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Brigadier General Michael T. Venerdi
The Adjutant General and Director of
Emergency Management & Homeland Security

Laura Kelly, Governor

October 7, 2024

Mr. Adam Proffitt, Director of the Budget
Division of the Budget
900 SW Jackson, Suite 504
Topeka, Kansas 66612

Dear Mr. Proffitt:

As The Adjutant General, I hereby submit for your consideration the Fiscal Year 2025 and 2026 budget document for the Department. Our budget has been prepared in accordance with the instructions transmitted with your letter dated July 9, 2025. To the best of my knowledge and belief, the information and explanations included in this budget request are correct and complete.

My staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,

MICHAEL T. VENERDI
Brigadier General, ANG
The Adjutant General

DEPARTMENT MISSION:

The Adjutant General's Department mission is two-fold: to serve and protect the people of Kansas and to answer the nation's call when needed. The Adjutant General's Department includes the Kansas Army National Guard and Kansas Air National Guard, Kansas Division of Emergency Management, Kansas Homeland Security, and for administrative purposes the Civil Air Patrol. When our local Kansas communities need us, the Kansas Department of Emergency Management provides leadership and coordinates resources to use the strengths of the Kansas National Guard, Civil Air Patrol, Kansas Homeland Security and state agencies to protect and preserve life, property, public health, safety, peace and order. When the nation calls, the Kansas National Guard mobilizes and deploys across the globe to fight as part of America's Army and Air Force.

OPERATIONS:

The Adjutant General's Department has general responsibility for operation of the Kansas Army and Air National Guard, and the emergency management and planning activities of the state and homeland security. The Adjutant General is appointed by the Governor and serves as Chief of Staff of the Military Division (Kansas National Guard), Director of the Division of Emergency Management, the Kansas Director of Homeland Security, and provides administrative support to the Kansas Civil Air Patrol.

The Adjutant General administers the joint federal-state program that is the Kansas Army and Air National Guard. Military equipment for the personnel and units of the Kansas Guard is furnished by the U.S. Department of Defense through the National Guard Bureau. Federal control is exercised over military strength and mobilization of the Kansas Guard. State personnel are employed in both administrative and maintenance jobs in armories and maintenance shops. The Kansas Air National Guard is organized into two commands: the 184th Wing, based at McConnell Air Force Base in Wichita, and the 190th Air Refueling Wing at Forbes Field in Topeka. The Kansas Army National Guard is made up of six major subordinate commands: the 35th Infantry Division at Fort Leavenworth, the 35th Division Artillery at Fort Leavenworth, the 130th Field Artillery Brigade at Manhattan, the 69th Troup Command at Topeka, the 635th Regional Support Group at Topeka, and the 235th Training Regiment at Salina.

The Kansas Division of Emergency Management is charged with preparing for the execution of all designated emergency functions that help to prevent or minimize human injury and repair property damage resulting from disasters. The division develops and maintains a state emergency operating plan and coordinates local emergency planning and statewide disaster relief. Emergency planning and relief coordination include an emphasis on rapid response capabilities and training for accidents involving hazardous materials. The division also provides radiological defense system maintenance and nuclear weapons defense planning.

The Kansas Office of Homeland Security was established to coordinate and lead statewide efforts to prevent, protect against, respond to, and recover from threats to public safety and critical infrastructure. Its mission is deeply integrated with emergency management and National Guard capabilities, ensuring Kansas is prepared for both natural and man-made hazards. The office aligns federal, state, local, tribal, and private sector efforts to enhance homeland security across Kansas by identifying vulnerabilities and developing mitigation strategies. It operates the Kansas Intelligence Fusion Center to integrate intelligence, law enforcement, and emergency response data to provide real-time information on threats ranging from terrorism and cyber attacks to natural disasters and infrastructure vulnerabilities. It administers federal homeland security grants and ensures compliance with national p

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Agency overview

The Kansas Civil Air Patrol provides the citizens of the state with a well-trained, organized and disciplined group of volunteers that can provide cost-effective emergency services through the utilization of volunteer personnel and assets of the Kansas Wing of the Civil Air Patrol.

NARRATIVE INFORMATION – DA 400
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State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Agency overview

BACKGROUND:

Although the state officially created the Adjutant General's Department in 1861, the mission of ensuring the public safety and security of Kansans actually began in 1855 in the Kansas Territory. Today, the Department administers a joint State/Federal program that provides for the readiness of the Kansas Army and Air National Guard, the implementation of statewide Emergency Management programs and a wide variety of Homeland Security initiatives for Kansas. The Department has two divisions to administer these programs, the Military Division for administration of the National Guard and the Division of Emergency Management for administration of emergency readiness programs and Homeland Security. These organizational entities are supported by a staff of state employees employed within the classified and unclassified service, and full-time federal employees appointed by the Adjutant General to perform duties associated with the federal and state mission of the Kansas National Guard.

The Governor serves as the Commander-In-Chief of the Kansas National Guard and appoints the Adjutant General who commands the Kansas National Guard, serves as Director of Kansas Emergency Management and also the Director of Kansas Homeland Security. He has jurisdictional authority and exercises state control over both state and federal employees who work in the department staff offices. Approximately 7,000 members of the Kansas National Air and Army Guard work full-time at their civilian jobs and perform federal military duty on scheduled training weekends and summer camps.

With continued deployment of the National Guard in support of the Global War on Terror and with response to major disasters that include ice storms, snow storms, flooding, tornadoes, wind damage, fires, and other severe storms, the National Guard has truly experienced an unprecedented level of demand for its unique capabilities.

As public safety department, the Adjutant General's Department provides critical disaster-related services during winter storms, floods, tornadoes, wild fire outbreaks, electrical power failures, hazardous material incidents, droughts, dam failures, radiological incidents, urban fires and any other disaster or civil disturbance, including terrorism. In addition, the Department facilitates the coordination and education of emergency management and homeland security efforts in all 105 Kansas counties, as well as all other local, state and federal response agencies and entities. To do this, the Department's seven Emergency Management Regional Coordinators assist local communities throughout Kansas in developing a regionally unified approach to disaster planning, response and recovery. In addition, the Adjutant General's Department has also initiated a number of groundbreaking homeland security collaborative efforts, to include the development of *Crisis City* for joint use by first responders and for National Guard training, the *Kansas State Fusion Center* and the *Eisenhower Center for Homeland Security Research, Evaluation and Education*.

To support National Guard activities, the state provides armories and a multitude of other facilities across Kansas. These facilities are used for offices, training, equipment storage and community functions. Providing these facilities is crucial to the Guard's capability to render wartime assistance to the Department of Defense as well as military assistance to local and state civil authorities during times of crisis.

NARRATIVE INFORMATION – DA 400
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AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Agency overview

STATUTORY REQUIREMENTS:

The Adjutant General's Department is one of the initial cabinet-level departments established when Kansas became the 34th State in 1861, but had organized, trained, equipped and utilized the Territorial State Militia since 1855. In addition to this state mission, the Kansas National Guard has also been organized to defend the United States of America against foreign threats when called to by the President. These constitutionally-directed state/federal dual missions have continued uninterrupted since inception.

State laws were passed in 1885, which created the Kansas National Guard from resources of the State Militia. As a joint state/federal agency, the dual mission of the Kansas National Guard is mandated in Article 8, constitution of Kansas and Article 1, Section 8, U.S. Constitution. Congress passed the Dick Act in 1903, which formalized federal/state authorities in U.S.C. Titles 32 and 10 and 5.

State authority and responsibilities of the Adjutant General, appointed by the Governor and confirmed by the Senate, are promulgated in Chapter 48, K.S.A. The authority of the Governor, as Commander-In-Chief, is contained in K.S.A. 48^a 201, 203, 348, and 241. Parallel Federal authority is found in Title 32, U.S. Code, Secs 104, 304, 312, 702, 703, 707, et seq. These statutes differentiate authority and responsibility of state and federal resources. National Guard organizations are allocated to the state with consent of the Governor. Federal resources are provided for pay of members during training periods, equipment, support facilities, supplies, and funds to support armories. Articles 2 and 9, Chapter 48, K.S.A. as amended, promulgate authorizations for the assignment of state employees to fulfill the substantial responsibilities of the Adjutant General. Title 32, U.S.C. Sec. 709; Title 10, U.S.C., Sec. 702 (f); and Title 5, U.S.C., provide federal mandates for the full-time staff manning, necessary to accomplish training and equipment readiness objectives. Title 32, Chapters 3 and 5, U.S.C., and Article 2, Chapter 48 K.S.A. prescribe connecting policies for unit and individual training in concert with public safety services provided the people in Kansas. K.S.A. 75-2935(1)(g), as amended, provide authorities for members of the Kansas National Guard to be in the unclassified State Service, when on State Active Duty and positions authorized in Federal/State cooperative agreements are required to be in the unclassified state service.

**Kansas Adjutant General's
Department
Budget Categories**

Administration & Overhead	Emergency Management & Homeland Sec	Infrastructure	Capital Improvements	Debt Services	Disaster Finance Payments
Office of the Adjutant General	Mitigation, Preparedness, Prevention, Response & Recovery	State Emergency Operations Center	Capital Improvements	Bond Payments	State-Declared Disaster Payments
Human Resources	Kansas Intelligence Fusion Center	Army Guard Facilities			Federally-Declared Disaster Payments
Comptroller	Radiological, Biological & Nuclear	Air Guard Facilities			
Military Bill of Rights	Civil Air Patrol	Physical Security			
Public Affairs Office	State Active Duty	DPW/Environmental			
StarBase	Emergency Communications	Crisis City			
Information Technology					

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	24,012,473	0	24,012,473	24,201,504	0	24,201,504
	TOTAL Salaries and Wages	24,012,473	0	24,012,473	24,201,504	0	24,201,504
52000	Communication	3,950	0	3,950	2,450	0	2,450
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	56,000	0	56,000	56,000	0	56,000
52300	Rents	438,814	0	438,814	431,148	0	431,148
52400	Reparing and Servicing	6,515,738	0	6,515,738	6,489,467	0	6,489,467
52500	Travel and Subsistence	149,300	0	149,300	144,300	0	144,300
52510	InState Travel and Subsistence	65,500	0	65,500	64,700	0	64,700
52520	Out of State Travel and Subsis	15,100	0	15,100	14,700	0	14,700
52600	Fees-other Services	813,552	0	813,552	809,213	0	809,213
52700	Fee-Professional Services	85,300	0	85,300	81,500	0	81,500
52800	Utilities	4,250,469	0	4,250,469	4,252,500	0	4,252,500
52900	Other Contractual Services	2,500	0	2,500	2,500	0	2,500
	TOTAL Contractual Services	12,396,223	0	12,396,223	12,348,478	0	12,348,478
53000	Clothing	19,900	0	19,900	19,900	0	19,900
53200	Food for Human Consumption	15,000	0	15,000	15,000	0	15,000
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	2,852,691	0	2,852,691	2,831,934	0	2,831,934
53500	Vehicle Part Supply Accessory	144,100	0	144,100	144,100	0	144,100
53600	Pro Science Supply Material	110,699	0	110,699	94,704	0	94,704
53700	Office and Data Supplies	134,543	0	134,543	140,518	0	140,518
53900	Other Supplies and Materials	310,870	0	310,870	294,854	0	294,854
	TOTAL Commodities	3,587,803	0	3,587,803	3,541,010	0	3,541,010
	TOTAL Capital Outlay	654,849	0	654,849	639,325	0	639,325
	SUBTOTAL State Operations	40,651,348	0	40,651,348	40,730,317	0	40,730,317
55000	Federal Aid Payments	41,249,479	0	41,249,479	18,079,058	0	18,079,058
55100	State Aid Payments	4,053,447	0	4,053,447	1,500,000	0	1,500,000
	TOTAL Aid to Local Governments	45,302,926	0	45,302,926	19,579,058	0	19,579,058
55200	Claims	0	0	0	0	0	0
55500	State Special Grants	59,881	0	59,881	9,881	0	9,881
	TOTAL Other Assistance	59,881	0	59,881	9,881	0	9,881
	TOTAL Capital Improvements	53,751,185	0	53,751,185	13,900,000	0	13,900,000
	TOTAL REPORTABLE EXPENDITURES	139,765,340	0	139,765,340	74,219,256	0	74,219,256
57000	Other Non-expense	0	0	0	0	0	0
77300	Transfers	1,089,903	0	1,089,903	1,089,420	0	1,089,420
	TOTAL Non-Expense Items	1,089,903	0	1,089,903	1,089,420	0	1,089,420
	TOTAL EXPENDITURES	140,855,243	0	140,855,243	75,308,676	0	75,308,676

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	3,660,526	0	3,660,526	3,700,377	0	3,700,377
1	1000	0103 CIVIL AIR PATROL-OP EXP	36,254	0	36,254	36,920	0	36,920
1	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
1	1000	0800 Office of Emergency Communication	282,911	0	282,911	285,402	0	285,402
1	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
1	1000	8030 SDB REMODEL	0	0	0	0	0	0
1	1000	1000 SUBTOTAL for 1000's	3,979,691	0	3,979,691	4,022,699	0	4,022,699
1	2081	2200 NUCLEAR SAFETY EMER MGMT FF	167,520	0	167,520	168,003	0	168,003
1	2081	2081 SUBTOTAL for 2081's	167,520	0	167,520	168,003	0	168,003
1	2102	2122 Nickell Hall Payroll	610,162	0	610,162	613,973	0	613,973
1	2102	2102 SUBTOTAL for 2102's	610,162	0	610,162	613,973	0	613,973
1	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
1	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
1	3005	3826 DR-4504 PA DIRECT FUNDS	0	0	0	0	0	0
1	3005	3920 4319 PA GRANT MGMT FUNDS	0	0	0	0	0	0
1	3005	3921 4347 PA GRANT MGMT FUNDS	0	0	0	0	0	0
1	3005	3922 4403 PA GRANT MGMT FUNDS	0	0	0	0	0	0
1	3005	3924 4417 PA MANAGEMENT FUNDS	0	0	0	0	0	0
1	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3926 DR-4504 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3927 DR-4640 PA Indirect Funds	0	0	0	0	0	0
1	3005	3928 DR-4654 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
1	3019	4125 4449 HM MANAGEMENT FUNDS	0	0	0	0	0	0
1	3019	4127 4640 HM MANAGEMENT FUNDS	0	0	0	0	0	0
1	3019	4128 DR-4654 HM INDIRECT FUNDS	0	0	0	0	0	0
1	3019	3019 SUBTOTAL for 3019's	0	0	0	0	0	0
1	3055	3300 MILITARY FEES FDF-NGB	13,618,068	0	13,618,068	13,723,419	0	13,723,419
1	3055	3055 SUBTOTAL for 3055's	13,618,068	0	13,618,068	13,723,419	0	13,723,419
1	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
1	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
1	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	2,516,009	0	2,516,009	2,532,004	0	2,532,004
1	3193	3193 SUBTOTAL for 3193's	2,516,009	0	2,516,009	2,532,004	0	2,532,004
1	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
1	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0
1	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	2,913,124	0	2,913,124	2,932,692	0	2,932,692
1	3342	3342 SUBTOTAL for 3342's	2,913,124	0	2,913,124	2,932,692	0	2,932,692
1	3629	3629 3629 ST HOMELAND SEC PRG	207,899	0	207,899	208,714	0	208,714
1	3629	3629 SUBTOTAL for 3629's	207,899	0	207,899	208,714	0	208,714
		1632 TOTAL Salaries and Wages	24,012,473	0	24,012,473	24,201,504	0	24,201,504
2	1000	0053 OPERATING EXPENDITURES	1,611,980	0	1,611,980	1,610,000	0	1,610,000
2	1000	0054 OPERATING EXPENDATURES-OFF HOS	2,500	0	2,500	2,500	0	2,500
2	1000	0103 CIVIL AIR PATROL-OP EXP	13,814	0	13,814	6,148	0	6,148
2	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
2	1000	0300 MILITARY ACTIVATION PAYMENTS	9,114	0	9,114	9,114	0	9,114

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2	1000	0700 DEFERRED MAINTENANCE	0	0	0	0	0	0
2	1000	0800 Office of Emergency Communication	35,237	0	35,237	22,135	0	22,135
2	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
2	1000	8040 HAYS ARMORY	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	1,672,645	0	1,672,645	1,649,897	0	1,649,897
2	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
2	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
2	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
2	2102	2125 General Fees Fund	0	0	0	0	0	0
2	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
2	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
2	2184	2100 NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2	2184	2184 SUBTOTAL for 2184's	0	0	0	0	0	0
2	2437	2400 STATE EMERGENCY FD	0	0	0	0	0	0
2	2437	2437 SUBTOTAL for 2437's	0	0	0	0	0	0
2	2658	2650 KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
2	2658	2658 SUBTOTAL for 2658's	0	0	0	0	0	0
2	3005	3820 4319 PA GRANT PASS THRU FUN	0	0	0	0	0	0
2	3005	3825 4449 PA DIRECT FUNDS	0	0	0	0	0	0
2	3005	3826 DR-4504 PA DIRECT FUNDS	0	0	0	0	0	0
2	3005	3829 DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
2	3005	3920 4319 PA GRANT MGMT FUNDS	0	0	0	0	0	0
2	3005	3921 4347 PA GRANT MGMT FUNDS	0	0	0	0	0	0
2	3005	3922 4403 PA GRANT MGMT FUNDS	0	0	0	0	0	0
2	3005	3924 4417 PA MANAGEMENT FUNDS	0	0	0	0	0	0
2	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3926 DR-4504 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3927 DR-4640 PA Indirect Funds	0	0	0	0	0	0
2	3005	3928 DR-4654 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
2	3019	3329 5425 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4125 4449 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4126 4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4127 4640 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4128 DR-4654 HM INDIRECT FUNDS	0	0	0	0	0	0
2	3019	3019 SUBTOTAL for 3019's	0	0	0	0	0	0
2	3055	3300 MILITARY FEES FDF-NGB	10,341,278	0	10,341,278	10,316,281	0	10,316,281
2	3055	3055 SUBTOTAL for 3055's	10,341,278	0	10,341,278	10,316,281	0	10,316,281
2	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	7,300	0	7,300	7,300	0	7,300
2	3121	3121 SUBTOTAL for 3121's	7,300	0	7,300	7,300	0	7,300
2	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	100,000	0	100,000	100,000	0	100,000
2	3193	3193 SUBTOTAL for 3193's	100,000	0	100,000	100,000	0	100,000
2	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
2	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0

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2	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
2	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
2	3609	3605 EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
2	3609	3609 SUBTOTAL for 3609's	0	0	0	0	0	0
2	3629	3629 3629 ST HOMELAND SEC PRG	275,000	0	275,000	275,000	0	275,000
2	3629	3629 SUBTOTAL for 3629's	275,000	0	275,000	275,000	0	275,000
		2042 TOTAL Contractual Services	12,396,223	0	12,396,223	12,348,478	0	12,348,478
3	1000	0053 OPERATING EXPENDITURES	1,138,999	0	1,138,999	1,117,195	0	1,117,195
3	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
3	1000	1000 SUBTOTAL for 1000's	1,138,999	0	1,138,999	1,117,195	0	1,117,195
3	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
3	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
3	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
3	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
3	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
3	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
3	2184	2100 NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
3	2184	2184 SUBTOTAL for 2184's	0	0	0	0	0	0
3	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
3	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
3	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
3	3055	3300 MILITARY FEES FDF-NGB	2,324,562	0	2,324,562	2,316,385	0	2,316,385
3	3055	3055 SUBTOTAL for 3055's	2,324,562	0	2,324,562	2,316,385	0	2,316,385
3	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	10,000	0	10,000	10,000	0	10,000
3	3121	3121 SUBTOTAL for 3121's	10,000	0	10,000	10,000	0	10,000
3	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	93,899	0	93,899	77,904	0	77,904
3	3193	3193 SUBTOTAL for 3193's	93,899	0	93,899	77,904	0	77,904
3	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
3	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
3	3629	3629 3629 ST HOMELAND SEC PRG	20,343	0	20,343	19,526	0	19,526
3	3629	3629 SUBTOTAL for 3629's	20,343	0	20,343	19,526	0	19,526
		2172 TOTAL Commodities	3,587,803	0	3,587,803	3,541,010	0	3,541,010
4	1000	0053 OPERATING EXPENDITURES	597,791	0	597,791	584,803	0	584,803
4	1000	1000 SUBTOTAL for 1000's	597,791	0	597,791	584,803	0	584,803
4	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
4	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
4	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
4	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
4	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
4	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
4	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
4	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
4	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
4	3055	3300 MILITARY FEES FDF-NGB	57,058	0	57,058	54,522	0	54,522

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4	3055	3055 SUBTOTAL for 3055's	57,058	0	57,058	54,522	0	54,522
4	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	0	0	0	0	0	0
4	3193	3193 SUBTOTAL for 3193's	0	0	0	0	0	0
4	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
4	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
		2262 TOTAL Capital Outlay	654,849	0	654,849	639,325	0	639,325
5	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
5	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
5	1000	0700 DEFERRED MAINTENANCE	221,669	0	221,669	0	0	0
5	1000	8000 REHABILITATION AND REPAIR	4,533,904	0	4,533,904	3,500,000	0	3,500,000
5	1000	8030 SDB REMODEL	472,862	0	472,862	0	0	0
5	1000	8040 HAYS ARMORY	15,797,490	0	15,797,490	0	0	0
5	1000	1000 SUBTOTAL for 1000's	21,025,925	0	21,025,925	3,500,000	0	3,500,000
5	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
5	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
5	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
5	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
5	3055	3300 MILITARY FEES FDF-NGB	8,787,260	0	8,787,260	3,500,000	0	3,500,000
5	3055	3055 SUBTOTAL for 3055's	8,787,260	0	8,787,260	3,500,000	0	3,500,000
5	3192	3192 3192 MILITARY CONST/NATL GUARD	1,500,000	0	1,500,000	6,900,000	0	6,900,000
5	3192	3192 SUBTOTAL for 3192's	1,500,000	0	1,500,000	6,900,000	0	6,900,000
5	3756	3536 ARP AGENCY SFRF SPENDING	22,438,000	0	22,438,000	0	0	0
5	3756	3756 SUBTOTAL for 3756's	22,438,000	0	22,438,000	0	0	0
		2372 TOTAL Capital Improvements	53,751,185	0	53,751,185	13,900,000	0	13,900,000
8	1000	0200 DISASTER RELIEF	4,053,447	0	4,053,447	1,500,000	0	1,500,000
8	1000	1000 SUBTOTAL for 1000's	4,053,447	0	4,053,447	1,500,000	0	1,500,000
8	3005	3821 4347 PA GRANT PASS THRU FUNDS	0	0	0	0	0	0
8	3005	3822 4403 PA PASS THRU FUNDS	0	0	0	0	0	0
8	3005	3825 4449 PA DIRECT FUNDS	30,400,853	0	30,400,853	11,250,000	0	11,250,000
8	3005	3826 DR-4504 PA DIRECT FUNDS	0	0	0	0	0	0
8	3005	3827 DR-4640 PA Direct Funds	0	0	0	0	0	0
8	3005	3829 DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
8	3005	3005 SUBTOTAL for 3005's	30,400,853	0	30,400,853	11,250,000	0	11,250,000
8	3019	3329 5425 HM MANAGEMENT FUNDS	0	0	0	0	0	0
8	3019	4024 4417 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4025 4449 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4026 4504 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4027 4640 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4126 4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
8	3019	4128 DR-4654 HM INDIRECT FUNDS	2,800,000	0	2,800,000	3,500,000	0	3,500,000
8	3019	3019 SUBTOTAL for 3019's	2,800,000	0	2,800,000	3,500,000	0	3,500,000
8	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
8	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
8	3268	3269 PRE-DISASTER MITIGATION	6,900,000	0	6,900,000	2,200,000	0	2,200,000
8	3268	3268 SUBTOTAL for 3268's	6,900,000	0	6,900,000	2,200,000	0	2,200,000

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8	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
8	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0
8	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	1,148,626	0	1,148,626	1,129,058	0	1,129,058
8	3342	3342 SUBTOTAL for 3342's	1,148,626	0	1,148,626	1,129,058	0	1,129,058
		2552 TOTAL Aid to Locals	45,302,926	0	45,302,926	19,579,058	0	19,579,058
9	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
9	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
9	1000	0400 KS MILITARY EMERGENCY RELIEF	9,881	0	9,881	9,881	0	9,881
9	1000	0900 Shooting Team Grants	50,000	0	50,000	0	0	0
9	1000	1000 SUBTOTAL for 1000's	59,881	0	59,881	9,881	0	9,881
9	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
9	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
9	3005	3820 4319 PA GRANT PASS THRU FUN	0	0	0	0	0	0
9	3005	3826 DR-4504 PA DIRECT FUNDS	0	0	0	0	0	0
9	3005	3827 DR-4640 PA Direct Funds	0	0	0	0	0	0
9	3005	3828 DR-4654 PA DIRECT FUNDS	0	0	0	0	0	0
9	3005	3829 DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
9	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
9	3019	4026 4504 HM PASS THRU FUNDS	0	0	0	0	0	0
9	3019	4126 4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
9	3019	3019 SUBTOTAL for 3019's	0	0	0	0	0	0
9	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
9	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
		2682 TOTAL Other Assistance	59,881	0	59,881	9,881	0	9,881
92	1000	0400 KS MILITARY EMERGENCY RELIEF	0	0	0	0	0	0
92	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
92	2081	2200 NUCLEAR SAFETY EMER MGMT FF	738,221	0	738,221	737,738	0	737,738
92	2081	2081 SUBTOTAL for 2081's	738,221	0	738,221	737,738	0	737,738
92	3005	3825 4449 PA DIRECT FUNDS	0	0	0	0	0	0
92	3005	3826 DR-4504 PA DIRECT FUNDS	0	0	0	0	0	0
92	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
92	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	351,682	0	351,682	351,682	0	351,682
92	3121	3121 SUBTOTAL for 3121's	351,682	0	351,682	351,682	0	351,682
92	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
92	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
92	3609	3605 EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
92	3609	3609 SUBTOTAL for 3609's	0	0	0	0	0	0
		2752 TOTAL Non-Expense Items	1,089,903	0	1,089,903	1,089,420	0	1,089,420
		2752 TOTAL All Funds	140,855,243	0	140,855,243	75,308,676	0	75,308,676

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0053	OPERATING EXPENDITURES	7,009,296	0	7,009,296	7,012,375	0	7,012,375
0054	OPERATING EXPENDATURES-OFF HOS	2,500	0	2,500	2,500	0	2,500
0103	CIVIL AIR PATROL-OP EXP	50,068	0	50,068	43,068	0	43,068
0200	DISASTER RELIEF	4,053,447	0	4,053,447	1,500,000	0	1,500,000
0300	MILITARY ACTIVATION PAYMENTS	9,114	0	9,114	9,114	0	9,114
0400	KS MILITARY EMERGENCY RELIEF	9,881	0	9,881	9,881	0	9,881
0700	DEFERRED MAINTENANCE	221,669	0	221,669	0	0	0
0800	Office of Emergency Communication	318,148	0	318,148	307,537	0	307,537
0900	Shooting Team Grants	50,000	0	50,000	0	0	0
8000	REHABILITATION AND REPAIR	4,533,904	0	4,533,904	3,500,000	0	3,500,000
8030	SDB REMODEL	472,862	0	472,862	0	0	0
8040	HAYS ARMORY	15,797,490	0	15,797,490	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	32,528,379	0	32,528,379	12,384,475	0	12,384,475
2200	NUCLEAR SAFETY EMER MGMT FF	905,741	0	905,741	905,741	0	905,741
2081	SUBTOTAL NUCLEAR SAFETY EMER MGMT FF	905,741	0	905,741	905,741	0	905,741
2110	GENERAL FEES FUND	0	0	0	0	0	0
2122	Nickell Hall Payroll	610,162	0	610,162	613,973	0	613,973
2125	General Fees Fund	0	0	0	0	0	0
2102	SUBTOTAL General Fees Fund	610,162	0	610,162	613,973	0	613,973
2000	EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2152	SUBTOTAL MILITARY FF	0	0	0	0	0	0
2100	NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2184	SUBTOTAL NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2400	STATE EMERGENCY FD	0	0	0	0	0	0
2437	SUBTOTAL STATE EMERGENCY FD	0	0	0	0	0	0
2650	KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
2658	SUBTOTAL KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
3820	4319 PA GRANT PASS THRU FUN	0	0	0	0	0	0
3821	4347 PA GRANT PASS THRU FUNDS	0	0	0	0	0	0
3822	4403 PA PASS THRU FUNDS	0	0	0	0	0	0
3825	4449 PA DIRECT FUNDS	30,400,853	0	30,400,853	11,250,000	0	11,250,000
3826	DR-4504 PA DIRECT FUNDS	0	0	0	0	0	0
3827	DR-4640 PA Direct Funds	0	0	0	0	0	0
3828	DR-4654 PA DIRECT FUNDS	0	0	0	0	0	0
3829	DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
3920	4319 PA GRANT MGMT FUNDS	0	0	0	0	0	0
3921	4347 PA GRANT MGMT FUNDS	0	0	0	0	0	0
3922	4403 PA GRANT MGMT FUNDS	0	0	0	0	0	0
3924	4417 PA MANAGEMENT FUNDS	0	0	0	0	0	0
3925	4449 PA INDIRECT FUNDS	0	0	0	0	0	0

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3926	DR-4504 PA INDIRECT FUNDS	0	0	0	0	0	0
3927	DR-4640 PA Indirect Funds	0	0	0	0	0	0
3928	DR-4654 PA INDIRECT FUNDS	0	0	0	0	0	0
3929	DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
3005	SUBTOTAL 97.036-DISASTER GRNTS-PUB ASST	30,400,853	0	30,400,853	11,250,000	0	11,250,000
3329	5425 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4024	4417 HM PASS THRU FUNDS	0	0	0	0	0	0
4025	4449 HM PASS THRU FUNDS	0	0	0	0	0	0
4026	4504 HM PASS THRU FUNDS	0	0	0	0	0	0
4027	4640 HM PASS THRU FUNDS	0	0	0	0	0	0
4125	4449 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4126	4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4127	4640 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4128	DR-4654 HM INDIRECT FUNDS	2,800,000	0	2,800,000	3,500,000	0	3,500,000
3019	SUBTOTAL 97.039-HAZARD MIT GRNT	2,800,000	0	2,800,000	3,500,000	0	3,500,000
3300	MILITARY FEES FDF-NGB	35,128,226	0	35,128,226	29,910,607	0	29,910,607
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	35,128,226	0	35,128,226	29,910,607	0	29,910,607
3310	HAZARDOUS MAT EMER PREPAR FDF	368,982	0	368,982	368,982	0	368,982
3121	SUBTOTAL 20.703-INTRAGY HZRD MAT TRN/PL	368,982	0	368,982	368,982	0	368,982
3192	MILITARY CONST/NATL GUARD	1,500,000	0	1,500,000	6,900,000	0	6,900,000
3192	SUBTOTAL 12.400-MIL CONST/NATL GUARD	1,500,000	0	1,500,000	6,900,000	0	6,900,000
3193	NATL GUARD CILVN YTH OPRTNTY	2,709,908	0	2,709,908	2,709,908	0	2,709,908
3193	SUBTOTAL NATL GRD CILVN YTH OPRT	2,709,908	0	2,709,908	2,709,908	0	2,709,908
3269	PRE-DISASTER MITIGATION	6,900,000	0	6,900,000	2,200,000	0	2,200,000
3268	SUBTOTAL PRE-DISASTER MITIGATION	6,900,000	0	6,900,000	2,200,000	0	2,200,000
3320	5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
3320	SUBTOTAL FIRE MGMT ASSISTANCE GRANT FED	0	0	0	0	0	0
3342	EMER MGMT PERFORMCE GRANT FDF	4,061,750	0	4,061,750	4,061,750	0	4,061,750
3342	SUBTOTAL 97.042-EMER MGMT PRFORM GRNTS	4,061,750	0	4,061,750	4,061,750	0	4,061,750
3605	EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
3609	SUBTOTAL EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
3629	ST HOMELAND SEC PRG	503,242	0	503,242	503,240	0	503,240
3629	SUBTOTAL 97.073-ST HOMELAND SEC PRG	503,242	0	503,242	503,240	0	503,240

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3536	ARP AGENCY SFRF SPENDING	22,438,000	0	22,438,000	0	0	0
3756	SUBTOTAL AMER RESCUE PLAN STATE RELIEF	22,438,000	0	22,438,000	0	0	0
3472	TOTAL MEANS OF FUNDING	140,855,243	0	140,855,243	75,308,676	0	75,308,676

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Fund Number: 1000 0053		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: OPERATING EXPENDITURES					
40001	APPROPRIATION	6,260,448	6,970,659	7,012,376	0
40002	REAPPROPRIATION	68,523	38,637	0	0
40004	TRANSFERS	1,396	0	0	0
Total Available		6,330,367	7,009,296	7,012,376	0
Total Reportable Expenditures		6,291,730	7,009,296	7,012,376	0
Total Expenditures		6,291,730	7,009,296	7,012,376	0
Balance Forward		38,637	0	0	0
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Fund Number: 1000 0054		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: OPERATING EXPENDATURES-OFF HOS					
40001	APPROPRIATION	2,500	2,500	2,500	0
40004	TRANSFERS	(1,396)	0	0	0
Total Available		1,104	2,500	2,500	0
Total Reportable Expenditures		1,104	2,500	2,500	0
Total Expenditures		1,104	2,500	2,500	0
Balance Forward		0	0	0	0
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Fund Number: 1000 0103 Name: CIVIL AIR PATROL-OP EXP		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	43,270	50,068	43,068	0
40005	LAPSES	(2,983)	0	0	0
Total Available		40,287	50,068	43,068	0
Total Reportable Expenditures		40,287	50,068	43,068	0
Total Expenditures		40,287	50,068	43,068	0
Balance Forward		0	0	0	0
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Fund 1000 0110		FY 2025 Adjusted	FY 2026 Adjusted	FY 2027 Adjusted
Number:		Budget Request	Budget Request	Budget Request
Name: Calibrators Decommission & Replacement				
40002	REAPPROPRIATION	826	0	0
40005	LAPSES	(826)	0	0
Total Available		0	0	0
Total Expenditures		0	0	0
Balance Forward		0	0	0
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Fund Number: 1000 0130 Name: Southwest Border Mission		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	15,716,000	0	0	0
40005	LAPSES	(15,716,000)	0	0	0
	Total Available	0	0	0	0
	Total Expenditures	0	0	0	0
	Balance Forward	0	0	0	0
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Fund Number: 1000 0200 Name: DISASTER RELIEF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	4,400,000	2,500,000	1,500,000	0
40002	REAPPROPRIATION	1,308,327	1,553,447	0	0
Total Available		5,708,327	4,053,447	1,500,000	0
Total Reportable Expenditures		4,154,880	4,053,447	1,500,000	0
Total Expenditures		4,154,880	4,053,447	1,500,000	0
Balance Forward		1,553,447	0	0	0
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Fund Number: 1000 0300		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: MILITARY ACTIVATION PAYMENTS					
40001	APPROPRIATION	6,000	6,000	9,114	0
40002	REAPPROPRIATION	3,114	3,114	0	0
Total Available		9,114	9,114	9,114	0
Total Reportable Expenditures		6,000	9,114	9,114	0
Total Expenditures		6,000	9,114	9,114	0
Balance Forward		3,114	0	0	0
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Fund Number: 1000 0400		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: KS MILITARY EMERGENCY RELIEF					
40001	APPROPRIATION	9,881	9,881	9,881	0
40005	LAPSES	(9,881)	0	0	0
Total Available		0	9,881	9,881	0
Total Non-Reportable Expenditures		0	0	0	0
Total Reportable Expenditures		0	9,881	9,881	0
Total Expenditures		0	9,881	9,881	0
Balance Forward		0	0	0	0
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Fund Number: 1000 0700 Name: DEFERRED MAINTENANCE		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	2,000,000	0	0	0
40002	REAPPROPRIATION	223,407	221,669	0	0
Total Available		2,223,407	221,669	0	0
Total Reportable Expenditures		2,001,738	221,669	0	0
Total Expenditures		2,001,738	221,669	0	0
Balance Forward		221,669	0	0	0
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Fund Number: 1000 0800		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Office of Emergency Communication					
40001	APPROPRIATION	310,095	318,148	307,537	0
40002	REAPPROPRIATION	138	0	0	0
40005	LAPSES	(6)	0	0	0
Total Available		310,227	318,148	307,537	0
Total Reportable Expenditures		310,227	318,148	307,537	0
Total Expenditures		310,227	318,148	307,537	0
Balance Forward		0	0	0	0
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Fund 1000 0900		FY 2025 Adjusted		FY 2026 Adjusted		FY 2027 Adjusted	
Number:		FY 2024 Actuals	Budget Request	Budget Request	Budget Request	Budget Request	Budget Request
Name: Shooting Team Grants							
40001	APPROPRIATION	0	50,000	0	0	0	0
	Total Available	0	50,000	0	0	0	0
	Total Reportable Expenditures	0	50,000	0	0	0	0
	Total Expenditures	0	50,000	0	0	0	0
	Balance Forward	0	0	0	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034			

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Fund Number: 1000 8000 Name: REHABILITATION AND REPAIR		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40001	APPROPRIATION	2,372,716	3,500,000	3,500,000	0
40002	REAPPROPRIATION	79,549	1,033,904	0	0
Total Available		2,452,265	4,533,904	3,500,000	0
Total Reportable Expenditures		1,418,361	4,533,904	3,500,000	0
Total Expenditures		1,418,361	4,533,904	3,500,000	0
Balance Forward		1,033,904	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 1000 8030 Name: SDB REMODEL		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	474,730	472,862	0	0
	Total Available	474,730	472,862	0	0
	Total Reportable Expenditures	1,868	472,862	0	0
	Total Expenditures	1,868	472,862	0	0
	Balance Forward	472,862	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 1000 8040 Name: HAYS ARMORY		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40002	REAPPROPRIATION	17,085,980	15,797,490	0	0
	Total Available	17,085,980	15,797,490	0	0
	Total Reportable Expenditures	1,288,490	15,797,490	0	0
	Total Expenditures	1,288,490	15,797,490	0	0
	Balance Forward	15,797,490	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2003 2300 Name: INAUGURAL EXPENSE FD		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	208	208	208	208
	Total Available	208	208	208	208
	Total Expenditures	0	0	0	0
	Balance Forward	208	208	208	208
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2081 2200		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: NUCLEAR SAFETY EMER MGMT FF					
40007	CASH FORWARD	460,108	259,765	0	0
422500	SALVAGED MATERIALS	862	0	0	0
441010	ALL OTHER OPERATING GRANTS	808,257	645,976	905,741	0
	Total Available	1,269,227	905,741	905,741	0
	Total Reportable Expenditures	447,530	167,520	168,003	0
	Total Non-Reportable Expenditures	561,932	738,221	737,738	0
	Total Expenditures	1,009,462	905,741	905,741	0
	Balance Forward	259,765	0	0	0
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Fund Number: 2102 2110 Name: GENERAL FEES FUND		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	703,739	670,441	670,441	670,441
431200	RENT REAL ESTATE AND BLDGS	466,707	0	0	0
766040	RESIDUAL TRANSFERS OUT	(68)	0	0	0
Total Available		1,170,378	670,441	670,441	670,441
Total Reportable Expenditures		499,937	0	0	0
Total Expenditures		499,937	0	0	0
Balance Forward		670,441	670,441	670,441	670,441
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 2102 2122 Name: Nickell Hall Payroll		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	2,127	0	0
440100	FEDERAL GRANT OPERATING	544,100	608,035	613,973	0
	Total Available	544,100	610,162	613,973	0
	Total Reportable Expenditures	541,973	610,162	613,973	0
	Total Expenditures	541,973	610,162	613,973	0
	Balance Forward	2,127	0	0	0
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Fund Number: 2102 2125 Name: General Fees Fund		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	64,862	98,862	98,862	98,862
441010	ALL OTHER OPERATING GRANTS	49,000	0	0	0
Total Available		113,862	98,862	98,862	98,862
Total Reportable Expenditures		15,000	0	0	0
Total Expenditures		15,000	0	0	0
Balance Forward		98,862	98,862	98,862	98,862
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Fund 2102 2140		FY 2025 Adjusted	FY 2026 Adjusted	FY 2027 Adjusted
Number:	FY 2024 Actuals	Budget Request	Budget Request	Budget Request
Name: COMMUNICATION ON WHEELS				
40007 CASH FORWARD	15	0	0	0
766040 RESIDUAL TRANSFERS OUT	(15)	0	0	0
Total Available	0	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	0	0	0
KANSAS	404 Report		mineth / 2026-A-02-00034	

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Fund 2102 2150		FY 2025 Adjusted	FY 2026 Adjusted	FY 2027 Adjusted
Number:	FY 2024 Actuals	Budget Request	Budget Request	Budget Request
Name: KCC-FCIP				
40007 CASH FORWARD	48	0	0	0
766040 RESIDUAL TRANSFERS OUT	(48)	0	0	0
Total Available	0	0	0	0
Total Expenditures	0	0	0	0
Balance Forward	0	0	0	0
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Fund Number: 2152 2000		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: EMER MGMT INDIRECT COST FF					
40007	CASH FORWARD	667,820	790,997	790,997	790,997
440100	FEDERAL GRANT OPERATING	15,065	0	0	0
469290	FED INDIRECT COST TRANSF IN	144,274	0	0	0
766030	RESIDUAL TRANSFERS IN	(1,173)	0	0	0
Total Available		825,986	790,997	790,997	790,997
Total Reportable Expenditures		34,989	0	0	0
Total Expenditures		34,989	0	0	0
Balance Forward		790,997	790,997	790,997	790,997
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 2171 2010		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ARMORIES & UNITS GENERAL FF					
40007	CASH FORWARD	58,401	59,076	59,076	59,076
462110	RECOVERY OF CURRENT FY EXP	675	0	0	0
Total Available		59,076	59,076	59,076	59,076
Total Expenditures		0	0	0	0
Balance Forward		59,076	59,076	59,076	59,076
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2184 2100 Name: NG-FEDERAL FORFEITURE FD		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		75,446	96,719	96,719	96,719
430150 AVERAGE DAILY BALANCE INTEREST		4,215	0	0	0
454090 OTHER FINES PENALTIES FORFEIT		27,362	0	0	0
Total Available		107,023	96,719	96,719	96,719
Total Reportable Expenditures		10,304	0	0	0
Total Expenditures		10,304	0	0	0
Balance Forward		96,719	96,719	96,719	96,719
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2357 2350		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ADJ GEN EXP FD-DISASTER ASST					
40007	CASH FORWARD	4,129	4,129	4,129	4,129
	Total Available	4,129	4,129	4,129	4,129
	Total Expenditures	0	0	0	0
	Balance Forward	4,129	4,129	4,129	4,129
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 2400 2030 Name: CONVER OF MAT & EQUIP FD-MIL DV		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	97,064	163,614	163,614	163,614
422600	USABLE CONDEMNED EQUIPMENT	52,150	0	0	0
454090	OTHER FINES PENALTIES FORFEIT	14,400	0	0	0
Total Available		163,614	163,614	163,614	163,614
Total Expenditures		0	0	0	0
Balance Forward		163,614	163,614	163,614	163,614
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 2437 2400 Name: STATE EMERGENCY FD		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(879,681)	(891,397)	(891,397)	(891,397)
	Total Available	(879,681)	(891,397)	(891,397)	(891,397)
	Total Reportable Expenditures	11,716	0	0	0
	Total Expenditures	11,716	0	0	0
	Balance Forward	(891,397)	(891,397)	(891,397)	(891,397)
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2437 2401 Name: WEATHER EMERGENCY		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		(96,323)	(96,323)	(96,323)	(96,323)
Total Available		(96,323)	(96,323)	(96,323)	(96,323)
Total Expenditures		0	0	0	0
Balance Forward		(96,323)	(96,323)	(96,323)	(96,323)
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2445 2420 Name: ST EMER FD-WTHR DIS 12-06,7-07		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		1,546	1,546	1,546	1,546
Total Available		1,546	1,546	1,546	1,546
Total Expenditures		0	0	0	0
Balance Forward		1,546	1,546	1,546	1,546
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2496 2496		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: Office of Emergency Comm. Fund					
40007	CASH FORWARD	(10,798)	(10,798)	(10,798)	(10,798)
	Total Available	(10,798)	(10,798)	(10,798)	(10,798)
	Total Expenditures	0	0	0	0
	Balance Forward	(10,798)	(10,798)	(10,798)	(10,798)
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2498 2498		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: STATE ASSET FORFEITURE FUND					
40007	CASH FORWARD	3,923	3,923	3,923	3,923
	Total Available	3,923	3,923	3,923	3,923
	Total Expenditures	0	0	0	0
	Balance Forward	3,923	3,923	3,923	3,923
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 2658 2650		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: KS MILITARY EMER RELIEF FD					
40007	CASH FORWARD	346,532	378,002	378,002	378,002
441010	ALL OTHER OPERATING GRANTS	31,479	0	0	0
Total Available		378,011	378,002	378,002	378,002
Total Reportable Expenditures		9	0	0	0
Total Expenditures		9	0	0	0
Balance Forward		378,002	378,002	378,002	378,002
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 2688 2688		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: GRT PLNS JNT REG TRN CNTR FF					
40007	CASH FORWARD	3,117	3,117	3,117	3,117
	Total Available	3,117	3,117	3,117	3,117
	Total Expenditures	0	0	0	0
	Balance Forward	3,117	3,117	3,117	3,117
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 2789 2789		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: MILITARY HONORS FUNERAL FUND					
40007	CASH FORWARD	2,563	2,830	2,830	2,830
430150	AVERAGE DAILY BALANCE INTEREST	127	0	0	0
441010	ALL OTHER OPERATING GRANTS	140	0	0	0
Total Available		2,830	2,830	2,830	2,830
Total Expenditures		0	0	0	0
Balance Forward		2,830	2,830	2,830	2,830
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3050 Name: EMER MGMT DISASTER FDF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		(97,117,033)	(97,117,033)	(97,117,033)	(97,117,033)
Total Available		(97,117,033)	(97,117,033)	(97,117,033)	(97,117,033)
Total Expenditures		0	0	0	0
Balance Forward		(97,117,033)	(97,117,033)	(97,117,033)	(97,117,033)
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3819 Name: 4304 PA GRANT PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		0	147	147	147
440100 FEDERAL GRANT OPERATING		147	0	0	0
Total Available		147	147	147	147
Total Expenditures		0	0	0	0
Balance Forward		147	147	147	147
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3820 Name: 4319 PA GRANT PASS THRU FUN		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(484,792)	0	0
440100	FEDERAL GRANT OPERATING	4,439,168	484,792	0	0
	Total Available	4,439,168	0	0	0
	Total Reportable Expenditures	4,923,960	0	0	0
	Total Expenditures	4,923,960	0	0	0
	Balance Forward	(484,792)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3821 Name: 4347 PA GRANT PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	104,082	104,082	104,082
440100	FEDERAL GRANT OPERATING	230,253	0	0	0
	Total Available	230,253	104,082	104,082	104,082
	Total Reportable Expenditures	126,171	0	0	0
	Total Expenditures	126,171	0	0	0
	Balance Forward	104,082	104,082	104,082	104,082
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3822 Name: 4403 PA PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		0	0	0	0
440100 FEDERAL GRANT OPERATING		160,164	0	0	0
Total Available		160,164	0	0	0
Total Reportable Expenditures		160,164	0	0	0
Total Expenditures		160,164	0	0	0
Balance Forward		0	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3825 Name: 4449 PA DIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	8,110	0	0
440100	FEDERAL GRANT OPERATING	8,014,291	30,392,743	11,250,000	0
	Total Available	8,014,291	30,400,853	11,250,000	0
	Total Non-Reportable Expenditures	969,008	0	0	0
	Total Reportable Expenditures	7,037,173	30,400,853	11,250,000	0
	Total Expenditures	8,006,181	30,400,853	11,250,000	0
	Balance Forward	8,110	0	0	0
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Fund Number: 3005 3826 Name: DR-4504 PA DIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(14,018,426)	51,135,534	51,135,534	51,135,534
440100	FEDERAL GRANT OPERATING	99,179,873	0	0	0
	Total Available	85,161,447	51,135,534	51,135,534	51,135,534
	Total Reportable Expenditures	31,890,396	0	0	0
	Total Non-Reportable Expenditures	2,135,517	0	0	0
	Total Expenditures	34,025,913	0	0	0
	Balance Forward	51,135,534	51,135,534	51,135,534	51,135,534
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Fund Number: 3005 3827 Name: DR-4640 PA Direct Funds		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(62,427)	180,134	180,134	180,134
440100	FEDERAL GRANT OPERATING	5,444,710	0	0	0
	Total Available	5,382,283	180,134	180,134	180,134
	Total Reportable Expenditures	5,202,149	0	0	0
	Total Expenditures	5,202,149	0	0	0
	Balance Forward	180,134	180,134	180,134	180,134
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Fund Number: 3005 3828 Name: DR-4654 PA DIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(6,092)	0	0
440100	FEDERAL GRANT OPERATING	625,225	6,092	0	0
	Total Available	625,225	0	0	0
	Total Reportable Expenditures	631,317	0	0	0
	Total Expenditures	631,317	0	0	0
	Balance Forward	(6,092)	0	0	0
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Fund Number: 3005 3829 Name: DR-4747 PA DIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(268,032)	0	0
440100	FEDERAL GRANT OPERATING	0	268,032	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		268,032	0	0	0
Total Expenditures		268,032	0	0	0
Balance Forward		(268,032)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3920 Name: 4319 PA GRANT MGMT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	55,774	55,774	55,774
440100	FEDERAL GRANT OPERATING	107,154	0	0	0
Total Available		107,154	55,774	55,774	55,774
Total Reportable Expenditures		51,380	0	0	0
Total Expenditures		51,380	0	0	0
Balance Forward		55,774	55,774	55,774	55,774
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3921 Name: 4347 PA GRANT MGMT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	162,358	162,358	162,358
440100	FEDERAL GRANT OPERATING	147,921	0	0	0
	Total Available	147,921	162,358	162,358	162,358
	Total Reportable Expenditures	(14,437)	0	0	0
	Total Expenditures	(14,437)	0	0	0
	Balance Forward	162,358	162,358	162,358	162,358
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3922 Name: 4403 PA GRANT MGMT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(22,562)	0	0
440100	FEDERAL GRANT OPERATING	0	22,562	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		22,562	0	0	0
Total Expenditures		22,562	0	0	0
Balance Forward		(22,562)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3924 Name: 4417 PA MANAGEMENT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(36,342)	0	0
440100	FEDERAL GRANT OPERATING	(7,396)	36,342	0	0
	Total Available	(7,396)	0	0	0
	Total Reportable Expenditures	28,946	0	0	0
	Total Expenditures	28,946	0	0	0
	Balance Forward	(36,342)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3925 Name: 4449 PA INDIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(7,525)	(818,027)	0	0
440100	FEDERAL GRANT OPERATING	0	818,027	0	0
	Total Available	(7,525)	0	0	0
	Total Reportable Expenditures	810,502	0	0	0
	Total Expenditures	810,502	0	0	0
	Balance Forward	(818,027)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3926 Name: DR-4504 PA INDIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(134,886)	0	0
440100	FEDERAL GRANT OPERATING	0	134,886	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		134,886	0	0	0
Total Expenditures		134,886	0	0	0
Balance Forward		(134,886)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3927 Name: DR-4640 PA Indirect Funds		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(510)	(212,434)	0	0
440100	FEDERAL GRANT OPERATING	0	212,434	0	0
	Total Available	(510)	0	0	0
	Total Reportable Expenditures	211,924	0	0	0
	Total Expenditures	211,924	0	0	0
	Balance Forward	(212,434)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3005 3928 Name: DR-4654 PA INDIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(113,939)	0	0
440100	FEDERAL GRANT OPERATING	0	113,939	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		113,939	0	0	0
Total Expenditures		113,939	0	0	0
Balance Forward		(113,939)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3929 Name: DR-4747 PA INDIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(312,968)	0	0
440100	FEDERAL GRANT OPERATING	0	312,968	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		312,968	0	0	0
Total Expenditures		312,968	0	0	0
Balance Forward		(312,968)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3005 3999		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: EMER MGMT ASST COMPACT FDF					
40007	CASH FORWARD	(1,895,000)	(1,895,000)	0	0
440100	FEDERAL GRANT OPERATING	0	1,895,000	0	0
	Total Available	(1,895,000)	0	0	0
	Total Expenditures	0	0	0	0
	Balance Forward	(1,895,000)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 3200		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: EMERGENCY MANAGEMENT FEES FDF					
40007	CASH FORWARD	(250,009)	(250,009)	0	0
440100	FEDERAL GRANT OPERATING	0	250,009	0	0
	Total Available	(250,009)	0	0	0
	Total Expenditures	0	0	0	0
	Balance Forward	(250,009)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 3329 Name: 5425 HM MANAGEMENT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(134,263)	0	0
440100	FEDERAL GRANT OPERATING	0	134,263	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		134,263	0	0	0
Total Expenditures		134,263	0	0	0
Balance Forward		(134,263)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3019 4020 Name: 4319 HM GRANT PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(1)	42,207	42,207	42,207
440100	FEDERAL GRANT OPERATING	42,208	0	0	0
	Total Available	42,207	42,207	42,207	42,207
	Total Expenditures	0	0	0	0
	Balance Forward	42,207	42,207	42,207	42,207
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4024 Name: 4417 HM PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	3,500	3,500	3,500
440100	FEDERAL GRANT OPERATING	10,500	0	0	0
	Total Available	10,500	3,500	3,500	3,500
	Total Reportable Expenditures	7,000	0	0	0
	Total Expenditures	7,000	0	0	0
	Balance Forward	3,500	3,500	3,500	3,500
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4025 Name: 4449 HM PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	145,341	145,341	145,341
440100	FEDERAL GRANT OPERATING	1,086,174	0	0	0
	Total Available	1,086,174	145,341	145,341	145,341
	Total Reportable Expenditures	940,833	0	0	0
	Total Expenditures	940,833	0	0	0
	Balance Forward	145,341	145,341	145,341	145,341
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4026 Name: 4504 HM PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(207,851)	0	0
440100	FEDERAL GRANT OPERATING	626,445	207,851	0	0
	Total Available	626,445	0	0	0
	Total Reportable Expenditures	834,296	0	0	0
	Total Expenditures	834,296	0	0	0
	Balance Forward	(207,851)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4027 Name: 4640 HM PASS THRU FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(74,841)	0	0
440100	FEDERAL GRANT OPERATING	28,943	74,841	0	0
	Total Available	28,943	0	0	0
	Total Reportable Expenditures	103,784	0	0	0
	Total Expenditures	103,784	0	0	0
	Balance Forward	(74,841)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4122 Name: 5170 HM FMAG MGMT COST		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		0	18,711	18,711	18,711
440100 FEDERAL GRANT OPERATING		18,711	0	0	0
Total Available		18,711	18,711	18,711	18,711
Total Expenditures		0	0	0	0
Balance Forward		18,711	18,711	18,711	18,711
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4124 Name: 4417 HM MANAGEMENT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		0	14,344	14,344	14,344
440100 FEDERAL GRANT OPERATING		14,344	0	0	0
Total Available		14,344	14,344	14,344	14,344
Total Expenditures		0	0	0	0
Balance Forward		14,344	14,344	14,344	14,344
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4125 Name: 4449 HM MANAGEMENT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(5,000)	(16,475)	0	0
440100	FEDERAL GRANT OPERATING	12,466	16,475	0	0
	Total Available	7,466	0	0	0
	Total Reportable Expenditures	23,941	0	0	0
	Total Expenditures	23,941	0	0	0
	Balance Forward	(16,475)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4126 Name: 4504 HM MANAGEMENT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(87,500)	(155,545)	0	0
440100	FEDERAL GRANT OPERATING	121,585	155,545	0	0
	Total Available	34,085	0	0	0
	Total Reportable Expenditures	189,630	0	0	0
	Total Expenditures	189,630	0	0	0
	Balance Forward	(155,545)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3019 4127 Name: 4640 HM MANAGEMENT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	(26,602)	0	0
440100	FEDERAL GRANT OPERATING	0	26,602	0	0
Total Available		0	0	0	0
Total Reportable Expenditures		26,602	0	0	0
Total Expenditures		26,602	0	0	0
Balance Forward		(26,602)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3019 4128 Name: DR-4654 HM INDIRECT FUNDS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		0	(14,861)	0	0
440100 FEDERAL GRANT OPERATING		0	2,814,861	3,500,000	0
Total Available		0	2,800,000	3,500,000	0
Total Reportable Expenditures		14,861	2,800,000	3,500,000	0
Total Expenditures		14,861	2,800,000	3,500,000	0
Balance Forward		(14,861)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3055 3300 Name: MILITARY FEES FDF-NGB		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(61,698,767)	(56,221,395)	0	0
440100	FEDERAL GRANT OPERATING	42,858,071	91,349,621	29,910,607	0
	Total Available	(18,840,696)	35,128,226	29,910,607	0
	Total Reportable Expenditures	37,380,699	35,128,226	29,910,607	0
	Total Expenditures	37,380,699	35,128,226	29,910,607	0
	Balance Forward	(56,221,395)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3121 3310 Name: HAZARDOUS MAT EMER PREPAR FDF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(9,936)	(24,101)	0	0
440100	FEDERAL GRANT OPERATING	30,730	393,083	368,982	0
440102	FED OP GRANT LOCAL SUPPORT	301,743	0	0	0
	Total Available	322,537	368,982	368,982	0
	Total Non-Reportable Expenditures	12,535	351,682	351,682	0
	Total Reportable Expenditures	334,103	17,300	17,300	0
	Total Expenditures	346,638	368,982	368,982	0
	Balance Forward	(24,101)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3192 3192 Name: MILITARY CONST/NATL GUARD		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(18,224,437)	(11,092,040)	0	0
440100	FEDERAL GRANT OPERATING	15,210,053	12,592,040	6,900,000	0
	Total Available	(3,014,384)	1,500,000	6,900,000	0
	Total Reportable Expenditures	8,077,656	1,500,000	6,900,000	0
	Total Expenditures	8,077,656	1,500,000	6,900,000	0
	Balance Forward	(11,092,040)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3193 3193 Name: NATL GUARD CILVN YTH OPRTNTY		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(2,113,207)	(1,384,714)	0	0
440100	FEDERAL GRANT OPERATING	3,429,751	4,094,622	2,709,908	0
	Total Available	1,316,544	2,709,908	2,709,908	0
	Total Reportable Expenditures	2,701,258	2,709,908	2,709,908	0
	Total Expenditures	2,701,258	2,709,908	2,709,908	0
	Balance Forward	(1,384,714)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3196 3196		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ECON ADJ ASST/MIL INSTLMT					
40007	CASH FORWARD	1,000	1,000	1,000	1,000
	Total Available	1,000	1,000	1,000	1,000
	Total Expenditures	0	0	0	0
	Balance Forward	1,000	1,000	1,000	1,000
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3218 3220 Name: PUB SFTY PRTNR/COMM POLICING		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		124	130	130	130
430150 AVERAGE DAILY BALANCE INTEREST		6	0	0	0
Total Available		130	130	130	130
Total Expenditures		0	0	0	0
Balance Forward		130	130	130	130
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3268 3269 Name: PRE-DISASTER MITIGATION		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(2,958,635)	(3,770,658)	0	0
440100	FEDERAL GRANT OPERATING	1,853,801	10,670,658	2,200,000	0
	Total Available	(1,104,834)	6,900,000	2,200,000	0
	Total Reportable Expenditures	2,665,824	6,900,000	2,200,000	0
	Total Expenditures	2,665,824	6,900,000	2,200,000	0
	Balance Forward	(3,770,658)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3320 3320 Name: 5121 FMAG FIRE ASSISTANCE FED		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(193,735)	(70,518)	0	0
440100	FEDERAL GRANT OPERATING	0	70,518	0	0
	Total Available	(193,735)	0	0	0
	Total Reportable Expenditures	(123,217)	0	0	0
	Total Expenditures	(123,217)	0	0	0
	Balance Forward	(70,518)	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3320 3322 Name: 5170 FMAG FIRE ASSISTANCE FED		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	0	101	101	101
440100	FEDERAL GRANT OPERATING	101	0	0	0
	Total Available	101	101	101	101
	Total Expenditures	0	0	0	0
	Balance Forward	101	101	101	101
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3341 3341 Name: CITIZENS CORPS		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	466	466	466	466
	Total Available	466	466	466	466
	Total Expenditures	0	0	0	0
	Balance Forward	466	466	466	466
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 3342 3342 Name: EMER MGMT PERFORMCE GRANT FDF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(2,296,565)	(2,539,214)	0	0
440100	FEDERAL GRANT OPERATING	4,740,510	6,600,964	4,061,750	0
	Total Available	2,443,945	4,061,750	4,061,750	0
	Total Reportable Expenditures	4,838,885	4,061,750	4,061,750	0
	Total Non-Reportable Expenditures	144,274	0	0	0
	Total Expenditures	4,983,159	4,061,750	4,061,750	0
	Balance Forward	(2,539,214)	0	0	0
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Fund Number: 3609 3605 Name: EMER MGMT ASST COMPACT FDF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(1,313,763)	(714,231)	0	0
440100	FEDERAL GRANT OPERATING	0	714,231	0	0
Total Available		(1,313,763)	0	0	0
Total Reportable Expenditures		(491,813)	0	0	0
Total Non-Reportable Expenditures		(107,719)	0	0	0
Total Expenditures		(599,532)	0	0	0
Balance Forward		(714,231)	0	0	0
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3613 3600		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: STATE HOMELAND SECURITY PRG					
40007	CASH FORWARD	6,812	6,812	6,812	6,812
	Total Available	6,812	6,812	6,812	6,812
	Total Expenditures	0	0	0	0
	Balance Forward	6,812	6,812	6,812	6,812
KANSAS		404 Report	mineth / 2026-A-02-00034		

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Fund Number: 3629 3629 Name: ST HOMELAND SEC PRG		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007	CASH FORWARD	(62,896)	(106,056)	0	0
766050	FED SUBGRANT TRANSFER IN	521,220	609,298	503,240	0
	Total Available	458,324	503,242	503,240	0
	Total Reportable Expenditures	564,380	503,242	503,240	0
	Total Expenditures	564,380	503,242	503,240	0
	Balance Forward	(106,056)	0	0	0
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Fund Number: 3756 3536		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
Name: ARP AGENCY SFRF SPENDING					
40007	CASH FORWARD	22,628,000	22,438,000	0	0
430150	AVERAGE DAILY BALANCE INTEREST	1,057,610	0	0	0
766080	OP TRSF OUT-INTEREST ALLOCATIO	(1,057,610)	0	0	0
	Total Available	22,628,000	22,438,000	0	0
	Total Reportable Expenditures	190,000	22,438,000	0	0
	Total Expenditures	190,000	22,438,000	0	0
	Balance Forward	22,438,000	0	0	0
KANSAS		404 Report		mineth / 2026-A-02-00034	

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Fund Number: 7315 7000 Name: CIVIL AIR PAT GRNT/CONTB FDF		FY 2024 Actuals	FY 2025 Adjusted Budget Request	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request
40007 CASH FORWARD		123	123	123	123
Total Available		123	123	123	123
Total Expenditures		0	0	0	0
Balance Forward		123	123	123	123
KANSAS		404 Report		mineth / 2026-A-02-00034	

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INAUGURAL EXPENSE FUND - 2003

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Received from Inaugural Committee	NA	N/A
The agency participates in the Governor's Inauguration by providing Kansas National Guard members to provide necessary services. The Governor's Inaugural Committee reimburses the agency for the costs it incurs.		

NUCLEAR SAFETY EMERGENCY MANAGEMENT FEE FUND – 2081

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Received from Wolf Creek & Cooper Nuclear Generating Stations	\$645,976	\$905,741

Per K.S.A. 48-942 and K.A.R. 56-3-1 thru 56-3-6, the Adjutant General shall adopt rules and regulations necessary to administer and implement the provisions of this act. The program will provide the guidance, technical assistance, coordination and sharing of information to help state and local emergency managers prepare for radiological emergencies. The Adjutant General shall prepare a budget for each fiscal year showing the total operating expenditures and capital improvements expenditures projected to be incurred. This is done with the goal of development, maintenance, and application of the plans and programs necessary to plan and prepare for a timely and appropriate response to a radiological incident at Wolf Creek Generating Station in Kansas and Cooper Nuclear Station in Nebraska.

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GENERAL FEES FUND - 2102

	FY 2025	FY 2026
	<u>Allocated Resources</u>	<u>Allocated Resources</u>
Rental Income	\$849,541	\$849,541
911 Coordinating Council	\$0	\$0
KCC Funds	\$0	\$0

The General Fees Fund was established in FY 2015. The fund was established because there was no Fee Fund to deposit miscellaneous revenue. The agency receives funds from KDOT for the Communication on Wheels, from the 911 Coordinating Council for a 911 Coordinator and related expenses, tax credits received from armory renovations, and armory rental income. This fund allows the agency to keep funding streams separate and allows funds to be used for intended purposes. The KCC funds are used to pay the salary of a fusion center analyst.

MILITARY FEE FUND – EMERGENCY MANAGEMENT INDIRECT COST FEE FUND - 2152

	FY 2025	FY 2026
	<u>Allocated Resources</u>	<u>Allocated Resources</u>
Received from Indirect Cost Contract with FEMA	\$85,000	\$85,000
Other Revenue	\$0	\$0

The agency does an indirect cost contract with the Federal Emergency Management Agency for the costs incurred not directly related to the associated grants. These services include executive representation services provided by The Adjutant General and staff, accounting and budgeting performed by the State Comptroller's Office, human resources services provided by the Office of State Human Resources, facility services provided by the Director of Facilities Engineering Office, and administrative services provided by the Director of Information Management Office.

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ARMORIES AND UNITS GENERAL FEES FUND RECEIPTS ESTIMATE - 2171

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Received from Armory		
Utility Reimbursements	\$1,050	\$1,050

The 1983 Session laws authorize the Adjutant General to set policies and procedures whereby units are assessed charges for utility reimbursements for rentals. Upon receipt, monies are deposited with the State Treasurer and credited to this fund.

These revenues for this fund are generated through utility assessments received when National Guard Armories throughout the state are rented.

NATIONAL GUARD FEDERAL FORFEITURE FUND - 2184

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Received from Federal Law		
Enforcement Agencies	\$50,000	\$50,000
Interest	\$1,000	\$1,000

A "Federal Equitable Sharing Agreement" with the U.S. Department of Justice/ACA Program and the U.S. Department of the Treasury, allows this agency to receive "seized asset" funds from these federal agencies as a result of convictions in cases the National Guard Counter Drug Program participates in. These funds cannot be utilized for normal budget expenditures.

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ADJUTANT GENERAL EXPENSE FUND – 2357

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Received from Legislature for Hazard Mitigation & Fusion Center	\$0	\$0

These funds provide a state match for the Hazard Mitigation Disaster program and a small amount for completion of the Fusion Center. Traditionally the state has not contributed to the 25% non-federal match except for once in 2007. Local jurisdictions normally provide the 25% non-federal match. The Hazard Mitigation program works towards solutions to eliminate future infrastructure damages and loss of life due to disasters. These funds will be used up within the next few years and the program will again be funded wholly by the federal government and locals.

CONVERSION OF MATERIALS & EQUIPMENT FUND - 2400

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Equipment sold to Surplus Property or for scrap	\$7,000	\$7,000

These are funds the agency receives for office furniture and other equipment sold through State Surplus Property. These funds are periodically used to buy needed replacement equipment.

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OFFICE OF EMERGENCY COMMUNICATIONS FUND – 2496 – Discontinued

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Transfer from KDOT	\$0	\$0

During the 2013 Legislative Session, this fund was created to support the receipts and expenditures for the Office of Emergency Communications. The Office of Emergency Communications (OEC) within the Adjutant General's Department maintains the Statewide Communications Interoperability Plan, provides training to requesting agencies and jurisdictions on interoperable communications capabilities and provides statewide coordination on matters of public safety communications. In addition, the OEC supports all of the administrative requirements of the Statewide Interoperable Executive Committee. Prior to FY 2014 this initiative was funded with federal funds. In FY 2014 the grant funds were depleted and the KHP & KDOT funded the remaining expenditures for FY 2014. In FY 2015 going forward, the funds are from a transfer from KDOT.

State Asset Forfeiture Fund – 2498

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Received from Local Law Enforcement Agencies	\$0	\$0

This fund was established to separate the federal and state asset forfeiture monies received. These funds cannot be utilized for normal budget expenditures.

KANSAS MILITARY EMERGENCY RELIEF FUND - 2658

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Income Tax Check-Off Program and donations	\$0	\$0

Starting in 2008 the State of Kansas Income Tax return included a check-off box to allow Kansans to donate a chosen amount of money to the Kansas Military Emergency Relief Fund. This fund was established to provide grants and interest free loans for members and families of the Kansas Air and Army National Guard and Army reserve members to provide assistance to eligible members for financial emergencies related to mobilization. The agency uses these funds to supplement the requests that are not covered with appropriated SGF provided for the same purpose.

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GREAT PLAINS JOINT REGIONAL TRAINING CENTER FEE FUND - 2688

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by non-state & non-local entities that utilize the GPJRTC	\$0	\$0

This fund was established to receive funds for the use of the Great Plains Joint Regional Training Center including Crisis City by non-state and non-local entities. The funds collected are to be used for the sustainment of the facilities.

MILITARY FUNERAL HONORS - 2789

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Donations and daily interest	\$470	\$470

This fund was established in FY 2015 to support the financing of Military Funeral Honors. These funds will be used after all federal funds have been depleted.

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DISASTER GRANTS – PUBLIC ASSISTANCE – 3005

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$33,620,844	\$11,250,000

These funds provide the 75% Federal portion of the Public Assistance Disaster program. This is the federal match to be used with the State Disaster funds provided by Legislative appropriation and State Finance Council action to pay costs associated with Project Worksheets for disaster damage and for administrative costs.

The Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended, 42 U.S.C. 5121-5206. To assist State and local governments in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures and the repair, restoration, reconstruction or replacement of public facilities or infrastructure damaged or destroyed. Uses and Use Restrictions: Restricted to Presidential-declared disasters or emergencies, such as an earthquake, hurricane, tornado, or wildfire. Program activates only after issuance of a presidential declaration. Public Assistance is awarded in the form of cost-shared grants to States, local governments, other political subdivisions such as special districts, federally recognized Indian tribal governments and Alaska Native villages or organizations, and certain eligible Private Non-Profit organizations. A State is defined as any State of the United States, the District of Columbia, Puerto Rico, the Virgin Islands, Guam, American Samoa, the Northern Mariana Islands, the Marshall Islands and Micronesia. Following a Presidential declaration, grants may be made for: removal of wreckage and debris from private and public lands; performance of emergency protective measures; emergency transportation assistance; emergency communications; and permanent restoration of eligible facilities.

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DISASTER GRANTS – HAZARD MITIGATION - 3019

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$3,296,175	\$3,500,000

These funds provide the 75% Federal portion of the Hazard Mitigation Disaster program. Traditionally the state has not contributed to the 25% non-federal match except for once in 2007. The locals provide the 25% non-federal match.

Robert T. Stafford Disaster Relief and Emergency Assistance Act, Section 404, 42 U.S.C 5170c. To provide funding support to states, tribes, territories, communities, and other eligible applicants to implement mitigation planning and hazard mitigation measures that are cost effective and which substantially reduce the risk of future damage, hardship, loss or suffering in any area affected by a major disaster. This program also conforms to the definitions of the term “Mitigation” as defined in the National Preparedness Goal (NPG), in that this program supports those capabilities that are necessary to reduce loss of life and property by lessening the impact of disasters. Mitigation capabilities include, but are not limited to, community-wide risk reduction projects; efforts to improve the resilience of critical infrastructure and key resource lifelines; risk reduction for specific vulnerabilities from natural hazards; and initiatives to reduce future risks after a disaster has occurred. Assistance can be used for eligible activities including structural hazard controls or protection projects; construction activities that will result in reduction of hazards; retrofitting of facilities; acquisition of real property, relocation, demolition of structures; elevation of residential structures; minor flood reduction projects; structural retrofitting of existing structures; safe room construction; initial implementation of vegetation management programs; elevation or dry flood- proofing of non-residential structures; initial training of building officials and other professionals to facilitate the implementation of newly adopted State or local mitigation standards and codes, and mitigation planning actions. Projects must meet all eligibility criteria including cost-effectiveness; compliance with environmental and historic preservation laws and regulations and other program requirements.

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NATIONAL GUARD MILITARY OPERATIONS FEDERAL FUND - 3055

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$91,349,621	\$29,910,607

Defense Appropriations Act of 2009. O&M Projects support Army and Air National Guard activities approved by NGB and executed in accordance with National Guard Regulation (NGR) 5-1, NG Grants & Cooperative Agreements. Provides funding for the States through cooperative agreements to support the operations and maintenance of Army National Guard (ARNG) and Air National Guard (ANG) facilities and provide authorized service support activities to National Guard units and personnel through assistance awards listed below: ARNG Real Property O&M Projects (RPOMA) - provide support for authorized facilities for leases, real property services, real property maintenance, and O & M minor construction projects; ARNG Environmental Programs Resources Management - for services provided to accomplish environmental actions such as Environmental Compliance/Corrective Projects, Environmental and Program Management; ARNG Security Guard Activities – for security services provided at authorized facilities; ARNG Electronic Security System Installation - services to maintain Joint Services Interior Intrusion Detection Systems (J-SIIDS), Commercial Intrusion Detection Systems (CIDS), Exterior Intrusion Detection Systems and Closed Circuit Television (CCTV) used for security surveillance and associated on site and off site remote monitoring equipment at authorized facilities; ARNG Telecommunications - services provided for installation telecommunication activities; ARNG Sustainable Range Program - services provided for range operations, range maintenance, leases, rentals and equipment at authorized ranges and training lands; ARNG Distributed Learning Program- services provided for the operation and management of linked Distance Learning centers using information technology (audio/video telecommunications) to train National Guard personnel; ARNG Anti- Terrorism Program Manager Activities- services provided in support of security and anti-terrorism prevention measures in State ARNG facilities; ANG Facilities Operations & Maintenance (FOMA) Activities - services provided at authorized facilities for leases, real property operations, real property maintenance and repair, and O & M minor construction costs; ANG Environmental Program Management- services provided to accomplish environmental compliance/corrective projects, environmental services, program management, hazardous waste management, environmental planning activities and natural resources actions; ANG Security Guard - services in rendering security guard activities at authorized facilities; ANG Fire Protection Activities - services provided for authorized fire protection activities; ANG Natural and Cultural Resources Management - for Natural and Cultural resource Management projects to comply with environmental laws, conserve and restore the environment.

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INTERAGENCY HAZARDOUS MATERIALS TRAINING/PLANNING FEDERAL FUND - 3121

	<u>FY 2025 Allocated Resources</u>	<u>FY 2026 Allocated Resources</u>
Provided by the Federal Government	\$393,083	\$368,982

Federal Hazardous Materials Transportation Act, Public Law 49-5101 et seg. To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. The grant program will be used to increase the emphasis on transportation in ongoing efforts and to improve the capability of communities to plan for and respond to the full range of potential risks posed by accidents and incidents involving hazardous materials. The grants have two principal uses: First, to assist States, Territories and Native American Tribes in developing, improving and implementing emergency response plans under EPCRA; including the determination of flow patterns of hazardous materials within a State, between States and Native American lands; determining the need for regional hazardous materials response teams. Second, to stimulate support for training of Public Sector employees to respond to accidents and incidents involving hazardous materials. HMEP Grant funds can be used for expenses associated with planning and training for response to hazardous materials incidents in transportation.

MILITARY CONSTRUCTION-NATIONAL GUARD FEDERAL FUND - 3192

	<u>FY 2025 Allocated Resources</u>	<u>FY 2026 Allocated Resources</u>
Provided by the Federal Government	\$12,592,040	\$6,900,000

Military Construction, Veterans Affairs and Related Agencies Appropriations Act, 10 U.S.C 1803. Provide for the acquisition, by purchase, transfer, construction, expansion, rehabilitation or conversion of facilities necessary for the training and administration of Army National Guard (ARNG) units in the 50 States, District of Columbia, Commonwealth of Puerto Rico, Virgin Islands, and Guam. Uses and Use Restrictions: Military Construction, National Guard are projects that create a complete and usable facility and encompasses one or more of the following: (1) Erection, installation or assembly of new facility. (2) Addition, expansion, extension, alteration, conversion (in the sense of facility modification caused by a change in facility utilization), or complete replacement of an existing facility. (3) Relocation of a facility from one installation to another. (4) Installed building equipment made a part of the facility. (5) Related site preparation, excavation, filing, landscaping or other land improvements. (6) Foundations, site work and utility work associated with the setup of relocatable buildings in accordance with Army Regulation 420-18. (7) Demolition of existing facilities when associated with one on of the actions listed above. Restrictions are listed in National Guard Regulation 415-5, paragraph 1-5, Statutory and Regulatory Limitations.

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NATIONAL GUARD CIVILIAN YOUTH OPPORTUNITY FEDERAL FUND - 3193

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$4,094,622	\$2,709,908

Defense Appropriation Act, as amended, 32 U.S.C. 509; 10 U.S.C. 2193. The Secretary of Defense, acting through the Chief of the National Guard Bureau, conducts a National Guard civilian youth opportunities program through the National Guard to provide science and math academies for 4th, 5th, and 6th grade students or STARBASE. The purpose of these academies is to introduce and reinforce how science and math are used in everyday careers. To carry out the National Guard STARBASE Program in a State, the Secretary of Defense shall enter into an agreement with the State.

ECONOMIC ADJUSTMENT ASSISTANCE/MILITARY INSTALLATION FEDERAL FUND - 3196

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$0	\$0

Military Base Reuse Studies and Planning Assistance, 10 U.S.C Section 2391; Defense Base Closure and Realignment Act of 1990, Section 2905 of Public Law 101-510, as amended. Assistance for States and communities to: plan and carry out adjustment strategies; engage the private sector in order to plan and undertake community economic development and base redevelopment; and, partner with the Military Departments in response to the proposed or actual expansion, establishment, realignment or closure of a military installation by the Department of Defense (DoD). Assistance is structured through an assigned Project Manager working with an affected State and/or local government, and may be used to plan and carry out local economic adjustment programs, including, but not limited to: base redevelopment and business/financial plans; infrastructure assessments and feasibility studies; organizational staffing, operating, and administrative expenses; redevelopment and economic development capacity-building; architecture and engineering activities; land use plans; specialized environmental and legal services; public outreach; and, other activities necessary for a community to capably respond to Defense actions. Assistance may not be used to duplicate or supplant DoD activities in carrying out an expansion, establishment, realignment, or closure of a military installation.

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PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING FUND - 3218

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$0	\$0
<p>Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. 3796dd, as amended; Violent Crime Control and Law Enforcement Act of 1994, Title I, Part Q, Public Law 103-322. To advance the practice of community policing as an effective strategy in communities' efforts to improve public safety. COPS grants support innovative programs that respond directly to the existing and emerging needs of state, local, and tribal law enforcement, to shift law enforcements focus to preventing, rather than solely responding to crime and disorder within their communities; develop state-of-the-art training and technical assistance to enhance law enforcement officers problem- solving and community interaction skills, promote collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provide responsive, cost effective service delivery to our grantees to ensure success in advancing community policing strategies within their communities. The COPS Office was established in 1994 to assist law enforcement agencies in enhancing public safety through the implementation of community policing strategies. The COPS Office will continue to fulfill its mission of advancing the practice of community policing by:</p> <ul style="list-style-type: none">*providing grants under COPS Hiring to meet the Administration's goal of an additional 50,000 sworn community policing professionals nationwide,*continuing to support innovative programs that respond directly to the emerging needs of state, local, and tribal law enforcement, to shift law enforcement's focus to preventing, rather than reacting to crime and disorder within their communities,*developing state-of-the-art training and technical assistance to enhance law enforcement officers' problem-solving and community interaction skills,*promoting collaboration between law enforcement and community members to develop innovative initiatives to prevent crime,*providing responsive, cost effective service delivery to our grantees to ensure success in advancing community policing strategies within their communities,*supporting evidenced-based community policing practices that have proven to be effective; can be easily replicated by a broad cross-section of law enforcement agencies; and, are sustainable, and*providing national leadership to the law enforcement field regarding the adaptation of Values Based Policing Principles; which is a results driven philosophy that minimizes an organization's process while emphasizing outcomes. It integrates the core beliefs of an organization into every aspect of its operations. Values Based Policing allows an employee to be driven by "what is right" instead of "what is in writing.". The COPS Office authorizing statutuue contains specific restrictions applicable to all programs. In addition, annual appropriations acts may impose additional restrictions. 100% of COPS funds are Discretionary funds.		

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Pre-Disaster Mitigation – 3268

	<u>FY 2025 Allocated Resources</u>	<u>FY 2026 Allocated Resources</u>
Provided by the Federal Government	\$10,670,658	\$2,200,000

The Pre-Disaster Mitigation – Competitive (PDMC) program provides grants to States and Indian Tribal government or territory that, in turn, provide Sub-grants to local governments for cost-effective mitigation activities that are selected via a Ranking. Funds will be used to implement a sustained pre-disaster natural hazard mitigation program to reduce overall risk to the population and structures, while also reducing reliance on funding from actual disaster declarations.

CITIZEN CORPS FEDERAL FUND - 3341

	<u>FY 2025 Allocated Resources</u>	<u>FY 2026 Allocated Resources</u>
Transfer in	\$0	\$0

Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1974 , Public Law 93-288, 42 U.S.C 5196, 5201(b); Homeland Security Act of 2002 , Public Law 107-296, 6 U.S.C 605. To bring together government, community leaders, non-profit organizations, and citizens to enhance community resilience for all-hazards emergency events. The Community Resilience Innovation Challenge program seeks to foster a culture of community resilience by identifying needs, mobilizing partners, and creating innovative, motivating, and effective solutions that can be grown, sustained, and replicated. FEMA seeks to spark the dramatic expansion and transformation of current community engagement strategies in the field of emergency management, promoting approaches that take direct steps to put local residents in leadership roles in planning, organizing, and sharing accountability for the success of local disaster management-related projects and programs. FEMA’s approach draws inspiration and direction from community policing as a philosophy of how local law enforcement institutions work with residents to identify local priorities, share information and cooperate in decisions about operational directions. The program will make communities safer, stronger, and better prepared to respond to threats of terrorism, crime, public health issues, and disasters of all kinds. Assistance through this program can be used to support a broad range of activities that promote organizing resources, partnerships, and leadership activities among small neighborhood groups, civic or faith based organizations, private sector entities, or other institutions in order to be better prepared for emergencies. These activities will leverage all other local efforts to explore innovative approaches to emergency preparedness in communities as a means to support resilience initiatives underway across all sectors and stakeholder groups. Projects must be initiated within 30 days of receiving awarded funds and utilized within 1 year of receipt. Refer to program guidance for any additional restrictions.

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EMERGENCY MANAGEMENT PERFORMANCE GRANT FEDERAL FUND - 3342

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$6,600,964	\$4,061,750

Section 662 of the Post-Katrina Emergency Management Reform Act of 2006 (PKEMRA) (Public Law 109-295), as amended by section 201 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (hereafter “9/11 Act”) (Public Law 110-53); and the Robert T. Stafford Disaster Relief and Emergency Assistance Act, (Public Law 93-288), as amended, 42 U.S.C. 5121-5207, sections 201, 611(j) and 613; 42 U.S.C. 5131, 5196(j), and 5196b, respectively; specifically, the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.). The EMPG Program provides resources to assist state, local, tribal and territorial governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. 5121 et seq.). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions. The intent of EMPG is to provide grant funding to assist state emergency management agencies in obtaining the resources required to support the National Preparedness Goal’s (NPG’s) associated mission areas and core capabilities. The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title so that a comprehensive emergency preparedness system exists for all hazards. The EMPG Program plays an important role in the implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities. Core capabilities are essential for the execution of each of the five mission areas outlined in the NPG. The development and sustainment of these core capabilities are not exclusive to any single level of government or organization, but rather require the combined effort of the whole community. The EMPG Program supports all core capabilities in the Prevention, Protection, Mitigation, Response, and Recovery mission areas based on allowable costs. Examples of tangible outcomes from the EMPG Program include building and sustaining emergency management capabilities through:

- Building and Sustaining core capabilities
- Approved Emergency Plans
- Completion of Threat and Hazard Identification Risk Assessment (THIRA)
- Development and maintenance of multi-year training and exercise plans (TEPs)
- Targeted Training and verification of personnel capability
- Whole Community approach to security and emergency management

DHS grant funds may only be used for the purpose set forth in the grant, and must be consistent with the statutory authority for the award. Grant funds may not be used for matching funds for other Federal grants/cooperative agreements, lobbying, or intervention in Federal regulatory or adjudicatory proceedings. In addition, Federal funds may not be used to sue the Federal government or any other government entity. Pre-award costs are allowable only with the written consent of DHS and if they are included in the award agreement. Federal employees are prohibited from serving in any capacity (paid or unpaid) on any proposal submitted under this program. Federal employees may not receive funds under this award. EMPG Program grantees may only fund projects that were included in the Work Plan that was submitted to and approved by a FEMA Program Analyst.. DHS grant funds may only be used for the purpose set forth in the grant, and must be consistent with the statutory authority for the award. Grant funds may not be used for matching funds for other Federal grants/cooperative agreements, lobbying, or intervention in Federal regulatory or adjudicatory proceedings. In addition, Federal funds may not be

Narrative Information—DA 400

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Program Receipts

used to sue the Federal government or any other government entity. Pre-award costs are allowable only with the written consent of DHS and if they are included in the award agreement. Federal employees are prohibited from serving in any capacity (paid or unpaid) on any proposal submitted under this program. Federal employees may not receive funds under this award. EMPG Program grantees may only fund projects that were included in the FY 2014 Work Plan that was submitted to and approved by a FEMA Program Analyst.

STATE AND LOCAL IMPLEMENTATION GRANT (SLIGP) – 3576

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$0	\$0

The State and Local Implementation Grant Program (SLIGP) is a \$118.15 million formula-based, matching grant program administered by the National Telecommunications and Information Administration (NTIA). The program is designed to assist regional, state, local and tribal government entities as they plan for a Nationwide Public Safety Broadband Network (NPSBN). OITS was awarded \$1,800,790.00 in federal funds under the State and Local Implementation Grant Program (SLIGP) to support the implementation of a National Public Safety Broadband Network (NPSBN). Grants will support planning, consultation, education and outreach activities, as well as, fund efforts to collect data on existing infrastructure and equipment that could be used by the First Responder Network Authority (FirstNet) in building a wireless public safety broadband network. The Adjutant General provides 2.00 FTE positions, travel, supplies, and state in-kind soft match for this Program. The Adjutant General receives reimbursement from Office of Information and Technology (OTIS) of the Department of Administration for all expenditures related to the 2.00 FTE positions. The Adjutant General's Department expends the funds the OTIS does not.

HOMELAND SECURITY PROGRAM FEDERAL FUND - 3629

	<u>FY 2025</u> <u>Allocated Resources</u>	<u>FY 2026</u> <u>Allocated Resources</u>
Provided by the Federal Government	\$609,298	\$503,240

U.S.A Patriot Act of 2001, Public Law 107-56; Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009, Public Law 110-329. To build capabilities to prevent, deter, respond to, and recover from incidents of terrorism at the State and local levels through planning, equipment, training, and exercise activities and support the implementation of State homeland security strategies and key elements of the national preparedness architecture, including the National Preparedness Goal, the National Incident Management System and the National Response Plan. Funds may be used for planning, organization, equipment, training and exercises as related to the program objectives above, and will be administered by the respective State Administrative Agency (SAA). Each SAA shall make no less than 80 percent of the total grant program amount available to local units of government within 60 days of the receipt of funds. Refer to program guidance document.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead

Operations:

Administrative and Overhead is composed of several sections including the Office of the Adjutant General, Office of State Human Resources, Comptroller's Office, Public Affairs Office, Information Technology Office, Archives, and other administrative services. In addition, the Program administers the Military Bill of Rights and STARBASE. The staff furnishes a full range of management services to ensure that all programs within the Adjutant General's Department are managed with the utmost efficiency and to fulfill the mission of the agency.

The Administration & Overhead mission is to deliver management services to ensure all resources within the Adjutant General's Department are utilized efficiently and effectively in an effort to provide public safety to the people of Kansas by fully supporting the needs of the Army National Guard, the Air National Guard, the Division of Emergency Management, and Office of Homeland Security. Duties are performed in accordance with the highest standards of ethical conduct, accountability, efficiency and openness to provide the citizens of Kansas the best public safety at the least cost.

Goals and Objectives:

The goals for this program are to: Ensure a well-organized and efficient approach to fiscal and budget management of agency funds in accordance with guidelines of the State and Federal governments. Ensure that accounting for associated funds is of the highest standard and that audit reviews of these funds will find a low number of audit exceptions. To jointly and dynamically manage a statewide cost-effective human resources program within an equal employment opportunity environment that results in providing efficient customer services and support. Ensure critical information is provided to the public during emergencies or disasters and ongoing information updates are disseminated throughout the year.

Statutory History:

Chapter 48 of the *Kansas Statutes Annotated* contains all of the statutes pertaining to the organization and management of the Adjutant General's Department. KSA 48-201 through 48-204 provide for the powers and duties of the Adjutant General and the staff officers of the National Guard. KSA 48-205 and 48-206 provide for the appointment of subordinate officers and financial personnel and for management of the state arsenal and all federal military equipment assigned to it. KSA 48-209 through 48-213 provide for the terms of office for officers and the enlistment procedures.

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Agency Name: Adjutant General
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	4,846,619	0	0	4,875,686
	TOTAL Salaries and Wages	0	0	4,846,619	0	0	4,875,686
52000	Communication	1,500	0	1,500	0	0	0
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	0	0	0	0	0	0
52400	Reparing and Servicing	0	0	0	0	0	0
52500	Travel and Subsistence	100,000	0	100,000	100,000	0	100,000
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	11,625	0	11,625	9,114	0	9,114
52700	Fee-Professional Services	0	0	0	0	0	0
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	2,500	0	2,500	2,500	0	2,500
	TOTAL Contractual Services	115,625	0	115,625	111,614	0	111,614
53000	Clothing	0	0	0	0	0	0
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	93,899	0	93,899	77,904	0	77,904
53700	Office and Data Supplies	4,000	0	4,000	4,381	0	4,381
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	97,899	0	97,899	82,285	0	82,285
	TOTAL Capital Outlay	0	0	0	0	0	0
	SUBTOTAL State Operations	213,524	0	5,060,143	193,899	0	5,069,585
55500	State Special Grants	59,881	0	59,881	9,881	0	9,881
	TOTAL Other Assistance	59,881	0	59,881	9,881	0	9,881
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	273,405	0	5,120,024	203,780	0	5,079,466
	TOTAL EXPENDITURES	273,405	0	5,120,024	203,780	0	5,079,466

406/410 series report

Dept. Name: Administration
Agency Name: Adjutant General
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	1,489,285	0	0	1,496,657
1	1000	1000 SUBTOTAL for 1000's	0	0	1,489,285	0	0	1,496,657
1	2102	2122 Nickell Hall Payroll	0	0	610,162	0	0	613,973
1	2102	2102 SUBTOTAL for 2102's	0	0	610,162	0	0	613,973
1	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
1	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
1	3055	3300 MILITARY FEES FDF-NGB	0	0	231,163	0	0	233,052
1	3055	3055 SUBTOTAL for 3055's	0	0	231,163	0	0	233,052
1	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	0	0	2,516,009	0	0	2,532,004
1	3193	3193 SUBTOTAL for 3193's	0	0	2,516,009	0	0	2,532,004
		1292 TOTAL Salaries and Wages	0	0	4,846,619	0	0	4,875,686
2	1000	0053 OPERATING EXPENDITURES	4,011	0	4,011	0	0	0
2	1000	0054 OPERATING EXPENDATURES-OFF HOS	2,500	0	2,500	2,500	0	2,500
2	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
2	1000	0300 MILITARY ACTIVATION PAYMENTS	9,114	0	9,114	9,114	0	9,114
2	1000	1000 SUBTOTAL for 1000's	15,625	0	15,625	11,614	0	11,614
2	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
2	2658	2650 KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
2	2658	2658 SUBTOTAL for 2658's	0	0	0	0	0	0
2	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	100,000	0	100,000	100,000	0	100,000
2	3193	3193 SUBTOTAL for 3193's	100,000	0	100,000	100,000	0	100,000
		1362 TOTAL Contractual Services	115,625	0	115,625	111,614	0	111,614
3	1000	0053 OPERATING EXPENDITURES	4,000	0	4,000	4,381	0	4,381
3	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
3	1000	1000 SUBTOTAL for 1000's	4,000	0	4,000	4,381	0	4,381
3	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
3	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
3	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	93,899	0	93,899	77,904	0	77,904
3	3193	3193 SUBTOTAL for 3193's	93,899	0	93,899	77,904	0	77,904
		1402 TOTAL Commodities	97,899	0	97,899	82,285	0	82,285
4	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
4	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
4	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
4	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
4	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	0	0	0	0	0	0
4	3193	3193 SUBTOTAL for 3193's	0	0	0	0	0	0
		1432 TOTAL Capital Outlay	0	0	0	0	0	0
5	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
5	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		1442 TOTAL Capital Improvements	0	0	0	0	0	0
9	1000	0400 KS MILITARY EMERGENCY RELIEF	9,881	0	9,881	9,881	0	9,881
9	1000	0900 Shooting Team Grants	50,000	0	50,000	0	0	0
9	1000	1000 SUBTOTAL for 1000's	59,881	0	59,881	9,881	0	9,881

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
		1462 TOTAL Other Assistance	59,881	0	59,881	9,881	0	9,881
92	1000	0400 KS MILITARY EMERGENCY RELIEF	0	0	0	0	0	0
92	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		1472 TOTAL Non-Expense Items	0	0	0	0	0	0
		1472 TOTAL All Funds	273,405	0	5,120,024	203,780	0	5,079,466

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	8,011	0	1,497,296	4,381	0	1,501,038
0054	OPERATING EXPENDATURES-OFF HOS	2,500	0	2,500	2,500	0	2,500
0200	DISASTER RELIEF	0	0	0	0	0	0
0300	MILITARY ACTIVATION PAYMENTS	9,114	0	9,114	9,114	0	9,114
0400	KS MILITARY EMERGENCY RELIEF	9,881	0	9,881	9,881	0	9,881
0900	Shooting Team Grants	50,000	0	50,000	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	79,506	0	1,568,791	25,876	0	1,522,533
2122	Nickell Hall Payroll	0	0	610,162	0	0	613,973
2102	SUBTOTAL General Fees Fund	0	0	610,162	0	0	613,973
2000	EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2152	SUBTOTAL MILITARY FF	0	0	0	0	0	0
2650	KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
2658	SUBTOTAL KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	0	0	231,163	0	0	233,052
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	0	0	231,163	0	0	233,052
3193	NATL GUARD CILVN YTH OPRTNTY	193,899	0	2,709,908	177,904	0	2,709,908
3193	SUBTOTAL NATL GRD CILVN YTH OPRT	193,899	0	2,709,908	177,904	0	2,709,908
1634	TOTAL MEANS OF FUNDING	273,405	0	5,120,024	203,780	0	5,079,466

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: Office of the Adjutant General

PURPOSE:

Funding provides for the pay and administrative costs for personnel of the Office of the Adjutant General to coordinate efforts to protect life and property through planning, coordination, and synchronization of state and federal resources, to provide a ready military, emergency management, and homeland security capability for our state and nation. The funding also provides salary for the Kansas Military Board members.

CONSEQUENCE OF NOT FUNDING:

Without adequate funding, the Adjutant General would cease to have the essential administrative support that is required to coordinate and synchronize all efforts of the Adjutant General's Department.

PERFORMANCE MEASURES:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Are military forces trained and prepared to respond to state and federal missions?	Yes	Yes	Yes	Yes
Is the State prepared to provide effective and coordinated response and recovery to natural and manmade disasters, to include terrorism?	Yes	Yes	Yes	Yes

Salaries and Wages

The budgeted amount covers The Adjutant General, an Executive Assistant, a part-time special project employee, and the members of the Kansas Military Board.

Contractual Services

This category provides travel for TAG to carry out duties and organizational dues.

Commodities

This mostly covers upkeep and repair to TAG's vehicle.

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Dept. Name: TAG Office
Agency Name: Adjutant General
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	961,584	0	0	966,830
	TOTAL Salaries and Wages	0	0	961,584	0	0	966,830
52000	Communication	0	0	0	0	0	0
52300	Rents	0	0	0	0	0	0
52400	Reparing and Servicing	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
52700	Fee-Professional Services	0	0	0	0	0	0
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	2,500	0	2,500	2,500	0	2,500
	TOTAL Contractual Services	2,500	0	2,500	2,500	0	2,500
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	0	0	0	0	0	0
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	0	0	0	0	0	0
	SUBTOTAL State Operations	2,500	0	964,084	2,500	0	969,330
55500	State Special Grants	50,000	0	50,000	0	0	0
	TOTAL Other Assistance	50,000	0	50,000	0	0	0
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	52,500	0	1,014,084	2,500	0	969,330
	TOTAL EXPENDITURES	52,500	0	1,014,084	2,500	0	969,330

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	351,422	0	0	352,857
1	1000	1000 SUBTOTAL for 1000's	0	0	351,422	0	0	352,857
1	2102	2122 Nickell Hall Payroll	0	0	610,162	0	0	613,973
1	2102	2102 SUBTOTAL for 2102's	0	0	610,162	0	0	613,973
		1202 TOTAL Salaries and Wages	0	0	961,584	0	0	966,830
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	0054 OPERATING EXPENDATURES-OFF HOS	2,500	0	2,500	2,500	0	2,500
2	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	2,500	0	2,500	2,500	0	2,500
2	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
		1242 TOTAL Contractual Services	2,500	0	2,500	2,500	0	2,500
3	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
3	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
3	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		1262 TOTAL Commodities	0	0	0	0	0	0
5	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
5	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		1272 TOTAL Capital Improvements	0	0	0	0	0	0
9	1000	0900 Shooting Team Grants	50,000	0	50,000	0	0	0
9	1000	1000 SUBTOTAL for 1000's	50,000	0	50,000	0	0	0
		1282 TOTAL Other Assistance	50,000	0	50,000	0	0	0
		1282 TOTAL All Funds	52,500	0	1,014,084	2,500	0	969,330

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Dept. Name: TAG Office
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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	351,422	0	0	352,857
0054	OPERATING EXPENDATURES-OFF HOS	2,500	0	2,500	2,500	0	2,500
0200	DISASTER RELIEF	0	0	0	0	0	0
0900	Shooting Team Grants	50,000	0	50,000	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	52,500	0	403,922	2,500	0	355,357
2122	Nickell Hall Payroll	0	0	610,162	0	0	613,973
2102	SUBTOTAL General Fees Fund	0	0	610,162	0	0	613,973
2000	EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2152	SUBTOTAL MILITARY FF	0	0	0	0	0	0
1368	TOTAL MEANS OF FUNDING	52,500	0	1,014,084	2,500	0	969,330

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: Comptroller

PURPOSE:

Funding provides for personnel and administrative costs of the State Comptroller, accounts, inventory control officer, budget, procurement officer, and travel officer. This office ensures compliance with state and federal laws, rules, regulations and procedures relating to fiscal policy, accounting standards, budget execution, procurement activities and inventory management.

STATUTORY REQUIREMENT:

KSA 48-205-206

CONSEQUENCE OF NOT FUNDING:

With reduced or eliminated funding, the agency would incur late fees, loss of credibility from suppliers, missed state and federal deadlines, reduction of turnaround time on reimbursement from the federal government, reduced staff morale, inability to properly follow procurement and travel rules, inability to pay State Active Duty in a timely manner, loss of inventory control, and increased deficiency findings from State and Federal audits.

PERFORMANCE MEASURES:

Total number of repeat audit findings on the SEFA.
Total amount of late fees paid annually.

<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
0	0	0	0	0
\$5,064	\$1,878	\$1,393	\$7,980	\$0

EXPENDITURE JUSTIFICATION

Salaries and Wages

Expenditures will pay for sub-program employees.

Contractual Services

This expenditure category mainly pays for information technology services agreement with the Kansas National Guard.

Commodities

Covers expenses for office supplies and miscellaneous materials.

406/410 series report

Dept. Name: Comptroller
Agency Name: Adjutant General
Agency Reporting Level: 01032
Version: 2026-A-02-00034

Date: 09/05/
2024
Time: 10:03:07

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	867,342	0	867,342	872,861	0	872,861
	TOTAL Salaries and Wages	867,342	0	867,342	872,861	0	872,861
52000	Communication	1,500	0	1,500	0	0	0
52100	Freight and Express	0	0	0	0	0	0
52300	Rents	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52600	Fees-other Services	2,511	0	2,511	0	0	0
	TOTAL Contractual Services	4,011	0	4,011	0	0	0
53000	Clothing	0	0	0	0	0	0
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	0	0	0	0	0	0
53700	Office and Data Supplies	4,000	0	4,000	4,380	0	4,380
	TOTAL Commodities	4,000	0	4,000	4,380	0	4,380
	TOTAL Capital Outlay	0	0	0	0	0	0
	SUBTOTAL State Operations	875,353	0	875,353	877,241	0	877,241
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	875,353	0	875,353	877,241	0	877,241
	TOTAL EXPENDITURES	875,353	0	875,353	877,241	0	877,241

406/410 series report

Dept. Name: Comptroller
Agency Name: Adjutant General
Agency Reporting Level: 01032
Version: 2026-A-02-00034

Date: 09/05/
2024
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	636,179	0	636,179	639,809	0	639,809
1	1000	1000 SUBTOTAL for 1000's	636,179	0	636,179	639,809	0	639,809
1	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
1	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
1	3055	3300 MILITARY FEES FDF-NGB	231,163	0	231,163	233,052	0	233,052
1	3055	3055 SUBTOTAL for 3055's	231,163	0	231,163	233,052	0	233,052
		1182 TOTAL Salaries and Wages	867,342	0	867,342	872,861	0	872,861
2	1000	0053 OPERATING EXPENDITURES	4,011	0	4,011	0	0	0
2	1000	1000 SUBTOTAL for 1000's	4,011	0	4,011	0	0	0
2	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
		1202 TOTAL Contractual Services	4,011	0	4,011	0	0	0
3	1000	0053 OPERATING EXPENDITURES	4,000	0	4,000	4,380	0	4,380
3	1000	1000 SUBTOTAL for 1000's	4,000	0	4,000	4,380	0	4,380
3	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
3	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
		1222 TOTAL Commodities	4,000	0	4,000	4,380	0	4,380
4	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
4	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
4	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
4	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
		1242 TOTAL Capital Outlay	0	0	0	0	0	0
5	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
5	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		1252 TOTAL Capital Improvements	0	0	0	0	0	0
		1252 TOTAL All Funds	875,353	0	875,353	877,241	0	877,241

406/410 series report

Dept. Name: Comptroller

Agency Name: Adjutant General

Agency Reporting Level: 01032

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Request	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	644,190	0	644,190	644,189	0	644,189
0200	DISASTER RELIEF	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	644,190	0	644,190	644,189	0	644,189
2000	EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2152	SUBTOTAL MILITARY FF	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	231,163	0	231,163	233,052	0	233,052
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	231,163	0	231,163	233,052	0	233,052
1324	TOTAL MEANS OF FUNDING	875,353	0	875,353	877,241	0	877,241

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: Human Resources

PURPOSE:

Funding provides personnel and administrative costs for processing employee benefits, payroll, recruitment, and employee relations for state employees located at worksites across the state. Also allows for the development, implementation, and administration of policies and procedures which meet the needs of the agency while complying with state and federal statutes, regulations, and best practice.

CONSEQUENCE OF NOT FUNDING:

Employees will not have direct access to information and technical support for benefits and payroll. There would be no structure for the implementation and administration of agency policies and procedures that ensure the fair and equitable treatment of employees as required by state and federal laws, statutes, regulations and practice. The agency will be vulnerable to EEO claims and employment lawsuits.

PERFORMANCE MEASURES:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
100% of employees received New Employee Orientation (NEO) including enrollment in State Benefits for which they are eligible within two weeks of start date.	100%	100%	100%	100%
Percentage of employees received a performance review annually.	100%	100%	98%	100%

EXPENDITURE JUSTIFICATION

Salaries and Wages

The budgeted amount will pay for 3 employees.

Contractual Services

Small amount is budgeted for travel and other fees for upkeep of equipment.

Commodities

Office supplies are budgeted in this area.

406/410 series report

Dept. Name: Human Resources

Agency Name: Adjutant General

Agency Reporting Level: 01033

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:37:56

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	230,354	0	0	231,178
	TOTAL Salaries and Wages	0	0	230,354	0	0	231,178
52000	Communication	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	0	0	0	0	0	0
53700	Office and Data Supplies	0	0	0	0	0	0
	TOTAL Commodities	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	0	0	230,354	0	0	231,178
	SUBTOTAL State Operations	0	0	230,354	0	0	231,178
	TOTAL EXPENDITURES	0	0	230,354	0	0	231,178

406/410 series report

Dept. Name: Human Resources

Agency Name: Adjutant General

Agency Reporting Level: 01033

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:37:56

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	230,354	0	0	231,178
1	1000	1000 SUBTOTAL for 1000's	0	0	230,354	0	0	231,178
1	2152	2000 EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
1	2152	2152 SUBTOTAL for 2152's	0	0	0	0	0	0
		82 TOTAL Salaries and Wages	0	0	230,354	0	0	231,178
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		92 TOTAL Contractual Services	0	0	0	0	0	0
3	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
3	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		102 TOTAL Commodities	0	0	0	0	0	0
		102 TOTAL All Funds	0	0	230,354	0	0	231,178

406/410 series report

Dept. Name: Human Resources

Agency Name: Adjutant General

Agency Reporting Level: 01033

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	230,354	0	0	231,178
1000	SUBTOTAL STATE GENERAL FUND	0	0	230,354	0	0	231,178
2000	EMER MGMT INDIRECT COST FF	0	0	0	0	0	0
2152	SUBTOTAL MILITARY FF	0	0	0	0	0	0
138	TOTAL MEANS OF FUNDING	0	0	230,354	0	0	231,178

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: Public Affairs Office

PURPOSE:

Funding provides for pay and administrative costs associated with providing critical information to the public during emergencies or disasters and ongoing information updates throughout the year regarding the Department's actions, plans, and recommendations. The Director activates the Joint Information Center in conjunction with the State Emergency Operations Center during times of natural or man-made disasters to include those resulting from nuclear and biological threats. Additionally, researches, writes and produces campaigns to increase awareness of the activities of the Adjutant General's Department.

CONSEQUENCE OF NOT FUNDING:

The public will not be informed or updated on emergencies or disasters, which would have an impact on the Governor's ability to effectively respond to emergencies or disasters. Additionally, a lack of awareness of the activities of the Adjutant General's Department would have a negative impact on recruiting in the Kansas National Guard. The inability to meet recruiting requirements would put the State at risk to lose force structure and vital capabilities needed to respond to emergencies or disasters.

PERFORMANCE MEASURES:

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Percentage of time during educational campaigns (Severe Weather Awareness Week, Suicide Prevention Month, Read the Label Campaign, Sexual Assault Awareness, Kansas Preparedness Month, etc.) content is created and provided through various channels which include social media platforms, internal/external e-mails and news releases to the media.	100%	100%	100%
Percentage of times the JIC was staffed during emergencies.	100%	100%	100%
Number of agency news releases distributed to media.		41	45

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: Public Affairs Office

EXPENDITURE JUSTIFICATION

Salaries and Wages

The costs cover the cost of 3 employees.

Contractual Services

The budgeted costs cover travel and dues for professional organizations.

Commodities

The major expense in this category is office supplies.

406/410 series report

Dept. Name: Public Affairs
Agency Name: Adjutant General
Agency Reporting Level: 01034
Version: 2026-A-02-00034

Date: 09/05/
2024
Time: 07:38:28

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	271,330	0	0	272,813
	TOTAL Salaries and Wages	0	0	271,330	0	0	272,813
52200	Printing and Advertising	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	0	0	0	0	0	0
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	0	0	0	0	0	0
	TOTAL Capital Outlay	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	0	0	271,330	0	0	272,813
	SUBTOTAL State Operations	0	0	271,330	0	0	272,813
	TOTAL EXPENDITURES	0	0	271,330	0	0	272,813

406/410 series report

Dept. Name: Public Affairs
Agency Name: Adjutant General
Agency Reporting Level: 01034
Version: 2026-A-02-00034

Date: 09/05/2024
Time: 07:38:28

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	271,330	0	0	272,813
1	1000	1000 SUBTOTAL for 1000's	0	0	271,330	0	0	272,813
		122 TOTAL Salaries and Wages	0	0	271,330	0	0	272,813
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		132 TOTAL Contractual Services	0	0	0	0	0	0
3	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
3	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		142 TOTAL Commodities	0	0	0	0	0	0
4	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
4	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		152 TOTAL Capital Outlay	0	0	0	0	0	0
		152 TOTAL All Funds	0	0	271,330	0	0	272,813

406/410 series report

Dept. Name: Public Affairs

Agency Name: Adjutant General

Agency Reporting Level: 01034

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:38:28

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	271,330	0	0	272,813
1000	SUBTOTAL STATE GENERAL FUND	0	0	271,330	0	0	272,813
180	TOTAL MEANS OF FUNDING	0	0	271,330	0	0	272,813

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: Military Bill of Rights

PURPOSE:

Funding provides for pay differential, activation payments, and the Kansas Military Relief Fund. These funds are administered by the State Comptroller's Office.

CONSEQUENCE OF NOT FUNDING:

This would have an immediate effect on Military members and their families like having utilities turned off and inability to pay other living expenses.

STATUTORY REQUIREMENTS:

None.

PERFORMANCE MEASURES:

The Adjutant General's Department administers the program.

EXPENDITURE JUSTIFICATION

Expenditures in this program cover the activation payments and payments for the Kansas Military Emergency Relief Fund.

406/410 series report

Dept. Name: Military Bill of Rights

Agency Name: Adjutant General

Agency Reporting Level: 01036

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:39:01

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
52600	Fees-other Services	9,114	0	9,114	9,114	0	9,114
TOTAL Contractual Services		9,114	0	9,114	9,114	0	9,114
SUBTOTAL State Operations		9,114	0	9,114	9,114	0	9,114
55500	State Special Grants	9,881	0	9,881	9,881	0	9,881
TOTAL Other Assistance		9,881	0	9,881	9,881	0	9,881
TOTAL REPORTABLE EXPENDITURES		18,995	0	18,995	18,995	0	18,995
TOTAL EXPENDITURES		18,995	0	18,995	18,995	0	18,995

406/410 series report

Dept. Name: Military Bill of Rights

Agency Name: Adjutant General

Agency Reporting Level: 01036

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
2	1000	0300 MILITARY ACTIVATION PAYMENTS	9,114	0	9,114	9,114	0	9,114
2	1000	1000 SUBTOTAL for 1000's	9,114	0	9,114	9,114	0	9,114
2	2658	2650 KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
2	2658	2658 SUBTOTAL for 2658's	0	0	0	0	0	0
		1042 TOTAL Contractual Services	9,114	0	9,114	9,114	0	9,114
9	1000	0400 KS MILITARY EMERGENCY RELIEF	9,881	0	9,881	9,881	0	9,881
9	1000	1000 SUBTOTAL for 1000's	9,881	0	9,881	9,881	0	9,881
		1052 TOTAL Other Assistance	9,881	0	9,881	9,881	0	9,881
92	1000	0400 KS MILITARY EMERGENCY RELIEF	0	0	0	0	0	0
92	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		1062 TOTAL Non-Expense Items	0	0	0	0	0	0
		1062 TOTAL All Funds	18,995	0	18,995	18,995	0	18,995

406/410 series report

Dept. Name: Military Bill of Rights

Agency Name: Adjutant General

Agency Reporting Level: 01036

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:39:01

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0300	MILITARY ACTIVATION PAYMENTS	9,114	0	9,114	9,114	0	9,114
0400	KS MILITARY EMERGENCY RELIEF	9,881	0	9,881	9,881	0	9,881
1000	SUBTOTAL STATE GENERAL FUND	18,995	0	18,995	18,995	0	18,995
2650	KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
2658	SUBTOTAL KS MILITARY EMER RELIEF FD	0	0	0	0	0	0
1108	TOTAL MEANS OF FUNDING	18,995	0	18,995	18,995	0	18,995

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: STARBASE

PURPOSE:

The DoD STARBASE mission is to expose our nation's youth to the technological environments and positive civilian and military role models found on Active, Guard, and Reserve military bases and installations, nurture a winning network of collaborators, and build mutual loyalty within our communities, by providing 25 hours of exemplary hands-on instruction and activities that meet or exceed the National Standards.

SUBPROGRAM EXPLANATION:

This program is 100% federally reimbursed. Kansas STARBASE serves approximately 7,000 students each school year through the DoD STARBASE 1.0 program. During the 2023 – 2024 school year, 7,392 students benefitted from the 25-hour STARBASE 1.0 fifth-grade program. Between August 1, 2023 and July 31, 2024, an additional 6,908 students were reached through STARBASE Advanced 2.0 middle school programs, STARBASE Advanced 3.0 JROTC programs, community outreach programs, and supplemental summer academies.

DoD STARBASE Kansas is proud to provide the Kansas National Guard with visibility throughout the state. The STARBASE philosophy recognizes the importance of introducing students to career paths by using Guard volunteers as inspiration. Guard volunteers interact with students by sharing their job skills and serving as role models in character building.

The goals of Kansas STARBASE are:

1. To expose fifth grade students in the state of Kansas to technological environments and positive civilian and military role models through the STARBASE 1.0 fifth-grade program.
2. To mentor middle school students through the after-school STEM program and other outreach activities through the STARBASE 2.0 program.
3. To inspire high school students through the summer JROTC partnership as they expand on their STEM interest through the STARBASE 3.0 program.
4. To motivate Kansas students to explore STEM opportunities as they continue their education.
5. To nurture a winning network of collaborators, and build mutual loyalty within our communities.
6. To improve student comprehension, primarily 5th grade students, by providing 25 hours of exemplary hands-on instruction and activities that meet or exceed the National Standards in the science, technology, engineering, and mathematics (STEM) skill areas.
7. To serve students that are historically under-represented in STEM. Students who live in inner cities or rural locations, those who are socio-economically disadvantaged, low in academic performance, or have a disability are in the target group.
8. To encourage students to adopt personal goals and achieve them.
9. To provide an outstanding and unforgettable Science, Technology, Engineering, and Mathematics educational opportunity for students and teachers in a hands-on, hi-tech, alternative, discovery/inquiry-based environment on a military installation.

CONSEQUENCE OF NOT FUNDING:

This program is 100% federally funded. If the State of Kansas did not accept the funding from the Federal government, then the youth of Kansas would not be able to take advantage of this additional free education. Also the youth would not have the additional exposure to the Kansas National Guard.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Administration & Overhead
SUB-PROGRAM: STARBASE

STATUTORY REQUIREMENT:

None.

PERFORMANCE MEASURES:

The Adjutant General's Department simply administers the program.

EXPENDITURE JUSTIFICATION

Salaries

This amount will support 29 FTEs.

Contractual Services

Expenditures in the category include internet service, copy rental, travel.

Commodities

Expenditures in the category include fuel, office and classroom supplies.

Capital Outlay

Expenditures in the category include laptops, electronics, iPads and other large items.

406/410 series report

Dept. Name: StarBase
Agency Name: Adjutant General
Agency Reporting Level: 01037
Version: 2026-A-02-00034

Date: 09/05/
2024
Time: 07:39:40

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	2,516,009	0	0	2,532,004
	TOTAL Salaries and Wages	0	0	2,516,009	0	0	2,532,004
52000	Communication	0	0	0	0	0	0
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	0	0	0	0	0	0
52500	Travel and Subsistence	100,000	0	100,000	100,000	0	100,000
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
	TOTAL Contractual Services	100,000	0	100,000	100,000	0	100,000
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	93,899	0	93,899	77,904	0	77,904
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	93,899	0	93,899	77,904	0	77,904
	TOTAL Capital Outlay	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	193,899	0	2,709,908	177,904	0	2,709,908
	SUBTOTAL State Operations	193,899	0	2,709,908	177,904	0	2,709,908
	TOTAL EXPENDITURES	193,899	0	2,709,908	177,904	0	2,709,908

406/410 series report

Dept. Name: StarBase
Agency Name: Adjutant General
Agency Reporting Level: 01037
Version: 2026-A-02-00034

Date: 09/05/2024
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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	0	0	2,516,009	0	0	2,532,004
1	3193	3193 SUBTOTAL for 3193's	0	0	2,516,009	0	0	2,532,004
		172 TOTAL Salaries and Wages	0	0	2,516,009	0	0	2,532,004
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
2	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	100,000	0	100,000	100,000	0	100,000
2	3193	3193 SUBTOTAL for 3193's	100,000	0	100,000	100,000	0	100,000
		192 TOTAL Contractual Services	100,000	0	100,000	100,000	0	100,000
3	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	93,899	0	93,899	77,904	0	77,904
3	3193	3193 SUBTOTAL for 3193's	93,899	0	93,899	77,904	0	77,904
		202 TOTAL Commodities	93,899	0	93,899	77,904	0	77,904
4	3193	3193 3193 NATL GUARD CILVN YTH OPRTNTY	0	0	0	0	0	0
4	3193	3193 SUBTOTAL for 3193's	0	0	0	0	0	0
		212 TOTAL Capital Outlay	0	0	0	0	0	0
		212 TOTAL All Funds	193,899	0	2,709,908	177,904	0	2,709,908

406/410 series report

Dept. Name: StarBase

Agency Name: Adjutant General

Agency Reporting Level: 01037

Version: 2026-A-02-00034

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	0	0	0	0	0	0
3193	NATL GUARD CILVN YTH OPRTNTY	193,899	0	2,709,908	177,904	0	2,709,908
3193	SUBTOTAL NATL GRD CILVN YTH OPRT	193,899	0	2,709,908	177,904	0	2,709,908
252	TOTAL MEANS OF FUNDING	193,899	0	2,709,908	177,904	0	2,709,908

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security

Operations:

Emergency Management and Homeland Security activities are comprised of work with local communities, first responders, non-governmental organizations, governmental entities and owners of critical infrastructure and key resources to achieve optimal and reasonable levels of disaster and terrorism preparedness. Specific activities include identification of concerns, prioritization of capabilities, development of common solutions, multi-agency exercises, training, and other actions to ensure an effective and coordinated response & recovery to natural and manmade disasters, to include terrorism.

Goals and Objectives:

The goals of the Division of Emergency Management are stated in terms of the four phases of the state's emergency management system: Mitigation, Preparedness, Response, and Recovery. The goals are as follows: Reduce vulnerability of people, the environment, and structures to natural and technological incidents and disasters by eliminating or reducing effects of a variety of hazards. Enhance state and local emergency management organizational readiness. Respond to all incidents and disasters promptly and effectively. Provide timely and effective assistance to expedite recovery from incidents and disasters. Safeguard Kansas against terrorism and protect critical infrastructure and key resources.

Statutory Requirement:

Article 9 of Chapter 48 of the *Kansas Statutes Annotated* contains the Emergency Preparedness Act. These statutes authorize all the functions of the Division of Emergency Management. The Robert T. Stafford Disaster Relief and Emergency Assistance Act (PL 100-707) and the Emergency Planning and Community Right-to-Know Act (Title III, PL 99-499) provide for the federal financial and planning role in emergency preparedness activities. KSA 48-907 specifies the duties of the Adjutant General as Chief Administrative Officer of the Division. Powers of the Governor during an emergency are explained in KSA 48-924 and 48-925.

406/410 series report

Dept. Name: Emergency Preparedness

Agency Name: Adjutant General

Agency Reporting Level: 58100

Version: 2026-A-02-00034

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	30,000	0	5,387,691	30,000	852,583	6,275,666
	TOTAL Salaries and Wages	30,000	0	5,387,691	30,000	852,583	6,275,666
52000	Communication	0	0	0	0	0	0
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	56,000	0	56,000	56,000	0	56,000
52300	Rents	363,814	0	363,814	356,148	0	356,148
52400	Reparing and Servicing	35,237	0	35,237	22,135	0	22,135
52500	Travel and Subsistence	17,500	0	17,500	17,500	0	17,500
52510	InState Travel and Subsistence	57,300	0	57,300	57,300	0	57,300
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	88,000	400,000	488,000	88,000	0	88,000
52700	Fee-Professional Services	13,500	0	13,500	13,500	0	13,500
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	631,351	400,000	1,031,351	610,583	0	610,583
53000	Clothing	0	0	0	0	0	0
53200	Food for Human Consumption	15,000	0	15,000	15,000	0	15,000
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	8,400	0	8,400	8,400	0	8,400
53500	Vehicle Part Supply Accessory	58,100	0	58,100	58,100	0	58,100
53600	Pro Science Supply Material	11,500	0	11,500	11,500	0	11,500
53700	Office and Data Supplies	130,343	0	130,343	129,526	0	129,526
53900	Other Supplies and Materials	7,000	0	7,000	7,000	0	7,000
	TOTAL Commodities	230,343	0	230,343	229,526	0	229,526
	TOTAL Capital Outlay	372,017	0	372,017	359,984	0	359,984
	SUBTOTAL State Operations	1,263,711	400,000	7,021,402	1,230,093	852,583	7,475,759
55000	Federal Aid Payments	1,148,626	0	1,148,626	1,129,058	0	1,129,058
	TOTAL Aid to Local Governments	1,148,626	0	1,148,626	1,129,058	0	1,129,058
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	2,412,337	400,000	8,170,028	2,359,151	852,583	8,604,817
57000	Other Non-expense	0	0	0	0	0	0
77300	Transfers	1,089,903	0	1,089,903	1,089,420	0	1,089,420
	TOTAL Non-Expense Items	1,089,903	0	1,089,903	1,089,420	0	1,089,420
	TOTAL EXPENDITURES	3,502,240	400,000	9,259,931	3,448,571	852,583	9,694,237

406/410 series report

Dept. Name: Emergency Preparedness

Agency Name: Adjutant General

Agency Reporting Level: 58100

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	30,000	0	1,779,983	30,000	852,583	2,643,935
1	1000	0103 CIVIL AIR PATROL-OP EXP	0	0	36,254	0	0	36,920
1	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
1	1000	0800 Office of Emergency Communication	0	0	282,911	0	0	285,402
1	1000	1000 SUBTOTAL for 1000's	30,000	0	2,099,148	30,000	852,583	2,966,257
1	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	167,520	0	0	168,003
1	2081	2081 SUBTOTAL for 2081's	0	0	167,520	0	0	168,003
1	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
1	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
1	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
1	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0
1	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	2,913,124	0	0	2,932,692
1	3342	3342 SUBTOTAL for 3342's	0	0	2,913,124	0	0	2,932,692
1	3629	3629 3629 ST HOMELAND SEC PRG	0	0	207,899	0	0	208,714
1	3629	3629 SUBTOTAL for 3629's	0	0	207,899	0	0	208,714
		1402 TOTAL Salaries and Wages	30,000	0	5,387,691	30,000	852,583	6,275,666
2	1000	0053 OPERATING EXPENDITURES	300,000	400,000	700,000	300,000	0	300,000
2	1000	0103 CIVIL AIR PATROL-OP EXP	13,814	0	13,814	6,148	0	6,148
2	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
2	1000	0300 MILITARY ACTIVATION PAYMENTS	0	0	0	0	0	0
2	1000	0800 Office of Emergency Communication	35,237	0	35,237	22,135	0	22,135
2	1000	1000 SUBTOTAL for 1000's	349,051	400,000	749,051	328,283	0	328,283
2	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
2	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
2	2437	2400 STATE EMERGENCY FD	0	0	0	0	0	0
2	2437	2437 SUBTOTAL for 2437's	0	0	0	0	0	0
2	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
2	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
2	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	7,300	0	7,300	7,300	0	7,300
2	3121	3121 SUBTOTAL for 3121's	7,300	0	7,300	7,300	0	7,300
2	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
2	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
2	3609	3605 EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
2	3609	3609 SUBTOTAL for 3609's	0	0	0	0	0	0
2	3629	3629 3629 ST HOMELAND SEC PRG	275,000	0	275,000	275,000	0	275,000
2	3629	3629 SUBTOTAL for 3629's	275,000	0	275,000	275,000	0	275,000
		1522 TOTAL Contractual Services	631,351	400,000	1,031,351	610,583	0	610,583
3	1000	0053 OPERATING EXPENDITURES	200,000	0	200,000	200,000	0	200,000
3	1000	1000 SUBTOTAL for 1000's	200,000	0	200,000	200,000	0	200,000
3	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
3	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
3	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	10,000	0	10,000	10,000	0	10,000
3	3121	3121 SUBTOTAL for 3121's	10,000	0	10,000	10,000	0	10,000
3	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
3	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0

406/410 series report

Dept. Name: Emergency Preparedness

Agency Name: Adjutant General

Agency Reporting Level: 58100

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
3	3629	3629 3629 ST HOMELAND SEC PRG	20,343	0	20,343	19,526	0	19,526
3	3629	3629 SUBTOTAL for 3629's	20,343	0	20,343	19,526	0	19,526
		1572 TOTAL Commodities	230,343	0	230,343	229,526	0	229,526
4	1000	0053 OPERATING EXPENDITURES	372,017	0	372,017	359,984	0	359,984
4	1000	1000 SUBTOTAL for 1000's	372,017	0	372,017	359,984	0	359,984
4	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
4	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
4	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
4	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
		1602 TOTAL Capital Outlay	372,017	0	372,017	359,984	0	359,984
5	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
5	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
		1612 TOTAL Capital Improvements	0	0	0	0	0	0
8	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
8	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
8	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	1,148,626	0	1,148,626	1,129,058	0	1,129,058
8	3342	3342 SUBTOTAL for 3342's	1,148,626	0	1,148,626	1,129,058	0	1,129,058
		1632 TOTAL Aid to Locals	1,148,626	0	1,148,626	1,129,058	0	1,129,058
9	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
9	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
		1642 TOTAL Other Assistance	0	0	0	0	0	0
92	2081	2200 NUCLEAR SAFETY EMER MGMT FF	738,221	0	738,221	737,738	0	737,738
92	2081	2081 SUBTOTAL for 2081's	738,221	0	738,221	737,738	0	737,738
92	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	351,682	0	351,682	351,682	0	351,682
92	3121	3121 SUBTOTAL for 3121's	351,682	0	351,682	351,682	0	351,682
92	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
92	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
92	3609	3605 EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
92	3609	3609 SUBTOTAL for 3609's	0	0	0	0	0	0
		1682 TOTAL Non-Expense Items	1,089,903	0	1,089,903	1,089,420	0	1,089,420
		1682 TOTAL All Funds	3,502,240	400,000	9,259,931	3,448,571	852,583	9,694,237

406/410 series report

Dept. Name: Emergency Preparedness

Agency Name: Adjutant General

Agency Reporting Level: 58100

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	902,017	400,000	3,052,000	889,984	852,583	3,503,919
0103	CIVIL AIR PATROL-OP EXP	13,814	0	50,068	6,148	0	43,068
0200	DISASTER RELIEF	0	0	0	0	0	0
0300	MILITARY ACTIVATION PAYMENTS	0	0	0	0	0	0
0800	Office of Emergency Communication	35,237	0	318,148	22,135	0	307,537
1000	SUBTOTAL STATE GENERAL FUND	951,068	400,000	3,420,216	918,267	852,583	3,854,524
2200	NUCLEAR SAFETY EMER MGMT FF	738,221	0	905,741	737,738	0	905,741
2081	SUBTOTAL NUCLEAR SAFETY EMER MGMT FF	738,221	0	905,741	737,738	0	905,741
2400	STATE EMERGENCY FD	0	0	0	0	0	0
2437	SUBTOTAL STATE EMERGENCY FD	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	0	0	0	0	0	0
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	0	0	0	0	0	0
3310	HAZARDOUS MAT EMER PREPAR FDF	368,982	0	368,982	368,982	0	368,982
3121	SUBTOTAL 20.703-INTRAGY HZRD MAT TRN/PL	368,982	0	368,982	368,982	0	368,982
3320	5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
3320	SUBTOTAL FIRE MGMT ASSISTANCE GRANT FED	0	0	0	0	0	0
3342	EMER MGMT PERFORMCE GRANT FDF	1,148,626	0	4,061,750	1,129,058	0	4,061,750
3342	SUBTOTAL 97.042-EMER MGMT PRFORM GRNTS	1,148,626	0	4,061,750	1,129,058	0	4,061,750
3605	EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
3609	SUBTOTAL EMER MGMT ASST COMPACT FDF	0	0	0	0	0	0
3629	ST HOMELAND SEC PRG	295,343	0	503,242	294,526	0	503,240
3629	SUBTOTAL 97.073-ST HOMELAND SEC PRG	295,343	0	503,242	294,526	0	503,240
1890	TOTAL MEANS OF FUNDING	3,502,240	400,000	9,259,931	3,448,571	852,583	9,694,237

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Homeland Security
SUB-PROGRAM: Kansas Intelligence Fusion Center (KIFC)

PURPOSE:

Funding provides for Kansas Intelligence Fusion Center (KIFC) personnel and administrative costs to “Generate intelligence analysis critical for homeland security policy and relevant threat warning, in order to protect life, liberty and property in Kansas and the Great Plain Region” - (K.S.A. 48-3704 (A)). KIFC is focused on four specific homeland security areas: 1) cyber-warfare threats and threats to Critical Infrastructure/Key Resources (CIKR); 2) biological and agricultural threats affecting animal health, plant/crop health, and human health; 3) malign foreign activities; and 4) terrorism threats, asymmetric warfare threats and transnational criminal organization threats.

SUBPROGRAM EXPLANATION:

Aggressively search, process, and utilize all-source intelligence systems and databases to: 1) identify Kansas-related threats; 2) raise threat awareness/understanding among governmental and private sector leaders; 3) assist those leaders as they develop mitigation strategies and forward-looking policy. Support Kansas specific homeland security needs while protecting the civil liberties and privacy of Kansas citizens and building trusted partnerships with Kansas officials, owners/operators of critical infrastructure/key resources, federal homeland security partners, the intelligence community and law enforcement agencies. Conduct rigorous intelligence analysis to support Kansas specific homeland security leadership decision making needs at the strategic and tactical levels.

CONSEQUENCE OF NOT FUNDING:

Reduced funding would result in fewer analysts, significantly reducing the awareness of cyber, critical infrastructure, biological (and agricultural) and terrorism threats to Kansas, its citizens, governmental institutions, and private sector operators of critical infrastructure, especially during a period of heightened geopolitical tension. This will directly result in reduced ability to identify, prevent and mitigate threats to Kansas.

PERFORMANCE MEASURES:

	<u>FY 2022</u>	<u>FY 2023</u>
Requests / Bulletins Received	1,654	1,895
Passed to Other Agencies	1,446	1,506
Requests Processed by Staff	210	389
Lines of Data Processed	4,250,835,226	
Total Threat Reports Referenced	10,067	
Indicators of Compromise	994,165,426	

EXPENDITURE JUSTIFICATION:

Salaries and Wages

These 9.00 positions support the Fusion Center.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Homeland Security
SUB-PROGRAM: Kansas Intelligence Fusion Center (KIFC)

Contractual Services

These are to support computer software maintenance/service, system access costs, travel, and conference fees.

Capital Outlay

Used for KIFC computers, furniture, operational costs/supplies, and software purchases to support strategic analysis.

406/410 series report

Dept. Name: Kansas Intelligence Fusion Ctr

Agency Name: Adjutant General

Agency Reporting Level: 58110

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	896,151	0	0	901,118
	TOTAL Salaries and Wages	0	0	896,151	0	0	901,118
52200	Printing and Advertising	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
	TOTAL Contractual Services	0	0	0	0	0	0
53200	Food for Human Consumption	0	0	0	0	0	0
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	0	0	0	0	0	0
53700	Office and Data Supplies	100,000	0	100,000	100,000	0	100,000
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	100,000	0	100,000	100,000	0	100,000
	TOTAL Capital Outlay	298,849	0	298,849	293,881	0	293,881
	TOTAL REPORTABLE EXPENDITURES	398,849	0	1,295,000	393,881	0	1,294,999
	SUBTOTAL State Operations	398,849	0	1,295,000	393,881	0	1,294,999
	TOTAL EXPENDITURES	398,849	0	1,295,000	393,881	0	1,294,999

406/410 series report

Dept. Name:

Kansas Intelligence Fusion Ctr

Agency Name:

Adjutant General

Agency Reporting Level:

58110

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	896,151	0	0	901,118
1	1000	1000 SUBTOTAL for 1000's	0	0	896,151	0	0	901,118
		142 TOTAL Salaries and Wages	0	0	896,151	0	0	901,118
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		152 TOTAL Contractual Services	0	0	0	0	0	0
3	1000	0053 OPERATING EXPENDITURES	100,000	0	100,000	100,000	0	100,000
3	1000	1000 SUBTOTAL for 1000's	100,000	0	100,000	100,000	0	100,000
		162 TOTAL Commodities	100,000	0	100,000	100,000	0	100,000
4	1000	0053 OPERATING EXPENDITURES	298,849	0	298,849	293,881	0	293,881
4	1000	1000 SUBTOTAL for 1000's	298,849	0	298,849	293,881	0	293,881
		172 TOTAL Capital Outlay	298,849	0	298,849	293,881	0	293,881
		172 TOTAL All Funds	398,849	0	1,295,000	393,881	0	1,294,999

406/410 series report

Dept. Name:

Agency Name:

Agency Reporting Level:

Version:

Kansas Intelligence Fusion Ctr

Adjutant General

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2026-A-02-00034

Date: 09/05/2024

Time: 07:41:18

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	398,849	0	1,295,000	393,881	0	1,294,999
1000	SUBTOTAL STATE GENERAL FUND	398,849	0	1,295,000	393,881	0	1,294,999
200	TOTAL MEANS OF FUNDING	398,849	0	1,295,000	393,881	0	1,294,999

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: Mitigation, Preparedness, Prevention, Response & Recovery

PURPOSE:

Funding provides for Kansas Division of Emergency Management (KDEM) personnel and administrative costs associated with all activities for the purpose of strengthening the State of Kansas' ability to prevent, protect, respond to, and recover from all hazards and to enhance and to lead statewide preparedness capabilities through collaboration and partnerships.

VISION:

Building sustainable emergency management capabilities in Kansas

MISSION STATEMENT:

Protect Kansans from all hazards by providing and coordinating resources, expertise, leadership, and advocacy through a comprehensive, risk-based emergency management program.

VALUES:

Integrity, Collaboration, Advocacy, Fiscal Responsibility, Professionalism

SUBPROGRAM EXPLANATION:

The Kansas Division of Emergency Management (KDEM) is the civilian division of the Adjutant General's Department that provides management and coordination for the state's emergency management program. The state's adjutant general serves as director of the agency as well as the commanding officer of the army and air national guard and as the director of Homeland Security.

The Division of Emergency Management, in coordination with county emergency managers and the Department of Homeland Security, Federal Emergency Management Agency (FEMA), sets the standard of ethics, effectiveness, accountability, and efficiency assisting Kansans in protecting families, homes, workplaces, communities and livelihoods from the daily impact of disasters. The Division provides leadership, information, and coordination to government and private organizations seeking to prevent and prepare against potential hazards.

KDEM was created under the revised statutes of Kansas, KSA Chapter 48, Article 9, (Kansas Emergency Preparedness for Disasters Act); and KSA Chapter 65, Article 57, (Kansas Emergency Planning and Community Right to Know Act). Specifically, under the *Emergency Management Act*, it is the responsibility and the state to:

- Reduce the vulnerability of people and communities to damage, injury, loss of life and/or property resulting from natural, technological or human disasters and emergencies, civil disturbances, hostile military or paramilitary action;
- Provide an emergency management system embodying the aspects of mitigation, preparedness, response, and recovery;
- Clarify and strengthen the roles of the governor, state agencies and county governments in the prevention of, preparation for, response to and recovery from disasters, emergencies or civil defense emergencies;
- Authorize and provide for cooperation and coordination of activities relating to prevention of, preparedness for, response to and recovery from disasters, emergencies and civil defense emergencies by agencies and officers of this state and its political subdivisions;

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- Assist in mitigation and prevention of disasters, emergencies and civil defense emergencies caused or aggravated by inadequate planning for and regulation of public and private facilities and land; and
- Provide funding of activities incidental to carrying out the purposes of the Emergency Management Act.

HISTORY & STATUTORY HISTORY:

1941: Kansas Legislature establishes the State Council of Defense at the request of Kansas Governor Payne Ratner, and defines provisions for allowing local councils of defense. October 11 Governor Ratner, in collaboration with the Kansas League of Municipalities, requests official action by local government bodies to establish, through proclamation, local councils of defense. December 8 Governor Ratner renews his request of October 11 asking for establishment of local councils of defense, citing the urgency of the situation given the recent Japanese attack on Pearl Harbor, and the US declaration of war against Japan on this day.

1951: Kansas Legislature establishes the State Civil Defense Agency. The authority and responsibilities included in the original legislation dealt exclusively with attack-related civil preparedness but did not address other disasters.

1955: The State Civil Defense Agency becomes a division of the Adjutant General's Department. The adjutant general became responsible for the level of preparedness throughout the entire state, at both the state and local (county/city) level. The adjutant general also assumed the role of advising the governor with respect to disaster/emergency powers and duties. This legislation solidifies the division's role of coordinating state level response to all types of emergencies/disasters.

1974: The Kansas legislature repealed the *State Civil Defense Act* and replaced it with the *Emergency Preparedness for Disasters Act*, K.S.A. 48-901, and et seq. This legislation expanded the duties and strengthened the agency's authority. It requires counties to establish and maintain a disaster agency responsible for emergency preparedness, to coordinate local response to disasters, and to maintain an emergency operations plan to be approved by the Kansas Division of Emergency Management (KDEM). The title of Civil Defense changed to the Division of Emergency Preparedness. This reflected the "dual use" of nuclear and natural disaster and preparedness as stated in the *Robert T. Stafford Act of 1974*.

1970s: To meet requirements of the federal Nuclear Regulatory Commission (NRC), a Radiological Systems Management section was established. Responsibilities included inspection, repair, calibration, and exchange services for over 70,000 radiological detection, as well as identification, and computation instruments in Kansas. The construction of two nuclear power plants – the Wolf Creek Generating Station near Burlington, Kan., and the Cooper Nuclear Station in southeast Nebraska – required increased planning activities to protect the public from a potential release of radioactive material into the environment.

1980 & 1981: *State Civil Defense Act of 1950* amended to include both natural and technological disaster management responsibilities. It provided dual use of funds for both peacetime and wartime preparedness.

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1980: Congress enacted the federal *Comprehensive Emergency Response, Compensation, and Liability Act (CERCLA)*. This legislation funds cleanups and emergency response actions for some of the worst inactive or orphaned hazardous waste sites across the country.

1986: Combined the Division's Natural Disaster Planning section and the Nuclear Civil Protection Planning section to form the Population Protection Planning section. The federal CERCLA legislation amended and expanded in the Superfund Amendments and Reauthorization Act of 1986 (SARA). Known as the *Emergency Planning and Community Right-to-Know Act of 1986* is the third part of SARA, Title III. This portion of the legislation made over 300 extremely hazardous substances subject to routine and detailed reporting to designated local, state, and federal government agencies. It also required local planning committees to use this information to create effective plans for hazardous materials.

1993: The Division of Emergency Preparedness designated as the Division of Emergency Management (KDEM).

1999: State Executive Reorganization Order No. 29 created the Commission on Emergency Planning and Response (CEPR), which became law on July 1, 1999, to facilitate a coordinated effort for the planning, preparation, response, and mitigation of emergencies for the state of Kansas. The commission chartered three organizations – the State Hazard Mitigation Team (comprised of 37 state agencies that prioritize disaster mitigation projects); the Local Emergency Planning Committee (that meets the legal requirements of the Title III Community Right-to-Know Act); and the terrorism working group (created long before 9-11 to prepare for and respond to terrorist incidents in Kansas).

2002: Adjutant general named homeland security director by Governor Bill Graves.

2004: Homeland Security Presidential Directive 5 (HSPD-5) Management of Domestic Incidents called for the establishment of a single, comprehensive national incident management system. States and territories must implement the National Incident Management System (NIMS) within all departments and agencies, but also ensure that the systems and processes are in place to communicate and support NIMS compliance at all jurisdictional levels. On September 8, 2004, a letter to the nation's governors detailed the initial steps that states, territories, tribal nations, and local governments need to take to begin implementation of NIMS. Since that time, NIMS compliance activities have expanded and grown to enhance the preparedness for effective management of incidents at all levels of government. This directive requires (1) the state to educate state agencies and local governments on NIMS; (2) to disseminate information regarding annual NIMS compliance; (3) to ensure that all first responder training and exercises meet NIMS objectives; (4) to conduct annual compliance reporting of the state; (5) to gather annual compliance reporting from state agencies and local governments; (6) to ensure that federal preparedness grant funds are used in support of NIMS.

2005: Governor Kathleen Sebelius issued Executive Order 05-03 establishing NIMS as the incident management system in Kansas.

2011: On March 30, 2011, President Barack Obama signed Presidential Policy Directive 8: National Preparedness (PPD-8). PPD-8 directs the development of a National Preparedness Goal to identify those activities that to accomplish to prevent and protect against acts of terrorism in the homeland and mitigate against, respond to, and recover from emergencies and disasters regardless of their cause. (This replaces HSPD-8 and Annex 1)

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Governor Sam Brownback issued Executive Order 11-05, establishing the Office of Homeland Security and the names the adjutant general as homeland security advisor.

2013: On May 17, 2013, the State of Kansas emergency management program received full accreditation by the Emergency Management Accreditation Program (EMAP). Emergency management accreditation represents a significant achievement in that to achieve accreditation many agencies within the jurisdiction took steps to document compliance with sixty-four national standards and peer-review on-site assessment by a team of EMAP trained assessors. Accreditation recognizes the ability of government to bring together personnel, resources, and communications from a variety of agencies and organization in preparation for an in response to a disaster of any time.

2017: The Office of Emergency Communications was transferred to the Kansas Division of Emergency Management. This newly created section, Emergency Communications is located within the Response & Recovery Bureau. The section is lead for Emergency Support Function (ESF) #2 in the State Emergency Operations Center, implements the public service broadband program; maintains readiness to deploy two Communications on Wheels to disasters, and provides technical assistance and planning for statewide communications.

2018: The State of Kansas emergency management program received consecutive accreditation by the Emergency Management Accreditation Program (EMAP).

2024: The State of Kansas emergency management program received their third consecutive accreditation by the Emergency Management Accreditation Program (EMAP).

FEDERAL FUNDING STREAMS:

Federal grant funding awarded to KDEM consists of the following:

- Department of Homeland Security (DHS), Emergency Management Performance Grant (EMPG)
- Department of Homeland Security (DHS), State Homeland Security Program (SHSP)
- Department of Transportation, Hazardous Materials Emergency Preparedness (HMEP)

ORGANIZATIONAL STRUCTURE:

The Kansas Statutes Annotated (KSA) requires that each county maintain a disaster agency responsible for emergency preparedness and coordination of response to disasters. The KSAs also require each county to maintain a Local Emergency Operations Plan (LEOP) approved by the Kansas Division of Emergency Management (KDEM). These statutes are the basis for the state/county relationship, which is solidified by continued contacts and mutual assistance on day-to-day operations, and during times of disasters. Kansas Administrative Regulation (KAR) 56-2-2 further defines this relationship. The state and local governments work together to provide training to local/county emergency management and first responders and recovery personnel. The same is true for the conduct of periodic exercises to test the state and county emergency management systems.

Kansas Division of Emergency Management is in the State Defense Building in Topeka, Kansas and during the height of the Cold War; the building's intent was to serve as Kansas' government headquarters if a nuclear attack was likely. This location now serves as the nerve center for emergency management. KDEM is a small division with less than 50 full-time and part-time employees. The deputy director manages day-to-day operations. Each staff member within KDEM, while assigned specific duties within the division, works under the state's incident management system, consistent with the National Incident Management System (NIMS). KDEM uses the Kansas Response Plan (KRP) and strategic priorities as identified in the annual Improvement Planning Workshop as the basis for implementing programs at the state and local level. This ensures that programs across all disciplines and all levels are comprehensive and integrated across the entire state.

Administration

Led by the deputy director who reports directly to the adjutant general, administration provides continuity between all bureaus in KDEM

Mitigation & Planning Bureau

The KDEM planning and mitigation bureau works with municipal, county, state, federal, and volunteer organizations on a variety of emergency management planning activities, Geographic Information Systems (GIS) projects, and mitigation issues.

These include, but are not limited to the following:

- Assisting communities on the development and maintenance of their all-hazards County Emergency Operations Plans (CEOPs);
- Coordination and maintenance of the Kansas Response Plan (KRP) and overall state planning assistance;
- State and local Continuity of Operations Planning (COOP);
- Threat analysis, hazard analysis and vulnerability assessments;
- Development and maintenance of State Hazard Mitigation Plan;
- Review of jurisdictional hazard mitigation plans;
- Administer and provide county support to establish and sustain a statewide resource management program;
- Administration of available hazard mitigation assistance grant programs;
- Assistance to applicants in the development of hazard mitigation grants applications; and
- GIS support through maps, database design, management, and mapping applications.

- Logistics and KDEM Disaster Warehouse Operations

Prevention & Preparedness Bureau

Our nation faces a wide range of threats and hazards, including acts of terrorism, cyber-attacks, pandemics, and catastrophic natural disasters. Communities can address the risks these threats and hazards pose by working together to frame and prioritize prevention and preparedness activities that best address local and state needs. In an all-hazards environment, individuals and institutions will make different decisions on how to prepare for and respond to threats and hazards. The challenge for those engaged in emergency management is to understand how to work with the diversity of groups and organizations and the policies and practices that emerge from them.

Building, sustaining and delivering capabilities is recognized as the means to achieve certain desired outcomes identified in the Department of Homeland Security National Preparedness Goal. The National Preparedness Goal is the cornerstone for implementing preparedness activities across five mission areas: *prevention, protection, mitigation, response, and recovery*.

The National Preparedness System emphasizes a whole-community approach that strives to engage individuals, families, communities, private and nonprofit sectors, faith-based and disability organizations, and all levels of government. Preparedness initiatives in Kansas continue to build upon these whole-community partnerships with a focus on blending expertise and integrating resources to best serve the citizens of the state. Emergency management practitioners, organizational and community leaders, and government officials collectively work to understand and assess the needs of communities statewide and determine the best ways to organize and strengthen assets, capacities, and interests to build community resilience.

On an annual basis, state partners meet during an Improvement Planning Workshop to discuss existing capabilities, as well as examine needs and priorities that can be strengthened through training and exercise activities. The State Preparedness Report (SPR) is examined to identify outstanding gaps as well as share initiatives implemented to improve statewide capabilities.

Training Program

The primary mission of the KDEM training program is to provide training and support for each county's comprehensive emergency management program and the state Emergency Support Function (ESF) partners, as defined in the Kansas Response Plan, to create and sustain a training program within their jurisdiction. The objective is to provide training program that will enhance the knowledge, skills, and abilities of county and state emergency managers, their staff, and state ESF partners in the areas of mitigation, prevention, preparedness, response, and recovery involving all-hazard disasters and emergencies. The training program also facilitates the delivery of skill building courses for first responders to support deployable asset capabilities.

To conduct courses in all regions of the state, KDEM training program relies heavily on a cadre of volunteer instructors. These individuals come from a variety of state and local disciplines and teach the general emergency management courses and the courses for National Incident Management System (NIMS) compliance.

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Exercise Program

The Kansas Division of Emergency Management exercise program promotes the importance of establishing and maintaining progressive, self-sustaining exercise programs across Kansas to help ensure jurisdictions have plans, policies, and procedures that have been tested and validated to reflect the capabilities of the whole community.

The exercise program follows the principles set forth in the Homeland Security Exercise and Evaluation Program, which provides guiding principles for exercise programs and a common approach to conducting exercises. KDEM provides technical assistance to local and state agencies, as well as training for Homeland Security Exercise and Evaluation Program and exercise design courses for discussion-based and operations-based exercises.

Crisis City located in rural Saline County officially opened Oct. 1, 2009, and serves as a multiuse, fully functional training and exercise complex for local, state and federal responders, emergency management officials, public and private industry safety professionals, and military operations in support of civil authorities. Building essential response capabilities requires a systematic program to train individuals, teams and organizations – to include governmental, nongovernmental, private sector and voluntary organizations – to meet a common baseline of performance and, in some cases, to meet certification standards. Successful response and recovery efforts are built upon rigorous, ongoing training, along with professionalism and experience.

Response and Recovery Bureau

One of the primary missions of the Adjutant General's Department is to protect the lives and property of Kansas citizens when natural and human-made disasters strike. The Kansas Division of Emergency Management (KDEM), through the Kansas Response Plan, coordinates the response activities of state agencies to support county emergencies. Emergency management collaborates daily with other state agencies, federal agencies, private-industry and voluntary organizations to ensure operational plans are exercised, revised, and consistent with current federal mandates. Kansas Division of Emergency Management (KDEM) also works with the county emergency managers, Wolf Creek Generating Station and numerous other agencies to provide training, technical expertise, assistance, resources and assessments.

Response Section

State Emergency Operations Center

Led by the Response Section Chief, the State Emergency Operations Center (SEOC) exists to gather, process, and report emergency intelligence to aid in state policy and decision making; support local communities as they direct and control disaster emergency response operations; and account for the state's response support costs. The SEOC's ability to exchange critical disaster information is achieved through diverse and redundant communications technologies. Members of KDEM staff serve as the duty officer on a rotational basis taking calls for a host of incidents in addition to severe weather such as tornadoes, floods and blizzards. A terrorist attack is managed in the same manner as a tornado or flood.

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Kansas Division of Emergency Management (KDEM) Regional Coordinators

K.S.A. 48-929(n) requires the Kansas Division of Emergency Management (KDEM), under the direction of the adjutant general, to develop a regional emergency management system that includes the use of regional coordinators that provide training and preparation of state, county, city, and inter-jurisdictional disaster agencies to prevent, respond to, mitigate, and recover from emergencies.

The guiding mission of the regional coordinators is to assist local officials in coordinating preparedness activities, and to act as a state liaison representative to establish and maintain linkages among the prevention and response community partners at the local, regional, state, and federal levels.

Kansas Incident Support Program

The Kansas Incident Support Team is made up of individuals throughout the state from municipal and county levels of government, as well as the private sector who meet Kansas established qualifications for their specific position. County emergency managers can request Incident Support Teams to provide emergency operations center (EOC) support, incident management, and incident support during times of emergencies and recovery from.

Kansas Division of Emergency Management (KDEM) is responsible for developing policies and procedures for the formation, training, equipping, deployment, and sustainment of the Kansas Incident Support Program. Members participate in ongoing training and exercises annually to maintain readiness for deployment to emergencies and disasters within their region and across the state. Kansas Division of Emergency Management has adopted the Federal Emergency Management Agency's (FEMA) National Qualifications System (NQS) as the standard for position-specific task books.

Technological Hazards Section

Kansas Division of Emergency Management's (KDEM's) technological hazards section provides direction and planning guidance concerning potential accidents involving hazardous substances such as toxic chemicals, radioactive substances and potential releases from nuclear power plants. The section provides technical assistance related to chemical and radiological vulnerability planning, emergency notification and statewide emergency coordination.

The technological hazards program is responsible for maintaining the state's *Nuclear Facilities Incident Response Plan* and ensures that participating state agencies are trained and knowledgeable in their role during a nuclear incident at either Wolf Creek Generating Station near Burlington, Kansas, or Cooper Nuclear Station in Nebraska and for administering the Hazardous Materials Emergency Preparedness (HMEP) Grant.

The section stores, repairs and lends radiation detection devices for use by various public agencies in case of radiological materials accidents. To ensure the devices accurately register radiation they are serviced and calibrated regularly.

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The technological hazards section receives and maintains the hazardous material spill and release notifications on behalf of the Commission on Emergency Planning and Response (CEPR). Spills that exceed the Environmental Protection Agency's (EPA's) reportable quantities must be reported to Kansas Division of Emergency Management (KDEM). The section also assists the commission by providing technical guidance on the roles and responsibilities of the Local Emergency Planning Committees (LEPC) and by maintaining membership listings of the LEPCs. The technological hazards section administers the Hazardous Materials Emergency Preparedness (HMEP) grant program for the state of Kansas.

Recovery Section

The recovery services section is responsible for assisting individuals and communities in recovering from disasters and emergencies. The disaster recovery section's mission is to coordinate state and federal actions with local jurisdictions to assist those impacted communities in recovering from disasters. Through the Public Assistance program (governments - private and non-private, and Indian tribes) and Individual Assistance program (individuals, families and households, and businesses) programs and activities, the recovery section works to reduce human suffering during disasters and enhance recovery after they occur.

During non-disaster time, the Kansas Division of Emergency Management actively engages with partner agencies, disaster human service professionals, and voluntary organizations active in disaster to train for response to disasters and emergencies.

Kansas Assessment Teams

The Kansas Assessment Team managed by the KDEM human service officer, is comprised of professional building officials who are members of the International Code Conference of Building Officials. In the wake of disasters, this team conducts damage assessment of homes, business, and other buildings, providing information to owners and others regarding the safety and validity of issuing building permits to repair or rebuild structures.

Public Assistance Cadre

The Kansas Public Assistance program conducts its operations with one full-time state employee, while drawing from a diverse, seasoned and mentored cadre of augmented personnel. These men and women are retired military with proud traditions of serving the state of Kansas and continue their service as public assistance coordinators and crew leaders, and public assistance project specialists.

Augmented positions can be coordinated for preliminary damage assessments and project assignments throughout Kansas counties affected by the disasters.

Public Information Cadre

The Public Information cadre is comprised of trained public information specialists, organized through the Adjutant General's Department Public Affairs Office, and activated to manage and coordinate information in and for the Joint Information Center and do public information coverage and outreach during periods of response and recovery from disasters or major emergencies.

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Citizen Corps

In January 2002, President George W. Bush launched USA Freedom Corps, an initiative that includes Citizen Corps, to capture the spirit of service that emerged throughout our communities following the terrorist attacks. To further readiness of counties against all hazards, including terrorism, Kansas Division of Emergency Management (KDEM) manages the Kansas Citizen Corps program.

The Kansas Citizen Corps program is made up of Medical Reserve Corps teams (MRC), Neighborhood Watch organizations, Volunteers in Police Service programs (VIPS), Fire Corps programs and Community Emergency Response Teams (CERTs).

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STRATEGIC GOALS

Goal #1: *Strengthen the State of Kansas' ability to prevent, protect, respond to, and recover from all hazards.*

Goal #2: *Meet the challenges of the future by changing the way we do business today.*

Goal #3: *Enhance statewide preparedness capabilities through collaboration and partnerships.*

The number one priority in Kansas is for the safety of citizens and first responders through comprehensive emergency management and homeland security programs. Because of the partnerships between citizens, state, local governments and the private sector, Kansas is more secure and better prepared to prevent and respond to acts of terrorism and other disasters, natural, technological, or human-made.

Goal #1: *Strengthen the State of Kansas' ability to prevent, protect, respond to, and recover from all hazards.*

PERFORMANCE MEASURES:

	<u>FFY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Revisions of the Kansas Planning Standards	0	0	1
Number of exercises conducted.	158	140	175
Maintain and update the Kansas Response Plan	1	0	90
Maintain and update the Kansas Recovery Plan	0	0	1
Maintain and update the Kansas Distribution Management Plan	1	1	1
Maintain and update the Kansas Disaster Logistics Plan	0	0	0
Maintain and update Continuity of Operations Plans	89	95	99
Provide technical assistance in development of COOP to support EO 23-03	84	90	90
Number of exercises conducted	158	140	175
Number of training courses conducted	78	95	100
Number of State Emergency Operations Center activations	9	9	1

CONSEQUENCE OF NOT FUNDING:

A reduction in funding would significantly impair the State of Kansas's ability to prepare for, respond to, and recover from both natural and human-caused disasters. State funds are essential to unlock federal disaster assistance—without them, Kansas cannot meet the cost-share requirements. These programs are statutorily mandated under Kansas law and serve as the backbone of statewide emergency operations. Without adequate funding, Kansas risks noncompliance, delayed recovery, and diminished capacity to protect lives, property, and critical infrastructure. The consequences of underfunding would be starkly evident during a disaster. Communities would face longer recovery timelines, increased local financial burdens, and

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reduced access to coordinated support. The inability to maintain readiness and execute timely response operations could have devastating effects on public safety and statewide resilience.

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Salaries and Wages

The salaries budgeted will finance 40.5 employees.

Contractual Services

The budgeted major expenditures in this category are rents, travel & subsistence, fees for other services, and fees for professional services. Rents are primarily for facility rental at various armories throughout the state for the regional Kansas Division of Emergency Management (KDEM) coordinators, the lower level of the State Defense Building and classrooms. Travel & subsistence is for Kansas Division of Emergency Management (KDEM) staff to travel to meet with county emergency managers, stakeholders, grant recipients or local units of government; conduct risk assessments; damage assessments; conduct inspections; travel to meetings, conferences, seminars, training, etc. Fees for other and professional services include a wide range of services necessary to accomplish Kansas Division of Emergency Management (KDEM's) mission, such as consulting services, computer/web application development services, security background checks, reimbursement of travel expenses for participants of Kansas Division of Emergency Management (KDEM sponsored training and exercises; fees for temporary and contract employees; payments made directly for lodging, etc.

Commodities

The budgeted major expenditures in this category are professional and scientific supplies, stationery and office supplies, and data processing supplies. Professional and scientific supplies include the purchase of radiological equipment, training videos, handbooks, and reference publications. Stationery and office supplies is for purchasing fax and copier toner, pens, paper, envelopes, non-capitalized office equipment, etc. Data processing supplies include printer toner and drum kits, computer software, CDs, flash drives, non-capitalized computer equipment, etc.

Capital Outlay

The budgeted expenditure in this category is for replacement of computers, printers, software, software agreements and building maintenance.

Aid to Local and Other Assistance

This is budgeted for any public assistance & hazardous mitigation grant projects.

406/410 series report

Dept. Name: Mit Prep Prev R&R

Agency Name: Adjutant General

Agency Reporting Level: 58120

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	3,601,315	0	852,583	4,477,972
	TOTAL Salaries and Wages	0	0	3,601,315	0	852,583	4,477,972
52000	Communication	0	0	0	0	0	0
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	300,000	0	300,000	300,000	0	300,000
52400	Reparing and Servicing	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52510	InState Travel and Subsistence	0	0	0	0	0	0
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	0	400,000	400,000	0	0	0
52700	Fee-Professional Services	0	0	0	0	0	0
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	300,000	400,000	700,000	300,000	0	300,000
53400	Maint Constr Material Supply	8,400	0	8,400	8,400	0	8,400
53500	Vehicle Part Supply Accessory	54,500	0	54,500	54,500	0	54,500
53600	Pro Science Supply Material	1,500	0	1,500	1,500	0	1,500
53700	Office and Data Supplies	28,600	0	28,600	28,600	0	28,600
53900	Other Supplies and Materials	7,000	0	7,000	7,000	0	7,000
	TOTAL Commodities	100,000	0	100,000	100,000	0	100,000
	TOTAL Capital Outlay	73,168	0	73,168	66,103	0	66,103
	SUBTOTAL State Operations	473,168	400,000	4,474,483	466,103	852,583	4,944,075
55000	Federal Aid Payments	1,148,626	0	1,148,626	1,129,058	0	1,129,058
	TOTAL Aid to Local Governments	1,148,626	0	1,148,626	1,129,058	0	1,129,058
	TOTAL REPORTABLE EXPENDITURES	1,621,794	400,000	5,623,109	1,595,161	852,583	6,073,133
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	1,621,794	400,000	5,623,109	1,595,161	852,583	6,073,133

406/410 series report

Dept. Name: Mit Prep Prev R&R

Agency Name: Adjutant General

Agency Reporting Level: 58120

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:41:54

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	688,191	0	852,583	1,545,280
1	1000	1000 SUBTOTAL for 1000's	0	0	688,191	0	852,583	1,545,280
1	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	2,913,124	0	0	2,932,692
1	3342	3342 SUBTOTAL for 3342's	0	0	2,913,124	0	0	2,932,692
		1272 TOTAL Salaries and Wages	0	0	3,601,315	0	852,583	4,477,972
2	1000	0053 OPERATING EXPENDITURES	300,000	400,000	700,000	300,000	0	300,000
2	1000	1000 SUBTOTAL for 1000's	300,000	400,000	700,000	300,000	0	300,000
2	2437	2400 STATE EMERGENCY FD	0	0	0	0	0	0
2	2437	2437 SUBTOTAL for 2437's	0	0	0	0	0	0
2	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
2	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
2	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
2	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
		1312 TOTAL Contractual Services	300,000	400,000	700,000	300,000	0	300,000
3	1000	0053 OPERATING EXPENDITURES	100,000	0	100,000	100,000	0	100,000
3	1000	1000 SUBTOTAL for 1000's	100,000	0	100,000	100,000	0	100,000
3	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
3	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
		1332 TOTAL Commodities	100,000	0	100,000	100,000	0	100,000
4	1000	0053 OPERATING EXPENDITURES	73,168	0	73,168	66,103	0	66,103
4	1000	1000 SUBTOTAL for 1000's	73,168	0	73,168	66,103	0	66,103
4	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
4	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
		1352 TOTAL Capital Outlay	73,168	0	73,168	66,103	0	66,103
8	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	1,148,626	0	1,148,626	1,129,058	0	1,129,058
8	3342	3342 SUBTOTAL for 3342's	1,148,626	0	1,148,626	1,129,058	0	1,129,058
		1362 TOTAL Aid to Locals	1,148,626	0	1,148,626	1,129,058	0	1,129,058
92	3342	3342 3342 EMER MGMT PERFORMCE GRANT FDF	0	0	0	0	0	0
92	3342	3342 SUBTOTAL for 3342's	0	0	0	0	0	0
		1372 TOTAL Non-Expense Items	0	0	0	0	0	0
		1372 TOTAL All Funds	1,621,794	400,000	5,623,109	1,595,161	852,583	6,073,133

406/410 series report

Dept. Name: Mit Prep Prev R&R

Agency Name: Adjutant General

Agency Reporting Level: 58120

Version: 2026-A-02-00034

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	473,168	400,000	1,561,359	466,103	852,583	2,011,383
1000	SUBTOTAL STATE GENERAL FUND	473,168	400,000	1,561,359	466,103	852,583	2,011,383
2400	STATE EMERGENCY FD	0	0	0	0	0	0
2437	SUBTOTAL STATE EMERGENCY FD	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	0	0	0	0	0	0
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	0	0	0	0	0	0
3342	EMER MGMT PERFORMCE GRANT FDF	1,148,626	0	4,061,750	1,129,058	0	4,061,750
3342	SUBTOTAL 97.042-EMER MGMT PRFORM GRNTS	1,148,626	0	4,061,750	1,129,058	0	4,061,750
1450	TOTAL MEANS OF FUNDING	1,621,794	400,000	5,623,109	1,595,161	852,583	6,073,133

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: Radiological, Biological, & Nuclear

PURPOSE:

In the 1970s, Kansas established a Radiological Systems Management section to comply with federal Nuclear Regulatory Commission (NRC) requirements. This section was tasked with inspecting, repairing, calibrating, and exchanging more than 70,000 radiological detection, identification, and computation instruments across the state. The construction of two nuclear power plants—Wolf Creek Generating Station near Burlington, Kansas, and Cooper Nuclear Station in southeast Nebraska—necessitated expanded planning efforts to safeguard the public from potential radioactive releases. Oversight and authority for this section are governed by the Kansas Nuclear Safety Emergency Management Act, codified in Chapter 48, Article 9, Section 40–48 of the Kansas Statutes. The Emergency Planning and Community Right-to-Know Act (EPCRA) was enacted in 1986 under Title III of the Superfund Amendments and Reauthorization Act. Its core purpose is to help communities prepare for chemical emergencies and improve transparency around hazardous substances. Compliance is codified in KSA Chapter 65, Article 57.

SUBPROGRAM EXPLANATION:

Kansas Division of Emergency Management's (KDEM) technological hazards section provides direction and planning guidance concerning potential accidents involving hazardous substances such as toxic chemicals, radioactive substances, and potential releases from nuclear power plants. The section provides technical assistance related to chemical and radiological vulnerability planning, emergency notification and statewide emergency coordination.

The technological hazards program is responsible for maintaining the state's *Nuclear Facilities Incident Response Plan* and ensures the participating state agencies are fully trained and knowledgeable in their role during a nuclear incident at either Wolf Creek Generating Station near Burlington, Kansas, or Cooper Nuclear Station in Nebraska and for administering the Hazardous Materials Emergency Preparedness (HMEP) Grant.

The section stores, maintains equipment and lends radiation detection devices for use by various public agencies in case of radiological materials accidents. To ensure the devices accurately register radiation they are serviced and calibrated regularly.

The technological hazards section receives and maintains the hazardous material spill and release notifications on behalf of the Commission on Emergency Planning and Response (CEPR). Spills that exceed the Environmental Protection Agency's (EPA's) reportable quantities must be reported to Kansas Division of Emergency Management (KDEM). The section also assists the commission by providing technical guidance on the roles and responsibilities of the Local Emergency Planning Committees (LEPC) and by maintaining membership listings of the LEPCs. The technological hazards section administers the Hazardous Materials Emergency Preparedness (HMEP) grant program for the state of Kansas.

CONSEQUENCE OF NOT FUNDING:

The State would be unable to maintain compliance with Kansas regulations governing nuclear safety and emergency preparedness. Without sufficient resources, critical functions such as equipment calibration, emergency planning, and federally evaluated exercises would be compromised. This not only weakens the State's ability to respond to radiological incidents but also places Kansas at risk of failing required evaluations. Failure to pass these evaluations can trigger federal non-compliance findings and jeopardize the operating licenses of nuclear facilities within the State. In effect, underfunding the program threatens public safety, regulatory standing, and the continued operation of key energy infrastructure.

STATUTORY REQUIREMENT:
The Kansas Statute that governs this section is Chapter 48 Article 9 Section 40-48, which is the Kansas Nuclear Safety Emergency Management Act.

To meet requirements of the federal Nuclear Regulatory Commission (NRC), a Radiological Systems Management section was established. Responsibilities included inspection, repair, calibration, and exchange services for over 70,000 radiological detection, as well as identification, and computation instruments in Kansas. The construction of two nuclear power plants – the Wolf Creek Generating Station near Burlington, Kan., and the Cooper Nuclear Station in southeast Nebraska – required increased planning activities to protect the public from a potential release of radioactive material into the environment.

<u>PERFORMANCE MEASURES:</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Percentage of annual surveys conducted with local emergency planning committees to determine compliance with the Emergency Planning and Community Right-to-Know Act	100%	100%	100%
Number of spills reported	100%	100%	100%
Number of interagency coordination meetings	5	5	4
Number of exercises with nuclear power plant industry	3	2	1

EXPENDITURE JUSTIFICATION:

Contractual Services
Items that fall into this category include phone service, alarm monitoring for secure building, exercise and training instructors, shipping, and travel.

Commodities
Items that fall into this category include office supplies, radiation badges, dosimeters, food

Capital Outlay
Items that fall into this category include larger electronic purchases (computers, hardware), module desk furniture.

Non-Expense
These are pass through funds to other state agencies.

406/410 series report

Dept. Name: Rad, Bio & Nuclear
Agency Name: Adjutant General
Agency Reporting Level: 58130
Version: 2026-A-02-00034

Date: 09/05/
2024
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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	167,520	0	0	168,003
	TOTAL Salaries and Wages	0	0	167,520	0	0	168,003
52000	Communication	0	0	0	0	0	0
52100	Freight and Express	0	0	0	0	0	0
52300	Rents	0	0	0	0	0	0
52400	Reparing and Servicing	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52510	InState Travel and Subsistence	7,300	0	7,300	7,300	0	7,300
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
52700	Fee-Professional Services	0	0	0	0	0	0
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	7,300	0	7,300	7,300	0	7,300
53000	Clothing	0	0	0	0	0	0
53200	Food for Human Consumption	0	0	0	0	0	0
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	10,000	0	10,000	10,000	0	10,000
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	10,000	0	10,000	10,000	0	10,000
	TOTAL Capital Outlay	0	0	0	0	0	0
	SUBTOTAL State Operations	17,300	0	184,820	17,300	0	185,303
55000	Federal Aid Payments	0	0	0	0	0	0
	TOTAL Aid to Local Governments	0	0	0	0	0	0
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	17,300	0	184,820	17,300	0	185,303
57000	Other Non-expense	0	0	0	0	0	0
77300	Transfers	1,089,903	0	1,089,903	1,089,420	0	1,089,420
	TOTAL Non-Expense Items	1,089,903	0	1,089,903	1,089,420	0	1,089,420
	TOTAL EXPENDITURES	1,107,203	0	1,274,723	1,106,720	0	1,274,723

406/410 series report

Dept. Name: Rad, Bio & Nuclear

Agency Name: Adjutant General

Agency Reporting Level: 58130

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:42:30

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	167,520	0	0	168,003
1	2081	2081 SUBTOTAL for 2081's	0	0	167,520	0	0	168,003
1	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
1	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
		1302 TOTAL Salaries and Wages	0	0	167,520	0	0	168,003
2	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
2	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
2	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	7,300	0	7,300	7,300	0	7,300
2	3121	3121 SUBTOTAL for 3121's	7,300	0	7,300	7,300	0	7,300
		1322 TOTAL Contractual Services	7,300	0	7,300	7,300	0	7,300
3	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
3	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
3	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	10,000	0	10,000	10,000	0	10,000
3	3121	3121 SUBTOTAL for 3121's	10,000	0	10,000	10,000	0	10,000
		1342 TOTAL Commodities	10,000	0	10,000	10,000	0	10,000
4	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
4	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
		1352 TOTAL Capital Outlay	0	0	0	0	0	0
5	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
5	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
		1362 TOTAL Capital Improvements	0	0	0	0	0	0
8	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
8	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
		1372 TOTAL Aid to Locals	0	0	0	0	0	0
9	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	0	0	0	0	0	0
9	3121	3121 SUBTOTAL for 3121's	0	0	0	0	0	0
		1382 TOTAL Other Assistance	0	0	0	0	0	0
92	2081	2200 NUCLEAR SAFETY EMER MGMT FF	738,221	0	738,221	737,738	0	737,738
92	2081	2081 SUBTOTAL for 2081's	738,221	0	738,221	737,738	0	737,738
92	3121	3310 HAZARDOUS MAT EMER PREPAR FDF	351,682	0	351,682	351,682	0	351,682
92	3121	3121 SUBTOTAL for 3121's	351,682	0	351,682	351,682	0	351,682
		1402 TOTAL Non-Expense Items	1,089,903	0	1,089,903	1,089,420	0	1,089,420
		1402 TOTAL All Funds	1,107,203	0	1,274,723	1,106,720	0	1,274,723

406/410 series report

Dept. Name: Rad, Bio & Nuclear

Agency Name: Adjutant General

Agency Reporting Level: 58130

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:42:30

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
2200	NUCLEAR SAFETY EMER MGMT FF	738,221	0	905,741	737,738	0	905,741
2081	SUBTOTAL NUCLEAR SAFETY EMER MGMT FF	738,221	0	905,741	737,738	0	905,741
3310	HAZARDOUS MAT EMER PREPAR FDF	368,982	0	368,982	368,982	0	368,982
3121	SUBTOTAL 20.703-INTRAGY HZRD MAT TRN/PL	368,982	0	368,982	368,982	0	368,982
1464	TOTAL MEANS OF FUNDING	1,107,203	0	1,274,723	1,106,720	0	1,274,723

406/410 series report

Dept. Name: KDEM Homeland Security

Agency Name: Adjutant General

Agency Reporting Level: 58140

Date: 09/05/2024

Time: 07:43:15

Division of the Budget

KANSAS

Version: 2026-A-02-00034

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	207,899	0	0	208,714
	TOTAL Salaries and Wages	0	0	207,899	0	0	208,714
52200	Printing and Advertising	56,000	0	56,000	56,000	0	56,000
52300	Rents	50,000	0	50,000	50,000	0	50,000
52400	Reparing and Servicing	0	0	0	0	0	0
52500	Travel and Subsistence	17,500	0	17,500	17,500	0	17,500
52510	InState Travel and Subsistence	50,000	0	50,000	50,000	0	50,000
52520	Out of State Travel and Subsis	0	0	0	0	0	0
52600	Fees-other Services	88,000	0	88,000	88,000	0	88,000
52700	Fee-Professional Services	13,500	0	13,500	13,500	0	13,500
	TOTAL Contractual Services	275,000	0	275,000	275,000	0	275,000
53200	Food for Human Consumption	15,000	0	15,000	15,000	0	15,000
53400	Maint Constr Material Supply	0	0	0	0	0	0
53500	Vehicle Part Supply Accessory	3,600	0	3,600	3,600	0	3,600
53700	Office and Data Supplies	1,743	0	1,743	926	0	926
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	20,343	0	20,343	19,526	0	19,526
	TOTAL REPORTABLE EXPENDITURES	295,343	0	503,242	294,526	0	503,240
	SUBTOTAL State Operations	295,343	0	503,242	294,526	0	503,240
	TOTAL EXPENDITURES	295,343	0	503,242	294,526	0	503,240

406/410 series report

Dept. Name: KDEM Homeland Security

Agency Name: Adjutant General

Agency Reporting Level: 58140

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	3629	3629 3629 ST HOMELAND SEC PRG	0	0	207,899	0	0	208,714
1	3629	3629 SUBTOTAL for 3629's	0	0	207,899	0	0	208,714
		152 TOTAL Salaries and Wages	0	0	207,899	0	0	208,714
2	3629	3629 3629 ST HOMELAND SEC PRG	275,000	0	275,000	275,000	0	275,000
2	3629	3629 SUBTOTAL for 3629's	275,000	0	275,000	275,000	0	275,000
		162 TOTAL Contractual Services	275,000	0	275,000	275,000	0	275,000
3	3629	3629 3629 ST HOMELAND SEC PRG	20,343	0	20,343	19,526	0	19,526
3	3629	3629 SUBTOTAL for 3629's	20,343	0	20,343	19,526	0	19,526
		172 TOTAL Commodities	20,343	0	20,343	19,526	0	19,526
		172 TOTAL All Funds	295,343	0	503,242	294,526	0	503,240

406/410 series report

Dept. Name: KDEM Homeland Security

Agency Name: Adjutant General

Agency Reporting Level: 58140

Version: 2026-A-02-00034

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
3629	ST HOMELAND SEC PRG	295,343	0	503,242	294,526	0	503,240
3629	SUBTOTAL 97.073-ST HOMELAND SEC PRG	295,343	0	503,242	294,526	0	503,240
196	TOTAL MEANS OF FUNDING	295,343	0	503,242	294,526	0	503,240
KANSAS		406/410S - 406/410 series report				mineth / 2026A0200034	

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: State Active Duty

PURPOSE:

Funds pay for National Guard personnel that are activated in a State Active Duty status by the Governor for the purpose of performing emergency duty.

SUBPROGRAM EXPLANATION:

The Kansas National Guard protects lives and property in Kansas, provides military capability for our state and nation, and adds value to our communities including ceremonial support and honorary duties at patriotic events. The State Military Service Operations Program provides funds for State Active Duty (SAD) on a cost basis to meet the needs of the people of Kansas. The Governor has the authority to call over 7,000 Kansas National Guard citizen soldiers and airmen to leave their full time employment and families to serve on emergency or other State Active Duty missions. The State pays the salaries and per diem for the service of these members. The Governor also has the authority to commit the large amount of federal training equipment issued to the Kansas National Guard, including helicopters, wheeled vehicles, aircraft, engineer equipment, personnel carriers, generators, etc. The state pays for the use of this equipment on a cost basis.

Since 1855, the Governor has called upon the Kansas National Guard to serve the people of Kansas. The extent of the call-ups is based on the impact of disasters or emergencies, whether natural (e.g., floods, tornadoes, ice storms, etc.) or manmade (e.g., terrorism, civil disturbance). When disaster strikes or community security is threatened, trained Guard members are there, ready to help their neighbors. Over the past several years, the U.S. Department of Defense increased its reliance upon the National Guard. In FY 2018 the Kansas National Guard had approximately \$4.4 billion worth of resources available for use in the state to assist the citizens of Kansas. The financial benefit of the Kansas National Guard to the state exceeded \$439 million in FY 2019. It is a great thing for the citizens of Kansas to know they have well trained personnel that are well equipped and capable of promptly and efficiently responding to all types of situations. Guard members are paid according to the Armed Forces Pay Tables with a minimum specified for all State Active Duty. In addition to emergencies, Kansas National Guard members on State Active Duty participate in ceremonies such as Governor Inaugurations and funerals, plus other community and patriotic ceremonies.

The Kansas Military Board addresses state military programs (e.g., stationing plans and armory actions) and forwards recommendations to the Governor as Commander-In-Chief. The Kansas Military Board expenses are funded in Program 01030. The Kansas Military Disability Board makes recommendations on the benefits of members who are injured or killed while serving on State Active Duty.

State Active Duty is also used to perform training exercises and emergency response for Wolf Creek and Cooper Nuclear Power Plants to meet requirements of the Federal Nuclear Regulatory Commission and State laws. The existence of two nuclear power plants, the Wolf Creek Generating Station near Burlington, Kansas, and the Cooper Nuclear Station in southeast Nebraska, require planning activities to protect the public from a potential release of radioactive material releases into the environment. The Office of Military Support to Civil Authorities is the proponent for the National Guard's portion of the response plan. During times of planning exercises and if a response was required due to an accidental release of radioactive material, military personnel from the National Guard must respond immediately to fulfill each of their assigned responsibilities. The State's failure to comply or properly perform during these exercises would adversely impact the plant operating licenses. Funding from the Nuclear

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: State Active Duty

Safety Emergency Management Fees Fund pays for this State Active Duty.

The military status of the Kansas National Guard is reviewed regularly through internal and external reviews by the United States Property and Fiscal Office, National Guard Bureau, U.S. Fifth Army, Inspector General, Army Audit Agency, plus the executive and legislative branches of state government, and the Adjutant General.

STATUTORY REQUIREMENT:

State laws passed in 1885, created the Kansas National Guard from resources of the State Militia. As a joint State/Federal agency, the dual mission of the Kansas National Guard is mandated in Article 8, Constitution of Kansas and Article 1, Section 8, of the U.S. Constitution. A 1903 Congressional Act formalized Federal/State authorities in U.S.C. Titles 32, 10, and 5. Law requires all Kansas National Guard members to take support and defend the U.S. and Kansas Constitutions, and serve at the order of the President and the Governor. This dual service is unique to the National Guard in the United States. K.S.A. 48-238, et seq, promulgates authorities of the Governor as Commander-In-Chief to call the Kansas National Guard in the event of disaster or emergency. K.S.A. 48-224, 225, and 206 authorize pay and allowances for Kansas National Guardsmen called to State Active Duty.

K.S.A. 48-213 and 206 require officer and non-commissioned officer education and training be conducted as prescribed by federal authorities. Chapters 3 and 5, Title 32, Section 706, Title 32, U.S.C., prescribes the authorities for purchase and use of federal equipment. These laws also provide the authorities to train and educate members of the Kansas National Guard. K.S.A. 75-2935 prescribes that members of the Officer Candidate School are also state unclassified employees. K.S.A. 48-215 was amended in 1984 that changes Military Advisory Board meetings from quarterly to as needed. K S A's 48-214 and 48-261 prescribe authorities for Military Advisory Board; and Military Disability Board respectively. K.S.A. 48-209 authorizes the Governor to place retired members of the Kansas National Guard on State duty for short periods of time to fulfill essential public safety service to Kansas. K.S.A. 48-253 provides authorities for the State to assist funding the KNG marksmanship programs. A major share is now federally funded including pay, travel, equipment and training.

CONSEQUENCE OF NOT FUNDING:

The National Guard would be unable to perform the duties as ordered by the Governor in the event of an emergency.

PERFORMANCE MEASURES:

Percentage of all approved State Active Duty missions fulfilled by KSNG
per KDEM requirements.
Percentage of guardsmen assigned against authorized positions
Percentage of qualified guardsmen

<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
100%	100%	100%
100%	100%	100%
87.5%	87.5%	87.5%

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: State Active Duty

EXPENDITURE JUSTIFICATION

Salaries and Wages

Expenditures are for payroll for soldiers that are put on State Active Duty (SAD)

Contractual Services

These expenses pay for travel and per diem and other incidental while on duty.

Commodities

Costs in this area are typically used for maintaining some state vehicles or equipment used from the National Guard.

406/410 series report

Dept. Name:

State Military Service Ops

Agency Name:

Adjutant General

Agency Reporting Level:

58210

Version:

2026-A-02-00034

Date: 09/05/2024

Time: 07:57:10

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	30,000	0	30,000	30,000	0	30,000
	TOTAL Salaries and Wages	30,000	0	30,000	30,000	0	30,000
	TOTAL REPORTABLE EXPENDITURES	30,000	0	30,000	30,000	0	30,000
	SUBTOTAL State Operations	30,000	0	30,000	30,000	0	30,000
	TOTAL EXPENDITURES	30,000	0	30,000	30,000	0	30,000
KANSAS		406/410S - 406/410 series report				mineth / 2026A0200034	

406/410 series report

Dept. Name: State Military Service Ops

Agency Name: Adjutant General

Agency Reporting Level: 58210

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:57:10

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	30,000	0	30,000	30,000	0	30,000
1	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
1	1000	1000 SUBTOTAL for 1000's	30,000	0	30,000	30,000	0	30,000
1	2081	2200 NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
1	2081	2081 SUBTOTAL for 2081's	0	0	0	0	0	0
1	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
1	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0
52 TOTAL Salaries and Wages			30,000	0	30,000	30,000	0	30,000
52 TOTAL All Funds			30,000	0	30,000	30,000	0	30,000

406/410 series report

Dept. Name: State Military Service Ops

Agency Name: Adjutant General

Agency Reporting Level: 58210

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:57:10

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Request	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	30,000	0	30,000	30,000	0	30,000
0200	DISASTER RELIEF	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	30,000	0	30,000	30,000	0	30,000
2200	NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
2081	SUBTOTAL NUCLEAR SAFETY EMER MGMT FF	0	0	0	0	0	0
3320	5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
3320	SUBTOTAL FIRE MGMT ASSISTANCE GRANT FED	0	0	0	0	0	0
102	TOTAL MEANS OF FUNDING	30,000	0	30,000	30,000	0	30,000

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: Emergency Communications

EXPENDITURE JUSTIFICATION

Salaries and Wages

The budgeted amount will support 5.0 employees.

Contractual Services

Most of the expenditures encompass travel, communication equipment, and repairing and servicing.

Commodities

Vehicle parts and supplies make up most expenses. The Communication-on-Wheels (COW) must be always fully operational to respond to disasters and other events.

Capital Outlay

These purchases are for equipment for the Communications-on-Wheels (COWs).

406/410 series report

Dept. Name:

Emergency Communications

Agency Name:

Adjutant General

Agency Reporting Level:

58160

Version:

2026-A-02-00034

Date: 09/05/2024

Time: 07:44:37

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	448,552	0	0	452,939
	TOTAL Salaries and Wages	0	0	448,552	0	0	452,939
52400	Reparing and Servicing	35,237	0	35,237	22,135	0	22,135
52600	Fees-other Services	0	0	0	0	0	0
	TOTAL Contractual Services	35,237	0	35,237	22,135	0	22,135
	TOTAL REPORTABLE EXPENDITURES	35,237	0	483,789	22,135	0	475,074
	SUBTOTAL State Operations	35,237	0	483,789	22,135	0	475,074
	TOTAL EXPENDITURES	35,237	0	483,789	22,135	0	475,074

KANSAS

406/410S - 406/410 series report

mineth / 2026A0200034

406/410 series report

Dept. Name:

Emergency Communications

Agency Name:

Adjutant General

Agency Reporting Level:

58160

Version:

2026-A-02-00034

Date: 09/05/2024

Time: 07:44:37

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	165,641	0	0	167,537
1	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
1	1000	0800 Office of Emergency Communication	0	0	282,911	0	0	285,402
1	1000	1000 SUBTOTAL for 1000's	0	0	448,552	0	0	452,939
		62 TOTAL Salaries and Wages	0	0	448,552	0	0	452,939
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	0800 Office of Emergency Communication	35,237	0	35,237	22,135	0	22,135
2	1000	1000 SUBTOTAL for 1000's	35,237	0	35,237	22,135	0	22,135
		82 TOTAL Contractual Services	35,237	0	35,237	22,135	0	22,135
		82 TOTAL All Funds	35,237	0	483,789	22,135	0	475,074

406/410 series report

Dept. Name:

Emergency Communications

Agency Name:

Adjutant General

Agency Reporting Level:

58160

Version:

2026-A-02-00034

Date: 09/05/2024

Time: 07:44:37

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	165,641	0	0	167,537
0200	DISASTER RELIEF	0	0	0	0	0	0
0800	Office of Emergency Communication	35,237	0	318,148	22,135	0	307,537
1000	SUBTOTAL STATE GENERAL FUND	35,237	0	483,789	22,135	0	475,074
122	TOTAL MEANS OF FUNDING	35,237	0	483,789	22,135	0	475,074

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: Civil Air Patrol

PURPOSE:

Funding supports administering the budget for the federal Civil Air Patrol program, which provides citizens of the state of Kansas with a well-trained, organized and disciplined group of volunteers that can provide cost effective emergency services through the utilization of the volunteer personnel and assets of the Kansas Wing of the Civil Air Patrol.

SUBPROGRAM EXPLANATION:

To provide disaster relief assistance, search and rescue mission capability, aerospace education training, cadet training, communications, and other related functions that fall within the scope of the activity of the federal charter of the National Civil Air Patrol, which is the official auxiliary of the United States Air Force.

To provide citizens of the state of Kansas with an organized and disciplined group of volunteers that can provide cost effective emergency services through the utilization of volunteer personnel and assets of the Kansas Wing of the Civil Air Patrol. The emergency and other services provided by the Civil Air Patrol would be cost prohibitive if the state were required to purchase them. The department is managed by a volunteer director and a .5 FTE secretary who provides a point of contact for administration, information and other requested services on a scheduled weekday basis through the department's office in the headquarters of the Kansas Wing at Salina Municipal Airport, Salina Kansas. The .5 FTE is a state employee.

The National Civil Air Patrol Programs established to assist with the wing missions of the several states include but are not limited to:

1. Administration
2. Operations
3. Communications
4. Cadet Programs
5. Aerospace Education
6. Emergency Services

CONSEQUENCE OF NOT FUNDING:

Emergency and other services provided by the Civil Air Patrol such as Search and Rescue and Disaster Relief would be cost prohibitive if the state were required to purchase the services. The state would have to either pay the CAP or contract out those duties that the CAP currently provides.

STATUTORY REQUIREMENT:

In 1988 the Kansas Legislature established the Department of Civil Air Patrol (CAP), under authority found in KSA 48-3001 et seq, KSA 48-3301-3304.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Emergency Management & Homeland Security
SUB-PROGRAM: Civil Air Patrol

PERFORMANCE MEASURES:

The Adjutant General's Department simply administers the program.

EXPENDITURE JUSTIFICATION

Salaries and Wages

This program only has .5 FTE.

Contractual Services

Expenditures pay for the internet and phone connections, travel and subsistence, and rent

Commodities

Expenditures mainly pay for office supplies.

406/410 series report

Dept. Name: Civil Air Patrol

Agency Name: Adjutant General

Agency Reporting Level: 58170

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:45:28

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	36,254	0	0	36,920
	TOTAL Salaries and Wages	0	0	36,254	0	0	36,920
52000	Communication	0	0	0	0	0	0
52300	Rents	13,814	0	13,814	6,148	0	6,148
52600	Fees-other Services	0	0	0	0	0	0
	TOTAL Contractual Services	13,814	0	13,814	6,148	0	6,148
	TOTAL REPORTABLE EXPENDITURES	13,814	0	50,068	6,148	0	43,068
	SUBTOTAL State Operations	13,814	0	50,068	6,148	0	43,068
	TOTAL EXPENDITURES	13,814	0	50,068	6,148	0	43,068

406/410 series report

Dept. Name: Civil Air Patrol
Agency Name: Adjutant General
Agency Reporting Level: 58170
Version: 2026-A-02-00034

Date: 09/05/2024
Time: 07:45:28

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0103 CIVIL AIR PATROL-OP EXP	0	0	36,254	0	0	36,920
1	1000	1000 SUBTOTAL for 1000's	0	0	36,254	0	0	36,920
		52 TOTAL Salaries and Wages	0	0	36,254	0	0	36,920
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	0103 CIVIL AIR PATROL-OP EXP	13,814	0	13,814	6,148	0	6,148
2	1000	1000 SUBTOTAL for 1000's	13,814	0	13,814	6,148	0	6,148
		72 TOTAL Contractual Services	13,814	0	13,814	6,148	0	6,148
		72 TOTAL All Funds	13,814	0	50,068	6,148	0	43,068

406/410 series report

Dept. Name: Civil Air Patrol

Agency Name: Adjutant General

Agency Reporting Level: 58170

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:45:28

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	0	0	0	0
0103	CIVIL AIR PATROL-OP EXP	13,814	0	50,068	6,148	0	43,068
1000	SUBTOTAL STATE GENERAL FUND	13,814	0	50,068	6,148	0	43,068
102 TOTAL MEANS OF FUNDING		13,814	0	50,068	6,148	0	43,068

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure

Operations:

Infrastructure activities provide the Kansas Division of Emergency Management and units of the Kansas Army and Air National Guard and Kansas with necessary facilities. Army National Guard equipment and buildings are also used for state purposes, and armories can be available for community use. Most of the buildings and equipment are operated and maintained by the state on a cost sharing basis with the federal government. The program maintains the State Defense Building; the Headquarters Complex; the KS Army National Guard Regional Training Institute; 38 Army National Guard armories, including one Armed Forces Reserve Center.

Of the armories, 34 are state-owned, and 4 are federal property. Most of the state-owned armories were built by the Kansas Armory Board during the 1950s and 1960s, but six armories were constructed between 1987 and 1997, and three more armories were built between 2006 and 2021. One armory has been converted to a training and maintenance facility, and 19 returned to the respective cities. Most Army National Guard facilities have at least one full-time federal employee, who serves as the Non-Commissioned Officer in Charge and handles administrative and training matters.

Army National Guard maintenance, logistical facilities, and training centers are financed by a mix of state and federal funds. They include 7 field maintenance shops, the U.S. Property and Fiscal Office, the Combined Support Maintenance Shop, the Federal Warehouse, the Kansas Training Center in Salina, the Army Aviation Support Facilities at Forbes Field and Salina, the Army National Guard Mission Training Complex at Ft. Leavenworth, the Maneuver Area Training Equipment Site at Fort Riley, and the Unit Training and Equipment Site at Salina.

This program also maintains facilities at Forbes Field in Topeka, McConnell Air Force Base (AFB) in Wichita, and Smoky Hill Air National Guard Weapons Range in Salina for units of the Kansas Air and Army National Guard, which also includes Crisis City that allows for technical rescue training for first responders. The 184th Wing at McConnell AFB performs intelligence and cyber missions as assigned. Within the 184th, there is also a Regional Support Group, Mission Support Group, Cyber Operations Group, Intelligence Surveillance and Reconnaissance Group, and Medical Group. The 190th Air Refueling Wing at Forbes Field flies KC-135R tankers and uses buildings at Forbes Field for aircraft maintenance. Within the 190th, there is also an Operations Group, Maintenance Group, Mission Support Group, and a Medical Group. Forbes is also home to the 73rd Civil Support Team. In addition, this program finances the State Emergency Operations Center, located at 27th and Topeka Blvd., which serves as the primary coordination center in Kansas when dealing with disasters.

Goals and Objectives:

To execute the state level public works activities to ensure the Adjutant General's Department is ready to accomplish its mission. This includes the construction, sustainment, restoration and modernization of facilities and associated utilities; active and passive security systems; environmental compliance; energy management and operating support. To execute the state level public works activities to ensure the Adjutant General's Department is ready to accomplish its mission. This includes the construction, sustainment, restoration and modernization of facilities and associated utilities; active and passive security systems; environmental compliance; energy management and operating support.

KANSAS AIR NATIONAL GUARD

2,268 Authorized Air National Guard Members
2,034 Assigned Air National Guard Members
89.6% of authorized as of Sep 2024

The Kansas Air National Guard is comprised of the following organizations with the Headquarters located at Forbes Field ANGB in Topeka. These organizations include:

- 184th Wing - McConnell AFB, Wichita
 - Headquarters
 - 184th Intelligence Surveillance & Reconnaissance Group
 - 161st Intelligence Squadron
 - 184th Intelligence Support Squadron
 - 129th Intelligence Squadron
 - 184th Cyber Operations Group
 - 127th Cyber Operations Squadron
 - 177th Information Aggressor Squadron
 - 299th Network Operations Security Squadron
 - 184th Regional Support Group
 - 134th Air Control Squadron
 - 284th Air Support Operations Squadron (Salina)
 - Det 1 - Smoky Hill Air National Guard Weapons Range (Salina)
 - 184th Mission Support Group
 - 184th Logistics Readiness Squadron
 - 184th Security Forces Squadron
 - 184th Civil Engineer Squadron
 - 184th Communications Flight
 - 184th Force Support Squadron
 - 184th Medical Group
 - Clinic Administrator/Health Services Division
 - Flight Surgeon/Aeromedical Division
 - Medical Operations Division
 - Dental Division

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure

- 190th Air Refueling Wing - Forbes Field, Topeka
 - Headquarters
 - 190th Air Operations Group
 - 117th Air Refueling Squadron
 - 190th Operations Support Squadron
 - 127th Weather Flight
 - 190th Maintenance Group
 - 190th Maintenance Squadron
 - 190th Aircraft Maintenance Squadron
 - 190th Maintenance Operations Flight
 - 190th Mission Support Group
 - 190th Logistics Readiness Squadron
 - 190th Security Forces Squadron
 - 190th Civil Engineer Squadron
 - 190th Communications Flight
 - 190th Force Support Squadron
 - 190th Comptroller Flight
 - 190th Medical Group
 - Clinic Administrator/Health Services Division
 - Flight Surgeon/Aeromedical Division
 - Professional Services
 - Dental Division
 - 73rd Civil Support Team (KSARNG Tenant Unit)

KANSAS ARMY NATIONAL GUARD

5,025 Authorized End Strength Army National Guard Members 4,858
Assigned Army National Guard Members
96.7% of authorized as of September 30, 2025

The Kansas Army National Guard is comprised of four brigade-level commands with the Joint Force Headquarters located at Forbes Field ANGB in Topeka. Kansas is also the host state for the 35th Infantry Division, which is located at Ft. Leavenworth and has subordinate units in two states. The five brigade-level commands include:

- 130th Field Artillery Brigade – Manhattan
- 635th Regional Support Group – Topeka
- 69th Troop Command - Topeka
- 235th Training Regiment – Salina
- 35th Division Artillery – Fort Leavenworth

Additional commands and units below the brigade level include:

- Surface Maintenance (MATES, A-TEAM, FMS shops)
- State Aviation Office (Army Aviation Support Facilities #1 and #2 – Topeka and Salina respectively)

Statutory Requirements:

Chapter 48 Article 2 encompasses the Kansas Army and Air National Guard and the Armories is covered under Chapter 48 Article 3.

406/410 series report

Dept. Name: Physical Plant/Central Svcs

Agency Name: Adjutant General

Agency Reporting Level: 96000

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:47:44

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	13,778,163	0	0	13,902,735
	TOTAL Salaries and Wages	0	0	13,778,163	0	0	13,902,735
52000	Communication	2,450	0	2,450	2,450	0	2,450
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	75,000	0	75,000	75,000	0	75,000
52400	Reparing and Servicing	6,480,501	0	6,480,501	6,467,332	0	6,467,332
52500	Travel and Subsistence	31,800	0	31,800	26,800	0	26,800
52510	InState Travel and Subsistence	8,200	0	8,200	7,400	0	7,400
52520	Out of State Travel and Subsis	15,100	0	15,100	14,700	0	14,700
52600	Fees-other Services	713,927	0	713,927	712,099	0	712,099
52700	Fee-Professional Services	71,800	0	71,800	68,000	0	68,000
52800	Utilities	4,250,469	0	4,250,469	4,252,500	0	4,252,500
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	11,649,247	0	11,649,247	11,626,281	0	11,626,281
53000	Clothing	19,900	0	19,900	19,900	0	19,900
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	2,844,291	0	2,844,291	2,823,534	0	2,823,534
53500	Vehicle Part Supply Accessory	86,000	0	86,000	86,000	0	86,000
53600	Pro Science Supply Material	5,300	0	5,300	5,300	0	5,300
53700	Office and Data Supplies	200	0	200	6,612	0	6,612
53900	Other Supplies and Materials	303,870	0	303,870	287,854	0	287,854
	TOTAL Commodities	3,259,561	0	3,259,561	3,229,200	0	3,229,200
	TOTAL Capital Outlay	282,832	0	282,832	279,341	0	279,341
	SUBTOTAL State Operations	15,191,640	0	28,969,803	15,134,822	0	29,037,557
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	15,191,640	0	28,969,803	15,134,822	0	29,037,557
	TOTAL EXPENDITURES	15,191,640	0	28,969,803	15,134,822	0	29,037,557

406/410 series report

Dept. Name: Physical Plant/Central Svcs

Agency Name: Adjutant General

Agency Reporting Level: 96000

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	391,258	0	0	412,368
1	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
1	1000	8030 SDB REMODEL	0	0	0	0	0	0
1	1000	1000 SUBTOTAL for 1000's	0	0	391,258	0	0	412,368
1	2102	2122 Nickell Hall Payroll	0	0	0	0	0	0
1	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
1	3055	3300 MILITARY FEES FDF-NGB	0	0	13,386,905	0	0	13,490,367
1	3055	3055 SUBTOTAL for 3055's	0	0	13,386,905	0	0	13,490,367
		1312 TOTAL Salaries and Wages	0	0	13,778,163	0	0	13,902,735
2	1000	0053 OPERATING EXPENDITURES	1,307,969	0	1,307,969	1,310,000	0	1,310,000
2	1000	0700 DEFERRED MAINTENANCE	0	0	0	0	0	0
2	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
2	1000	8040 HAYS ARMORY	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	1,307,969	0	1,307,969	1,310,000	0	1,310,000
2	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
2	2102	2125 General Fees Fund	0	0	0	0	0	0
2	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
2	2184	2100 NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2	2184	2184 SUBTOTAL for 2184's	0	0	0	0	0	0
2	3055	3300 MILITARY FEES FDF-NGB	10,341,278	0	10,341,278	10,316,281	0	10,316,281
2	3055	3055 SUBTOTAL for 3055's	10,341,278	0	10,341,278	10,316,281	0	10,316,281
		1392 TOTAL Contractual Services	11,649,247	0	11,649,247	11,626,281	0	11,626,281
3	1000	0053 OPERATING EXPENDITURES	934,999	0	934,999	912,815	0	912,815
3	1000	1000 SUBTOTAL for 1000's	934,999	0	934,999	912,815	0	912,815
3	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
3	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
3	2184	2100 NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
3	2184	2184 SUBTOTAL for 2184's	0	0	0	0	0	0
3	3055	3300 MILITARY FEES FDF-NGB	2,324,562	0	2,324,562	2,316,385	0	2,316,385
3	3055	3055 SUBTOTAL for 3055's	2,324,562	0	2,324,562	2,316,385	0	2,316,385
		1432 TOTAL Commodities	3,259,561	0	3,259,561	3,229,200	0	3,229,200
4	1000	0053 OPERATING EXPENDITURES	225,774	0	225,774	224,819	0	224,819
4	1000	1000 SUBTOTAL for 1000's	225,774	0	225,774	224,819	0	224,819
4	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
4	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
4	3055	3300 MILITARY FEES FDF-NGB	57,058	0	57,058	54,522	0	54,522
4	3055	3055 SUBTOTAL for 3055's	57,058	0	57,058	54,522	0	54,522
		1462 TOTAL Capital Outlay	282,832	0	282,832	279,341	0	279,341
5	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
5	1000	0700 DEFERRED MAINTENANCE	0	0	0	0	0	0
5	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
5	1000	8040 HAYS ARMORY	0	0	0	0	0	0
5	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
5	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
5	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0

406/410 series report

Dept. Name:

Physical Plant/Central Svcs

Agency Name:

Adjutant General

Agency Reporting Level:

96000

Version:

2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
5	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
5	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
5	3192	3192 3192 MILITARY CONST/NATL GUARD	0	0	0	0	0	0
5	3192	3192 SUBTOTAL for 3192's	0	0	0	0	0	0
		1532 TOTAL Capital Improvements	0	0	0	0	0	0
9	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
9	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
9	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
9	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
		1552 TOTAL Other Assistance	0	0	0	0	0	0
		1552 TOTAL All Funds	15,191,640	0	28,969,803	15,134,822	0	29,037,557

406/410 series report

Dept. Name: Physical Plant/Central Svcs

Agency Name: Adjutant General

Agency Reporting Level: 96000

Version: 2026-A-02-00034

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Division of the Budget
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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	2,468,742	0	2,860,000	2,447,634	0	2,860,002
0700	DEFERRED MAINTENANCE	0	0	0	0	0	0
8000	REHABILITATION AND REPAIR	0	0	0	0	0	0
8030	SDB REMODEL	0	0	0	0	0	0
8040	HAYS ARMORY	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	2,468,742	0	2,860,000	2,447,634	0	2,860,002
2110	GENERAL FEES FUND	0	0	0	0	0	0
2122	Nickell Hall Payroll	0	0	0	0	0	0
2125	General Fees Fund	0	0	0	0	0	0
2102	SUBTOTAL General Fees Fund	0	0	0	0	0	0
2100	NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2184	SUBTOTAL NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	12,722,898	0	26,109,803	12,687,188	0	26,177,555
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	12,722,898	0	26,109,803	12,687,188	0	26,177,555
3192	MILITARY CONST/NATL GUARD	0	0	0	0	0	0
3192	SUBTOTAL 12.400-MIL CONST/NATL GUARD	0	0	0	0	0	0
1716	TOTAL MEANS OF FUNDING	15,191,640	0	28,969,803	15,134,822	0	29,037,557

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Army Guard Facilities

PURPOSE:

Funding supports activities associated with the maintenance of Army National Guard (ARNG) buildings and grounds through sustainment, restoration, and modernization. These efforts are essential to providing community based installations and training sites that by virtue of their geographical dispersion can be leveraged by the Army and the State; and that facilitate communications, operations, training, and equipment sustainment to support the deployment of required forces for assigned State and Federal missions.

SUBPROGRAM EXPLANATION

The Army National Guard (ARNG) is one of the seven reserve components of the United States armed forces. It is administered by the National Guard Bureau (a joint bureau of the departments of the Army and Air Force). The ARNG has a federal and state mission. The facilities in the State of Kansas are administered and maintained by the Master Cooperative Agreement, in accordance with National Guard Regulation (NGR) 420-10. This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.

A Master Cooperative Agreement (MCA) between the State of Kansas and the National Guard Bureau (NGB) details the specific guidance for the maintenance and repair of authorized facilities coded on the Facilities Inventory and Support Plan (FISP), and the guidance prescribed in NGR 420-10. This budget solely supports the State of Kansas obligation per this Agreement. This subprogram contains Readiness Centers (Previously Titled Armories), Training Sites Facilities, Logistical Sites, and other state or federal buildings.

The mission statement of the Directorate of Public Works is “to enhance readiness by providing high quality installations to train, maintain, and deploy Kansas National Guard forces. Training Sites, Readiness Centers (including armories), Aviation Sites, Headquarters Buildings, and Logistical Support Facilities must meet current needs. Facilities should be adaptable to future missions and built and/or maintained to high standards of quality and environmental stewardship.” This mission is executed using a philosophy of proactive planning, effective accountability, and proper management of resources.

Readiness Centers and other Federal Facilities

This program funds and supports 242 buildings across the state encompassing 2,811,929 square feet of enclosed space located on over 4,581 acres of maintained grounds. This program also funds the sustainment of over 485,242 square yards (SY) of surfaced parking, 448,917 SY of un-surfaced parking, 152,081 SY of roads, 4,170 lineal feet of security fencing, 170,231 LF of perimeter fencing, 11,052 LF of natural gas lines, 38,471 LF of water lines, 152,454 LF of electrical lines, 51,086 LF of sewer lines, and numerous other access control points, pads, flagpoles, exterior security lighting, and over two miles of communication lines. This program also supports state-supported space co-located within larger enclave facilities at Ft. Leavenworth, Ft. Riley, and at Forbes Field in Topeka. The Department of Defense (DOD) recommends that Readiness Center (Armory) facilities be sustained at a funding rate of \$7.39 per square foot in Kansas. Our submission herein reflects a sustainment funding request of much less than the DOD recommends per square foot, not including utilities.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Army Guard Facilities

Costs are shared on two levels, 50/50% Federal/State contributions and 100% State contributions. Therefore, on the 50/50 cost share, every dollar of State funds committed to the Agreement will result in the expenditure of one Federal dollar in the State of Kansas. Conversely, any reduction of State dollars from the Agreement will result in the inability to spend the matching Federal dollars in the State of Kansas.

Training Site Facilities

Training Sites include the following responsible units: Public Works, Construction and Facilities Management Office, Director of Logistics (Surface Maintenance Manager) and G3 (Director of Plans, Operation and Training). Statewide training site facilities are supported by 100% federal funds; the amount is negotiated under a federal/state agreement to support the Kansas Army National Guard federal readiness requirements. Major facilities in this program include: Kansas Training Center (KSTC), the Kansas Regional Training Institute, Smoky Hill Weapons Ranges, the Regional Training Site-Maintenance (RTSM) Center; Ft. Riley's Camp Funston, the Maneuver Area Training Equipment Site (MATES), Unit Training and Equipment Site (UTES), and the Vehicle Wash Facility. The program also includes the Mission Training Center (MTC) complex located at Fort Leavenworth.

This program funds and supports one hundred three (103) buildings across the state encompassing 753,842 square feet of enclosed space. This program also funds the sustainment of surfaced parking, un-surfaced parking, roads, security fencing, natural gas lines, water lines, electrical lines, sewer lines, and numerous other access control points, pads, flagpoles, exterior security lighting, and communication lines.

The KSTC serves as an essential field training and readiness improvement center for Kansas Army National Guard units' weekend and annual training. It has 3,594 acres of field training area located seven miles southwest of Salina. The National Guard Bureau now pays for all the physical plant support prescribed in the agreement. Included in the total Training Site square footage listed above, there is over 420,741 square feet of operational space in the buildings at the training center. There are State Employees that provide building, grounds, and weapons and training range maintenance and accounting services. The KSTC also conducts a regional Officer Candidate School and a state Warrant Officer Candidate School. Military Occupational Skill (MOS) training for supply and food service Soldiers and Non-Commissioned Officer Leader training for both the Army National Guard and Army Reserves are also offered here. The RTS-M provides a regional site for various MOS's in tactical equipment maintenance skills from the operator level to major overhaul for tanks, tracked vehicles and other wheeled military vehicles.

State employees and sustainment funds support the Maneuver Area Training Equipment Site (MATES) at Fort Riley and the Unit Training Equipment Site (UTES) at Salina. These two activities store and maintain the tracked vehicle fleet (Heavy Armored Tanks, heavy armor transport and other major combat vehicles) for the entire Kansas Army National Guard (KSARNG). The Vehicle Wash Facility is a state-of-the-art facility that meets all environmental standards and allows for National Guard vehicles to be kept up to standards.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Army Guard Facilities

State employees and sustainment funds support the Mission Training Center (MTC) at Fort Leavenworth provides battle simulation training for select units from every States' Army National Guard. Multiple events occur each year with units from across the nation and occasionally our international allies. The facility trains Brigade and Division Commanders and their staffs to achieve the required level of combat readiness through an intense computer simulation exercise.

Logistical Facilities

Logistical Facilities include Field and Sustainment Maintenance Facilities. These facilities were constructed with 100% Federal funds on either State owned land or on Federal land licensed from the Army and Air (Aviation Maintenance Support Facility at Forbes Field AASF#1). Army National Guard maintenance and logistical facilities operating costs are reimbursed through a Cooperative Funding Agreement with the Federal Government providing 100% of the funds.

This program funds and supports 28 buildings across the state encompassing 283,170 square feet of enclosed space. This program also funds the sustainment of surfaced parking, un-surfaced parking, roads, security fencing, natural gas lines, water lines, electrical lines, sewer lines, and numerous other access control points, pads, flagpoles, exterior security lighting, and communication lines.

State employees support this Program. The majority of these employees are being supported with 100% Federal funds, and a few are supported with 25% state funds, with the balance of 75% being supported by the Federal government. These critical State Employees provide everything from engineering, design, physical security, electronic security, environmental compliance, life safety services, to maintenance, repair, road clearing, preventative maintenance, and custodial services.

CONSEQUENCE OF NOT FUNDING:

Reduced or eliminated state funding would result in significantly increased risk for Army facilities. Kansas ARNG facilities are currently rated as "poor" in multiple areas and without acceptable funding levels from the state, we cannot sustain and modernize these facilities in order to support training by our Soldiers for our State and Federal missions. If the condition of our facilities falls below acceptable levels there is also risk of losing the units associated with those facilities. The loss of those units would result in the loss of the capabilities they possess for our state during an emergency and a loss of economic impact to our Kansas communities. Additionally, increased state investment in facility maintenance provides additional leverage when pursuing accompanying federal resources.

PERFORMANCE MEASURES:

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Percentage of work orders over 30 days	49%	50%	45%
Percentage of work orders completed	51%	50%	55%
Percentage of deferred maintenance completed	99%	99%	99%
Percentage of deferred maintenance to work order backlog	37%	35%	35%
Percentage of employees vs employees authorized (by FP-PAS)	50%	50%	50%

PERFORMANCE MEASURES:

FY 2022

FY 2023

FY 2024

EXPENDITURE JUSTIFICATION

Salaries and Wages

The salaries and wages budgeted for this program will support 75 employees. No positions that are not planned to be filled are budgeted.

Contractual Services

Contractual services for this program include a number of services that require a substantial amount of funding, including utility costs, trash service, pest management, environmental services, and custodial services. The main category of expenditure continues to be utilities. Although many aging systems within the renovated armories have been addressed, on-going preventative maintenance and some day-to-day repairs must still be accomplished.

Every maintenance and repair support dollar the State expends on our Kansas Army National Guard facilities is matched by a dollar from the Department of Defense, (50/50) per our Master Cooperative Agreement. This leveraging concept benefits the state and is the same principle that is used by the state when providing matching federal disaster funding support.

Commodities

Commodities purchased for this program fall into three main categories: maintenance and repair parts, professional supplies, and janitorial and household supplies. The money spent to purchase repair and maintenance supplies is one of the most efficient expenditures we have. The Kansas National Guard members who work at the supportable facilities take time away from their federally funded jobs to perform maintenance and repairs to the buildings and grounds. These self-help initiatives save money that otherwise would have to be spent to hire a contractor to perform the work. The National Guard leadership at all levels encourages these types of repair activities.

Capital Outlay

The agency will need to replace facilities maintenance support service automobiles and trucks during these years as long as they meet the requirement to be replaced. Vehicles are purchased with mostly or all federal fund and material handling equipment.

406/410 series report

Dept. Name: Army Guard Facilities

Agency Name: Adjutant General

Agency Reporting Level: 96010

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	5,872,745	0	0	5,906,002
	TOTAL Salaries and Wages	0	0	5,872,745	0	0	5,906,002
52100	Freight and Express	0	0	0	0	0	0
52200	Printing and Advertising	0	0	0	0	0	0
52300	Rents	0	0	0	0	0	0
52400	Reparing and Servicing	6,055,600	0	6,055,600	6,055,600	0	6,055,600
52500	Travel and Subsistence	8,700	0	8,700	8,700	0	8,700
52510	InState Travel and Subsistence	1,400	0	1,400	1,400	0	1,400
52520	Out of State Travel and Subs	0	0	0	0	0	0
52600	Fees-other Services	605,377	0	605,377	603,549	0	603,549
52700	Fee-Professional Services	0	0	0	0	0	0
52800	Utilities	2,300,000	0	2,300,000	2,300,000	0	2,300,000
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	8,971,077	0	8,971,077	8,969,249	0	8,969,249
53000	Clothing	300	0	300	300	0	300
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	2,563,941	0	2,563,941	2,563,062	0	2,563,062
53500	Vehicle Part Supply Accessory	61,800	0	61,800	61,800	0	61,800
53600	Pro Science Supply Material	0	0	0	0	0	0
53700	Office and Data Supplies	200	0	200	200	0	200
53900	Other Supplies and Materials	197,344	0	197,344	197,344	0	197,344
	TOTAL Commodities	2,823,585	0	2,823,585	2,822,706	0	2,822,706
	TOTAL Capital Outlay	282,832	0	282,832	279,341	0	279,341
	SUBTOTAL State Operations	12,077,494	0	17,950,239	12,071,296	0	17,977,298
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	12,077,494	0	17,950,239	12,071,296	0	17,977,298
	TOTAL EXPENDITURES	12,077,494	0	17,950,239	12,071,296	0	17,977,298

406/410 series report

Dept. Name: Army Guard Facilities

Agency Name: Adjutant General

Agency Reporting Level: 96010

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	74,226	0	0	75,183
1	1000	1000 SUBTOTAL for 1000's	0	0	74,226	0	0	75,183
1	2102	2122 Nickell Hall Payroll	0	0	0	0	0	0
1	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
1	3055	3300 MILITARY FEES FDF-NGB	0	0	5,798,519	0	0	5,830,819
1	3055	3055 SUBTOTAL for 3055's	0	0	5,798,519	0	0	5,830,819
		1282 TOTAL Salaries and Wages	0	0	5,872,745	0	0	5,906,002
2	1000	0053 OPERATING EXPENDITURES	800,000	0	800,000	800,000	0	800,000
2	1000	0700 DEFERRED MAINTENANCE	0	0	0	0	0	0
2	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
2	1000	8040 HAYS ARMORY	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	800,000	0	800,000	800,000	0	800,000
2	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
2	2102	2125 General Fees Fund	0	0	0	0	0	0
2	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
2	2184	2100 NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2	2184	2184 SUBTOTAL for 2184's	0	0	0	0	0	0
2	3055	3300 MILITARY FEES FDF-NGB	8,171,077	0	8,171,077	8,169,249	0	8,169,249
2	3055	3055 SUBTOTAL for 3055's	8,171,077	0	8,171,077	8,169,249	0	8,169,249
		1362 TOTAL Contractual Services	8,971,077	0	8,971,077	8,969,249	0	8,969,249
3	1000	0053 OPERATING EXPENDITURES	700,000	0	700,000	700,000	0	700,000
3	1000	1000 SUBTOTAL for 1000's	700,000	0	700,000	700,000	0	700,000
3	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
3	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
3	2184	2100 NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
3	2184	2184 SUBTOTAL for 2184's	0	0	0	0	0	0
3	3055	3300 MILITARY FEES FDF-NGB	2,123,585	0	2,123,585	2,122,706	0	2,122,706
3	3055	3055 SUBTOTAL for 3055's	2,123,585	0	2,123,585	2,122,706	0	2,122,706
		1402 TOTAL Commodities	2,823,585	0	2,823,585	2,822,706	0	2,822,706
4	1000	0053 OPERATING EXPENDITURES	225,774	0	225,774	224,819	0	224,819
4	1000	1000 SUBTOTAL for 1000's	225,774	0	225,774	224,819	0	224,819
4	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
4	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
4	3055	3300 MILITARY FEES FDF-NGB	57,058	0	57,058	54,522	0	54,522
4	3055	3055 SUBTOTAL for 3055's	57,058	0	57,058	54,522	0	54,522
		1432 TOTAL Capital Outlay	282,832	0	282,832	279,341	0	279,341
5	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
5	1000	0700 DEFERRED MAINTENANCE	0	0	0	0	0	0
5	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
5	1000	8040 HAYS ARMORY	0	0	0	0	0	0
5	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
5	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
5	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
5	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
5	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0

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Dept. Name: Army Guard Facilities

Agency Name: Adjutant General

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
5	3192	3192 3192 MILITARY CONST/NATL GUARD	0	0	0	0	0	0
5	3192	3192 SUBTOTAL for 3192's	0	0	0	0	0	0
		1502 TOTAL Capital Improvements	0	0	0	0	0	0
9	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
9	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
9	2102	2110 GENERAL FEES FUND	0	0	0	0	0	0
9	2102	2102 SUBTOTAL for 2102's	0	0	0	0	0	0
		1522 TOTAL Other Assistance	0	0	0	0	0	0
		1522 TOTAL All Funds	12,077,494	0	17,950,239	12,071,296	0	17,977,298

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	1,725,774	0	1,800,000	1,724,819	0	1,800,002
0700	DEFERRED MAINTENANCE	0	0	0	0	0	0
8000	REHABILITATION AND REPAIR	0	0	0	0	0	0
8040	HAYS ARMORY	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	1,725,774	0	1,800,000	1,724,819	0	1,800,002
2110	GENERAL FEES FUND	0	0	0	0	0	0
2122	Nickell Hall Payroll	0	0	0	0	0	0
2125	General Fees Fund	0	0	0	0	0	0
2102	SUBTOTAL General Fees Fund	0	0	0	0	0	0
2100	NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
2184	SUBTOTAL NG-FEDERAL FORFEITURE FD	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	10,351,720	0	16,150,239	10,346,477	0	16,177,296
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	10,351,720	0	16,150,239	10,346,477	0	16,177,296
3192	MILITARY CONST/NATL GUARD	0	0	0	0	0	0
3192	SUBTOTAL 12.400-MIL CONST/NATL GUARD	0	0	0	0	0	0
1676	TOTAL MEANS OF FUNDING	12,077,494	0	17,950,239	12,071,296	0	17,977,298

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

PURPOSE:

Funding supports activities associated with the maintenance of Kansas Air National Guard (ANG) facilities. This Funding is essential to providing facilities that, by virtue of their design, can be leveraged by the State, Air National Guard, and Air Force. The facilities facilitate communications, operations, training, and equipment sustainment supporting the global air refueling mission at the 190th Air Refueling Wing and the cyber operations, ISR, and command & control missions of the 184th Wing, as well as deployment of supporting forces for State and Federal missions.

SUBPROGRAM EXPLANATION:

The Air National Guard (ANG) is one of the seven reserve components of the United States armed forces. It is administered by the National Guard Bureau (a joint bureau of the departments of the Army and Air Force). The ANG has a federal and state mission in which the chain of command runs through the State Governor's office to the President of the United States. The facilities in the State of Kansas are administered and maintained by the Master Cooperative Agreement, in accordance with NGR 420-10. This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.

Operations and Maintenance Forbes Civil Engineering

The mission statement of the 190th Air Refueling Wing (ARW) is "To provide a trained, professional militia ready to serve Community, State and Nation." To that end, the mission of the 190th Civil Engineer Squadron (CES) is to provide a ready team of professional builders, planners, responders and warriors to serve Community, State and Nation.

190th Air Refueling Wing values reflect patriots dedicated to protecting and defending basic American values, embodied in integrity and commitment to people, serving in the Minuteman tradition of teamwork, pride, and selfless dedication to our community, state, and nation. The 190 CES philosophy is to provide personalized customer service to Wing members through optimum maintenance and repair of the 190 ARW facility infrastructures in a rational, prioritized, cost effective manner. This in turn, increases the efficiency, safety and well-being of all personnel in direct support of our varied missions.

A Facilities Operations and Maintenance Cooperative Agreement (FOMA) between the State of Kansas and the federal government provides specific guidance for the maintenance and repair of Air National Guard licensed facilities. This budget solely supports the State of Kansas obligation per this Agreement. Costs are generally shared on the basis of 25% State contribution, 75% Federal contribution. Therefore, every dollar of State funds committed to the Agreement will result in the expenditure of three Federal dollars in the State of Kansas. Conversely, any reduction of State dollars from the Agreement will result in the inability to spend the three matching Federal dollars in the State of Kansas.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

The Operations and Maintenance of the 190th Air Refueling Wing infrastructure involves the following major budget sub-areas:

- Employee Salaries and Wages
- Contract Services including Utilities
- Commodities including facility maintenance materials

State personnel and FOMA funding support the following Civil Engineer entities:

- Base Civil Engineer Administration
- Facility Grounds and Custodial Work
- Engineer Support
- Physical Plant Operations and Maintenance
- Real Property Records Maintenance (100% Federal Funded)
- Resource Advisor (100% Federal Funded)

Operations and Maintenance McConnell Civil Engineering

The mission statement of the 184th Wing (WG) is “Air National Guard professionals providing combat capability for our nation while providing support to civil authorities and added value to our community.” The 184th WG has seven unique mission sets that include Air Support Operations, Air Control Operations, Cyber Network Defense Operations, Information Aggressors Operations, Network Support Operations, Intelligence Operations, and Bombing Range Operations. To that end, the mission of the 184th Civil Engineer Squadron (CES) is to provide economical, efficient, timely, and adequate facility operations and maintenance support to the 184th Wing located at McConnell AFB in Wichita and Smoky Hill Weapons Range near Salina.

The mission of the Air Support Operations Squadron (ASOS) at Smoky Hill Weapons Range is to train and deploy with Army Units. Their mission is to direct air support and air cover; providing links between ground forces and aircrew members providing close air support to units conducting combat operations. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, radio and vehicle maintenance, weapons storage, planning, and administration support.

The mission of the Air Control Squadron (ACS) at McConnell is to train and deploy to support combat aviation missions in theater. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, radio and vehicle maintenance, weapons storage, planning, and administration support.

The mission of the Cyber Operations Squadron is to defeat and defend against cyber attacks from individual hackers and nation state supported hackers. The members of this squadron can deploy in place or down range within the United States or outside the continental United States to conduct these “Cyber Hunter” missions. The mission requires a properly configured facility with the necessary redundant electrical and mechanical systems to support mission command and control, mission training, planning, real world operations, and administration support.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

The mission of the Information Aggressor Squadron is to test the physical and cyber security of DoD and State infrastructure. The members of this squadron run operations from within their facility and travel to various sites around the globe to evaluate the readiness and resiliency of federal and state agencies. The mission requires a properly configured facility with the necessary electrical and mechanical systems to support mission command and control, mission training, planning, real world operations, and administration support.

The mission of the Network Operations Squadron is to provide a secure, reliable network for all 90 plus Air National Guard units spread across the continental United States. The members of this squadron perform the mission of Cyber Security and Control Systems to generate, project, and sustain combat cyber power every minute of the day, 365 days per year. The mission requires a properly configured facility with the necessary redundant electrical and mechanical systems to support mission command and control, mission training, planning, real world operations, and administration support.

The mission of the Intelligence, Surveillance, and Reconnaissance Group is to provide actionable intelligence to the Department of Defense and other partners. The members of this squadron run operations from within their facilities and travel to various sites around the globe to provide intelligence operations. This mission is cyber intensive and requires properly configured facilities with the necessary redundant electrical and mechanical systems to support real time mission command and control, mission training, planning, real world operations, and administration support.

The mission of the 184 Det-1 Smoky Hill Bombing Range is to provide realistic training for the various aircraft of the Department of Defense. The range mission and maintenance of the numerous facilities is all 100% federally funded. Maintenance of the 15 facilities and thirty thousand acres of land is conducted by 100% federally funded State Employees.

184th Wing values reflect patriots dedicated to protecting and defending basic American values, embodied in integrity and commitment to our people, serving in the Minuteman tradition of teamwork, pride, and selfless dedication to our community, state, and nation. The 184 CES philosophy is to provide personalized customer service to Wing members through optimum maintenance and repair of 184 WG facilities and infrastructure in a rational, prioritized, cost effective manner. This, in turn, increases the efficiency, safety and well-being of all personnel in direct support of our varied missions.

A Facilities Operations and Maintenance Cooperative Agreement (FOMA) between the State of Kansas and the federal government provides specific guidance for the maintenance and repair of Air National Guard licensed facilities. This budget solely supports the State of Kansas obligation per this agreement. Costs are generally shared on the basis of 25% state contribution and 75% federal contribution. Therefore, for every dollar the State of Kansas commits to this agreement, the National Guard Bureau will commit three federal dollars in the State of Kansas. Conversely, any reduction of State matching funds to the agreement will result in the reduction of three matching federal dollars in the State of Kansas per every state dollar not provided. The Operations and Maintenance of the 184th Wing infrastructure involves the following major budget sub-areas:

- Employee Salaries and Wages
- Contract Services including Utilities
- Commodities including Facility Maintenance and Sustainment Materials

State personnel and FOMA funding support the following Civil Engineer entities:

- Base Civil Engineer Administration
- Facility Custodial and Grounds Work Engineer Support
- Physical Plant Operations and Maintenance
- Real Property Records Maintenance (100% Federal Funded)
- Resource Advisor (100% Federal Funded)

Forbes Fire Protection

The mission of the 190th Civil Engineer Squadron Fire and Emergency Services is to promote and provide a full service fire department. Our customer, the 190th Air Refueling Wing is a subordinate unit in the Military Division of the Adjutant General's Department as delineated in K.S.A. 48-238. The Federal Government is authorized under existing National Guard Bureau (NGB) policies to reimburse State agencies for certain reasonable expenses incurred in rendering necessary service and maintenance of facilities, as authorized by 32 U.S.C. 106, 107b(8); and provided for by the annual DOD Appropriation Act; and P.L. 95-224.

The 190th Civil Engineer Squadron Fire and Emergency Services will act in accordance with the highest standards of ethics, efficiency, and professionalism. We affirm that fire protection (structural and aircraft) is a public and private trust. We approach our activities with a deep sense of purpose and responsibility. Our customers can be assured of an aggressive and professional approach to full service fire protection. The objectives of the 190th Civil Engineer Squadron Fire and Emergency Services are to educate our customers, promote fire safety and protect the resources of the 190th Air Refueling Wing, the State of Kansas, and the United States Air Force.

This program provides a full service fire department for all Department of Defense assets at Forbes Field, Topeka, Kansas, with a workforce of 25 full-time personnel providing 24-hour a day, 365 days a year of continuous fire protection functions to our customers. Internally, provide functional training and certifications for fire department personnel to properly carry out their duties. Externally, we provide fire prevention and education; fire suppression and rescue for both structural and aircraft; confined space rescue; mitigation of hazardous materials release; Urban Search and Rescue capability; inspection and maintenance of fire protection equipment and vehicles. The 190th Civil Engineer Squadron Fire and Emergency Services has mutual aid agreements with nine local Fire Departments. This program operates on a 100% federally funded budget. This level of funding will meet the current and expected needs of this program. This level of funding supports three (3) 48-hour shifts of eight (8) fire protection personnel on each shift and a Fire Safety/Training Specialist working four (4), ten (10) hour days.

Smoky Hill

The mission of the Air National Guard professionals is to provide combat capability for our nation and support to civil authority for the State of Kansas. Patriots dedicated to protecting and defending basic American values, embodied integrity and commitment to our people, serving

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Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

in the Minuteman tradition of teamwork, pride, and selfless dedication to our community, state, and nation.

Smoky Hill ANG Range is located 6 miles southwest of Salina, Kansas, in Saline and McPherson counties and encompasses a total of 33,873 acres (over 52 square miles). 30,337 Acres are licensed to the State of Kansas for Air National Guard use and 3,536 acres are licensed for the Kansas Army National Guard use for small arms and confidence training courses. Over 13,000 acres are target areas and the remaining 20,667 acres are considered high-hazard safety fan areas and are utilized as a buffer between the target areas and non-government property. The safety fan areas are leased to local farmers for grazing, haying, and agriculture and collectively generate an income of more than \$900,000 annually. More than 36 flying units utilize Smoky Hill Bombing Range and are primarily Air National Guard, Air Force Reserve, and Active Duty Air Force units, but other DoD and coalition units also utilize the range. Training conducted by these units include ordnance deliveries (including laser and GPS guided weapons), strafing, and electronic warfare counter measures training provided by an AN/VPQ-1 TRTG (Tactical Radar Threat Generator. These high tech electronic systems significantly enhance aircrew training, which subsequently increases sorties and expands range operating hours. Additionally, the range has established drop zones which are regularly used by cargo aircraft. Ground training has increased significantly by Air National Guard and Air Force Joint Terminal Attack Controller (JTAC) personnel, Special Ops units, Army and Army National Guard, and all other branches of DoD.

The range is operated and maintained by 24 Air National Guard personnel in full-time active duty status 2 Air National Guard Drill Status Guardsmen and 7 full-time state employees. The state positions which are 100% federally funded consist of a Supply Specialist, Industrial Mechanical Technician, Mechanical Systems Supervisor, Facilities Custodian, Conservation Technician, Conservation Specialist and a Natural Resources Manager, all of which are paid under the FOMA Cooperative Agreement. Smoky Hill has more than 76 miles of roads used for routing traffic across the target area, leaseholder access, and fire control. 30 miles of these roads are considered all weather. Additionally, there are more than 43 miles of strategically located single and double firebreaks that are essential to controlling target area fires as well as the safe execution of lease area control burns. There are 3 water systems, 4 sewage systems, and 15 buildings that are maintained. 13 buildings are considered operational and the other 2 are cold storage only. Funding for range facilities operations and maintenance is based upon the Federal/State agreement. The maintenance of all facilities on the Range, with the exception of ASOS, are 100% federally supported.

STATUTORY HISTORY:

The organization of the Air National Guard is prescribed by the Air Force Organization act of 1951. The Real Property, facilities and land, of the 184th WG and 190th ARW is maintained under the auspices of a document known as the Facilities Operations and Maintenance Cooperative Agreement, FOMA. This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.

CONSEQUENCE OF NOT FUNDING:

Significant risk is associated with a lack of state support for air facilities. Without acceptable funding levels from the state, we cannot sustain and

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Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

maintain facilities in order to support training and ongoing operations of our Airmen for State and Federal missions. Loss of federal financial support and recognition could result in loss of Air National Guard missions assigned to the State of Kansas.. The resultant elimination of ANG capability in man-power and equipment for our nation and state would also result in a loss of economic income to our Kansas communities. For every dollar the State of Kansas invests in the FOMA, the state gains a 300% return on that investment when the federal government provides three dollars to match the one state dollar.

PERFORMANCE MEASURES:	Forbes	McConnell	Smoky Hill	Total
Manpower Funded/Authorized	40/54	24/34	5/5	69/88
Plant Replacement Value/2% PRV of Real Property (\$000)	\$742,670/\$14,853	\$304,480/\$6,090	\$133,668/\$2,673	\$646,046/\$12,920
Authorized Real Property/Total Real Property (SF)	368,699/439,368	309,910/465,615	66,905/99,206	763,612/1,022,048
Percentage of Existing/Authorized	119%	150%	148%	134%
Number of Facilities	36	22	22	75
Acreage maintained	221	260	33,873	34,326
Base Population Assigned/Authorized	1,080/1,093	1,192/1,323	75/87	2,256/2,388

EXPENDITURE JUSTIFICATION

Salaries and Wages

Funding of salaries and wages supports approximately 75 positions. The State Employees are vital to the success of the military missions at each ANG installation. They ensure the facilities are running in the most efficient manner and are maintained to military and state standards. Without the appropriate funding for these key employees, the federal and state missions of the Air National Guard will fail.

Contractual Services

The majority of the expenditures from contractual services are utilities, which makes up approximately 85%. Other expenditures in this category are comprised of reaping and servicing, travel, and other minor expenses. Due to budget constraints, we again are faced with trying to do more with less. Although we continue efforts to reduce energy consumption, the Utility Costs keep increasing. Increased utility costs forced funds budgeted for maintenance and repair to be used to pay the higher energy costs. Reduced funding has made the wings make radical changes in providing services to our customers. Building automation is used to change the building heating and cooling set points during unoccupied periods reducing the demand on heating and air conditioning systems during unoccupied hours to conserve energy. Also, the Airport Joint Use Agreement between the 190th ARW and the Metropolitan Topeka Airport Authority is another must pay bill.

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Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Air Guard Facilities

Commodities

Most of the costs within this area is fuel for vehicles, maintenance supply materials, and other expenses that are required to keep the buildings functioning. Costs associated with repair and maintenance of real property equipment parts continue to increase. The result has been a steady decline in the amount of maintenance performed on the equipment. Short term, this decline results in a cost savings; long term costs are a loss of equipment efficiency, degradation of safety, and significant decrease in equipment life span of the equipment. If not fully funded this budget year we will have to take drastic measures in this category to purchase less repair parts to maintain building systems. These reductions will also result in fewer funds for custodial supplies. Both of these reductions will result in a lower standard of customer service for the base populace and potential mission failure if major components fail pre-maturely. Personal Protective Equipment will continue to be provided for the maintenance staff to ensure their safety.

Capital Outlay

This mainly consists of purchases of small equipment and tools needed to maintain the facilities and grounds.

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Dept. Name: Air Guard Facilities

Agency Name: Adjutant General

Agency Reporting Level: 96040

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Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	3,289,059	0	0	3,312,725
	TOTAL Salaries and Wages	0	0	3,289,059	0	0	3,312,725
52300	Rents	75,000	0	75,000	75,000	0	75,000
52400	Repairing and Servicing	192,200	0	192,200	192,200	0	192,200
52500	Travel and Subsistence	8,100	0	8,100	8,100	0	8,100
52510	InState Travel and Subsistence	4,500	0	4,500	4,500	0	4,500
52520	Out of State Travel and Subsis	7,700	0	7,700	7,700	0	7,700
52600	Fees-other Services	57,000	0	57,000	57,000	0	57,000
52700	Fee-Professional Services	20,000	0	20,000	20,000	0	20,000
52800	Utilities	1,950,469	0	1,950,469	1,952,500	0	1,952,500
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	2,314,969	0	2,314,969	2,317,000	0	2,317,000
53000	Clothing	4,600	0	4,600	4,600	0	4,600
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	262,277	0	262,277	242,472	0	242,472
53500	Vehicle Part Supply Accessory	13,200	0	13,200	13,200	0	13,200
53600	Pro Science Supply Material	5,300	0	5,300	5,300	0	5,300
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	57,000	0	57,000	57,000	0	57,000
	TOTAL Commodities	342,377	0	342,377	322,572	0	322,572
	TOTAL Capital Outlay	0	0	0	0	0	0
	SUBTOTAL State Operations	2,657,346	0	5,946,405	2,639,572	0	5,952,297
	TOTAL Capital Improvements	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	2,657,346	0	5,946,405	2,639,572	0	5,952,297
	TOTAL EXPENDITURES	2,657,346	0	5,946,405	2,639,572	0	5,952,297

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Dept. Name: Air Guard Facilities

Agency Name: Adjutant General

Agency Reporting Level: 96040

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0053 OPERATING EXPENDITURES	0	0	317,032	0	0	337,185
1	1000	8000 REHABILITATION AND REPAIR	0	0	0	0	0	0
1	1000	1000 SUBTOTAL for 1000's	0	0	317,032	0	0	337,185
1	3055	3300 MILITARY FEES FDF-NGB	0	0	2,972,027	0	0	2,975,540
1	3055	3055 SUBTOTAL for 3055's	0	0	2,972,027	0	0	2,975,540
		1232 TOTAL Salaries and Wages	0	0	3,289,059	0	0	3,312,725
2	1000	0053 OPERATING EXPENDITURES	482,969	0	482,969	485,000	0	485,000
2	1000	1000 SUBTOTAL for 1000's	482,969	0	482,969	485,000	0	485,000
2	3055	3300 MILITARY FEES FDF-NGB	1,832,000	0	1,832,000	1,832,000	0	1,832,000
2	3055	3055 SUBTOTAL for 3055's	1,832,000	0	1,832,000	1,832,000	0	1,832,000
		1252 TOTAL Contractual Services	2,314,969	0	2,314,969	2,317,000	0	2,317,000
3	1000	0053 OPERATING EXPENDITURES	219,999	0	219,999	197,815	0	197,815
3	1000	1000 SUBTOTAL for 1000's	219,999	0	219,999	197,815	0	197,815
3	3055	3300 MILITARY FEES FDF-NGB	122,378	0	122,378	124,757	0	124,757
3	3055	3055 SUBTOTAL for 3055's	122,378	0	122,378	124,757	0	124,757
		1272 TOTAL Commodities	342,377	0	342,377	322,572	0	322,572
4	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
4	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
4	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
4	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
		1292 TOTAL Capital Outlay	0	0	0	0	0	0
5	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
5	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
		1302 TOTAL Capital Improvements	0	0	0	0	0	0
		1302 TOTAL All Funds	2,657,346	0	5,946,405	2,639,572	0	5,952,297

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Dept. Name: Air Guard Facilities

Agency Name: Adjutant General

Agency Reporting Level: 96040

Version: 2026-A-02-00034

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KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	702,968	0	1,020,000	682,815	0	1,020,000
8000	REHABILITATION AND REPAIR	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	702,968	0	1,020,000	682,815	0	1,020,000
3300	MILITARY FEES FDF-NGB	1,954,378	0	4,926,405	1,956,757	0	4,932,297
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	1,954,378	0	4,926,405	1,956,757	0	4,932,297
1362	TOTAL MEANS OF FUNDING	2,657,346	0	5,946,405	2,639,572	0	5,952,297

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Physical Security

PURPOSE:

Funding provides for personnel and administrative costs associated with developing and maintaining a practical, economical and effective physical security program that ensures the protection of all Adjutant General's Department personnel and assets. This includes the effective implementation and application of physical security of sensitive conventional arms, ammunition and explosives up to and including the installation and monitoring of intrusion detection systems. Finally, the program provides production of physical security threat assessments, security plans, surveys and inspections.

SUBPROGRAM EXPLANATION:

Provide protection of all Federal and State resources located at Forbes Field (ANG) and the Joint Force Headquarters (JFHQ) both in Topeka, Kansas. The security located at Forbes Field is under the management of the Kansas Air National Guard, 190th Air Refueling Wing, and the Adjutant General of Kansas. The security at the JFHQ is under the management of the Kansas Army National Guard, and the Adjutant General of Kansas. The philosophy of both the Forbes and JFHQ security is to take responsible action, provide sound security policies and training to operate and maintain a system of enforcement that deters all acts considered a threat to the Air and Army National Guard; State; and Air Force and Army Resources.

STATUTORY HISTORY:

The KSANG Security agreement program is a (100%) federal funded program to the State in which the State agrees to provide Security and Law Enforcement for all KSANG facilities and equipment in accordance with applicable DOD, Air Force, and KSANG directives at Forbes Field, until the unit is mobilized. This includes 200 acres of land with 32 structures, fifteen alarmed areas and twelve (12) KC-135R Aircraft. This agreement provides personnel dedicated to resources protection or security duty, or both. The Federal Government is authorized to reimburse and/or support for certain expenses incurred, authorized by 32 U.S.C., Secs. 106, 107b(8); and provided for annually by the Department of Defense Appropriation Act. Provisions of OMB Circular A-102 (Revised), FMC 74-4 or P.L. 95-224. The Adjutant General as the Governor's Military Chief of Staff, approves this agreement in accordance with the provision of K.S.A. 48-204 and K.S.A. 75-2935, and K.S.A. 48-214.

With the closing of the regular U.S. Air Force activities at Forbes Field in 1973, which included the phase out of Active Duty Air Force Security Police at Forbes AFB, the KSANG was given authority to hire nine (9) DOD Title 5 security guards in FY76 for purpose of improving the security of property consigned to the KSANG, with emphasis given to aircraft, firearms and non-nuclear munitions. In FY 77 DOD Security Guards was increased to eleven (11). In 1978, the KSANG Security Agreement program was reduced to (5) O&M 100% federally funded security guards and these personnel assumed the duties of the law enforcement function for the base. In FY 80, the ANG O&M Support agreement was increased to (6) federally funded O&M personnel. The acquiring of KC-135 aircraft was the reason for this change. NGB was given authority by DOD to hire full time AGR (Active Guard Reserve) Security Guards for aircraft security on KC-135 aircraft (PL2 resources). The KSANG Forbes facility has increased its security on the installation with the use of Alarm systems and Closed Circuit Television (CCTV) equipment. In FY12 due to security concerning ANG-wide, NGB authorized a manning increase to sixteen (16) O & M Security Agreement personnel; (15) Full time Resource Protection Officers and (01) Administrative Assistant. In addition to providing law enforcement duties in protecting government resources belonging to the KSANG, State unclassified employees perform law enforcement functions in mission support duties and other administrative functions as pertains to a law enforcement agency. Personnel employed under this agreement are integrated as much as possible with the Active Guard Reserve (AGR) force authorized to maintain and protect federal property consigned to the Kansas Air National Guard.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Physical Security

CONSEQUENCE OF NOT FUNDING:

Reduced or eliminated funding would result in a significant reduction in the capabilities to provide threat analysis and crime prevention initiatives by the agency. Lack of funding severely limits the ability to safeguard our Airmen, Soldiers, communities and our equipment and increases the potential of theft of conventional arms, ammunition and explosives by terrorist organizations. Additionally, a failure to maintain minimum security standards could result in the loss of units and the subsequent loss of capabilities to support state and federal missions.

EXPENDITURE JUSTIFICATION:

Salaries and Wages

The budgeted salaries will finance 42 employees. This is an increase due to the hiring of new guards at Mission Training Complex (MTC).

Contractual Services

Expenditures cover for travel and training, security contracts,

Commodities

Items budgeted in this area covers clothing for the guards, office supplies, and supplies to fix equipment.

406/410 series report

Dept. Name: Physical Security

Agency Name: Adjutant General

Agency Reporting Level: 96050

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:50:51

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	1,762,917	0	0	1,778,933
	TOTAL Salaries and Wages	0	0	1,762,917	0	0	1,778,933
52000	Communication	450	0	450	450	0	450
52510	InState Travel and Subsistence	0	0	0	0	0	0
52600	Fees-other Services	4,050	0	4,050	4,050	0	4,050
	TOTAL Contractual Services	4,500	0	4,500	4,500	0	4,500
53000	Clothing	15,000	0	15,000	15,000	0	15,000
53400	Maint Constr Material Supply	6,000	0	6,000	6,000	0	6,000
53600	Pro Science Supply Material	0	0	0	0	0	0
53700	Office and Data Supplies	0	0	0	0	0	0
53900	Other Supplies and Materials	49,526	0	49,526	33,510	0	33,510
	TOTAL Commodities	70,526	0	70,526	54,510	0	54,510
	TOTAL Capital Outlay	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	75,026	0	1,837,943	59,010	0	1,837,943
	SUBTOTAL State Operations	75,026	0	1,837,943	59,010	0	1,837,943
	TOTAL EXPENDITURES	75,026	0	1,837,943	59,010	0	1,837,943

406/410 series report

Dept. Name: Physical Security

Agency Name: Adjutant General

Agency Reporting Level: 96050

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:50:51

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	3055	3300 MILITARY FEES FDF-NGB	0	0	1,762,917	0	0	1,778,933
1	3055	3055 SUBTOTAL for 3055's	0	0	1,762,917	0	0	1,778,933
		112 TOTAL Salaries and Wages	0	0	1,762,917	0	0	1,778,933
2	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
2	3055	3300 MILITARY FEES FDF-NGB	4,500	0	4,500	4,500	0	4,500
2	3055	3055 SUBTOTAL for 3055's	4,500	0	4,500	4,500	0	4,500
		132 TOTAL Contractual Services	4,500	0	4,500	4,500	0	4,500
3	3055	3300 MILITARY FEES FDF-NGB	70,526	0	70,526	54,510	0	54,510
3	3055	3055 SUBTOTAL for 3055's	70,526	0	70,526	54,510	0	54,510
		142 TOTAL Commodities	70,526	0	70,526	54,510	0	54,510
4	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
4	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
		152 TOTAL Capital Outlay	0	0	0	0	0	0
		152 TOTAL All Funds	75,026	0	1,837,943	59,010	0	1,837,943

406/410 series report

Dept. Name: Physical Security

Agency Name: Adjutant General

Agency Reporting Level: 96050

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	0	0	0	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	0	0	0	0	0	0
3300	MILITARY FEES FDF-NGB	75,026	0	1,837,943	59,010	0	1,837,943
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	75,026	0	1,837,943	59,010	0	1,837,943
192	TOTAL MEANS OF FUNDING	75,026	0	1,837,943	59,010	0	1,837,943

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: Environmental

PURPOSE:

Funding supports personnel and administrative costs associated with strategic planning and mitigation activities to incorporate and implement Federal, State, and local environmental laws and Department of Defense policies for preserving, protecting, conserving, and restoring the quality of the environment. This includes efforts on pollution prevention where and when possible to reduce or eliminate pollution at the source; conserve and preserve natural and cultural resources so they will be available for present and future generations to use; give priority to sustained compliance with all applicable environmental laws and continue to restore previously contaminated sites deemed as a threat to human health and the environment.

CONSEQUENCE OF NOT FUNDING:

Reduced or eliminated state funding increases our risk of liability, litigation, and enforcement action up to and including fines, for environmentally related compliance issues. Lack of funding for identification and remediation of potential and actual environmental hazards in our facilities places our Soldiers and our communities at risk. In addition, this program mitigates potential risk to the agency for environmental asset management which includes air, water, land and cultural resources and solid and hazardous waste management.

PERFORMANCE MEASURES:

Annually conduct a minimum of 20 complete Internal Environmental Performance
Assessment System (IEPAS) inspections at KSARNG facilities across the state.

<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
100%	100%	100%

EXPENDITURE JUSTIFICATION:

Salaries and Wages

The budgeted amount will finance salaries and benefits for 7 employees. No positions that are not planned to be filled are budgeted.

Contractual Services

The budget includes repairing and services, travel, and profession services supporting hazardous materials testing, cultural and natural resources, and conservation.

Commodities

Materials, office supplies, and equipment is what is mainly budgeted for commodities.

Capital Outlay

Scientific equipment, other equipment, and some computer programs are needed for this program.

406/410 series report

Dept. Name: DPW/Environmental

Agency Name: Adjutant General

Agency Reporting Level: 96060

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:51:33

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	1,075,755	0	0	1,095,078
	TOTAL Salaries and Wages	0	0	1,075,755	0	0	1,095,078
52000	Communication	2,000	0	2,000	2,000	0	2,000
52400	Reparing and Servicing	223,701	0	223,701	210,532	0	210,532
52500	Travel and Subsistence	15,000	0	15,000	10,000	0	10,000
52510	InState Travel and Subsistence	2,300	0	2,300	1,500	0	1,500
52520	Out of State Travel and Subsis	7,400	0	7,400	7,000	0	7,000
52600	Fees-other Services	31,500	0	31,500	31,500	0	31,500
52700	Fee-Professional Services	51,800	0	51,800	48,000	0	48,000
52800	Utilities	0	0	0	0	0	0
52900	Other Contractual Services	0	0	0	0	0	0
	TOTAL Contractual Services	333,701	0	333,701	310,532	0	310,532
53000	Clothing	0	0	0	0	0	0
53300	Fuel (non-motor vehicle use)	0	0	0	0	0	0
53400	Maint Constr Material Supply	8,073	0	8,073	8,000	0	8,000
53500	Vehicle Part Supply Accessory	0	0	0	0	0	0
53600	Pro Science Supply Material	0	0	0	0	0	0
53700	Office and Data Supplies	0	0	0	6,412	0	6,412
53900	Other Supplies and Materials	0	0	0	0	0	0
	TOTAL Commodities	8,073	0	8,073	14,412	0	14,412
	TOTAL Capital Outlay	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	341,774	0	1,417,529	324,944	0	1,420,022
	SUBTOTAL State Operations	341,774	0	1,417,529	324,944	0	1,420,022
	TOTAL EXPENDITURES	341,774	0	1,417,529	324,944	0	1,420,022

406/410 series report

Dept. Name: DPW/Environmental

Agency Name: Adjutant General

Agency Reporting Level: 96060

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:51:33

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	3055	3300 MILITARY FEES FDF-NGB	0	0	1,075,755	0	0	1,095,078
1	3055	3055 SUBTOTAL for 3055's	0	0	1,075,755	0	0	1,095,078
		192 TOTAL Salaries and Wages	0	0	1,075,755	0	0	1,095,078
2	3055	3300 MILITARY FEES FDF-NGB	333,701	0	333,701	310,532	0	310,532
2	3055	3055 SUBTOTAL for 3055's	333,701	0	333,701	310,532	0	310,532
		202 TOTAL Contractual Services	333,701	0	333,701	310,532	0	310,532
3	3055	3300 MILITARY FEES FDF-NGB	8,073	0	8,073	14,412	0	14,412
3	3055	3055 SUBTOTAL for 3055's	8,073	0	8,073	14,412	0	14,412
		212 TOTAL Commodities	8,073	0	8,073	14,412	0	14,412
4	3055	3300 MILITARY FEES FDF-NGB	0	0	0	0	0	0
4	3055	3055 SUBTOTAL for 3055's	0	0	0	0	0	0
		222 TOTAL Capital Outlay	0	0	0	0	0	0
		222 TOTAL All Funds	341,774	0	1,417,529	324,944	0	1,420,022

406/410 series report

Dept. Name: DPW/Environmental

Agency Name: Adjutant General

Agency Reporting Level: 96060

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
3300	MILITARY FEES FDF-NGB	341,774	0	1,417,529	324,944	0	1,420,022
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	341,774	0	1,417,529	324,944	0	1,420,022
250	TOTAL MEANS OF FUNDING	341,774	0	1,417,529	324,944	0	1,420,022

406/410 series report

Dept. Name:

ANG Forbes Fire Protection

Agency Name:

Adjutant General

Agency Reporting Level:

96070

Version:

2026-A-02-00034

Date: 09/05/2024

Time: 07:52:14

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	1,777,687	0	0	1,809,997
	TOTAL Salaries and Wages	0	0	1,777,687	0	0	1,809,997
	TOTAL REPORTABLE EXPENDITURES	0	0	1,777,687	0	0	1,809,997
	SUBTOTAL State Operations	0	0	1,777,687	0	0	1,809,997
	TOTAL EXPENDITURES	0	0	1,777,687	0	0	1,809,997
KANSAS		406/410S - 406/410 series report				mineth / 2026A0200034	

406/410 series report

Dept. Name:

ANG Forbes Fire Protection

Agency Name:

Adjutant General

Agency Reporting Level:

96070

Version:

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	3055	3300 MILITARY FEES FDF-NGB	0	0	1,777,687	0	0	1,809,997
1	3055	3055 SUBTOTAL for 3055's	0	0	1,777,687	0	0	1,809,997
		22 TOTAL Salaries and Wages	0	0	1,777,687	0	0	1,809,997
		22 TOTAL All Funds	0	0	1,777,687	0	0	1,809,997
KANSAS			406/410S - 406/410 series report				mineth / 2026A0200034	

406/410 series report

Dept. Name:

ANG Forbes Fire Protection

Agency Name:

Adjutant General

Agency Reporting Level:

96070

Version:

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
3300	MILITARY FEES FDF-NGB	0	0	1,777,687	0	0	1,809,997
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	0	0	1,777,687	0	0	1,809,997
38 TOTAL MEANS OF FUNDING		0	0	1,777,687	0	0	1,809,997
KANSAS		406/410S - 406/410 series report				mineth / 2026A0200034	

PURPOSE:

Funding supports costs associated with the sustainment and utility services of the facility. Crisis City training venue provides local, state and federal responders, emergency management officials, public and private industry safety professionals and select military civil support units with a multi-use training environment. Located near Salina, KS, this centrally positioned training center allows critical response partners from multiple communities the opportunity to conserve precious training resources, eliminate costly travel expenses, and train next to each other in a variety of realistic emergency environments. Nine separate training lanes provide professionals with critical training settings ranging from locomotive derailments and collapsed structure environments to agricultural accidents.

SUBPROGRAM EXPLANATION:

Building essential response capabilities requires a systematic program to train individuals, teams and organizations – to include governmental, nongovernmental, private sector and voluntary organizations – to meet a common baseline of performance and, in some cases, to meet certification standards. Successful response efforts building upon rigorous, ongoing training, along with professionalism and experience.

CONSEQUENCE OF NOT FUNDING:

Loss of scenario-based training will degrade response capability and widen skill gaps across jurisdictions. Smaller agencies and rural partners will lose access to critical training, increasing vulnerability statewide. Each dollar invested yields measurable improvements in response time, coordination, and public safety outcomes. Agencies will seek training out-of-state increasing costs for travel, per diem, lodging, and time away from regular duty station.

STATUTORY REQUIREMENT:

KSA 48-928 (e)

PERFORMANCE MEASURES:

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Number of training events at Crisis City	351	300	300
Number of users			
Total hours of use	1,565	1,500	1,500
	27,321	25,000	25,000

EXPENDITURE JUSTIFICATION:

Salaries and Wages

Salaries are budgeted for a 999 employee and existing staff time is charged for specific maintenance activities. A separate task profile is established in the payroll system for accountability.

Contractual Services

This covers mainly utilities, and some material.

406/410 series report

Dept. Name: Crisis City
Agency Name: Adjutant General
Agency Reporting Level: 96080
Version: 2026-A-02-00034

Date: 09/05/
2024
Time: 07:52:42

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
52400	Reparing and Servicing	9,000	0	9,000	9,000	0	9,000
52600	Fees-other Services	16,000	0	16,000	16,000	0	16,000
TOTAL Contractual Services		25,000	0	25,000	25,000	0	25,000
53400	Maint Constr Material Supply	4,000	0	4,000	4,000	0	4,000
53500	Vehicle Part Supply Accessory	11,000	0	11,000	11,000	0	11,000
53600	Pro Science Supply Material	0	0	0	0	0	0
53900	Other Supplies and Materials	0	0	0	0	0	0
TOTAL Commodities		15,000	0	15,000	15,000	0	15,000
TOTAL Capital Outlay		0	0	0	0	0	0
TOTAL REPORTABLE EXPENDITURES		40,000	0	40,000	40,000	0	40,000
SUBTOTAL State Operations		40,000	0	40,000	40,000	0	40,000
TOTAL EXPENDITURES		40,000	0	40,000	40,000	0	40,000

406/410 series report

Dept. Name: Crisis City

Agency Name: Adjutant General

Agency Reporting Level: 96080

Version: 2026-A-02-00034

Date: 09/05/2024

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Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
2	1000	0053 OPERATING EXPENDITURES	25,000	0	25,000	25,000	0	25,000
2	1000	1000 SUBTOTAL for 1000's	25,000	0	25,000	25,000	0	25,000
		82 TOTAL Contractual Services	25,000	0	25,000	25,000	0	25,000
3	1000	0053 OPERATING EXPENDITURES	15,000	0	15,000	15,000	0	15,000
3	1000	1000 SUBTOTAL for 1000's	15,000	0	15,000	15,000	0	15,000
		92 TOTAL Commodities	15,000	0	15,000	15,000	0	15,000
4	1000	0053 OPERATING EXPENDITURES	0	0	0	0	0	0
4	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
		102 TOTAL Capital Outlay	0	0	0	0	0	0
		102 TOTAL All Funds	40,000	0	40,000	40,000	0	40,000

406/410 series report

Dept. Name: Crisis City

Agency Name: Adjutant General

Agency Reporting Level: 96080

Version: 2026-A-02-00034

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0053	OPERATING EXPENDITURES	40,000	0	40,000	40,000	0	40,000
1000	SUBTOTAL STATE GENERAL FUND	40,000	0	40,000	40,000	0	40,000
126	TOTAL MEANS OF FUNDING	40,000	0	40,000	40,000	0	40,000

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Infrastructure
SUB-PROGRAM: State Emergency Operations Center (SEOC)

PURPOSE:

The Division was established in 1941 as State Council of Defense evolving to an all-hazards program in 1974. KDEM was created under the revised statutes of Kansas, KSA Chapter 48, Article 9, (Kansas Emergency Preparedness for Disasters Act); and KSA Chapter 65, Article 57, (Kansas Emergency Planning and Community Right to Know Act). The SEOC is the centralized facility where government officials and emergency managers coordinate response and recovery efforts during disasters. It serves as the strategic command hub—collecting real-time information, allocating resources, issuing mission assignments, and facilitating communication across agencies and jurisdictions. In Kansas, the State Emergency Operations Center (SEOC) plays a critical role in activating contracts, deploying personnel, and procuring essential goods and services.

SUBPROGRAM EXPLANATION:

During emergencies and disasters, the State Emergency Operations Center (SEOC) facility serves as the central command and control facility responsible for carrying out the principles of emergency preparedness, emergency management and disaster management functions. Led by the response section chief, the State Emergency Operations Center (SEOC) exists to gather, process, and report emergency intelligence to aid in state policy and decision making; support local communities as they direct and control disaster emergency response operations; and account for the state's response and recovery support costs. The State Emergency Operations Center (SEOC's) ability to exchange critical disaster information is achieved through diverse and redundant communications technologies. Members of the Kansas Division of Emergency Management (KDEM) serve as a duty officer on a rotational basis receiving reports and resource requests for a host of various incidents.

STATUTORY REQUIREMENT:

While no statutory requirement exists to have the State Emergency Operations Center (SEOC), this facility supports KSA 48-924 through 48-928.

CONSEQUENCE OF NOT FUNDING:

Consequences ripple across every phase of emergency management—from preparedness to recovery. Without funding, the SEOC cannot maintain interoperable communications, secure contracts, issue mission assignments, or procure critical goods and services. This directly impairs its ability to coordinate multi-agency response, track situational awareness, and support field operations. The result is slower mobilization, fragmented decision-making, and increased risk to public safety. In major disasters, an underfunded EOC may fail to ensure continuity of operations and government. It also jeopardizes compliance with national standards, weakens mutual aid coordination, and erodes public trust in the state's ability to lead during crisis. Ultimately, the absence of reliable SEOC funding compromises the entire emergency management system—turning what should be a strategic command hub into a bottleneck.

PERFORMANCE MEASURES:

SEOC in ready status to be operational as needed 100% of 365/24/7

FY 2024

Yes

FY 2025

Yes

FY 2026

Yes

EXPENDITURE JUSTIFICATION:

Continuous maintenance of SEOC visual displays, computing equipment, docking stations, and workstations is essential to ensure uninterrupted response and recovery operations. These assets support real-time situational awareness, interagency coordination, and continuity of operations during activations. Proactive sustainment mitigates operational risk, ensures compliance with federal and EMAP standards, and avoids costly emergency repairs. Funding supports readiness, staff efficiency, and audit integrity.

OPERATIONS:

This activity involves the administration of pass-through funds for state and federal emergencies. Although the total amount of this fund can dramatically rise or fall from one year to the next depending on the number of disasters occurring that year. These funds pass-through the agency to finance local, county and state costs associated with past state or federally-declared disasters.

The agency requests that in the future, these funds be separated from all other Adjutant General's Department funding to give the legislature a more accurate assessment of real agency budgetary trends.

GOALS and OBJECTIVES:

The goal of this program is to finance response and recovery for federally-declared disasters.

STATUTORY REQUIREMENTS:

Article 9 of Chapter 48 of the *Kansas Statutes Annotated (KSA)* contains the Emergency Preparedness Act. These statutes authorize all of the functions of the Division of Emergency Management. The Robert T. Stafford Disaster Relief and Emergency Assistance Act (PL 100-707) and the Emergency Planning and Community Right-to-Know Act (Title III, PL 99-499) provide for the federal financial and planning role in emergency preparedness activities. KSA 48-907 specifies the duties of the Adjutant General as Chief Administrative Officer of the Division. (Powers of the Governor during an emergency are explained in KSA 48-924 and 48-925)

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Disaster Finance Payments
SUB-PROGRAM: State-Declared Disaster Payments

PURPOSE:

The goal of state disaster funding is to provide timely and flexible financial support for state-declared emergencies, ensuring that local jurisdictions can respond effectively without bearing unsustainable costs. By maintaining accessible funding mechanisms, the program safeguards public safety, and accelerates recovery. It also reduces dependence on federal declarations, stabilizes fiscal planning, and supports long-term resilience through strategic investment in mitigation and preparedness. Without adequate funding, the State Emergency Operations Center (SEOC) will be unable to secure contracts, issue state mission assignments, or procure essential goods and services—directly impairing its ability to coordinate response operations, deploy resources, and support impacted jurisdictions. This gap delays life-safety actions, disrupts logistics, and erodes public confidence in the state’s emergency management system.

CONSEQUENCE OF NOT FUNDING:

Failure to fund state-declared disasters undermines timely response, jeopardizes public safety, and shifts the financial burden to local jurisdictions least equipped to absorb it. Without dedicated funding, critical recovery operations stall, mutual aid partnerships erode, and vulnerable populations face prolonged disruption. The absence of state support also increases reliance on federal declarations, weakening Kansas’s resilience model and risking long-term reputational and fiscal consequences.

PERFORMANCE MEASURES:

Number of State declared disasters.

<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
9	9	1

*Disasters are based on actual events; therefore, future events are not budgeted. This leaves the department with risk if a large event occurs.

EXPENDITURE JUSTIFICATION

See the summary of all the disasters that are currently open under the Disaster Recovery Payments section.

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Disaster Finance Payments
SUB-PROGRAM: Federally-Declared Disaster Payments

PURPOSE:

Funds to reimburse eligible expenses of state, local, and eligible non-profit organizations for federally declared disasters.

CONSEQUENCE OF NOT FUNDING:

Kansas forfeits access to FEMA's 75% match, leaving millions in unrecovered costs. Counties and municipalities must absorb full costs, risking service cuts, tax increases, or insolvency. Infrastructure repairs, debris removal, and emergency protective measures stall, prolonging disruption. Failure to meet cost-share obligations may trigger findings, repayment demands, or future funding ineligibility. Failure to secure federal support undermines confidence in state leadership.

PERFORMANCE MEASURES:

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Number of major presidential disaster declarations – Public Assistance	4	5	1
Number of major presidential disaster declarations administration	14	20	20

*Disasters are based on actual events; therefore, future events are not budgeted. This leaves the Department with risk if a large event occurs.

EXPENDITURE JUSTIFICATION

See the summary of all the disaster that are currently open under the Disaster Recovery Payments section.

Disasters include:

DR 4319 Winter Storm – April 28-May 3, 2017 (IN CLOSEOUT)
DR 4347 Severe Storms – July 22-July 27, 2017 (IN CLOSEOUT)
DR 4403 Severe Storms – September 1-8, 2018 (IN CLOSEOUT)
DR 4449 Severe Storms – April 28, 2019
DR 4504 Pandemic – January 20-May 11, 2023
DR 4640 Severe Storms – December 15, 2021
FM 5425 Wildland Fire – March 5-16, 2022
DR 4654 Severe Storms – March 17-22, 2022
FM 5463 Wildland Fire – April 13-16, 2023
DR 4747 Severe Storms – July 14-July 21, 2023
DR 4774 Winter Storm – January 8-16, 2024
DR4800 Severe Storms – April 25-30, 2024
DR4811 – Severe Storms – May 19, 2024
DR4824 – Severe Storms – June 26-July 7, 2024
FM5556 – Fire Management Assistance Grant – March 14-16, 2024
DR4869 – Severe Storms, Wildland Fires, and Winterstorm – March 14-19, 2025

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Disaster Finance Payments
SUB-PROGRAM: Federally-Declared Disaster Payments

DR4883 – Severe Storms – May 18-19, 2025
DR4891 – Severe Storms – June 3-7, 2025
???? – Severe Storms – July 17-20, 2025 - processing

406/410 series report

Dept. Name: Federally Declared Dis Payments

Agency Name: Adjutant General

Agency Reporting Level: 58320

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:46:57

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	Salaries and Wages	0	0	0	0	0	0
	TOTAL Salaries and Wages	0	0	0	0	0	0
52500	Travel and Subsistence	0	0	0	0	0	0
52510	InState Travel and Subsistence	0	0	0	0	0	0
52600	Fees-other Services	0	0	0	0	0	0
52700	Fee-Professional Services	0	0	0	0	0	0
	TOTAL Contractual Services	0	0	0	0	0	0
53700	Office and Data Supplies	0	0	0	0	0	0
	TOTAL Commodities	0	0	0	0	0	0
	TOTAL Capital Outlay	0	0	0	0	0	0
	SUBTOTAL State Operations	0	0	0	0	0	0
55000	Federal Aid Payments	40,100,853	12,000,000	52,100,853	16,950,000	17,250,000	34,200,000
55100	State Aid Payments	4,053,447	1,600,000	5,653,447	1,500,000	2,300,000	3,800,000
	TOTAL Aid to Local Governments	44,154,300	13,600,000	57,754,300	18,450,000	19,550,000	38,000,000
55200	Claims	0	0	0	0	0	0
	TOTAL Other Assistance	0	0	0	0	0	0
	TOTAL REPORTABLE EXPENDITURES	44,154,300	13,600,000	57,754,300	18,450,000	19,550,000	38,000,000
77300	Transfers	0	0	0	0	0	0
	TOTAL Non-Expense Items	0	0	0	0	0	0
	TOTAL EXPENDITURES	44,154,300	13,600,000	57,754,300	18,450,000	19,550,000	38,000,000

406/410 series report

Dept. Name: Federally Declared Dis Payments

Agency Name: Adjutant General

Agency Reporting Level: 58320

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:46:57

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
1	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
1	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
1	3005	3920 4319 PA GRANT MGMT FUNDS	0	0	0	0	0	0
1	3005	3921 4347 PA GRANT MGMT FUNDS	0	0	0	0	0	0
1	3005	3922 4403 PA GRANT MGMT FUNDS	0	0	0	0	0	0
1	3005	3924 4417 PA MANAGEMENT FUNDS	0	0	0	0	0	0
1	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3927 DR-4640 PA Indirect Funds	0	0	0	0	0	0
1	3005	3928 DR-4654 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
1	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
1	3019	4125 4449 HM MANAGEMENT FUNDS	0	0	0	0	0	0
1	3019	4127 4640 HM MANAGEMENT FUNDS	0	0	0	0	0	0
1	3019	4128 DR-4654 HM INDIRECT FUNDS	0	0	0	0	0	0
1	3019	3019 SUBTOTAL for 3019's	0	0	0	0	0	0
		1232 TOTAL Salaries and Wages	0	0	0	0	0	0
2	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
2	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
2	3005	3820 4319 PA GRANT PASS THRU FUN	0	0	0	0	0	0
2	3005	3825 4449 PA DIRECT FUNDS	0	0	0	0	0	0
2	3005	3829 DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
2	3005	3920 4319 PA GRANT MGMT FUNDS	0	0	0	0	0	0
2	3005	3921 4347 PA GRANT MGMT FUNDS	0	0	0	0	0	0
2	3005	3922 4403 PA GRANT MGMT FUNDS	0	0	0	0	0	0
2	3005	3924 4417 PA MANAGEMENT FUNDS	0	0	0	0	0	0
2	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3927 DR-4640 PA Indirect Funds	0	0	0	0	0	0
2	3005	3928 DR-4654 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
2	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
2	3019	3329 5425 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4125 4449 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4126 4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4127 4640 HM MANAGEMENT FUNDS	0	0	0	0	0	0
2	3019	4128 DR-4654 HM INDIRECT FUNDS	0	0	0	0	0	0
2	3019	3019 SUBTOTAL for 3019's	0	0	0	0	0	0
2	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
2	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0
		1412 TOTAL Contractual Services	0	0	0	0	0	0
3	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
3	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
3	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
		1432 TOTAL Commodities	0	0	0	0	0	0
4	3005	3925 4449 PA INDIRECT FUNDS	0	0	0	0	0	0
4	3005	3929 DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
4	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0

406/410 series report

Dept. Name: Federally Declared Dis Payments

Agency Name: Adjutant General

Agency Reporting Level: 58320

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:46:57

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
		1452 TOTAL Capital Outlay	0	0	0	0	0	0
8	1000	0200 DISASTER RELIEF	4,053,447	1,600,000	5,653,447	1,500,000	2,300,000	3,800,000
8	1000	1000 SUBTOTAL for 1000's	4,053,447	1,600,000	5,653,447	1,500,000	2,300,000	3,800,000
8	3005	3821 4347 PA GRANT PASS THRU FUNDS	0	0	0	0	0	0
8	3005	3822 4403 PA PASS THRU FUNDS	0	0	0	0	0	0
8	3005	3825 4449 PA DIRECT FUNDS	30,400,853	12,000,000	42,400,853	11,250,000	17,250,000	28,500,000
8	3005	3827 DR-4640 PA Direct Funds	0	0	0	0	0	0
8	3005	3829 DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
8	3005	3005 SUBTOTAL for 3005's	30,400,853	12,000,000	42,400,853	11,250,000	17,250,000	28,500,000
8	3019	3329 5425 HM MANAGEMENT FUNDS	0	0	0	0	0	0
8	3019	4024 4417 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4025 4449 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4026 4504 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4027 4640 HM PASS THRU FUNDS	0	0	0	0	0	0
8	3019	4126 4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
8	3019	4128 DR-4654 HM INDIRECT FUNDS	2,800,000	0	2,800,000	3,500,000	0	3,500,000
8	3019	3019 SUBTOTAL for 3019's	2,800,000	0	2,800,000	3,500,000	0	3,500,000
8	3268	3269 PRE-DISASTER MITIGATION	6,900,000	0	6,900,000	2,200,000	0	2,200,000
8	3268	3268 SUBTOTAL for 3268's	6,900,000	0	6,900,000	2,200,000	0	2,200,000
8	3320	3320 3320 5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
8	3320	3320 SUBTOTAL for 3320's	0	0	0	0	0	0
		1602 TOTAL Aid to Locals	44,154,300	13,600,000	57,754,300	18,450,000	19,550,000	38,000,000
9	1000	0200 DISASTER RELIEF	0	0	0	0	0	0
9	1000	1000 SUBTOTAL for 1000's	0	0	0	0	0	0
9	3005	3820 4319 PA GRANT PASS THRU FUN	0	0	0	0	0	0
9	3005	3827 DR-4640 PA Direct Funds	0	0	0	0	0	0
9	3005	3828 DR-4654 PA DIRECT FUNDS	0	0	0	0	0	0
9	3005	3829 DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
9	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
9	3019	4026 4504 HM PASS THRU FUNDS	0	0	0	0	0	0
9	3019	4126 4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
9	3019	3019 SUBTOTAL for 3019's	0	0	0	0	0	0
		1672 TOTAL Other Assistance	0	0	0	0	0	0
92	3005	3825 4449 PA DIRECT FUNDS	0	0	0	0	0	0
92	3005	3005 SUBTOTAL for 3005's	0	0	0	0	0	0
		1682 TOTAL Non-Expense Items	0	0	0	0	0	0
		1682 TOTAL All Funds	44,154,300	13,600,000	57,754,300	18,450,000	19,550,000	38,000,000

406/410 series report

Dept. Name: Federally Declared Dis Payments

Agency Name: Adjutant General

Agency Reporting Level: 58320

Version: 2026-A-02-00034

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Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0200	DISASTER RELIEF	4,053,447	1,600,000	5,653,447	1,500,000	2,300,000	3,800,000
1000	SUBTOTAL STATE GENERAL FUND	4,053,447	1,600,000	5,653,447	1,500,000	2,300,000	3,800,000
3820	4319 PA GRANT PASS THRU FUN	0	0	0	0	0	0
3821	4347 PA GRANT PASS THRU FUNDS	0	0	0	0	0	0
3822	4403 PA PASS THRU FUNDS	0	0	0	0	0	0
3825	4449 PA DIRECT FUNDS	30,400,853	12,000,000	42,400,853	11,250,000	17,250,000	28,500,000
3827	DR-4640 PA Direct Funds	0	0	0	0	0	0
3828	DR-4654 PA DIRECT FUNDS	0	0	0	0	0	0
3829	DR-4747 PA DIRECT FUNDS	0	0	0	0	0	0
3920	4319 PA GRANT MGMT FUNDS	0	0	0	0	0	0
3921	4347 PA GRANT MGMT FUNDS	0	0	0	0	0	0
3922	4403 PA GRANT MGMT FUNDS	0	0	0	0	0	0
3924	4417 PA MANAGEMENT FUNDS	0	0	0	0	0	0
3925	4449 PA INDIRECT FUNDS	0	0	0	0	0	0
3927	DR-4640 PA Indirect Funds	0	0	0	0	0	0
3928	DR-4654 PA INDIRECT FUNDS	0	0	0	0	0	0
3929	DR-4747 PA INDIRECT FUNDS	0	0	0	0	0	0
3005	SUBTOTAL 97.036-DISASTER GRNTS-PUB ASST	30,400,853	12,000,000	42,400,853	11,250,000	17,250,000	28,500,000
3329	5425 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4024	4417 HM PASS THRU FUNDS	0	0	0	0	0	0
4025	4449 HM PASS THRU FUNDS	0	0	0	0	0	0
4026	4504 HM PASS THRU FUNDS	0	0	0	0	0	0
4027	4640 HM PASS THRU FUNDS	0	0	0	0	0	0
4125	4449 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4126	4504 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4127	4640 HM MANAGEMENT FUNDS	0	0	0	0	0	0
4128	DR-4654 HM INDIRECT FUNDS	2,800,000	0	2,800,000	3,500,000	0	3,500,000
3019	SUBTOTAL 97.039-HAZARD MIT GRNT	2,800,000	0	2,800,000	3,500,000	0	3,500,000
3269	PRE-DISASTER MITIGATION	6,900,000	0	6,900,000	2,200,000	0	2,200,000
3268	SUBTOTAL PRE-DISASTER MITIGATION	6,900,000	0	6,900,000	2,200,000	0	2,200,000
3320	5121 FMAG FIRE ASSISTANCE FED	0	0	0	0	0	0
3320	SUBTOTAL FIRE MGMT ASSISTANCE GRANT FED	0	0	0	0	0	0
2004	TOTAL MEANS OF FUNDING	44,154,300	13,600,000	57,754,300	18,450,000	19,550,000	38,000,000

2025 & 2026 Budget - Disaster Funds Required for Federally Declared Disasters - Paid & Pending - SUMMARY

				As of:	8/28/2024	
<u>Estimated Total State Disaster Match Required:</u>	Total State Match Required	State Amounts Paid To-Date	Estimated State Share Payments Due		Estimated Federal Share Payments Due	Estimated Local Share Payments Due
Disaster 4319 - Severe Winter Storm - Federally Declared June 2017						
Estimated Total State Disaster Match Required	\$ 9,073,410	\$ 5,655,476	\$ 3,417,934		\$ 25,634,505	\$ 5,126,901
Disaster 4403 - Severe Storms, Winds, Flooding - Central Kansas 2018						
Estimated Total State Disaster Match Required	\$ 616,356	\$ 376,023	\$ 240,333		\$ 58,245	\$ 11,649
Disaster 4417 - Severe Storms, Winds, Flooding - SC, SE, NE Kansas Fall 2018						
Estimated Total State Disaster Match Required	\$ 432,946	\$ 425,180	\$ 7,766		\$ 4,876,335	\$ 975,267
Disaster 4449 - Severe Storms, Winds, Flooding - SC, SE, NE Kansas Spring 2019						
Estimated Total State Disaster Match Required	\$ 7,620,915	\$ 6,970,737	\$ 650,178			
Disaster 4504 - COVID-19 Kansas 2020						
Estimated Total State Disaster Match Required	\$ -	\$ -	\$ -		\$ -	\$ -
Disaster 4640 - Severe Storms & Straight Line Winds Dec 21 - Feb 22						
Estimated Total State Disaster Match Required	\$ 637,439	\$ 541,793	\$ 95,646		\$ -	\$ -
Disaster 4654 - Severe Winter Storms & Straight Line Winds Mar 22						
Estimated Total State Disaster Match Required	\$ 227,763	\$ 82,494	\$ 145,269		\$ 1,089,518	\$ 217,904
Disaster 4747 - Severe Storms, Straight Line Winds, Tornadoes, Flooding						
Estimated Total State Disaster Match Required	\$ 2,525,437	\$ 96,702	\$ 2,428,735		\$ 18,215,513	\$ 3,643,103
Disaster 4774 - Kansas Winter Storm						
Estimated Total State Disaster Match Required	\$ 617,373	\$ -	\$ 617,373			
Disaster 4800 - Severe Storms, Straight-line winds, tornadoes & Flooding						
Estimated Total State Disaster Match Required	\$ 2,400,000	\$ -	\$ 2,400,000			
Disaster 4811 - Severe Storms, Straight-line winds, tornadoes & Flooding						
Estimated Total State Disaster Match Required	\$ 1,106,892	\$ -	\$ 1,106,892			
Past Disaster Appeal Estimate						
Estimated Total State Disaster Match Required	\$ -	\$ -	\$ -		\$ -	\$ -
Pending Disaster - None						
Estimated Total State Disaster Match Required	\$ -	\$ -	\$ -		\$ -	\$ -
Emergencny Operations Center Taskings						
Estimated Total State Disaster Match Required	\$ 22,500	\$ -	\$ 22,500		\$ -	\$ -
Totals	\$ 25,281,031	\$ 14,148,405	\$ 11,132,626		\$ 49,874,115	\$ 9,974,823

<u>CASH ON HAND</u>				State Funds	Federal Funds Shortfall	Local Share Remaining
State Disaster Match Fund Balances						
Fund 1000-0200	\$ 2,886,298					
Fund 2437-2401 - DR-4449	\$ 473					
Fund 2437-2400	\$ 128,566					
Total State Disaster Match Funds Balance	\$ 3,015,337					
Supplemental ask for FY 2025	\$ 1,600,000					
Base Allocation for FY 2026	\$ 1,500,000					
Enhancement ask for FY 2026	\$ 2,300,000					
Anticipated Timeline of State Disaster Match Payments:						
FY 2025 - Estimated total amount state anticipated to be paid out						
Disaster 4319			\$ 2,000,000		\$ 15,000,000	\$ 3,000,000
Disaster 4403			\$ 240,333		\$ 1,802,498	\$ 360,500
Disaster 4417			\$ 7,766		\$ 58,245	\$ 11,649
Disaster 4449			\$ 600,000		\$ 4,500,000	\$ 900,000
Disaster 4504			\$ -		\$ -	\$ -
Disaster 4640			\$ 95,646		\$ 717,345	\$ 143,469
Disaster 4654			\$ 25,000		\$ 187,500	\$ 37,500
Disaster 4747			\$ 500,000		\$ 3,750,000	\$ 750,000
Disaster 4776			\$ 300,000		\$ 2,250,000	\$ 450,000
Disaster 4800			\$ 500,000		\$ 3,750,000	\$ 750,000
Disaster 4811			\$ 200,000		\$ 1,500,000	\$ 300,000
Estimated Appeals			\$ -		\$ -	\$ -
Estiamted SAD			\$ 22,500		\$ -	\$ -
Emergency Operations Center Taskings			\$ -		\$ -	\$ -
Total			\$ 4,491,245		\$ 33,515,588	\$ 6,703,118
Funds Available for SFY 2025				\$ (4,474)		
FY 2026 - Estimated total amount state anticipated to be paid out						
Disaster 4319			\$ 1,000,000		\$ 7,500,000	\$ 1,500,000
Disaster 4449			\$ 50,178		\$ 376,335	\$ 75,267
Disaster 4504			\$ -		\$ -	\$ -
Disaster 4640			\$ 5,646		\$ 42,345	\$ 8,469
Disaster 4654			\$ 50,000		\$ 375,000	\$ 75,000
Disaster 4747			\$ 1,000,000		\$ 7,500,000	\$ 1,500,000
Disaster 4776			\$ 200,000		\$ 1,500,000	\$ 300,000
Disaster 4800			\$ 1,000,000		\$ 7,500,000	\$ 1,500,000
Disaster 4811			\$ 500,000		\$ 3,750,000	\$ 750,000
Estimated Appeals			\$ -		\$ -	\$ -
Estiamted SAD			\$ 22,500		\$ -	\$ -
Emergency Operations Center Taskings			\$ -		\$ -	\$ -
Total			\$ 3,828,324		\$ 28,543,680	\$ 5,708,736
Funds Available for SFY 2026				\$ (32,798)		

NARRATIVE INFORMATION – DA 400
Division of the Budget
State of Kansas

AGENCY NAME: Adjutant General's Department
PROGRAM TITLE: Capital Improvements

Operations:

This program captures capital rehabilitation and repair of Armories and various National Guard Facilities.

Goals and Objectives:

To provide efficient facilities to protect state investments in Kansas National Guard Facilities as well as other facilities within the Adjutant General's Department. Facility inspections focus on four general areas; Life-Health-Safety systems, structural integrity, roof integrity, and building envelope integrity. All aspects of each facility are also evaluated for long-term considerations, which included energy costs, code-compliance, heating and air conditioning, electrical, plumbing, driveways, parking, walkways, hazard abatement, interior modernization, and Americans with Disabilities Act compliance requirements.

Project Request Explanation--DA 418B

FY 2027

1. Task Title: Rehab and Repair 25				2. Priority:		
Adjutant General's Department				1		
3. Project Description and Justification: <div style="display: flex; justify-content: space-between;"> <div>State of Kansas Rehab & Repair Funds:</div> <div>\$ 3,500,000</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Federal Match if State funds Rehab & Repair:</div> <div>\$ 3,500,000</div> </div> <div>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</div>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 6,160,000 2. Architect or engineer fee 840,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; margin-top: 10px;"> Total \$ 7,000,000 </div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; border-top: 1px solid black; margin-top: 10px;"> Total \$ -- </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	3,500,000	3,500,000				7,000,000
FY 2026	3,550,000	3,550,000				7,100,000
FY 2027	3,600,000	3,600,000				7,200,000
FY 2028	3,650,000	3,650,000				7,300,000
FY 2029	3,700,000	3,700,000				7,400,000
FY 2030	3,750,000	3,750,000				7,500,000
Subsequent Years						--
Total	21,750,000	21,750,000	\$ --	\$ --	\$ --	43,500,000

Project Request Explanation--DA 418B

1. Project Title: Fort Riley RC 2025				2. Priority:		
Adjutant General's Department				2		
3. Project Description and Justification:						
<p>State of Kansas Rehab & Repair Funds: \$ -</p> <p>Federal Match if State funds Rehab & Repair: \$ 27,000,000</p> <p>In FY 1993, the U.S. Congress appropriated funds for DoD STARBASE and piloted the program in seven states. Kansas STARBASE has five locations: Kansas City, Manhattan, Salina, Topeka, and Wichita. It is a 5-day, 25-hour program designed to deliver STEM-specific curriculum that meets state and national standards. The program focuses on elementary students, primarily fifth graders. The goal is to motivate them to explore Science, Technology, Engineering and Math (STEM) as they continue their education. Most recently, the program intends to expand into more educational school districts within their responsibilities. For the increase in programming, the facility will need to be expanded for the future influx of students and faculty utilizing the area. Without this project, the program will remain a minimal operating program for the DoD. It will never be able to expand its ability to progress the education that is intended by the program.</p>						
4. Estimated Project Cost: <div> <div>1. Construction (including fixed equipment and sitework)23,760,000</div> <div>2. Architect or engineer fee3,240,000</div> <div>3. Moveable equipment</div> <div>4. Project contingency</div> <div>5. Miscellaneous costs</div> <div>Total\$ 27,000,000</div> </div>				5. Project Phasing: <div> <div>1. Preliminary plans (including misc. costs)</div> <div>2. Final plans (including misc. and other costs)</div> <div>3. Construction (including misc. and other costs)</div> <div>Total\$ --</div> </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025		1,000,000				1,000,000
FY 2026		1,000,000				1,000,000
FY 2027		500,000				500,000
FY 2028		-				--
FY 2029		24,500,000				24,500,000
FY 2030						--
Subsequent Years						--
Total	\$ --	27,000,000	\$ --	\$ --	\$ --	27,000,000

Project Request Explanation--DA 418B

1. Task Title: Hays Armory Adjutant General's Department				2. Priority: 3		
3. Project Description and Justification:						
State Share Requested: \$ 18,135,000 Federal Match: \$ -						
<p>The current facilities at Hays RC are over 60 years old. The 997th BSB has minimal administrative, classroom, locker room, and kitchen space. This facility does not properly serve the 997th BSB Headquarters function, and is well below Readiness Center standards. Cooks and mechanics cannot train in the existing facility due lack of kitchen and very limited maintenance bay space. The current Hays Readiness Center is on a site that is located in a flood plain that does not support new construction. The KSARNG would like to construct a 49,792 SQFT National Guard Readiness Center on a new site that is purchased by the State of Kansas. The new facility will support individual and collective training, administrative actions, automation and communications, and logistical requirements for the KSARNG. The center is the single gathering point for ARNG personnel and is a mobilization platform for Federal and State activation of KSARNG troops. This facility will be built on State Land (to be purchased). The current estimated cost for the project is \$18,135,000.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) Principle 15,958,800 2. Architect or engineer fee 2,176,200 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Land Total \$ 18,135,000				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	18,135,000	-	-			18,135,000
FY 2026	-	-	-			--
FY 2027	-	-	-			--
FY 2028	-	-	-			--
FY 2029	-	-	-			--
FY 2030						--
Total	18,135,000	\$ --	\$ --	\$ --	\$ --	18,135,000

Project Request Explanation--DA 418B

1. Task Title: State Defense Building Remodel - KDEM/State Offices 2025		3. Priority: 4																					
Agency: Adjutant General's Department																							
<p>State Funds Requested: \$ 20,951,443</p> <p>Federal Match: \$ -</p> <p>The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.</p>																							
<p>4. Estimated Project Cost:</p> <table border="0"> <tr> <td>1. Construction (including fixed equipment and sitework) Principle</td> <td>18,437,270</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td>2,514,173</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs - interest</td> <td></td> </tr> <tr> <td>Total</td> <td>\$ 20,951,443</td> </tr> </table>		1. Construction (including fixed equipment and sitework) Principle	18,437,270	2. Architect or engineer fee	2,514,173	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs - interest		Total	\$ 20,951,443	<p>5. Project Phasing:</p> <table border="0"> <tr> <td>1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td>Total</td> <td>\$ --</td> </tr> </table>		1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --
1. Construction (including fixed equipment and sitework) Principle	18,437,270																						
2. Architect or engineer fee	2,514,173																						
3. Moveable equipment																							
4. Project contingency																							
5. Miscellaneous costs - interest																							
Total	\$ 20,951,443																						
1. Preliminary plans (including misc. costs)																							
2. Final plans (including misc. and other costs)																							
3. Construction (including misc. and other costs)																							
Total	\$ --																						
6. Amount by Source of Financing:																							
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total																	
FY 2025	20,951,443	-	-			20,951,443																	
FY 2026	-	-	-			--																	
FY 2027	-	-	-			--																	
FY 2028	-	-	-			--																	
FY 2029	-	-	-			--																	
FY 2030	-	-	-			--																	
Total	20,951,443	\$ --	\$ --	\$ --	\$ --	20,951,443																	

Project Request Explanation--DA 418B

1. Project Title: Great Bend FMS				2. Priority:		
Adjutant General's Department				5		
3. Project Description and Justification:						
<p>State of Kansas Funds:</p> <p>Federal Funds applied to Project: \$ 6,000,000</p> <p>Funds will be used to construct a new 15,361 SQFT National Guard Vehicle Maintenance Shop work bay addition and within the former Radar Readiness Bay space construct a 2,924 SQFT mezzanine addition along with a 3,077 SQFT alteration of three existin gRadar Bays, converting them to Vehicle Maintenance Shop space at the Great Bend Readiness Center. A National Guard Vehicle Maintenance Shop includes both organizational and suplport maintenance shops to repair combat and tactical vehicles. This facility will be built on state land. This facility is designed to partially meet the logistic support requirements of the Kansas Army National Guard Surface Maintenance Organization which will provide regional military vehicle maintenance support for 115 military vehicles assigned to units in western Kansas with an authorized strength of 196 soldiers. Current facilities are only 30% of their authorized size.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 5,280,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 720,000				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 6,000,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	-	500,000				500,000
FY 2026	-	-				--
FY 2027	-	-				
FY 2028	-	-				
FY 2029	-	-				
FY 2030						
Total	\$ --	500,000	\$ --	\$ --	\$ --	500,000

Project Request Explanation--DA 418B

1. Project Title: Kansas City RC AON Flood Restoration 2025 Adjutant General's Department				2. Priority: 6		
3. Project Description and Justification: <div>State of Kansas Funds: \$ 1,208,100</div> <div>Federal Funds applied to Project: \$ 4,449,300</div> <div><u>\$ 5,657,400</u></div> <p>The Kansas Army National Guard will be building a new Joint Forces Headquarters (JFHQ) building at Forbes Field in Topeka, KS. The cost of the project is estimated at \$16.5 million. The project will be built on Federal Land and will not require any type of state fund match. The facility will consist of approximately 59,000 square feet of JFHQ space. This space will consolidate multiple JFHQ functions that are currently conducted in multiple facilities. Once the facility is built it will be supported with 75% Federal funds and 25% State Funds.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 4,978,512 2. Architect or engineer fee 678,888 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div>Total \$ 5,657,400</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div>Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	-	5,657,400				5,657,400
FY 2026	-	-				--
FY 2027	-	-				--
FY 2028	-	-				--
FY 2029	-	-				--
FY 2030						--
Total	\$ --	5,657,400	\$ --	\$ --	\$ --	5,657,400

Project Request Explanation--DA 418B

1. Project Title: Forbes ERCIP 2025 Adjutant General's Department				2. Priority: 7		
3. Project Description and Justification: State of Kansas Funds: Federal Funds applied to Project: \$ 6,400,000 Construct building-level microgrid(s) at Forbes Field to provide 2 Megawatts (MW) of islandable power to critical loads leveraging new generation sources. This project integrates new 0.5 MW canopy-mounted solar photovoltaic (PV) array(s) with new 1.0 MW Battery Energy Storage System(s) (BESS); 0.5 MW backup emergency generator is necessary to meet emergency operations and provide a fuel diversification strategy. Water conservation measures will be updated throughout the facilities with low-flow, high-efficiency fixtures, such as the replacement of faucets, showers, water closets, bathroom fixtures and drinking fountains.						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 5,632,000 2. Architect or engineer fee 768,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 6,400,000				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2025	-	500,000				500,000
FY 2026	-	5,900,000				5,900,000
FY 2027	-	-				--
FY 2028	-	-				--
FY 2029	-	-				--
FY 2030						--
Total	\$ --	6,400,000	\$ --	\$ --	\$ --	6,400,000

Project Request Explanation--DA 418B

1. Project Title: Trembly-White Readiness Center 2025 Adjutant General's Department				2. Priority: 8		
3. Project Description and Justification: <div>State of Kansas Funds: \$ 1,025,987</div> <div>Federal Funds applied to Project: \$ 4,337,960</div> <div><u>\$ 5,363,946</u></div> <p>The Kansas National Guard acquired this armory in Kansas City, KS in 2023 from the U.S. Army Reserve. The facility requires substantial updating and repairs to bring it back up to standards, at which point it will house the 35th Division Artillery headquarters, which is new force structure for the state requiring a new location. Acquiring the former U.S. Army Reserve Center allows for this growth without having to build a new armory, potentially saving as much as \$25-30 million in total. The building will be modified to perform as a Brigade Readiness Center for the State of Kansas per today's federal and state standards for this building type. Work will include updated structure, renovated spaces to support unit functions, replacement of existing end-of-life HVAC system with a new closed loop water system heat pump and energy efficient HVAC with controls system, new water-source heat pump units, and updates to align with ADA design standards. Total cost of the project is \$5,363,946 with \$4,337,959.50 covered by the federal government. This leaves \$1,025,986.50 as the state's cost.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 4,720,272 2. Architect or engineer fee 643,674 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div>Total \$ 5,363,946</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div>Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	-	5,657,400				5,657,400
FY 2026	-	-				--
FY 2027	-	-				--
FY 2028	-	-				--
FY 2029	-	-				--
FY 2030						--
Total	\$ --	5,657,400	\$ --	\$ --	\$ --	5,657,400

Project Request Explanation--DA 418B

1. Task Title: Rehab & Repair Projects 2026				2. Priority:		
Adjutant General's Department				9		
3. Project Description and Justification:						
<p>State of Kansas Rehab & Repair Funds: \$ 3,550,000</p> <p>Federal Match if State funds Rehab & Repair: \$ 3,550,000</p> <p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 6,248,000 2. Architect or engineer fee 852,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ 7,100,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	3,500,000	3,500,000				7,000,000
FY 2026	3,550,000	3,550,000				7,100,000
FY 2027	3,600,000	3,600,000				7,200,000
FY 2028	3,650,000	3,650,000				7,300,000
FY 2029	3,700,000	3,700,000				7,400,000
FY 2030	3,750,000	3,750,000				7,500,000
Subsequent Years						--
Total	21,750,000	21,750,000	\$ --	\$ --	\$ --	43,500,000

Project Request Explanation--DA 418B

1. Project Title: Fort Riley RC 2026				2. Priority:		
Adjutant General's Department				10		
3. Project Description and Justification:						
<div style="display: flex; justify-content: space-between;"> <div>State of Kansas Rehab & Repair Funds:</div> <div>\$ -</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Federal Match if State funds Rehab & Repair:</div> <div>\$ 27,000,000</div> </div> <p style="margin-top: 20px;">In FY 1993, the U.S. Congress appropriated funds for DoD STARBASE and piloted the program in seven states. Kansas STARBASE has five locations: Kansas City, Manhattan, Salina, Topeka, and Wichita. It is a 5-day, 25-hour program designed to deliver STEM-specific curriculum that meets state and national standards. The program focuses on elementary students, primarily fifth graders. The goal is to motivate them to explore Science, Technology, Engineering and Math (STEM) as they continue their education. Most recently, the program intends to expand into more educational school districts within their responsibilities. For the increase in programming, the facility will need to be expanded for the future influx of students and faculty utilizing the area. Without this project, the program will remain a minimal operating program for the DoD. It will never be able to expand its ability to progress the education that is intended by the program.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
<div style="display: flex; justify-content: space-between;"> <div>1. Construction (including fixed equipment and sitework)</div> <div>23,760,000</div> </div> <div style="display: flex; justify-content: space-between;"> <div>2. Architect or engineer fee</div> <div>3,240,000</div> </div> <div style="display: flex; justify-content: space-between;"> <div>3. Moveable equipment</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>4. Project contingency</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>5. Miscellaneous costs</div> <div></div> </div>				<div style="display: flex; justify-content: space-between;"> <div>1. Preliminary plans (including misc. costs)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2. Final plans (including misc. and other costs)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3. Construction (including misc. and other costs)</div> <div></div> </div>		
Total \$ 27,000,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025		1,000,000				1,000,000
FY 2026		1,000,000				1,000,000
FY 2027		500,000				500,000
FY 2028		-				--
FY 2029		24,500,000				24,500,000
FY 2030						--
Subsequent Years						--
Total	\$ --	27,000,000	\$ --	\$ --	\$ --	27,000,000

Project Request Explanation--DA 418B

1. Project Title: Forbes ERCIP 2026 Adjutant General's Department				2. Priority: 11		
3. Project Description and Justification:						
<p>State of Kansas Funds:</p> <p>Federal Funds applied to Project: \$ 6,400,000</p> <p>Construct building-level microgrid(s) at Forbes Field to provide 2 Megawatts (MW) of islandable power to critical loads leveraging new generation sources. This project integrates new 0.5 MW canopy-mounted solar photovoltaic (PV) array(s) with new 1.0 MW Battery Energy Storage System(s) (BESS); 0.5 MW backup emergency generator is necessary to meet emergency operations and provide a fuel diversification strategy. Water conservation measures will be updated throughout the facilities with low-flow, high-efficiency fixtures, such as the replacement of faucets, showers, water closets, bathroom fixtures and drinking fountains.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 5,632,000 2. Architect or engineer fee 768,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 6,400,000</div>				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2025	-	500,000				500,000
FY 2026	-	5,900,000				5,900,000
FY 2027	-	-				--
FY 2028	-	-				--
FY 2029	-	-				--
FY 2030	-	-				--
Total	\$ --	6,400,000	\$ --	\$ --	\$ --	6,400,000

Project Request Explanation--DA 418B

1. Task Title: Rehab & Repair Projects 2027				2. Priority:		
Adjutant General's Department				12		
3. Project Description and Justification:						
<p>State of Kansas Rehab & Repair Funds: \$ 3,600,000</p> <p>Federal Match if State funds Rehab & Repair: \$ 3,600,000</p> <p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 6,336,000 2. Architect or engineer fee 864,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ 7,200,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	3,500,000	3,500,000				7,000,000
FY 2026	3,550,000	3,550,000				7,100,000
FY 2027	3,600,000	3,600,000				7,200,000
FY 2028	3,650,000	3,650,000				7,300,000
FY 2029	3,700,000	3,700,000				7,400,000
FY 2030	3,750,000	3,750,000				7,500,000
Subsequent Years						--
Total	21,750,000	21,750,000	\$ --	\$ --	\$ --	43,500,000

Project Request Explanation--DA 418B

1. Project Title: Fort Riley RC 2027				2. Priority:		
Adjutant General's Department				13		
3. Project Description and Justification:						
<div style="display: flex; justify-content: space-between;"> <div>State of Kansas Rehab & Repair Funds:</div> <div>\$ -</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Federal Match if State funds Rehab & Repair:</div> <div>\$ 27,000,000</div> </div> <p style="margin-top: 20px;">In FY 1993, the U.S. Congress appropriated funds for DoD STARBASE and piloted the program in seven states. Kansas STARBASE has five locations: Kansas City, Manhattan, Salina, Topeka, and Wichita. It is a 5-day, 25-hour program designed to deliver STEM-specific curriculum that meets state and national standards. The program focuses on elementary students, primarily fifth graders. The goal is to motivate them to explore Science, Technology, Engineering and Math (STEM) as they continue their education. Most recently, the program intends to expand into more educational school districts within their responsibilities. For the increase in programming, the facility will need to be expanded for the future influx of students and faculty utilizing the area. Without this project, the program will remain a minimal operating program for the DoD. It will never be able to expand its ability to progress the education that is intended by the program.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
<div style="display: flex; justify-content: space-between;"> <div>1. Construction (including fixed equipment and sitework)</div> <div>23,760,000</div> </div> <div style="display: flex; justify-content: space-between;"> <div>2. Architect or engineer fee</div> <div>3,240,000</div> </div> <div style="display: flex; justify-content: space-between;"> <div>3. Moveable equipment</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>4. Project contingency</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>5. Miscellaneous costs</div> <div></div> </div>				<div style="display: flex; justify-content: space-between;"> <div>1. Preliminary plans (including misc. costs)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2. Final plans (including misc. and other costs)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3. Construction (including misc. and other costs)</div> <div></div> </div>		
Total \$ 27,000,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025		1,000,000				1,000,000
FY 2026		1,000,000				1,000,000
FY 2027		500,000				500,000
FY 2028		-				--
FY 2029		24,500,000				24,500,000
FY 2030						--
Subsequent Years						--
Total	\$ --	27,000,000	\$ --	\$ --	\$ --	27,000,000

Project Request Explanation--DA 418B

1. Task Title: Rehab & Repair Projects 2028				2. Priority:		
Adjutant General's Department				14		
3. Project Description and Justification:						
<div style="display: flex; justify-content: space-between;"> State of Kansas Rehab & Repair Funds: \$ 3,650,000 </div> <div style="display: flex; justify-content: space-between;"> Federal Match if State funds Rehab & Repair: \$ 3,650,000 </div>						
<div style="display: flex; justify-content: space-between;"> # Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget. # </div> <div style="display: flex; justify-content: space-between;"> # # </div>						
4. Estimated Project Cost:				5. Project Phasing:		
<div style="display: flex; justify-content: space-between;"> <div> 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs </div> <div style="text-align: right;"> 6,424,000 876,000 </div> </div>				<div style="display: flex; justify-content: space-between;"> <div> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) </div> <div style="text-align: right;"> </div> </div>		
Total \$ 7,300,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	3,500,000	3,500,000				7,000,000
FY 2026	3,550,000	3,550,000				7,100,000
FY 2027	3,600,000	3,600,000				7,200,000
FY 2028	3,650,000	3,650,000				7,300,000
FY 2029	3,700,000	3,700,000				7,400,000
FY 2030	3,750,000	3,750,000				7,500,000
Subsequent Years						--
Total	21,750,000	21,750,000	\$ --	\$ --	\$ --	43,500,000

Project Request Explanation--DA 418B

1. Project Title: Fort Riley RC 2028				2. Priority:		
Adjutant General's Department				15		
3. Project Description and Justification:						
<p>State of Kansas Rehab & Repair Funds: \$ -</p> <p>Federal Match if State funds Rehab & Repair: \$ 27,000,000</p> <p>In FY 1993, the U.S. Congress appropriated funds for DoD STARBASE and piloted the program in seven states. Kansas STARBASE has five locations: Kansas City, Manhattan, Salina, Topeka, and Wichita. It is a 5-day, 25-hour program designed to deliver STEM-specific curriculum that meets state and national standards. The program focuses on elementary students, primarily fifth graders. The goal is to motivate them to explore Science, Technology, Engineering and Math (STEM) as they continue their education. Most recently, the program intends to expand into more educational school districts within their responsibilities. For the increase in programming, the facility will need to be expanded for the future influx of students and faculty utilizing the area. Without this project, the program will remain a minimal operating program for the DoD. It will never be able to expand its ability to progress the education that is intended by the program.</p>						
4. Estimated Project Cost: <div> <div>1. Construction (including fixed equipment and sitework) 23,760,000</div> <div>2. Architect or engineer fee 3,240,000</div> <div>3. Moveable equipment</div> <div>4. Project contingency</div> <div>5. Miscellaneous costs</div> <div>Total \$ 27,000,000</div> </div>				5. Project Phasing: <div> <div>1. Preliminary plans (including misc. costs)</div> <div>2. Final plans (including misc. and other costs)</div> <div>3. Construction (including misc. and other costs)</div> <div>Total \$ --</div> </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025		1,000,000				1,000,000
FY 2026		1,000,000				1,000,000
FY 2027		500,000				500,000
FY 2028		-				--
FY 2029		24,500,000				24,500,000
FY 2030						--
Subsequent Years						--
Total	\$ --	27,000,000	\$ --	\$ --	\$ --	27,000,000

Project Request Explanation--DA 418B

1. Task Title: Rehab & Repair Projects 2029				2. Priority:		
Adjutant General's Department				16		
3. Project Description and Justification:						
<p>State of Kansas Rehab & Repair Funds: \$ 3,700,000</p> <p>Federal Match if State funds Rehab & Repair: \$ 3,700,000</p> <p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
<p>1. Construction (including fixed equipment and sitework) 6,512,000</p> <p>2. Architect or engineer fee 888,000</p> <p>3. Moveable equipment</p> <p>4. Project contingency</p> <p>5. Miscellaneous costs</p> <p>Total \$ 7,400,000</p>				<p>1. Preliminary plans (including misc. costs)</p> <p>2. Final plans (including misc. and other costs)</p> <p>3. Construction (including misc. and other costs)</p> <p>Total \$ --</p>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2025	3,500,000	3,500,000				7,000,000
FY 2026	3,550,000	3,550,000				7,100,000
FY 2027	3,600,000	3,600,000				7,200,000
FY 2028	3,650,000	3,650,000				7,300,000
FY 2029	3,700,000	3,700,000				7,400,000
FY 2030	3,750,000	3,750,000				7,500,000
Subsequent Years						--
Total	21,750,000	21,750,000	\$ --	\$ --	\$ --	43,500,000

Project Request Explanation--DA 418B

1. Project Title: Fort Riley RC 2029 <div style="text-align: center;">Adjutant General's Department</div>				2. Priority: <div style="text-align: center;">17</div>		
3. Project Description and Justification: <div style="display: flex; justify-content: space-between;"> <div>State of Kansas Rehab & Repair Funds:</div> <div>\$ -</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Federal Match if State funds Rehab & Repair:</div> <div>\$ 27,000,000</div> </div> <p>In FY 1993, the U.S. Congress appropriated funds for DoD STARBASE and piloted the program in seven states. Kansas STARBASE has five locations: Kansas City, Manhattan, Salina, Topeka, and Wichita. It is a 5-day, 25-hour program designed to deliver STEM-specific curriculum that meets state and national standards. The program focuses on elementary students, primarily fifth graders. The goal is to motivate them to explore Science, Technology, Engineering and Math (STEM) as they continue their education. Most recently, the program intends to expand into more educational school districts within their responsibilities. For the increase in programming, the facility will need to be expanded for the future influx of students and faculty utilizing the area. Without this project, the program will remain a minimal operating program for the DoD. It will never be able to expand its ability to progress the education that is intended by the program.</p>						
4. Estimated Project Cost: <div style="display: flex; justify-content: space-between;"> <div> 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs </div> <div style="text-align: right;"> 23,760,000 3,240,000 Total \$ 27,000,000 </div> </div>				5. Project Phasing: <div style="display: flex; justify-content: space-between;"> <div> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) </div> <div style="text-align: right;"> Total \$ -- </div> </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025		1,000,000				1,000,000
FY 2026		1,000,000				1,000,000
FY 2027		500,000				500,000
FY 2028		-				--
FY 2029		24,500,000				24,500,000
FY 2030						--
Subsequent Years						--
Total	\$ --	27,000,000	\$ --	\$ --	\$ --	27,000,000

Project Request Explanation--DA 418B

1. Task Title: Rehab & Repair Projects 2029				2. Priority:		
Adjutant General's Department				18		
3. Project Description and Justification:						
<div style="display: flex; justify-content: space-between;"> State of Kansas Rehab & Repair Funds: \$ 3,750,000 </div> <div style="display: flex; justify-content: space-between;"> Federal Match if State funds Rehab & Repair: \$ 3,750,000 </div>						
<div style="display: flex; justify-content: space-between;"> # Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget. </div>						
<div style="display: flex; justify-content: space-between;"> # </div>						
<div style="display: flex; justify-content: space-between;"> # </div>						
<div style="display: flex; justify-content: space-between;"> # </div>						
4. Estimated Project Cost:				5. Project Phasing:		
<div style="display: flex; justify-content: space-between;"> 1. Construction (including fixed equipment and sitework) 6,600,000 </div>				<div style="display: flex; justify-content: space-between;"> 1. Preliminary plans (including misc. costs) </div>		
<div style="display: flex; justify-content: space-between;"> 2. Architect or engineer fee 900,000 </div>				<div style="display: flex; justify-content: space-between;"> 2. Final plans (including misc. and other costs) </div>		
<div style="display: flex; justify-content: space-between;"> 3. Moveable equipment </div>				<div style="display: flex; justify-content: space-between;"> 3. Construction (including misc. and other costs) </div>		
<div style="display: flex; justify-content: space-between;"> 4. Project contingency </div>						
<div style="display: flex; justify-content: space-between;"> 5. Miscellaneous costs </div>						
<div style="display: flex; justify-content: space-between;"> Total \$ 7,500,000 </div>				<div style="display: flex; justify-content: space-between;"> Total \$ -- </div>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ____ Fund	4.	5.	Total
FY 2025	3,500,000	3,500,000				7,000,000
FY 2026	3,550,000	3,550,000				7,100,000
FY 2027	3,600,000	3,600,000				7,200,000
FY 2028	3,650,000	3,650,000				7,300,000
FY 2029	3,700,000	3,700,000				7,400,000
FY 2030	3,750,000	3,750,000				7,500,000
Subsequent Years						--
Total	21,750,000	21,750,000	\$ --	\$ --	\$ --	43,500,000

406/410 series report

Dept. Name:

Capital Improvements

Agency Name:

Adjutant General

Agency Reporting Level:

99000

Version:

2026-A-02-00034

Date: 09/05/2024

Time: 07:53:20

Division of the Budget
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
	SUBTOTAL State Operations	0	0	0	0	0	0
	TOTAL Capital Improvements	53,751,185	0	53,751,185	13,900,000	5,363,947	19,263,947
	TOTAL REPORTABLE EXPENDITURES	53,751,185	0	53,751,185	13,900,000	5,363,947	19,263,947
	TOTAL EXPENDITURES	53,751,185	0	53,751,185	13,900,000	5,363,947	19,263,947

406/410 series report

Dept. Name: Capital Improvements

Agency Name: Adjutant General

Agency Reporting Level: 99000

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:53:20

Division of the Budget
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
5	1000	0700 DEFERRED MAINTENANCE	221,669	0	221,669	0	0	0
5	1000	8000 REHABILITATION AND REPAIR	4,533,904	0	4,533,904	3,500,000	1,025,987	4,525,987
5	1000	8030 SDB REMODEL	472,862	0	472,862	0	0	0
5	1000	8040 HAYS ARMORY	15,797,490	0	15,797,490	0	0	0
5	1000	1000 SUBTOTAL for 1000's	21,025,925	0	21,025,925	3,500,000	1,025,987	4,525,987
5	3055	3300 MILITARY FEES FDF-NGB	8,787,260	0	8,787,260	3,500,000	4,337,960	7,837,960
5	3055	3055 SUBTOTAL for 3055's	8,787,260	0	8,787,260	3,500,000	4,337,960	7,837,960
5	3192	3192 3192 MILITARY CONST/NATL GUARD	1,500,000	0	1,500,000	6,900,000	0	6,900,000
5	3192	3192 SUBTOTAL for 3192's	1,500,000	0	1,500,000	6,900,000	0	6,900,000
5	3756	3536 ARP AGENCY SFRF SPENDING	22,438,000	0	22,438,000	0	0	0
5	3756	3756 SUBTOTAL for 3756's	22,438,000	0	22,438,000	0	0	0
		1092 TOTAL Capital Improvements	53,751,185	0	53,751,185	13,900,000	5,363,947	19,263,947
		1092 TOTAL All Funds	53,751,185	0	53,751,185	13,900,000	5,363,947	19,263,947

406/410 series report

Dept. Name: Capital Improvements

Agency Name: Adjutant General

Agency Reporting Level: 99000

Version: 2026-A-02-00034

Date: 09/05/2024

Time: 07:53:20

Division of the Budget
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Base Budget Entry	FY 2025 Agency Change Packages	FY 2025 Adjusted Budget Request	FY 2026 Base Budget Entry	FY 2026 Agency Change Packages	FY 2026 Adjusted Budget Request
0700	DEFERRED MAINTENANCE	221,669	0	221,669	0	0	0
8000	REHABILITATION AND REPAIR	4,533,904	0	4,533,904	3,500,000	1,025,987	4,525,987
8030	SDB REMODEL	472,862	0	472,862	0	0	0
8040	HAYS ARMORY	15,797,490	0	15,797,490	0	0	0
1000	SUBTOTAL STATE GENERAL FUND	21,025,925	0	21,025,925	3,500,000	1,025,987	4,525,987
3300	MILITARY FEES FDF-NGB	8,787,260	0	8,787,260	3,500,000	4,337,960	7,837,960
3055	SUBTOTAL 12.401-NATL GUARD MIL OPS/MNT	8,787,260	0	8,787,260	3,500,000	4,337,960	7,837,960
3192	MILITARY CONST/NATL GUARD	1,500,000	0	1,500,000	6,900,000	0	6,900,000
3192	SUBTOTAL 12.400-MIL CONST/NATL GUARD	1,500,000	0	1,500,000	6,900,000	0	6,900,000
3536	ARP AGENCY SFRF SPENDING	22,438,000	0	22,438,000	0	0	0
3756	SUBTOTAL AMER RESCUE PLAN STATE RELIEF	22,438,000	0	22,438,000	0	0	0
1174	TOTAL MEANS OF FUNDING	53,751,185	0	53,751,185	13,900,000	5,363,947	19,263,947

