0
Total Expenditures	4,381,276	1,300,000	800,000	0
Balance Forward	(519,822)	180,178	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3826 Name: DR-4504 PA DIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(500,278)	16,870,653	15,670,653	14,970,653
440100 FEDERAL GRANT OPERATING	19,240,839	0	0	0
Total Available	18,740,561	16,870,653	15,670,653	14,970,653
Total Reportable Expenditures	1,869,908	1,200,000	700,000	0
Total Expenditures	1,869,908	1,200,000	700,000	0
Balance Forward	16,870,653	15,670,653	14,970,653	14,970,653

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3827 Name: DR-4640 PA Direct Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	127,054	115,654	0
440100 FEDERAL GRANT OPERATING	5,191,591	4,000,000	2,695,746	0
Total Available	5,191,591	4,127,054	2,811,400	0
Total Non-Reportable Expenditures	17,558	0	0	0
Total Reportable Expenditures	5,046,979	4,011,400	2,811,400	0
Total Expenditures	5,064,537	4,011,400	2,811,400	0
Balance Forward	127,054	115,654	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3828 Name: DR-4654 PA DIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(3,216,642)	33,358	0
440100 FEDERAL GRANT OPERATING	8,110,117	12,250,000	6,466,642	0
Total Available	8,110,117	9,033,358	6,500,000	0
Total Reportable Expenditures	11,326,759	9,000,000	6,500,000	0
Total Expenditures	11,326,759	9,000,000	6,500,000	0
Balance Forward	(3,216,642)	33,358	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3829 Name: DR-4747 PA DIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	6,080	1,206,080	2,000,000
440100 FEDERAL GRANT OPERATING	3,137,685	4,200,000	2,793,920	0
Total Available	3,137,685	4,206,080	4,000,000	2,000,000
Total Reportable Expenditures	3,131,605	3,000,000	2,000,000	0
Total Expenditures	3,131,605	3,000,000	2,000,000	0
Balance Forward	6,080	1,206,080	2,000,000	2,000,000

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3830 Name: 4774 PA GRANT PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	998,164	3,164	0
440100 FEDERAL GRANT OPERATING	5,822,265	6,005,000	4,996,836	0
Total Available	5,822,265	7,003,164	5,000,000	0
Total Reportable Expenditures	4,824,101	7,000,000	5,000,000	0
Total Expenditures	4,824,101	7,000,000	5,000,000	0
Balance Forward	998,164	3,164	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3831 Name: DR-4800 PA Direct Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(10,281)	89,719	0
440100 FEDERAL GRANT OPERATING	2,654,725	4,000,000	4,610,281	0
Total Available	2,654,725	3,989,719	4,700,000	0
Total Reportable Expenditures	2,665,006	3,900,000	4,700,000	0
Total Expenditures	2,665,006	3,900,000	4,700,000	0
Balance Forward	(10,281)	89,719	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3832 Name: DR-4800 PA Direct Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	10,627	10,627	0
440100 FEDERAL GRANT OPERATING	1,777,988	3,200,000	6,989,373	0
Total Available	1,777,988	3,210,627	7,000,000	0
Total Reportable Expenditures	1,767,361	3,200,000	7,000,000	0
Total Expenditures	1,767,361	3,200,000	7,000,000	0
Balance Forward	10,627	10,627	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3833 Name: DR-4824 PA Direct Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	1,292,918	2,916,685	7,066,685	0
Total Available	1,292,918	2,916,685	7,066,685	0
Total Reportable Expenditures	1,292,918	2,916,685	7,066,685	0
Total Expenditures	1,292,918	2,916,685	7,066,685	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3834 Name: DR-4869 PA Direct Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(22,363)	752,637	752,637
440100 FEDERAL GRANT OPERATING	0	775,000	0	0
Total Available	0	752,637	752,637	752,637
Total Reportable Expenditures	22,363	0	0	0
Total Expenditures	22,363	0	0	0
Balance Forward	(22,363)	752,637	752,637	752,637

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3836 Name: 4883 PA Direct	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	550	0
440100 FEDERAL GRANT OPERATING	20,745	365,000	2,063,900	0
Total Available	20,745	365,000	2,064,450	0
Total Reportable Expenditures	20,745	364,450	2,064,450	0
Total Expenditures	20,745	364,450	2,064,450	0
Balance Forward	0	550	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3920 Name: 4319 PA GRANT MGMT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	3,339	3,339	3,339
440100 FEDERAL GRANT OPERATING	3,339	0	0	0
Total Available	3,339	3,339	3,339	3,339
Total Expenditures	0	0	0	0
Balance Forward	3,339	3,339	3,339	3,339

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3925 Name: 4449 PA INDIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(2,210)	(72,104)	6	6
441010 ALL OTHER OPERATING GRANTS	0	84,010	11,900	0
Total Available	(2,210)	11,906	11,906	6
Total Reportable Expenditures	69,894	11,900	11,900	0
Total Expenditures	69,894	11,900	11,900	0
Balance Forward	(72,104)	6	6	6

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3926 Name: DR-4504 PA INDIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(786)	0	0
440100 FEDERAL GRANT OPERATING	0	786	0	0
Total Available	0	0	0	0
Total Reportable Expenditures	786	0	0	0
Total Expenditures	786	0	0	0
Balance Forward	(786)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3927 Name: DR-4640 PA Indirect Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	61,689	54,589	47,489
440100 FEDERAL GRANT OPERATING	68,797	0	0	0
Total Available	68,797	61,689	54,589	47,489
Total Reportable Expenditures	7,108	7,100	7,100	0
Total Expenditures	7,108	7,100	7,100	0
Balance Forward	61,689	54,589	47,489	47,489

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3928 Name: DR-4654 PA INDIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	3,406,454	3,388,654	3,370,854
440100 FEDERAL GRANT OPERATING	3,476,641	0	0	0
Total Available	3,476,641	3,406,454	3,388,654	3,370,854
Total Reportable Expenditures	70,187	17,800	17,800	0
Total Expenditures	70,187	17,800	17,800	0
Balance Forward	3,406,454	3,388,654	3,370,854	3,370,854

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3929 Name: DR-4747 PA INDIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	215,674	210,074	204,474
440100 FEDERAL GRANT OPERATING	241,235	0	0	0
Total Available	241,235	215,674	210,074	204,474
Total Reportable Expenditures	25,561	5,600	5,600	0
Total Expenditures	25,561	5,600	5,600	0
Balance Forward	215,674	210,074	204,474	204,474

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3930 Name: 4774 PA GRABT MGMT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	179,429	136,929	94,429
440100 FEDERAL GRANT OPERATING	378,000	0	0	0
Total Available	378,000	179,429	136,929	94,429
Total Reportable Expenditures	198,571	42,500	42,500	0
Total Expenditures	198,571	42,500	42,500	0
Balance Forward	179,429	136,929	94,429	94,429

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3931 Name: DR-4800 PA Indirect Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	209,229	173,829	138,429
440100 FEDERAL GRANT OPERATING	378,000	0	0	0
Total Available	378,000	209,229	173,829	138,429
Total Reportable Expenditures	168,771	35,400	35,400	0
Total Expenditures	168,771	35,400	35,400	0
Balance Forward	209,229	173,829	138,429	138,429

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3932 Name: DR 4811 PA Indirect Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	297,514	280,274	263,034
440100 FEDERAL GRANT OPERATING	378,000	0	0	0
Total Available	378,000	297,514	280,274	263,034
Total Reportable Expenditures	80,486	17,240	17,240	0
Total Expenditures	80,486	17,240	17,240	0
Balance Forward	297,514	280,274	263,034	263,034

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3933 Name: DR 4824 PA Indirect Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	310,101	293,401	276,701
440100 FEDERAL GRANT OPERATING	378,000	0	0	0
Total Available	378,000	310,101	293,401	276,701
Total Reportable Expenditures	67,899	16,700	16,700	0
Total Expenditures	67,899	16,700	16,700	0
Balance Forward	310,101	293,401	276,701	276,701

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3934 Name: DR-4869 PA Indirect funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	288,789	255,259	221,729
440100 FEDERAL GRANT OPERATING	380,000	0	0	0
Total Available	380,000	288,789	255,259	221,729
Total Reportable Expenditures	91,211	33,530	33,530	0
Total Expenditures	91,211	33,530	33,530	0
Balance Forward	288,789	255,259	221,729	221,729

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3935 Name: 4891 PA MANAGEMENT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	111,830	29,330	0
440100 FEDERAL GRANT OPERATING	380,000	0	53,170	0
Total Available	380,000	111,830	82,500	0
Total Reportable Expenditures	268,170	82,500	82,500	0
Total Expenditures	268,170	82,500	82,500	0
Balance Forward	111,830	29,330	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3936 Name: 4883 PA Management	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	290,221	259,421	228,621
440100 FEDERAL GRANT OPERATING	380,000	0	0	0
Total Available	380,000	290,221	259,421	228,621
Total Reportable Expenditures	89,779	30,800	30,800	0
Total Expenditures	89,779	30,800	30,800	0
Balance Forward	290,221	259,421	228,621	228,621

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3005 3937 Name: 4897 PA GRANT MGMT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	195,410	1	1
440100 FEDERAL GRANT OPERATING	390,000	3,028,056	3,339,174	0
Total Available	390,000	3,223,466	3,339,175	1
Total Reportable Expenditures	194,590	3,223,465	3,339,174	0
Total Expenditures	194,590	3,223,465	3,339,174	0
Balance Forward	195,410	1	1	1

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 3200 Name: EMERGENCY MANAGEMENT FEES FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(245,551)	(245,551)	0	0
440100 FEDERAL GRANT OPERATING	0	245,551	0	0
Total Available	(245,551)	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	(245,551)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4023 Name: 4403 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	3,500	3,500	3,500	0
Total Available	3,500	3,500	3,500	0
Total Reportable Expenditures	3,500	3,500	3,500	0
Total Expenditures	3,500	3,500	3,500	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4026 Name: 4504 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(131,540)	1,460	10,000
440100 FEDERAL GRANT OPERATING	110,966	375,000	250,540	0
Total Available	110,966	243,460	252,000	10,000
Total Reportable Expenditures	242,506	242,000	242,000	0
Total Expenditures	242,506	242,000	242,000	0
Balance Forward	(131,540)	1,460	10,000	10,000

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4028 Name: DR-4654 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	42,051	42,100	42,100	0
Total Available	42,051	42,100	42,100	0
Total Reportable Expenditures	42,051	42,100	42,100	0
Total Expenditures	42,051	42,100	42,100	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4030 Name: 4747 HM GRANT MGMT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	66,580	67,000	67,000	0
Total Available	66,580	67,000	67,000	0
Total Reportable Expenditures	66,580	67,000	67,000	0
Total Expenditures	66,580	67,000	67,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4031 Name: 4774 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	17,651	18,000	18,000	0
Total Available	17,651	18,000	18,000	0
Total Reportable Expenditures	17,651	18,000	18,000	0
Total Expenditures	17,651	18,000	18,000	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4032 Name: 4800 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(42,524)	115,601	73,601
440100 FEDERAL GRANT OPERATING	0	200,125	0	0
Total Available	0	157,601	115,601	73,601
Total Reportable Expenditures	42,524	42,000	42,000	0
Total Expenditures	42,524	42,000	42,000	0
Balance Forward	(42,524)	115,601	73,601	73,601

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4033 Name: 4811 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(25,000)	0	0
440100 FEDERAL GRANT OPERATING	0	25,000	0	0
Total Available	0	0	0	0
Total Reportable Expenditures	25,000	0	0	0
Total Expenditures	25,000	0	0	0
Balance Forward	(25,000)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4034 Name: 4824 HM PASS THRU FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(50,000)	0	0
440100 FEDERAL GRANT OPERATING	0	50,000	0	0
Total Available	0	0	0	0
Total Reportable Expenditures	50,000	0	0	0
Total Expenditures	50,000	0	0	0
Balance Forward	(50,000)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4124 Name: 4417 HM MANAGEMENT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(346)	0	0
440100 FEDERAL GRANT OPERATING	0	346	0	0
Total Available	0	0	0	0
Total Reportable Expenditures	346	0	0	0
Total Expenditures	346	0	0	0
Balance Forward	(346)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4125 Name: 4449 HM MANAGEMENT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(1,525)	0	0
440100 FEDERAL GRANT OPERATING	0	1,525	0	0
Total Available	0	0	0	0
Total Reportable Expenditures	1,525	0	0	0
Total Expenditures	1,525	0	0	0
Balance Forward	(1,525)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4126 Name: 4504 HM MANAGEMENT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(161)	(23,535)	0	0
440100 FEDERAL GRANT OPERATING	2,404	49,036	25,501	0
Total Available	2,243	25,501	25,501	0
Total Reportable Expenditures	25,778	25,501	25,501	0
Total Expenditures	25,778	25,501	25,501	0
Balance Forward	(23,535)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4128 Name: DR-4654 HM INDIRECT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(19,185)	0	0
440100 FEDERAL GRANT OPERATING	15,318	53,245	34,060	0
Total Available	15,318	34,060	34,060	0
Total Reportable Expenditures	34,503	34,060	34,060	0
Total Expenditures	34,503	34,060	34,060	0
Balance Forward	(19,185)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4129 Name: 4747 HM MANAGEMENT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(292)	(292)	0	0
440100 FEDERAL GRANT OPERATING	0	292	0	0
Total Available	(292)	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	(292)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4131 Name: 4774 HM GRANT MGT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(15,000)	0	0
440100 FEDERAL GRANT OPERATING	0	30,000	15,000	0
Total Available	0	15,000	15,000	0
Total Reportable Expenditures	15,000	15,000	15,000	0
Total Expenditures	15,000	15,000	15,000	0
Balance Forward	(15,000)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4132 Name: 4800 HM Management Funds	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(100,125)	0	0
440100 FEDERAL GRANT OPERATING	0	200,125	100,000	0
Total Available	0	100,000	100,000	0
Total Reportable Expenditures	100,125	100,000	100,000	0
Total Expenditures	100,125	100,000	100,000	0
Balance Forward	(100,125)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3019 4133 Name: 4811 HM MANAGEMENT FUNDS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	(140,187)	0	0
440100 FEDERAL GRANT OPERATING	0	280,187	140,000	0
Total Available	0	140,000	140,000	0
Total Reportable Expenditures	140,187	140,000	140,000	0
Total Expenditures	140,187	140,000	140,000	0
Balance Forward	(140,187)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3055 3300 Name: MILITARY FEES FDF-NGB	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(61,549,581)	(45,027,023)	(5,472,520)	(12,941,659)
440100 FEDERAL GRANT OPERATING	56,178,433	77,231,335	33,002,996	0
Total Available	(5,371,148)	32,204,312	27,530,476	(12,941,659)
Total Reportable Expenditures	39,655,875	37,676,832	40,472,135	0
Total Expenditures	39,655,875	37,676,832	40,472,135	0
Balance Forward	(45,027,023)	(5,472,520)	(12,941,659)	(12,941,659)

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3055 3305 Name: MIL FEES FDF-DOD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	0	0	0
440100 FEDERAL GRANT OPERATING	0	275	275	0
Total Available	0	275	275	0
Total Reportable Expenditures	0	275	275	0
Total Expenditures	0	275	275	0
Balance Forward	0	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3121 3310 Name: HAZARDOUS MAT EMER PREPAR FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(97,302)	(443,299)	0	0
440100 FEDERAL GRANT OPERATING	115,019	1,147,245	700,518	0
440102 FED OP GRANT LOCAL SUPPORT	205,285	0	0	0
Total Available	223,002	703,946	700,518	0
Total Reportable Expenditures	321,058	353,946	350,518	0
Total Non-Reportable Expenditures	345,243	350,000	350,000	0
Total Expenditures	666,301	703,946	700,518	0
Balance Forward	(443,299)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3192 3192 Name: MILITARY CONST/NATL GUARD	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(4,441,830)	(6,155,804)	0	0
440100 FEDERAL GRANT OPERATING	1,776,431	9,587,889	3,432,085	0
Total Available	(2,665,399)	3,432,085	3,432,085	0
Total Reportable Expenditures	3,490,405	3,432,085	3,432,085	0
Total Expenditures	3,490,405	3,432,085	3,432,085	0
Balance Forward	(6,155,804)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3193 3193 Name: NATL GUARD CILVN YTH OPRTNTY	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(1,030,978)	(916,475)	(2)	(2)
440100 FEDERAL GRANT OPERATING	3,079,867	4,333,160	3,574,706	0
Total Available	2,048,889	3,416,685	3,574,704	(2)
Total Reportable Expenditures	2,965,364	3,416,687	3,574,706	0
Total Expenditures	2,965,364	3,416,687	3,574,706	0
Balance Forward	(916,475)	(2)	(2)	(2)

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3196 3196 Name: ECON ADJ ASST/MIL INSTLMT	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	1,000	1,000	1,000	1,000
Total Available	1,000	1,000	1,000	1,000
Total Expenditures	0	0	0	0
Balance Forward	1,000	1,000	1,000	1,000

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3218 3220 Name: PUB SFTY PRTNR/COMM POLICING	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	135	140	140	140
430150 AVERAGE DAILY BALANCE INTEREST	5	0	0	0
Total Available	140	140	140	140
Total Expenditures	0	0	0	0
Balance Forward	140	140	140	140

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3268 3269 Name: PRE-DISASTER MITIGATION	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(2,266,497)	(348,714)	0	0
440100 FEDERAL GRANT OPERATING	2,320,529	753,849	405,135	0
Total Available	54,032	405,135	405,135	0
Total Reportable Expenditures	402,746	405,135	405,135	0
Total Expenditures	402,746	405,135	405,135	0
Balance Forward	(348,714)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3320 3320 Name: 5121 FMAG FIRE ASSISTANCE FED	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(142,905)	(118,965)	0	0
440100 FEDERAL GRANT OPERATING	23,940	118,965	0	0
Total Available	(118,965)	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	(118,965)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3320 3330 Name: DR 5463 FMAG	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	247,923	247,923	247,923
440100 FEDERAL GRANT OPERATING	247,923	0	0	0
Total Available	247,923	247,923	247,923	247,923
Total Expenditures	0	0	0	0
Balance Forward	247,923	247,923	247,923	247,923

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3320 4029 Name: 5463 FMAG	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	0	86,204	0	0
440100 FEDERAL GRANT OPERATING	184,412	9,796	96,000	0
Total Available	184,412	96,000	96,000	0
Total Reportable Expenditures	98,208	96,000	96,000	0
Total Expenditures	98,208	96,000	96,000	0
Balance Forward	86,204	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3341 3341 Name: CITIZENS CORPS	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	466	466	466	466
Total Available	466	466	466	466
Total Expenditures	0	0	0	0
Balance Forward	466	466	466	466

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3342 3342 Name: EMER MGMT PERFORMCE GRANT FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(2,592,782)	(2,334,241)	(1)	(500,002)
440100 FEDERAL GRANT OPERATING	2,686,005	5,679,042	3,412,701	0
462400 REIMB FROM OTHER ST AGENCY	70,712	0	0	0
Total Available	163,935	3,344,801	3,412,700	(500,002)
Total Reportable Expenditures	2,498,176	3,344,801	3,912,701	0
Total Non-Reportable Expenditures	0	1	1	0
Total Expenditures	2,498,176	3,344,802	3,912,702	0
Balance Forward	(2,334,241)	(1)	(500,002)	(500,002)

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3609 3605 Name: EMER MGMT ASST COMPACT FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(709,625)	(984,066)	0	0
440100 FEDERAL GRANT OPERATING	593,251	1,851,666	867,600	0
Total Available	(116,374)	867,600	867,600	0
Total Reportable Expenditures	867,692	867,600	867,600	0
Total Expenditures	867,692	867,600	867,600	0
Balance Forward	(984,066)	0	0	0

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3613 3600 Name: STATE HOMELAND SECURITY PRG	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	6,812	6,812	6,812	6,812
Total Available	6,812	6,812	6,812	6,812
Total Expenditures	0	0	0	0
Balance Forward	6,812	6,812	6,812	6,812

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3629 3629 Name: ST HOMELAND SEC PRG	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	(86,208)	(144,493)	1	1
440100 FEDERAL GRANT OPERATING	0	895,674	770,138	0
766050 FED SUBGRANT TRANSFER IN	373,898	0	0	0
Total Available	287,690	751,181	770,139	1
Total Reportable Expenditures	432,183	751,180	770,138	0
Total Expenditures	432,183	751,180	770,138	0
Balance Forward	(144,493)	1	1	1

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 3756 3536 Name: ARP AGENCY SFRF SPENDING	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	3,700,413	1,761,830	1,734,828	1,734,826
Total Available	3,700,413	1,761,830	1,734,828	1,734,826
Total Reportable Expenditures	1,938,583	27,002	2	0
Total Expenditures	1,938,583	27,002	2	0
Balance Forward	1,761,830	1,734,828	1,734,826	1,734,826

404 Report

Agency: 00034 Adjutant General
Version: 2028-A-05-00034

Fund Number: 7315 7000 Name: CIVIL AIR PAT GRNT/CONTB FDF	FY 2026 Actuals	FY 2027 Adjusted Budget Request	FY 2028 Adjusted Budget Request	FY 2029 Adjusted Budget Request
40007 CASH FORWARD	123	123	123	123
Total Available	123	123	123	123
Total Expenditures	0	0	0	0
Balance Forward	123	123	123	123